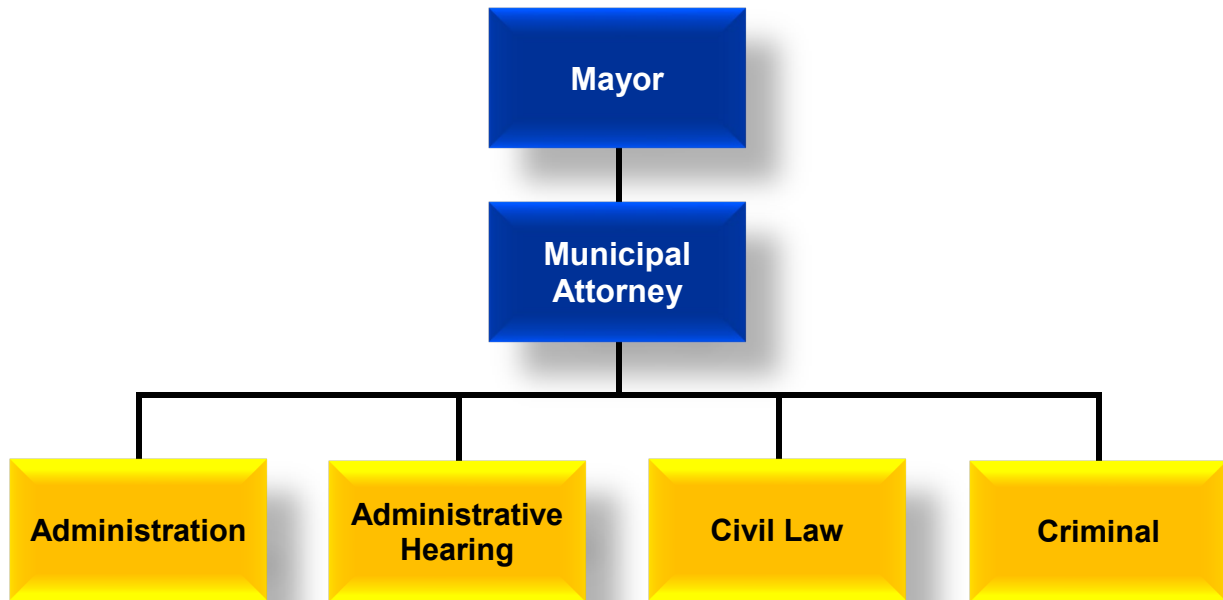


Municipal Attorney



Municipal Attorney

Description

The legal department serves as chief legal counsel to the MOA including the Mayor, the Assembly, and all executive departments, agencies, authorities, boards, and commissions. The department supervises and controls all civil and criminal legal services performed by the department and contract counsel for MOA.

Department Services/Divisions

- Civil Law: Provide legal counsel, support, and advice on specific legislation, the Municipal Code, Charter, legislative procedures, the responsibilities and authority of the Municipality, represent the Municipality and its officials and employees in civil litigation, and create and review legal documents.
- Criminal Law (Prosecution): Prosecute misdemeanor and traffic offenses under the Anchorage Municipal Code. Includes aiding police investigation, evaluating and filing charges, conducting criminal trials, enforcing conditions of probation, motions and appeals, and assisting victims.
- Administrative Hearing Office (AHO): Provide for the adjudication of certain Municipal Code violations and conduct hearings on certain appeals of administrative actions of Municipal Agencies within the scope of its jurisdiction established by the code.

Department Goals that Contribute to Achieving the Mayor's Mission:



Economic Recovery – Build a city that attracts and retains a talented workforce, is hospitable to entrepreneurs and business owners, provides a strong environment for economic growth, attract new and innovative industries to Anchorage, and expand the tourism opportunities of Southcentral Alaska.

- Maintain high quality, efficient production of legal services through low turnover rate of professional staff, and successful completion by attorneys of subject matter training/continuing legal education.



Exemplary Municipal Operations – Improve the efficiency and effectiveness of Municipal operations to deliver services faster and better.

- Low incidence of remand or reversal on appeal
- Improve timeframe between hearing and decision

Municipal Attorney Department Summary

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Division				
ATY Administration	1,578,282	1,667,840	1,960,555	17.55%
ATY Administrative Hearing	290,240	300,406	266,729	(11.21%)
ATY Civil Law	2,320,151	2,375,085	2,638,511	11.09%
ATY Criminal	3,306,041	3,447,150	3,733,571	8.31%
Direct Cost Total	7,494,714	7,790,481	8,599,366	10.38%
Intragovernmental Charges				
Charges by/to Other Departments	(5,693,342)	(6,041,840)	(6,750,711)	11.73%
Function Cost Total	1,801,373	1,748,641	1,848,655	5.72%
Program Generated Revenue	(747,421)	(692,320)	(587,320)	(15.17%)
Net Cost Total	1,053,952	1,056,321	1,261,335	19.41%
Direct Cost by Category				
Salaries and Benefits	6,068,735	6,055,490	6,764,555	11.71%
Supplies	15,167	27,034	27,034	-
Travel	-	10,000	10,000	-
Contractual/Other Services	1,410,811	1,697,957	1,797,777	5.88%
Debt Service	-	-	-	-
Direct Cost Total	7,494,714	7,790,481	8,599,366	10.38%
Position Summary as Budgeted				
Full-Time	48	45	46	2.22%
Part-Time	-	-	-	-
Position Total	48	45	46	2.22%

Municipal Attorney Reconciliation from 2022 Revised Budget to 2023 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2022 Revised Budget	7,790,481	45	-	-
2022 One-Time Requirements				
- REVERSE - 2022 1Q - ONE TIME - Settlement	(15,000)	-	-	-
Changes in Existing Programs/Funding for 2023				
- Salaries and benefits adjustments	(29,619)	-	-	-
- Indigent defense program cost increase	115,000	-	-	-
- Fleet adjustment	(180)	-	-	-
2023 Continuation Level	7,860,682	45	-	-
Transfers by/to Other Departments				
- Transfer funding from Building Services for Civil Attorney	205,006	1	-	-
2023 Proposed Budget Changes				
- Pay alignment to retain and attract attorneys	533,678	-	-	-
2023 Proposed Budget	8,599,366	46	-	-

Municipal Attorney Division Summary

ATY Administration

(Fund Center # 115450, 115479, 115400)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	324,168	310,208	502,923	62.12%
Supplies	-	1,080	1,080	-
Travel	-	-	-	-
Contractual/Other Services	1,254,113	1,356,552	1,456,552	7.37%
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	1,578,282	1,667,840	1,960,555	17.55%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,578,282	1,667,840	1,960,555	-
Intragovernmental Charges				
Charges by/to Other Departments	(310,861)	(275,199)	(467,900)	70.02%
Function Cost Total	1,267,420	1,392,641	1,492,655	7.18%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	213,469	336,320	231,320	(31.22%)
Program Generated Revenue Total	213,469	336,320	231,320	(31.22%)
Net Cost Total	1,053,952	1,056,321	1,261,335	19.41%
Position Summary as Budgeted				
Full-Time	2	2	3	50.00%
Position Total	2	2	3	50.00%

**Municipal Attorney
Division Detail
ATY Administration**

(Fund Center # 115450, 115479, 115400)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	324,168	310,208	502,923	62.12%
Supplies	-	1,080	1,080	-
Travel	-	-	-	-
Contractual/Other Services	1,254,113	1,356,552	1,456,552	7.37%
Manageable Direct Cost Total	1,578,282	1,667,840	1,960,555	17.55%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,578,282	1,667,840	1,960,555	17.55%
Intragovernmental Charges				
Charges by/to Other Departments	(310,861)	(275,199)	(467,900)	70.02%
Program Generated Revenue				
406625 - Reimbursed Cost-NonGrant Funded	212,994	336,320	231,320	(31.22%)
408380 - Prior Year Expense Recovery	475	-	-	-
Program Generated Revenue Total	213,469	336,320	231,320	(31.22%)
Net Cost				
Direct Cost Total	1,578,282	1,667,840	1,960,555	17.55%
Charges by/to Other Departments Total	(310,861)	(275,199)	(467,900)	70.02%
Program Generated Revenue Total	(213,469)	(336,320)	(231,320)	(31.22%)
Net Cost Total	1,053,952	1,056,321	1,261,335	19.41%

Position Detail as Budgeted

	2021 Revised		2022 Revised		2023 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Municipal Attorney	1	-	1	-	1	-
Municipal Operations Manager	-	-	-	-	1	-
Special Administrative Assistant II	1	-	1	-	1	-
Position Detail as Budgeted Total	2	-	2	-	3	-

Municipal Attorney
Division Summary
ATY Administrative Hearing
(Fund Center # 115300)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	290,240	300,406	266,729	(11.21%)
Travel	-	-	-	-
Manageable Direct Cost Total	290,240	300,406	266,729	(11.21%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	290,240	300,406	266,729	-
Intragovernmental Charges				
Charges by/to Other Departments	(289,560)	(299,406)	(265,729)	(11.25%)
Function Cost Total	681	1,000	1,000	-
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	681	1,000	1,000	-
Program Generated Revenue Total	681	1,000	1,000	-
Net Cost Total	-	-	-	-
Position Summary as Budgeted				
Full-Time	2	2	2	-
Position Total	2	2	2	-

Municipal Attorney
Division Detail
ATY Administrative Hearing
(Fund Center # 115300)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	290,240	300,406	266,729	(11.21%)
Travel	-	-	-	-
Manageable Direct Cost Total	290,240	300,406	266,729	(11.21%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	290,240	300,406	266,729	(11.21%)
Intragovernmental Charges				
Charges by/to Other Departments	(289,560)	(299,406)	(265,729)	(11.25%)
Program Generated Revenue				
407050 - Other Fines & Forfeitures	433	1,000	1,000	-
408380 - Prior Year Expense Recovery	248	-	-	-
Program Generated Revenue Total	681	1,000	1,000	-
Net Cost				
Direct Cost Total	290,240	300,406	266,729	(11.21%)
Charges by/to Other Departments Total	(289,560)	(299,406)	(265,729)	(11.25%)
Program Generated Revenue Total	(681)	(1,000)	(1,000)	-
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2021 Revised		2022 Revised		2023 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Legal Secretary III	1	-	1	-	1	-
Municipal Attorney II	1	-	1	-	1	-
Position Detail as Budgeted Total	2	-	2	-	2	-

Municipal Attorney Division Summary

ATY Civil Law

(Fund Center # 115100)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	2,243,811	2,225,425	2,488,851	11.84%
Supplies	4,178	10,930	10,930	-
Travel	-	10,000	10,000	-
Contractual/Other Services	72,163	128,730	128,730	-
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	2,320,151	2,375,085	2,638,511	11.09%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,320,151	2,375,085	2,638,511	-
Intragovernmental Charges				
Charges by/to Other Departments	(2,314,456)	(2,365,085)	(2,628,511)	11.14%
Function Cost Total	5,695	10,000	10,000	-
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	5,695	10,000	10,000	-
Program Generated Revenue Total	5,695	10,000	10,000	-
Net Cost Total	-	-	-	-
Position Summary as Budgeted				
Full-Time	16	14	14	-
Position Total	16	14	14	-

Municipal Attorney
Division Detail
ATY Civil Law
(Fund Center # 115100)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	2,243,811	2,225,425	2,488,851	11.84%
Supplies	4,178	10,930	10,930	-
Travel	-	10,000	10,000	-
Contractual/Other Services	72,163	128,730	128,730	-
Manageable Direct Cost Total	2,320,151	2,375,085	2,638,511	11.09%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,320,151	2,375,085	2,638,511	11.09%
Intragovernmental Charges				
Charges by/to Other Departments	(2,314,456)	(2,365,085)	(2,628,511)	11.14%
Program Generated Revenue				
406625 - Reimbursed Cost-NonGrant Funded	1,193	10,000	10,000	-
408380 - Prior Year Expense Recovery	1,657	-	-	-
408580 - Miscellaneous Revenues	2,845	-	-	-
Program Generated Revenue Total	5,695	10,000	10,000	-
Net Cost				
Direct Cost Total	2,320,151	2,375,085	2,638,511	11.09%
Charges by/to Other Departments Total	(2,314,456)	(2,365,085)	(2,628,511)	11.14%
Program Generated Revenue Total	(5,695)	(10,000)	(10,000)	-
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2021 Revised		2022 Revised		2023 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Deputy Municipal Attorney	1	-	1	-	1	-
Legal Secretary III	4	-	3	-	3	-
Municipal Attorney I	3	-	2	-	3	-
Municipal Attorney II	8	-	8	-	7	-
Position Detail as Budgeted Total	16	-	14	-	14	-

Municipal Attorney Division Summary

ATY Criminal

(Fund Center # 115200)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	3,210,516	3,219,451	3,506,052	8.90%
Supplies	10,990	15,024	15,024	-
Travel	-	-	-	-
Contractual/Other Services	84,535	212,675	212,495	(0.08%)
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	3,306,041	3,447,150	3,733,571	8.31%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	3,306,041	3,447,150	3,733,571	-
Intragovernmental Charges				
Charges by/to Other Departments	(2,778,464)	(3,102,150)	(3,388,571)	9.23%
Function Cost Total	527,576	345,000	345,000	-
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	527,576	345,000	345,000	-
Program Generated Revenue Total	527,576	345,000	345,000	-
Net Cost Total	-	-	-	-

Position Summary as Budgeted

Full-Time	28	27	27	-
Position Total	28	27	27	-

Municipal Attorney
Division Detail
ATY Criminal
(Fund Center # 115200)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	3,210,516	3,219,451	3,506,052	8.90%
Supplies	10,990	15,024	15,024	-
Travel	-	-	-	-
Contractual/Other Services	84,535	212,675	212,495	(0.08%)
Manageable Direct Cost Total	3,306,041	3,447,150	3,733,571	8.31%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	3,306,041	3,447,150	3,733,571	8.31%
Intragovernmental Charges				
Charges by/to Other Departments	(2,778,464)	(3,102,150)	(3,388,571)	9.23%
Program Generated Revenue				
406490 - DWI Impound/Admin Fees	483,098	290,000	290,000	-
406625 - Reimbursed Cost-NonGrant Funded	2,895	5,000	5,000	-
407060 - Pre-Trial Diversion Cost	47,625	50,000	50,000	-
408380 - Prior Year Expense Recovery	(6,041)	-	-	-
Program Generated Revenue Total	527,576	345,000	345,000	-
Net Cost				
Direct Cost Total	3,306,041	3,447,150	3,733,571	8.31%
Charges by/to Other Departments Total	(2,778,464)	(3,102,150)	(3,388,571)	9.23%
Program Generated Revenue Total	(527,576)	(345,000)	(345,000)	-
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2021 Revised		2022 Revised		2023 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Officer	1	-	1	-	1	-
Deputy Municipal Attorney	1	-	1	-	1	-
Legal Clerk II	2	-	2	-	2	-
Legal Secretary I	1	-	1	-	1	-
Legal Secretary II	7	-	7	-	7	-
Legal Secretary III	2	-	2	-	2	-
Municipal Attorney I	13	-	12	-	11	-
Municipal Attorney II	1	-	1	-	2	-
Position Detail as Budgeted Total	28	-	27	-	27	-

Alcoholic Beverages Retail Sales Tax Program

Description

The net receipts from the alcoholic beverages retail sales tax, after payment of the costs of administration, collection, and audit to the municipality, are dedicated and shall be available to use only for:

- Funding for police, related criminal justice personnel, and first responders
- Funding to combat and address child abuse, sexual assault, and domestic violence
- Funding for substance misuse treatment, prevention programs, detoxification or long-term addiction recovery facilities, mental and behavioral health programs, and resources to prevent and address Anchorage's homelessness crisis.

Additional information is available in Appendix R.

Department Services

The Municipal Attorney's Office uses the Alcohol Beverage Retail Sales Tax Program to fund an Assistant Municipal Prosecutor and a Legal Secretary position in the Domestic Violence Unit of the Municipal Prosecutor's Office. There is additional funding given to the department for expenses and supplies that might arise from two new positions being created (such as new computers, cell phones, new work stations, etc.).

**Municipal Attorney
Department Summary
Alcohol Tax**

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Division				
ATY Criminal	47,502	240,736	221,482	(8.00%)
Direct Cost Total	47,502	240,736	221,482	(8.00%)
Intragovernmental Charges				
Charges by/to Other Departments	245	845	853	0.95%
Function Cost Total	47,747	241,581	222,335	(7.97%)
Program Generated Revenue	(190)	-	-	-
Net Cost Total	47,557	241,581	222,335	(7.97%)
Direct Cost by Category				
Salaries and Benefits	47,160	225,736	206,482	(8.53%)
Supplies	-	15,000	15,000	-
Travel	-	-	-	-
Contractual/Other Services	342	-	-	-
Debt Service	-	-	-	-
Direct Cost Total	47,502	240,736	221,482	(8.00%)
Position Summary as Budgeted				
Full-Time	2	2	2	-
Part-Time	-	-	-	-
Position Total	2	2	2	-

Municipal Attorney
Division Summary
Alcohol Tax
ATY Criminal
(Fund Center # 115500)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	47,160	225,736	206,482	(8.53%)
Supplies	-	15,000	15,000	-
Travel	-	-	-	-
Contractual/Other Services	342	-	-	-
Manageable Direct Cost Total	47,502	240,736	221,482	(8.00%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	47,502	240,736	221,482	-
Intragovernmental Charges				
Charges by/to Other Departments	245	845	853	0.95%
Function Cost Total	47,747	241,581	222,335	(7.97%)
Program Generated Revenue by Fund				
Fund 206000 - Alcoholic Beverages Retail Sales Tax	190	-	-	-
Program Generated Revenue Total	190	-	-	-
Net Cost Total	47,557	241,581	222,335	(7.97%)
Position Summary as Budgeted				
Full-Time	2	2	2	-
Position Total	2	2	2	-

Municipal Attorney
Division Detail
Alcohol Tax
ATY Criminal
(Fund Center # 115500)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	47,160	225,736	206,482	(8.53%)
Supplies	-	15,000	15,000	-
Travel	-	-	-	-
Contractual/Other Services	342	-	-	-
Manageable Direct Cost Total	47,502	240,736	221,482	(8.00%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	47,502	240,736	221,482	(8.00%)
Intragovernmental Charges				
Charges by/to Other Departments	245	845	853	0.95%
Program Generated Revenue				
408380 - Prior Year Expense Recovery	190	-	-	-
Program Generated Revenue Total	190	-	-	-
Net Cost				
Direct Cost Total	47,502	240,736	221,482	(8.00%)
Charges by/to Other Departments Total	245	845	853	0.95%
Program Generated Revenue Total	(190)	-	-	-
Net Cost Total	47,557	241,581	222,335	(7.97%)

Position Detail as Budgeted

	2021 Revised		2022 Revised		2023 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Legal Clerk II	1	-	1	-	1	-
Municipal Attorney I	1	-	1	-	1	-
Position Detail as Budgeted Total	2	-	2	-	2	-

Administration Municipal Attorney's Office

Anchorage: Performance. Value. Results.

Mission

Chief legal counsel to the MOA including the Mayor, Assembly, and all executive, departments, agencies, boards and commissions.

Supervise and control all civil and criminal legal services performed by the department and contract counsel for MOA.

Core Services

- Budgetary management
- Staff supervision
- Program and policy oversight

Accomplishment Goals

Maintain high quality, efficient production of legal services through low turnover rate of professional staff, and successful completion by attorneys of subject matter training/continuing legal education.

Performance Measures

Progress in achieving goals will be measured by:

Measure #1: Turnover rate equal to or less than that in government sector legal offices of similar situation.

	<u>Criminal</u>	<u>Criminal %</u>	<u>Civil</u>	<u>Civil %</u>	<u>Retirement %</u>
2017	3/15	20%	1/12	10%	0%
2018	2/15	13%	1/13	7%	0%
2019	3/15	20%	1/14	7%	0%
2020	1/15	6%	1/14	7%	0%
2021	2/15	13%	1/14	7%	0%
2022 1Q	1/15	6%	1/13	7%	7%
2022 2Q	0/15	0%	0/11	0%	0%

Turnover Rate: National average is 19.5% of which contributing factors are pay, benefits, and student loans. Retirements are indicated as a separate percentage.

Measure #2: Percent of professional staff that complete at least 9 Continuing Legal Education credits each year, with a goal of 50%.

	2017	2018	2019	2020	2021	2022 1Q	2022 2Q
Total Credits	200	260	218	249	234	63	39
# of Attorneys	27	28	29	29	27	27	27
Average Credits	7.4	9.2	7.5	8.6	8.6	2.3	1.4
% Greater than 9	82.2%	100%	83.3%	95.4%	103.8%	38.5%	15.5%

Continuation Legal Education (9 credits) completion percentage – Goal is 50%

Measure #3: Percent of professional staff that complete at least 6 Continuing Legal Education credits per year in their core practice areas, not including required ethics training, with a goal of 100%.

CLE (3 credits) completion percentage – goal is 100%

	2017	2018	2019	2020	2021	2022 1Q	2022 2Q
Total Credits	144	174	168	108	136	18	18
# of Attorneys	27	28	29	29	27	27	27
Average Credits	5.3	6.2	5.8	3.7	5.0	.66	.66
% Greater than 6	88.3%	100%	96.7%	99.3%	119.1%	11.1%	11.1%

CLE – 6 credit average without ethics

Civil Division Municipal Attorney's Office

Anchorage: Performance. Value. Results.

Mission

Provide legal counsel, support, and advice on specific legislation, the Municipal Code, Charter, legislative procedures, and the responsibilities and authority of the Municipality. Represent the Municipality and its officials and employees in civil litigation.

Direct Services

- Provide opinions and code revisions
- Conduct civil litigation (lit cases).

Accomplishment Goals

- Low incidence of remand or reversal on appeal

Performance Measures

Progress in achieving the goal shall be measured by:

Measure #4: Number of matters remanded or reversed on appeal.

Appeal rate of remand or reversal

	<u>Lit Only</u>	<u>Appeals</u>	<u>Rem/Rev</u>	<u>w/ NonLit</u>	<u>Appeals</u>	<u>Rem/Rev</u>
2017	2/56	3.6%	0%	2/191	1%	0%
2018	3/78	3.8%	0%	3/190	1.6%	0%
2019	5/82	6.1%	0%	5/188	2.7%	0%
2020	3/76	3.9%	0%	1/49	2%	0%
2021	20/63	31.7%	1.5%	0/67	0%	0%
2022 1Q	21/70	30.0%	0%	0/72	0%	0%
2022 2Q	21/70	30.0%	0%	0/72	0%	0%

Administrative Hearing Office Municipal Attorney's Office

Anchorage: Performance. Value. Results.

Mission

Provide for the adjudication of certain Municipal Code violations and conduct hearings on certain appeals of administrative actions of Municipal Agencies within the scope of its jurisdiction established by the code.

Direct Services

- Adjudicate matters.
- Conduct hearings, if requested.

Accomplishment Goals

- Low incidence of remand or reversal on appeal
- Improve timeframe between hearing and decision

Performance Measures

Progress in achieving goals shall be measured by:

Measure #5: Percent of matters appealed and remanded or reversed on appeal, as a percentage of total active matters within the fiscal year.

Appeal rate of remand or reversal

	<u>Hearings</u>	<u>Appeal</u>	<u>Rem/Rev</u>
2017	1/62	1.6%	0%
2018	0/35	0%	0%
2019	0/42	0%	0%
2020	0/17	0%	0%
2021	0/16	0%	0%
2022 1Q	0/4	0%	0%
2022 2Q	0/9	0%	0%

Measure #6: Percent of decisions rendered within code authorized number of days of their hearings (10, 20, 45 days depending on type*).

	10 days	% in 10 days	20 days	% in 20 days	45 days	% in 45 days
2017	29/30	97%	31/31	100%	1/1	50%
2018	18/20	90%	15/15	100%	0/0	0%
2019	18/21	86%	21/21	100%	0/0	0%
2020	8/12	66.66%	5/5	100%	0/0	0%
2021	5/32	15%	10/11	100%	5/6	100%
2022 1Q	2/4	50%	2/2	100%	0/0	0%
2022 2Q	6/9	66.66%	3/9	33.33%	1/1	100%

* 45 days is AHD; 20 days is Animal Control; 10 days is everything else

Criminal Division Municipal Attorney's Office

Anchorage: Performance. Value. Results.

Mission

Prosecute misdemeanor and traffic offenses under the Anchorage Municipal Code.

Division Direct Services

- Assist\advise Anchorage Police Department (APD) regarding warrants, DV arrests, and related investigatory matters.
- Prosecute cases initiated by APD or transferred from State.
- Pursue or defend appeals from trial courts.
- Assist victims through witness coordination, notice regarding proceedings, and restitution.

Accomplishment Goals

- Improved conviction rate to deter crime and punish offenders.

Performance Measures

Progress in achieving goals will be measured by:

Measure #7: Opened cases

Measure #8: Declined cases

Measure #9: Dismissed cases

Measure #10: Closed/Probation cases

Measure #11: Response to defense

Measure #12: Trial cases

Measure #13: Probation Violations Filed

Measure #14: Victim Contact (all cases)

Measure #15: Domestic Violence counts

Measure #16: Minor Offense (violations) new for 2016

2023 Proposed General Government Operating Budget

		Performance Measures	2017	2018	2019	2020	2021	2022 1Q	2022 2Q
PM	7	Open	5430	6342	6740	6887	7998	1970	2009
PM	8	Declined	1670	2033	2318	1180	1254	345	331
PM	9	Dismissals	1115	1309	1300	363	1310	367	316
PM	10	Closed/Probation	8115	5231	6123	2142	4143	864	838
PM	11	Response to defense							
		Motions Granted	5	5	6	9	5	2	1
		Motions Denied	60	41	30	25	22	7	3
		Motions Open	44	24	25	35	31	17	13
		Withdrawn	0	0	0	13	0	0	1
		Appeals Upheld	8	3	4	0	1	0	1
		Appeals Withdrawn by Defense	2	7	17	2	3	2	2
		Appeals Open	14	8	18	8	15	5	5
PM	12	Trial Cases	30	31	32	6	4	3	3
		Outcome by count: Not Guilty	16	4	13	3	0	0	0
		Outcome by count: Guilty	20	31	28	7	6	3	3
		Outcome by count: Hung Jury	7	2	2	0	0	0	0
PM	13	Probation Violations Filed	960	801	504	505	202	64	203
PM	14	Victim Contact (all cases)	3189	3269	3389	3126	2995	718	746
PM	15	Domestic Violence counts	2699	3265	3458	3033	3279	601	566
PM	16	Minor Offenses (violations)	82	22	0	2	0	0	0

Cases Received	2017	2018	2019	2020	2021	2022 1Q	2022 2Q
Domestic Violence Unit	2101	2548	2353	3115	3933	1013	1032
General Trial Unit	5017	5456	4643	3641	2033	462	505
Minor Offense & Traffic	82	22	0	3	0	0	0
	7200	8026	6996	6889	5966	1475	1537

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

