

# Mayor



## **Mayor**

### **Description**

The Mayor Department serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three-year term. The mayor is the chief executive of the Municipality of Anchorage. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

### **Services**

- Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.
- Direct policy across all Departments.
- Assist constituents with requests and needs relating to all MOA functions.
- Engage and collaborate with community partners to address community needs.

## Mayor Department Summary

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
<b>Direct Cost by Division</b>				
Mayor	2,446,478	1,922,658	2,301,026	19.68%
<b>Direct Cost Total</b>	<b>2,446,478</b>	<b>1,922,658</b>	<b>2,301,026</b>	<b>19.68%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(1,338,205)	(1,062,801)	(1,441,974)	35.68%
<b>Function Cost Total</b>	<b>1,108,274</b>	<b>859,857</b>	<b>859,052</b>	<b>(0.09%)</b>
Program Generated Revenue	(1,482)	-	-	-
<b>Net Cost Total</b>	<b>1,106,792</b>	<b>859,857</b>	<b>859,052</b>	<b>(0.09%)</b>
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,439,338	1,204,015	1,332,563	10.68%
Supplies	25,320	5,872	5,872	-
Travel	1,628	17,000	17,000	-
Contractual/Other Services	971,647	695,771	945,591	35.91%
Debt Service	-	-	-	-
Equipment, Furnishings	8,544	-	-	-
<b>Direct Cost Total</b>	<b>2,446,478</b>	<b>1,922,658</b>	<b>2,301,026</b>	<b>19.68%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	9	9	9	-
Part-Time	-	-	-	-
<b>Position Total</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>-</b>

**Mayor**  
**Reconciliation from 2022 Revised Budget to 2023 Proposed Budget**

	Direct Costs	Positions		
		FT	PT	Seas/T
<b>2022 Revised Budget</b>	1,922,658	9	-	-
<b>Changes in Existing Programs/Funding for 2023</b>				
- Salaries and benefits adjustments	(12,488)	-	-	-
- Fleet adjustment	(180)	-	-	-
<b>2023 Continuation Level</b>	<b>1,909,990</b>	<b>9</b>	-	-
<b>2023 Proposed Budget Changes</b>				
- Restore labor for time no longer charged for grant administration	141,036	-	-	-
- Contract services increase	250,000	-	-	-
<b>2023 Proposed Budget</b>	<b>2,301,026</b>	<b>9</b>	-	-

## Mayor Division Summary

### Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,439,338	1,204,015	1,332,563	10.68%
Supplies	25,320	5,872	5,872	-
Travel	1,628	17,000	17,000	-
Contractual/Other Services	971,647	695,771	945,591	35.91%
Equipment, Furnishings	8,544	-	-	-
<b>Manageable Direct Cost Total</b>	<b>2,446,478</b>	<b>1,922,658</b>	<b>2,301,026</b>	<b>19.68%</b>
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>2,446,478</b>	<b>1,922,658</b>	<b>2,301,026</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(1,338,205)	(1,062,801)	(1,441,974)	35.68%
<b>Function Cost Total</b>	<b>1,108,274</b>	<b>859,857</b>	<b>859,052</b>	<b>(0.09%)</b>
<b>Program Generated Revenue by Fund</b>				
Fund 101000 - Areawide General	1,482	-	-	-
<b>Program Generated Revenue Total</b>	<b>1,482</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost Total</b>	<b>1,106,792</b>	<b>859,857</b>	<b>859,052</b>	<b>(0.09%)</b>
<b>Position Summary as Budgeted</b>				
Full-Time	9	9	9	-
<b>Position Total</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>-</b>

**Mayor**  
**Division Detail**  
**Mayor**

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2021 Actuals	2022 Revised	2023 Proposed	23 v 22 % Chg
<b>Direct Cost by Category</b>				
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Equipment, Furnishings	8,544	-	-	-
<b>Manageable Direct Cost Total</b>	<b>2,446,478</b>	<b>1,922,658</b>	<b>2,301,026</b>	<b>19.68%</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>2,446,478</b>	<b>1,922,658</b>	<b>2,301,026</b>	<b>19.68%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(1,338,205)	(1,062,801)	(1,441,974)	35.68%
<b>Program Generated Revenue</b>				
408380 - Prior Year Expense Recovery	1,482	-	-	-
<b>Program Generated Revenue Total</b>	<b>1,482</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>				
Direct Cost Total	2,446,478	1,922,658	2,301,026	19.68%
Charges by/to Other Departments Total	(1,338,205)	(1,062,801)	(1,441,974)	35.68%
Program Generated Revenue Total	(1,482)	-	-	-
<b>Net Cost Total</b>	<b>1,106,792</b>	<b>859,857</b>	<b>859,052</b>	<b>(0.09%)</b>

**Position Detail as Budgeted**

	2021 Revised		2022 Revised		2023 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief of Staff	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Municipal Operations Manager	2	-	-	-	-	-
Secretary To The Mayor	1	-	1	-	1	-
Special Administrative Assistant II	4	-	6	-	6	-
<b>Position Detail as Budgeted Total</b>	<b>9</b>	<b>-</b>	<b>9</b>	<b>-</b>	<b>9</b>	<b>-</b>