

### Overview of Major Revenue Sources

The following narrative pages describe the major revenue sources that make up over 75% of the \$553,066,558 of revenue that supports the 2023 Proposed General Government Operating Budget:

**Property Tax - Total**

2023 Proposed Budget is \$327,528,097; 59.22% of Total Revenues

**Real Property Tax (Account 401010) - land, all buildings, structures, improvements, and fixtures:**

2023 Proposed Budget is \$302,419,112; 54.68% of Total Revenues

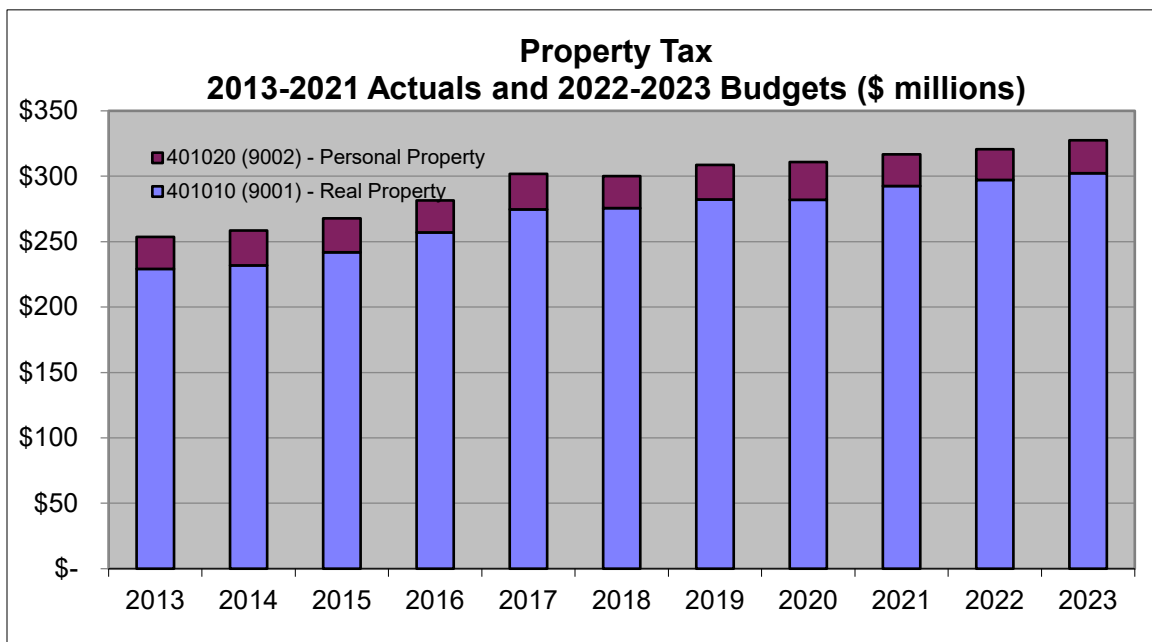
**Personal Property Tax (Account 401020) - any property other than real property:**

2023 Proposed Budget is \$25,108,985; 4.54% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for services provided in the following Anchorage Services Areas: Areawide, Fire, Parks & Recreation, Police, and Roads (Five Majors) and by Service Area Boards or code for special levy, limited, and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property; taxpayers pay a flat rate per dollar value of taxable property tax that they own.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and property values.

Additional Property Tax information is available online at [www.muni.org/Departments/finance/treasury/PropTax](http://www.muni.org/Departments/finance/treasury/PropTax)



**Room Tax (Account 401110)**

2023 Proposed Budget is \$36,103,600  
6.53% of Total Revenues

In accordance with AMC 12.20, room tax revenue is generated from a 12% tax on short-term room rental transactions, which are rentals of less than 30 days of continuous occupancy. Room tax applies to a broad spectrum of lodging businesses (called operators), such as hotels, motels, inns, corporate suites, bed and breakfasts, rooming houses, townhomes, cabins, duplexes, condominiums, vacation rentals, seasonal rentals, and apartments. Room tax may also be referred to by a variety of names, including bed tax, occupancy tax, transient occupancy tax, and hotel tax.

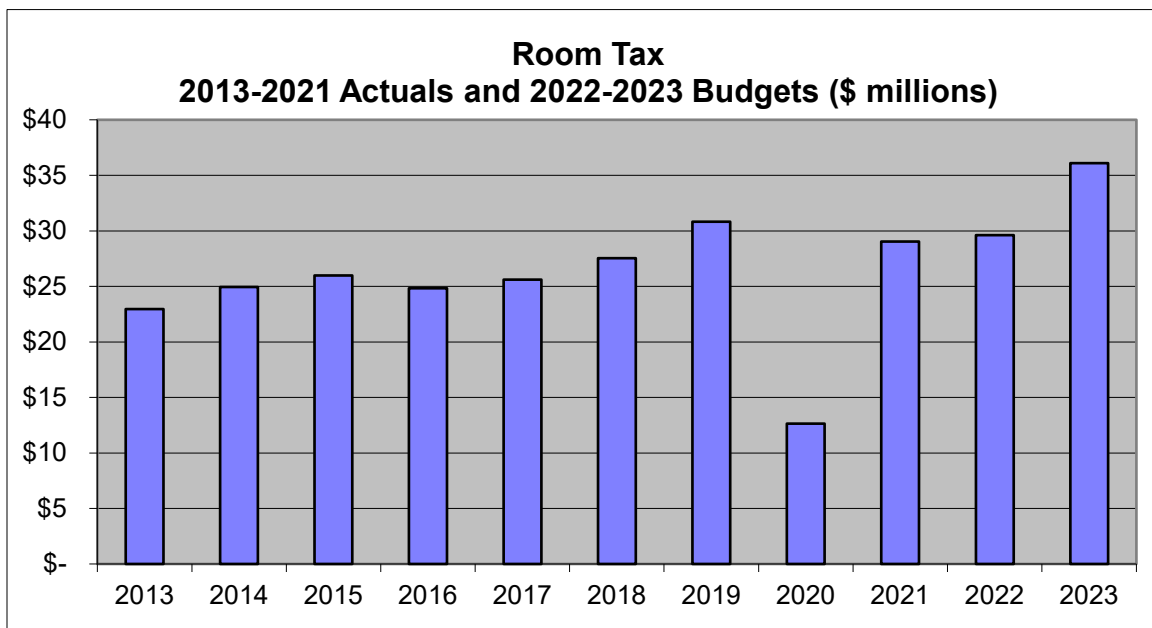
Operators (including hosting platforms, such as AirBnB, VRBO, and others) are required to register each individual rental business with the Municipal Treasury prior to renting or offering to rent a room(s) (AMC 12.20.030).

Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Civic and Convention Center; 4% is used to promote tourism; and 4% goes to general government. Room Tax is not subject to the Tax Limit.

2022 Room Tax revenues are being driven by extraordinarily high pricing by large hotel chains, coupled with pent-up demand from recreational travelers and may come in slightly more than a 25% increase over 2021 year-end actual. For 2023, demand is assumed to be strong with pricing in the extraordinary range and business and convention-oriented travel may show further recovery in 2023 coming off COVID.

This projection will be revisited and potentially adjusted as part of the Revised budget process.

Additional Room Tax information is available online at [www.muni.org/roomtax](http://www.muni.org/roomtax)



**Tobacco Tax (Account 401080)**

2023 Proposed Budget is \$21,500,000  
 3.89% of Total Revenues

In accordance with AMC 12.40.010, the cigarette tax rate is indexed to the actual change in the mid-year Alaska Urban Consumer Price Index (CPI) and adjusted January 1 of each year to reflect inflation. Effective January 1, 2023, the excise tax on cigarettes will change from 1.261 mills to 1.341 mills, or \$0.1341 per cigarette, \$2.68 per pack (rounded), and \$26.82 per carton.

Per AMC 12.40.020, tobacco taxes are also levied as 55% of wholesale price of other tobacco products (OTP) brought into the Municipality; this rate is not indexed with CPI. The recent annual data reveals tax on cigarettes accounts for about 76% of total annual tobacco taxes collected by the Municipality.

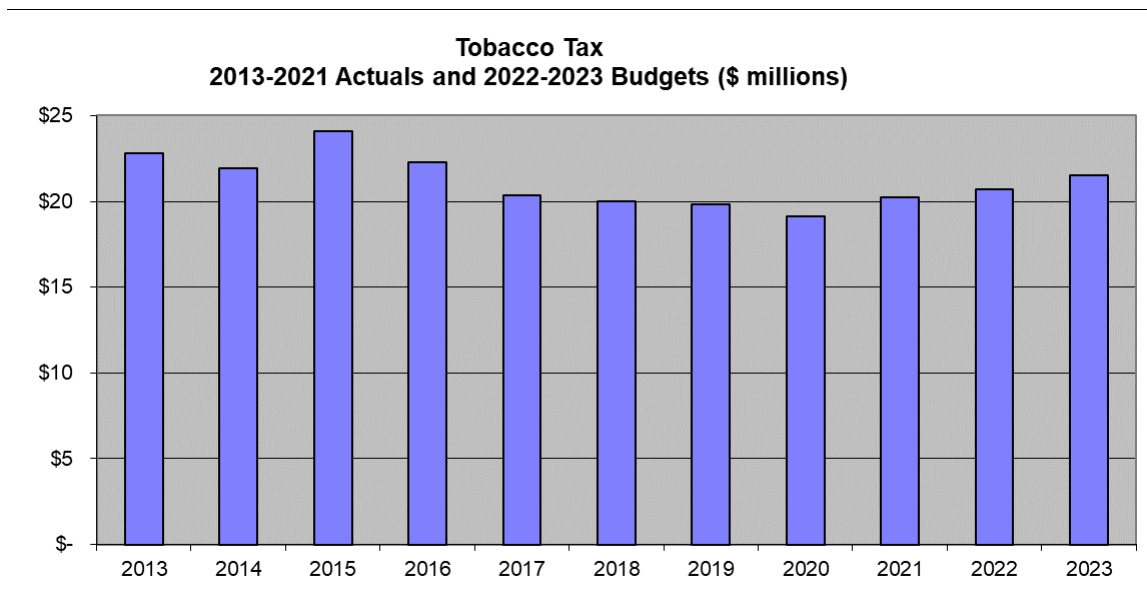
Tobacco taxes are subject to the Tax Limit, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

The 2023 Proposed Budget assumes an increase from annual CPI adjustment and increased revenue contribution from OTP. The CPI adjustment for cigarettes is 6.4% in 2023.

The Tobacco Tax revenues coming in 2022 are currently on target to meet budget by the end of the year.

The small incremental decline in consumption is assumed to continue year over year.

Additional Tobacco Tax information is available online at [www.muni.org/tobaccotax](http://www.muni.org/tobaccotax)



**Ambulance Service Fees (Account 406380)**

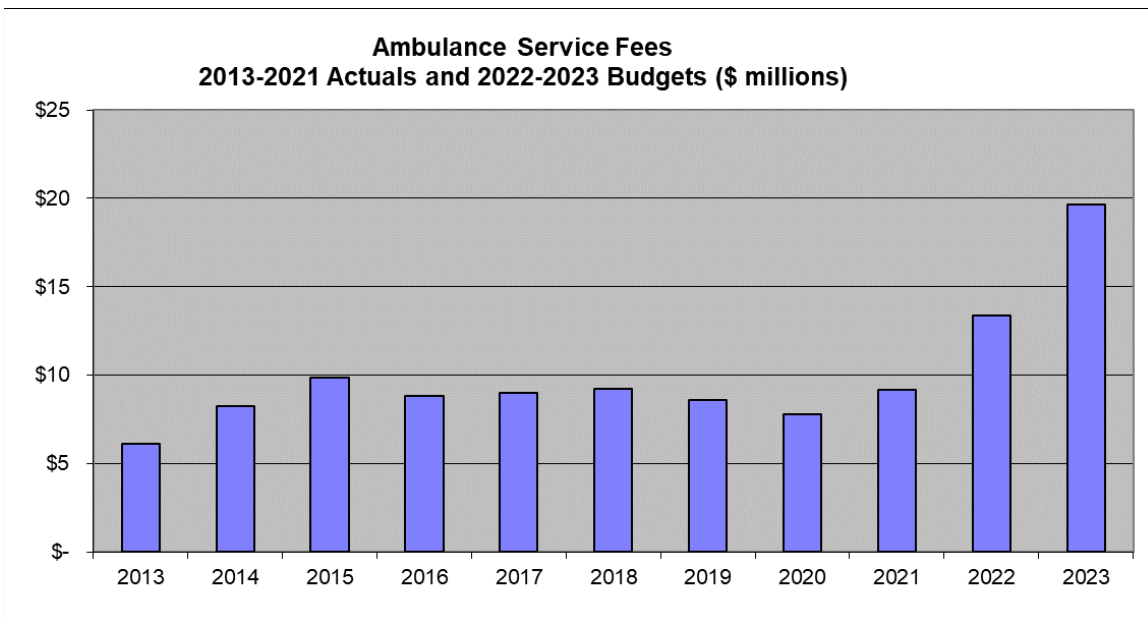
2023 Proposed Budget is \$19,650,467  
3.55% of Total Revenues

Ambulance Services Fees are revenues received for Emergency Medical Service, including ambulance transports, by the Anchorage Fire Department, operating in accordance with AMC 16.95 and charged in accordance with AMC 16.95.070.

The fees are charged by the level of transport service provided and for the miles transported. The revenue received is based on the number of transports and the collectability of the fees. The number of transports has remained relatively stable over the years, but the collectability of the fees varies based on the payor mix and volume. There are different payment rates based on payor - Medicare, Medicaid, insurance, and private pay.

Supplemental Federal dollars for Medicaid transports are now available through the Supplemental Emergency Medical Transportation (SEMT) Program implemented by the State of Alaska, AS 47.07.085; information on the program can be found at: [Supplemental Emergency Medical Transport \(SEMT\) Program \(alaska.gov\)](http://alaska.gov).

The 2022 Revised Budget includes a \$4.2 million assumption of SEMT payments. For 2023, the transports are projected to be flat from the 2022 Revised Budget, but the SEMT payments projection is increased by \$6.3 million to total \$10.5 million.



**MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)**

2023 Proposed Budget is \$19,284,799  
 3.49% of Total Revenues

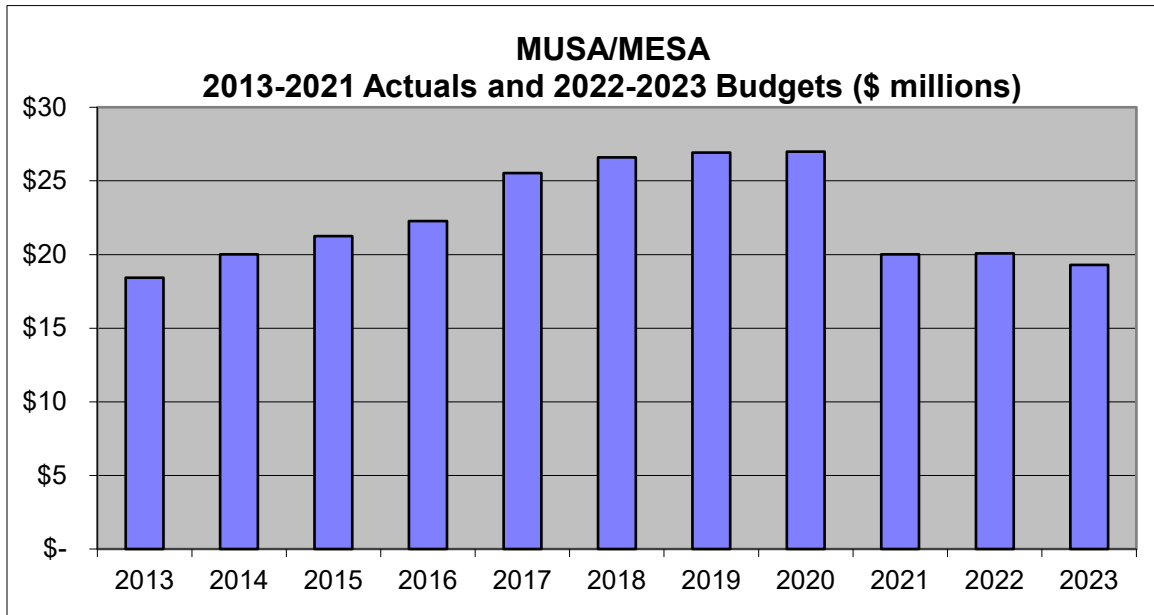
In accordance with AMC 26.10.025, Anchorage Water & Wastewater Utility (AWWU) and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field Airport (Merrill Field) (AMC 11.60.205), Port of Alaska (Port) (AMC 11.50.280), and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payment in lieu of taxes (PILT) to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis). Note that, as of 2017, ACDA MESA is reported separately in account 402010 and that due to the sale of Municipal Light & Power (ML&P) to Chugach Electric Association, Inc. (CEA) in October of 2020, starting in 2021, the Municipality no longer receives a MUSA from ML&P, but CEA pays a PILT that is reported separately in account 402020.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity’s net plant (AWWU, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA).

MUSA/MESA payments are subject to the Tax Limit, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

The 2023 Proposed Budget is \$0.8 million lower than 2022 primarily due to the utilities’ projecting slight mill rate decreases against net book values.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and plant values.



## Revenue Distribution Reports

The following pages provide details of the revenue dollars that support the General Government Operating Budget.

### Revenue Distribution Summary

This report shows the revenue activity summarized by account for the 2021 and 2022 Revised Budgets, the 2021 Actuals, and the 2023 Proposed Budget. Additionally, this report shows the change in dollar amount and percent from the 2022 Revised Budget to the 2023 Proposed Budget.

The accounts are grouped in similar categories as presented in the annual financial reports, as follows:

- Federal Revenues
- Fees & Charges for Services
- Fines & Forfeitures
- Investment Income
- Licenses, Permits, Certifications
- Other Revenues
- Special Assessments
- State Revenues
- Taxes – Other/PILT - Not Subject to Tax Limit
- Taxes – Other/PILT - Subject to Tax Limit
- Taxes – Property
- Transfers from Other Funds
- Various Other Financial Sources

The revenues are presented in order of alphabetized category description and account number within category.

\* Revenues with asterisks have activity in multiple categories.

### Revenue Distribution Detail

This report shows the revenue activity summarized by account, fund, and fund center, with fund center description, for the 2021 and 2022 Revised Budgets, and the 2023 Proposed Budget. Additionally, this report shows the percent of total for each account in the 2023 Proposed Budget and the change in dollar amount and percent from the 2022 Revised Budget to the 2023 Proposed Budget. A brief description of each revenue is included in this report. The revenues are presented in order of account number.

### Revenue Distribution Summary

Revenue Account	Description	2021 Revised Budget	2021 Actuals	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
<b>Federal Revenues</b>							
405100	Federal Grant Revenue-Direct	60,000	59,000	60,000	49,800	(10,200)	(17.00%)
405120	Build America Bonds (BABs) Subsidy	-	11,958	-	-	-	-
405130	Fisheries Tax	143,000	130,954	130,000	130,000	-	-
405140	National Forest Allocation	66,000	54,115	54,000	76,000	22,000	40.74%
<b>Federal Revenues Total</b>		<b>269,000</b>	<b>256,026</b>	<b>244,000</b>	<b>255,800</b>	<b>11,800</b>	<b>4.84%</b>
<b>Fees &amp; Charges for Services</b>							
406010	Land Use Permits-HLB	169,135	31,190	169,135	169,135	-	-
406020	Inspections	315,000	371,426	305,000	305,000	-	-
406030	Landscape Plan Review Pmt	17,000	21,885	17,000	17,000	-	-
406050	Platting Fees	375,765	303,213	375,765	375,765	-	-
406060	Zoning Fees	449,970	443,413	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB	238,100	232,876	238,100	238,100	-	-
406090	Pipe ROW Fee	110,795	123,372	150,000	150,000	-	-
406100	Wetlands Mitigation Credit	-	-	105,000	105,000	-	-
406110	Sale of Publications	4,690	3,624	4,690	4,690	-	-
406120	Rezoning Inspections	60,000	80,544	72,000	72,000	-	-
406130	Appraisal Appeal Fee	5,000	2,113	5,000	5,000	-	-
406160	Clinic Fees	188,880	29,544	188,880	188,880	-	-
406170	Sanitary Inspection Fees	1,581,095	967,174	1,711,095	1,616,095	(95,000)	(5.55%)
406180	Reproductive Health Fees	370,275	84,028	370,275	370,275	-	-
406220	Transit Advertising Fees	316,000	417,362	316,000	316,000	-	-
406250	Transit Bus Pass Sales	1,000,000	911,441	1,000,000	1,000,000	-	-
406260	Transit Fare Box Receipts	1,000,000	1,387,170	1,450,000	1,450,000	-	-
406280	Programs Lessons & Camps	136,100	9,270	137,100	137,100	-	-
406290	Rec Center Rentals & Activities	503,150	557,628	503,250	503,250	-	-
406300	Aquatics	789,049	444,709	789,049	789,049	-	-
406310	Camping Fees	95,500	115,524	96,500	96,500	-	-
406320	Library Non-Resident Fees	1,500	150	1,500	1,500	-	-
406330	Park Land & Operations	292,331	644,869	292,331	292,331	-	-
406340	Golf Fees	25,000	29,824	25,000	25,000	-	-
406350	Library Fees	500	-	500	500	-	-
406370	Fire Service Fees	20,000	25,977	21,000	21,000	-	-
406380	Ambulance Service Fees	10,344,020	9,150,467	13,350,467	19,650,467	6,300,000	47.19%
406400	Fire Alarm Fees	75,000	74,692	75,000	75,000	-	-
406410	Hazardous Mat Facility & Trans	200,000	194,276	200,000	200,000	-	-
406420	Fire Inspection Fees	143,200	174,458	143,200	143,200	-	-
406440	Cemetery Fees	322,634	416,828	322,634	322,634	-	-
406450	Mapping Fees	2,000	1,840	2,000	2,000	-	-
406490	DWI Impound/Admin Fees	510,000	771,827	510,000	510,000	-	-
406495	APD Range Usage Fee	5,000	6,335	5,000	5,000	-	-
406500	Police Services	192,174	-	192,174	192,174	-	-
406510	Animal Shelter Fees	246,750	225,173	246,750	246,750	-	-
406520	Animal Drop-Off Fees	29,000	16,316	29,000	29,000	-	-
406530	Incarceration Cost Recovery	180,000	167,283	205,000	150,000	(55,000)	(26.83%)
406540	Other Charges for Services	-	7,968	170,000	170,000	-	-
406550	Address Fees	21,000	24,430	25,500	25,500	-	-
406560	Service Fees - School District	841,500	295,885	841,500	841,500	-	-
406570	Micro-Fiche Fees	100	50	100	100	-	-

## Revenue Distribution Summary

Revenue Account	Description	2021 Revised Budget	2021 Actuals	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
406580	Copier Fees	26,050	36,399	32,550	32,550	-	-
406600	Late Fees	8,000	15,459	8,000	8,000	-	-
406610	Computer Time Fees	200	-	-	-	-	-
406620	Reimbursed Cost-Employee Relations	121,300	140,148	121,300	121,300	-	-
406621	Reimbursed Cost-Payroll Fee	4,000	3,100	4,000	4,000	-	-
406625	Reimbursed Cost-NonGrant Funded	2,850,037	2,854,977	2,790,937	2,670,937	(120,000)	(4.30%)
406640	Parking Garages & Lots	41,601	4,161	41,601	41,601	-	-
406660	Lost Book Reimbursement	10,000	7,119	10,000	10,000	-	-
406672	US Passport Processing Fees	3,000	-	-	-	-	-
<b>Fees &amp; Charges for Services Total</b>		<b>24,241,401</b>	<b>21,827,515</b>	<b>28,120,853</b>	<b>34,150,853</b>	<b>6,030,000</b>	<b>21.44%</b>
<b>Fines &amp; Forfeitures</b>							
407010	SOA Traffic Court Fines	2,300,000	3,297,711	4,050,000	3,000,000	(1,050,000)	(25.93%)
407020	SOA Trial Court Fines	1,300,000	1,490,329	1,890,000	1,350,000	(540,000)	(28.57%)
407030	Library Fines	-	1,252	-	-	-	-
407040	APD Counter Fines	1,800,000	2,164,019	2,200,000	2,200,000	-	-
407050	Other Fines & Forfeitures	359,006	303,921	375,006	366,506	(8,500)	(2.27%)
407060	Pre-Trial Diversion Cost	50,000	47,625	50,000	50,000	-	-
407080	I&M Enforcement Fines	1,500	1,352	1,500	1,500	-	-
407100	Curfew Fines	2,000	511	2,000	2,000	-	-
407110	Parking Enforcement Fines	138,000	53,966	138,000	138,000	-	-
407120	Minor Tobacco Fines	1,000	262	1,000	1,000	-	-
<b>Fines &amp; Forfeitures Total</b>		<b>5,951,506</b>	<b>7,360,947</b>	<b>8,707,506</b>	<b>7,109,006</b>	<b>(1,598,500)</b>	<b>(18.36%)</b>
<b>Investment Income</b>							
439045	Interest Earned Restricted Funds	-	64	-	-	-	-
440010	GCP Short-Term Interest	645,746	(4,016,067)	368,160	1,118,040	749,880	203.68%
440020	Construction Cash Pools Short-Term Int	1,000	745	1,000	1,000	-	-
440030	TANS Interest Earnings	763,000	1,033,319	400,000	2,741,000	2,341,000	585.25%
440040	Other Short Term Interest	191,000	389,686	191,000	390,000	199,000	104.19%
<b>Investment Income Total</b>		<b>1,600,746</b>	<b>(2,592,253)</b>	<b>960,160</b>	<b>4,250,040</b>	<b>3,289,880</b>	<b>342.64%</b>
<b>Licenses, Permits, Certifications</b>							
404010	Plmbr/Gas/Sht Metal Cert	26,000	23,287	25,000	20,000	(5,000)	(20.00%)
404020	Taxi Cab Permits	-	-	400,298	400,298	-	-
404030	Plmbr/Gas/Sht Metal Exam	9,000	11,250	9,400	9,400	-	-
404040	Chauffeur Licenses-Biannual	21,000	20,870	21,000	21,000	-	-
404050	Taxicab Permit Revision	5,000	27,865	10,000	10,000	-	-
404060	Local Business Licenses	106,000	91,029	92,000	73,000	(19,000)	(20.65%)
404075	Marijuana Licensing Fee	41,000	20,900	41,000	41,000	-	-
404079	Small Cell Site License Annual Fees	62,000	62,827	62,000	115,000	53,000	85.48%
404090	Building Permit Plan Review Fees	2,287,830	2,215,506	2,274,528	2,394,528	120,000	5.28%
404100	Bldg/Grade/Clearing Permit	2,350,000	3,437,246	3,311,302	3,300,000	(11,302)	(0.34%)
404110	Electrical Permit	240,000	202,734	220,000	220,000	-	-
404120	Mech/Gas/Plumbing Permits	530,000	526,154	520,000	520,000	-	-
404130	Sign Permits	36,000	47,680	42,000	42,000	-	-
404140	Construction & ROW Permits	1,165,000	952,381	1,075,000	1,100,000	25,000	2.33%
404150	Elevator Permits	535,000	525,440	590,000	595,000	5,000	0.85%
404160	Mobile Home/Park Permits	2,000	2,685	1,000	1,000	-	-
404170	Land Use Permits (Not HLB)	110,870	135,116	110,870	110,870	-	-
404180	Parking & Access Agreement	7,650	12,220	7,650	7,650	-	-



## Revenue Distribution Summary

Revenue Account	Description	2021 Revised Budget	2021 Actuals	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
404210	Animal Licenses	256,500	180,396	256,500	256,500	-	-
404220	Miscellaneous Permits	333,300	320,837	327,300	327,300	-	-
<b>Licenses, Permits, Certifications Total</b>		<b>8,124,150</b>	<b>8,816,423</b>	<b>9,396,848</b>	<b>9,564,546</b>	<b>167,698</b>	<b>1.78%</b>
<b>Other Revenues</b>							
408060	Other Collection Revenues	170,000	241,223	-	-	-	-
408090	Recycle Rebate	100	-	-	-	-	-
408380	Prior Year Expense Recovery	1,000	1,540,394	2,298,743	2,298,743	-	-
408390	Insurance Recoveries	73,145	319,885	73,145	73,145	-	-
408395	Claims & Judgements	-	1,141,436	-	-	-	-
408400	Criminal Rule 8 Collect Costs	230,150	384,477	475,000	340,000	(135,000)	(28.42%)
408405	Lease & Rental Revenue	482,630	476,084	479,630	479,630	-	-
408420	Building Rental	35,000	24,920	35,000	35,000	-	-
408430	Amusement Surcharge	10,000	-	10,000	10,000	-	-
408440	ACPA Loan Surcharge	286,000	16,407	286,000	286,000	-	-
408550	Cash Over & Short	-	125	-	-	-	-
408560	Appeal Receipts	1,100	3,340	1,500	1,500	-	-
408570	Sale of Contractor Specifications	500	-	500	500	-	-
408580	Miscellaneous Revenues	1,977,647	1,346,118	2,078,647	2,078,647	-	-
430030	Restricted Contributions	139,331	116,187	139,331	139,331	-	-
460070	MOA Property Sales	104,000	197,673	104,000	104,000	-	-
460080	Land Sales-Cash	16,648	51,987	924,000	924,000	-	-
<b>Other Revenues Total</b>		<b>3,527,251</b>	<b>5,860,256</b>	<b>6,905,496</b>	<b>6,770,496</b>	<b>(135,000)</b>	<b>(1.95%)</b>
<b>Special Assessments</b>							
403010	Assessment Collections	160,000	384,439	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU)	67,830	82,308	67,830	67,830	-	-
<b>Special Assessments Total</b>		<b>227,830</b>	<b>466,747</b>	<b>227,830</b>	<b>227,830</b>	-	-
<b>State Revenues</b>							
405030	SOA Traffic Signal Reimbursement	1,900,000	2,079,898	1,900,000	1,900,000	-	-
405050	Municipal Assistance	1,737,954	1,716,231	1,737,954	1,737,954	-	-
405060	Liquor Licenses	399,300	342,750	399,300	399,300	-	-
405070	Electric Co-op Allocation	850,000	825,263	825,000	825,000	-	-
<b>State Revenues Total</b>		<b>4,887,254</b>	<b>4,964,143</b>	<b>4,862,254</b>	<b>4,862,254</b>	-	-
<b>Taxes - Other/PILT - Not Subject to Tax Limit</b>							
401010*	Property Tax Exemption Recoveries	570,000	1,600,000	730,000	690,000	(40,000)	(5.48%)
401030	P & I on Delinquent Tax	2,599,990	3,727,000	2,950,000	2,950,000	-	-
401040	Tax Cost Recoveries	10,100	(48,708)	10,100	10,100	-	-
401041	Foreclosed Prop-RES	159,780	210,990	159,780	159,780	-	-
401060*	Auto Tax (non-5 Maj.)	191,883	188,162	193,677	190,090	(3,587)	(1.85%)
401090	P & I on Tobacco Tax	12,000	38,370	38,000	38,000	-	-
401106	P & I on Marijuana Tax	11,000	15,398	11,000	11,000	-	-
401110	Room Tax	21,914,501	29,023,408	29,603,601	36,103,600	6,499,999	21.96%
401120	P & I on Room Tax	90,000	93,319	40,000	90,000	50,000	125.00%
401140	P & I on Motor Veh Rental Tax	34,000	3,097	34,000	34,000	-	-
401151	P & I on Fuel Excise Tax	35,000	73,828	35,000	35,000	-	-
402020	Payment in Lieu of Tax Private	1,930,000	2,021,960	2,018,368	2,518,000	499,632	24.75%
<b>Taxes - Other/PILT - Not Subject to Tax Limit Total</b>		<b>27,558,254</b>	<b>36,946,825</b>	<b>35,823,526</b>	<b>42,829,570</b>	<b>7,006,044</b>	<b>19.56%</b>

## Revenue Distribution Summary

Revenue Account	Description	2021 Revised Budget	2021 Actuals	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
<b>Taxes - Other/PILT - Subject to Tax Limit</b>							
401060	Auto Tax (5 Maj.)	10,508,117	10,304,407	10,606,323	10,409,910	(196,413)	(1.85%)
401080	Tobacco Tax	20,700,000	20,227,922	20,700,000	21,500,000	800,000	3.86%
401100	Aircraft Tax	126,000	163,558	-	-	-	-
401105	Marijuana Sales Tax	5,400,000	5,731,646	6,000,000	6,000,000	-	-
401130	Motor Vehicle Rental Tax	5,100,000	7,356,550	8,300,000	13,000,000	4,700,000	56.63%
401150	Fuel Excise Tax	12,640,000	12,174,995	13,300,000	12,650,000	(650,000)	(4.89%)
402010	MESA - ACDA Net Plt & 1.25%	655,572	713,419	638,600	674,682	36,082	5.65%
402020*	Payment in Lieu of Tax Utility	9,890,283	10,381,632	10,632,949	9,309,306	(1,323,643)	(12.45%)
402030	Payment in Lieu of Tax SOA	227,000	180,790	227,000	180,000	(47,000)	(20.70%)
402040	Payment in Lieu of Tax Federal	746,000	761,152	761,000	788,000	27,000	3.55%
450060	MUSA/MESA	20,162,980	20,003,542	20,083,652	19,284,799	(798,853)	(3.98%)
<b>Taxes - Other/PILT - Subject to Tax Limit Total</b>		<b>86,155,952</b>	<b>87,999,613</b>	<b>91,249,524</b>	<b>93,796,697</b>	<b>2,547,173</b>	<b>2.79%</b>
<b>Taxes - Property</b>							
401010	Real Property Tax (Excludes ASD)	292,549,206	292,454,156	297,116,032	302,419,112	5,303,080	1.78%
401020	Personal Property Taxes (Excludes ASD)	26,678,817	24,286,233	23,500,779	25,108,985	1,608,206	6.84%
<b>Taxes - Property Total</b>		<b>319,228,023</b>	<b>316,740,389</b>	<b>320,616,811</b>	<b>327,528,097</b>	<b>6,911,286</b>	<b>2.16%</b>
<b>Transfers from Other Funds</b>							
450010	Transfer from Other Funds	8,741,016	11,151,626	1,029,913	1,213,077	183,164	17.78%
450040	Transfer from MOA Trust Fund	18,700,000	18,800,000	17,100,000	16,500,000	(600,000)	(3.51%)
450080	Utility Revenue Distribution	2,038,333	2,045,753	2,386,369	2,886,369	500,000	20.95%
<b>Transfers from Other Funds Total</b>		<b>29,479,349</b>	<b>31,997,379</b>	<b>20,516,282</b>	<b>20,599,446</b>	<b>83,164</b>	<b>0.41%</b>
<b>Var. Other Financial Sources</b>							
460030	Premium on Bond Sales	907,717	-	907,717	519,423	(388,294)	(42.78%)
460035	Premium on TANS	871,800	1,054,480	602,500	602,500	-	-
460040	Loan Proceeds	-	1,692,040	-	-	-	-
<b>Var. Other Financial Sources Total</b>		<b>1,779,517</b>	<b>2,746,520</b>	<b>1,510,217</b>	<b>1,121,923</b>	<b>(388,294)</b>	<b>(25.71%)</b>
<b>Summary</b>							
	Federal Revenues	269,000	256,026	244,000	255,800	11,800	4.84%
	Fees & Charges for Services	24,241,401	21,827,515	28,120,853	34,150,853	6,030,000	21.44%
	Fines & Forfeitures	5,951,506	7,360,947	8,707,506	7,109,006	(1,598,500)	(18.36%)
	Investment Income	1,600,746	(2,592,253)	960,160	4,250,040	3,289,880	342.64%
	Licenses, Permits, Certifications	8,124,150	8,816,423	9,396,848	9,564,546	167,698	1.78%
	Other Revenues	3,527,251	5,860,256	6,905,496	6,770,496	(135,000)	(1.95%)
	Special Assessments	227,830	466,747	227,830	227,830	-	-
	State Revenues	4,887,254	4,964,143	4,862,254	4,862,254	-	-
	Taxes - Other/PILT - Not Subject to Tax Limit	27,558,254	36,946,825	35,823,526	42,829,570	7,006,044	19.56%
	Taxes - Other/PILT - Subject to Tax Limit	86,155,952	87,999,613	91,249,524	93,796,697	2,547,173	2.79%
	Taxes - Property	319,228,023	316,740,389	320,616,811	327,528,097	6,911,286	2.16%
	Transfers from Other Funds	29,479,349	31,997,379	20,516,282	20,599,446	83,164	0.41%
	Var. Other Financial Sources	1,779,517	2,746,520	1,510,217	1,121,923	(388,294)	(25.71%)
<b>Local, State and Federal Revenues Total</b>		<b>513,030,233</b>	<b>523,390,529</b>	<b>529,141,307</b>	<b>553,066,558</b>	<b>23,925,251</b>	<b>4.52%</b>

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
401010	Real Property Tax (Excludes ASD)							
	Real property includes land, all buildings, structures, improvements, and fixtures.	54.68%	100.00%	292,549,206	297,116,032	302,419,112	5,303,080	1.78%
401020	Personal Property Tax (Excludes ASD)							
	Personal property is anything other than real property.	4.54%	100.00%	26,678,817	23,500,779	25,108,985	1,608,206	6.84%
401010*	Property Tax Exemption Recoveries							
	Property tax recoveries from prior years (2015-2019) from non-qualified exemption recipients, related to program review of residential, senior, veteran, and non-profit exemptions to provide increased equity for all property owners in the Municipality.							
	101000-189110 Areawide Taxes/Reserves	0.12%	100.00%	570,000	730,000	690,000	(40,000)	(5.48%)
401030	P & I on Delinquent Tax							
	Penalties and interest on property taxes paid after the due date.							
	101000-134600 Tax Billing	-	-	222	-	-	-	-
	101000-189110 Areawide Taxes/Reserves	0.25%	46.35%	1,188,132	1,367,339	1,367,339	-	-
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.31%	7,851	9,262	9,262	-	-
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.08%	1,921	2,361	2,361	-	-
	106000-189130 Girdwood Taxes/Reserves	0.00%	0.63%	11,195	18,686	18,686	-	-
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.06%	658	1,857	1,857	-	-
	112000-189145 Campbell Airstrip LRSA	0.00%	0.01%	675	366	366	-	-
	113000-189150 Valli Vue LRSA Taxes/Reserves	0.00%	0.01%	169	200	200	-	-
	114000-189155 Skyranch LRSA	0.00%	0.00%	101	44	44	-	-
	115000-189160 Upper Grover LRSA	0.00%	0.00%	79	18	18	-	-
	116000-189165 Ravenwood LRSA	0.00%	0.00%	84	63	63	-	-
	117000-189170 Mt Park LRSA Taxes/Reserves	0.00%	0.00%	116	4	4	-	-
	118000-189175 Mt Park/Robin Hill LRSA	0.00%	0.01%	443	439	439	-	-
	119000-189180 Eagle River RRSA Taxes/Res	0.01%	1.31%	32,737	38,535	38,535	-	-
	121000-189185 Eaglewood Contrib SA	0.00%	0.00%	112	102	102	-	-
	122000-189190 Gateway Contrib SA	0.00%	0.00%	21	16	16	-	-
	123000-189195 Lakehill LRSA Taxes/Reserves	0.00%	0.00%	216	125	125	-	-
	124000-189200 Totem LRSA Taxes Reserves	0.00%	0.00%	25	31	31	-	-
	125000-189205 Paradise Valley	0.00%	0.00%	10	6	6	-	-
	126000-189210 SRW Homeowners LRSA	0.00%	0.00%	141	82	82	-	-
	129000-189215 Eagle River SA Taxes/Reserves	0.00%	0.01%	493	255	255	-	-
	131000-189220 Fire SA Taxes/Reserves	0.07%	13.25%	366,983	391,014	391,014	-	-
	141000-189225 Rds & Drainage SA	0.07%	12.41%	339,738	365,981	365,981	-	-
	142000-189230 Talus West LRSA	0.00%	0.01%	396	276	276	-	-
	143000-189235 Upper O'Malley LRSA	0.00%	0.14%	2,303	4,259	4,259	-	-
	144000-189240 Bear Valley LRSA	0.00%	0.01%	180	197	197	-	-
	145000-189245 Rabbit Creek LRSA	0.00%	0.05%	1,171	1,396	1,396	-	-
	146000-189250 Villages Scenic LRSA	0.00%	0.00%	10	21	21	-	-
	147000-189255 Sequoia Estates LRSA	0.00%	0.00%	10	10	10	-	-
	148000-189260 Rockhill LRSA Taxes/Reserves	0.00%	0.00%	11	56	56	-	-
	149000-189265 So Goldenview LRSA	0.00%	0.12%	2,601	3,599	3,599	-	-
	150000-189290 Homestead LRSA	0.00%	0.00%	10	10	10	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
	151000-189270 Police SA Taxes/Reserves	0.11%	21.14%	536,964	623,593	623,593	-	-
	152000-189295 Turnagain Arm Police SA Tax &	0.00%	0.00%	10	68	68	-	-
	161000-189275 Parks (APRSA) Taxes/Reserves	0.02%	3.46%	87,338	102,057	102,057	-	-
	162000-189280 Parks (ERCRSA)	0.00%	0.60%	16,864	17,672	17,672	-	-
	<b>Total</b>	<b>0.53%</b>	<b>100.00%</b>	<b>2,599,990</b>	<b>2,950,000</b>	<b>2,950,000</b>	<b>-</b>	<b>-</b>
401040	Tax Cost Recoveries							
	Administration and litigation costs recovered on tax foreclosed property.							
	101000-134600 Tax Billing	0.00%	0.99%	100	100	100	-	-
	101000-189110 Areawide Taxes/Reserves	0.00%	99.01%	10,000	10,000	10,000	-	-
	<b>Total</b>	<b>0.00%</b>	<b>100.00%</b>	<b>10,100</b>	<b>10,100</b>	<b>10,100</b>	<b>-</b>	<b>-</b>
401041	Foreclosed Prop-RES							
	Recovery of Property Taxes - Foreclosed Prop - RES							
	101000-122200 Real Estate Services	0.03%	100.00%	159,780	159,780	159,780	-	-
401060	Auto Tax (5 Maj.)							
	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Taxes in the five major funds are included in the Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	1.11%	59.11%	6,210,946	6,268,992	6,152,899	(116,093)	(1.85%)
	131000-189220 Fire SA Taxes/Reserves	0.19%	10.24%	1,075,695	1,085,748	1,065,642	(20,106)	(1.85%)
	141000-189225 Rds & Drainage SA	0.26%	13.58%	1,426,920	1,440,255	1,413,584	(26,671)	(1.85%)
	151000-189270 Police SA Taxes/Reserves	0.26%	13.55%	1,424,022	1,437,331	1,410,714	(26,617)	(1.85%)
	161000-189275 Parks (APRSA) Taxes/Reserves	0.07%	3.53%	370,534	373,997	367,071	(6,926)	(1.85%)
	<b>Total</b>	<b>1.88%</b>	<b>100.00%</b>	<b>10,508,117</b>	<b>10,606,323</b>	<b>10,409,910</b>	<b>(196,413)</b>	<b>(1.85%)</b>
401060*	Auto Tax (non-5 Maj.)							
	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles.							
	104000-189121 Chugiak Taxes & Reserves	0.00%	10.15%	19,485	19,667	19,303	(364)	(1.85%)
	105000-189125 Glen Alps Taxes/Reserves	0.00%	2.92%	5,599	5,651	5,546	(105)	(1.86%)
	106000-189130 Girdwood Taxes/Reserves	0.01%	14.58%	27,975	28,237	27,714	(523)	(1.85%)
	119000-189180 Eagle River RRSA Taxes/Res	0.02%	72.35%	138,824	140,122	137,527	(2,595)	(1.85%)
	<b>Total</b>	<b>0.03%</b>	<b>100.00%</b>	<b>191,883</b>	<b>193,677</b>	<b>190,090</b>	<b>(3,587)</b>	<b>(1.85%)</b>
401080	Tobacco Tax							
	AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	3.89%	100.00%	20,700,000	20,700,000	21,500,000	800,000	3.86%

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
401090	P & I on Tobacco Tax  Penalties and interest on tobacco taxes paid after the due date.  101000-189110 Areawide Taxes/Reserves	0.01%	100.00%	12,000	38,000	38,000	-	-
401100	Aircraft Tax  AMC 12.08 revenue from registration from persons owning any interest in an aircraft located or operated within the Municipality of Anchorage. Included in Tax Limit Calculation (offsets property taxes \$ for \$). AO 2020-96, as Amended phased out aircraft registration tax beginning in Q4 2021, with full termination effective January 1, 2022. This tax is replaced by a new commercial use, non-regularly scheduled aircraft fee schedule embedded in the Business Personal Property Tax filings received from aircraft businesses.  101000-189110 Areawide Taxes/Reserves	-	-	126,000	-	-	-	-
401105	Marijuana Sales Tax  AMC 12.50 Sales tax on the retail sale of marijuana and marijuana products of 5%. Voter approved in 2016. The tax can be adjusted by the Assembly by ordinance no more than every two years and no more than 2%, not to exceed a total of 12%. Included in Tax Cap Limitation starting 2019 (offsets property taxes \$ for \$).  101000-189110 Areawide Taxes/Reserves	1.08%	100.00%	5,400,000	6,000,000	6,000,000	-	-
401106	P & I on Marijuana Tax  Penalties and interest on marijuana taxes paid after the due date.  101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	11,000	11,000	11,000	-	-
401110	Room Tax  AMC 12.20 revenue generated from 12% tax on room rentals of less than 30 days. 8% of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. 4% of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance, and operation of the Dena'ina Civic and Convention Center; and renovation, operation, and maintenance of the Egan Civic and Convention Center.  101000-189110 Areawide Taxes/Reserves 141000-189225 Rds & Drainage SA 161000-189275 Parks (APRSA) Taxes/Reserves 202010-123010 Room Tax-Convention Center	2.69%	41.18%	9,001,949	12,299,422	14,866,228	2,566,806	20.87%
		0.07%	1.00%	219,147	296,039	361,040	65,001	21.96%
		0.04%	0.67%	146,095	197,355	240,688	43,333	21.96%
		2.00%	30.64%	5,207,858	8,673,324	11,062,767	2,389,443	27.55%

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
	202020-123011 Operating Reserve Conv-CTR	1.73%	26.52%	7,339,452	8,137,461	9,572,877	1,435,416	17.64%
	Total	6.53%	100.00%	21,914,501	29,603,601	36,103,600	6,499,999	21.96%
401120	P & I on Room Tax							
	Penalties and interest on room taxes paid after the due date.							
	101000-189110 Areawide Taxes/Reserves	0.01%	44.58%	40,125	17,832	40,122	22,290	125.00%
	202010-123010 Room Tax-Convention Center	0.00%	14.77%	13,290	5,908	13,293	7,385	125.00%
	202020-123011 Operating Reserve Conv-CTR	0.01%	40.65%	36,585	16,260	36,585	20,325	125.00%
	Total	0.02%	100.00%	90,000	40,000	90,000	50,000	125.00%
401130	Motor Vehicle Rental Tax							
	AMC 12.45 8% of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	2.35%	100.00%	5,100,000	8,300,000	13,000,000	4,700,000	56.63%
401140	P & I on Motor Veh Rental Tax							
	Penalties and interest on motor vehicle rental tax paid after due date							
	101000-189110 Areawide Taxes/Reserves	0.01%	100.00%	34,000	34,000	34,000	-	-
401150	Fuel Excise Tax							
	AMC 12.55 Revenue generated from \$0.10/gallon fuel excise tax starting in 2018 and adjusted every five years based on the cumulative percent change in the Anchorage Consumer Price Index for All Urban Consumers (CPI-U) over the prior five years. Included in Tax Cap Limitation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	2.29%	100.00%	12,640,000	13,300,000	12,650,000	(650,000)	(4.89%)
401151	P & I on Fuel Excise Tax							
	Penalties and interest on fuel excise tax paid after the due date.							
	101000-189110 Areawide Taxes/Reserves	0.01%	100.00%	35,000	35,000	35,000	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
402010	MESA - ACDA Net Plt & 1.25%  AMC 25.35.125 revenues from Anchorage Community Development Authority (ACDA) for Municipal enterprise service assessment (MESA). Included in Tax Limit Calculation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	0.12%	100.00%	655,572	638,600	674,682	36,082	5.65%
402020	Payment in Lieu of Tax Private  Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing. 101000-189110 Areawide Taxes/Reserves	0.46%	100.00%	1,930,000	2,018,368	2,518,000	499,632	24.75%
402020*	Payment in Lieu of Tax Utility  Revenue collected from utilities in lieu of real property taxes within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	1.68%	100.00%	9,890,283	10,632,949	9,309,306	(1,323,643)	(12.45%)
402030	Payment in Lieu of Tax SOA  Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	0.03%	100.00%	227,000	227,000	180,000	(47,000)	(20.70%)
402040	Payment in Lieu of Tax Federal  Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	0.14%	100.00%	746,000	761,000	788,000	27,000	3.55%
403010	Assessment Collections  Revenue generated from costs assessed to property owners for road construction. 141000-767100 Assess/Non-Assess Debt	0.03%	100.00%	160,000	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU)  Penalties and interest on assessments paid after the due date. (MOA/AWWU) 101000-722279 IGC PW-Unalloc 141000-767100 Assess/Non-Assess Debt	0.00%	11.54%	7,830	7,830	7,830	-	-
		0.01%	88.46%	60,000	60,000	60,000	-	-
	Total	0.01%	100.00%	67,830	67,830	67,830	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
404010	Pimbr/Gas/Sht Metal Cert  Issuance of regulatory licenses to contractors subject to Building Code regulations. Most certifications are due to renew on even numbered year.							
	163000-192030 Building Inspection	0.00%	100.00%	26,000	25,000	20,000	(5,000)	(20.00%)
404020	Taxi Cab Permits  AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces.							
	101000-124600 Transportation Inspection	0.07%	100.00%	-	400,298	400,298	-	-
404030	Pimbr/Gas/Sht Metal Exam  Revenue generated for fees charged to private contractors for examinations and certification.							
	163000-192030 Building Inspection	0.00%	100.00%	9,000	9,400	9,400	-	-
404040	Chauffeur Licenses-Biannual  Revenue generated from sale of new chauffeur licenses.							
	101000-124600 Transportation Inspection	0.00%	100.00%	21,000	21,000	21,000	-	-
404050	Taxicab Permit Revision  Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.							
	101000-124600 Transportation Inspection	0.00%	100.00%	5,000	10,000	10,000	-	-
404060	Local Business Licenses  Revenue generated from fees associated with business license and land use permit applications. Most licenses are due to renew in even numbered year.							
	101000-102000 Clerk	0.00%	24.66%	18,000	18,000	18,000	-	-
	163000-192030 Building Inspection	0.01%	75.34%	88,000	74,000	55,000	(19,000)	(25.68%)
	Total	0.01%	100.00%	106,000	92,000	73,000	(19,000)	(20.65%)



**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
404075	Marijuana Licensing Fee  Section 3 AAC 306.100 of the State regulations sets a non-refundable application fee of \$1,000 for new license applications and application to transfer a license to another person. The non-refundable application fee for the required yearly renewal of the license is \$600, unless it is late, in which case the fee is \$1,000. AS 17.38.100 states that the state shall immediately forward half of the registration fee to the local regulatory authority of the local government (AO 2016-16 (S) establishes the Clerk's Office as the "local regulatory authority" for the MOA - AMC 10.80.931)							
	101000-102008 Clerk-Marijuana License	0.01%	100.00%	41,000	41,000	41,000	-	-
404079	Small Cell Site License Annual Fees  Small Cell Site License Annual Fees							
	141000-747000 Street Lighting	0.02%	100.00%	62,000	62,000	115,000	53,000	85.48%
404090	Building Permit Plan Review Fees  Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Land Use Plan Review	0.09%	20.42%	452,030	488,928	488,928	-	-
	131000-342000 Fire Marshal	0.12%	28.21%	645,800	675,600	675,600	-	-
	163000-192040 Plan Review	0.22%	51.37%	1,190,000	1,110,000	1,230,000	120,000	10.81%
	Total	0.43%	100.00%	2,287,830	2,274,528	2,394,528	120,000	5.28%
404100	Bldg/Grade/Clearing Permit  Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.							
	163000-192030 Building Inspection	0.60%	100.00%	2,350,000	3,311,302	3,300,000	(11,302)	(0.34%)
404110	Electrical Permit  Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed.							
	163000-192030 Building Inspection	0.04%	100.00%	240,000	220,000	220,000	-	-
404120	Mech/Gas/Plumbing Permits  Revenues generated from issuance mechanical permit fees for gas and plumbing permits.							
	163000-192030 Building Inspection	0.09%	100.00%	530,000	520,000	520,000	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
404130	Sign Permits AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits.							
	101000-192020 Land Use Enforcement	0.00%	50.00%	16,000	21,000	21,000	-	-
	163000-192030 Building Inspection	0.00%	50.00%	20,000	21,000	21,000	-	-
	Total	0.01%	100.00%	36,000	42,000	42,000	-	-
404140	Construction & ROW Permits Fees associated with excavation and right-of-way and floodplain permits.							
	101000-192080 Right-of-Way	0.20%	100.00%	1,165,000	1,075,000	1,100,000	25,000	2.33%
404150	Elevator Permits Fees associated with elevator permits and annual inspection certification.							
	163000-192030 Building Inspection	0.11%	100.00%	535,000	590,000	595,000	5,000	0.85%
404160	Mobile Home/Park Permits Fees associated with annual code compliance inspection of mobile homes.							
	163000-192030 Building Inspection	0.00%	100.00%	2,000	1,000	1,000	-	-
404170	Land Use Permits (Not HLB) Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Land Use Plan Review	0.02%	100.00%	110,870	110,870	110,870	-	-
404180	Parking & Access Agreement Fees to record parking and access agreements at the District Records office.							
	101000-190300 Zoning & Platting	0.00%	100.00%	7,650	7,650	7,650	-	-
404210	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Animal Care & Control	0.05%	100.00%	256,500	256,500	256,500	-	-
404220	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Revenue Management	0.01%	18.33%	60,000	60,000	60,000	-	-
	101000-190200 Physical Planning	0.00%	0.01%	30	30	30	-	-
	101000-190300 Zoning & Platting	0.01%	13.51%	44,220	44,220	44,220	-	-
	101000-192025 Code Abatement	0.01%	22.61%	80,000	74,000	74,000	-	-
	101000-211000 AHD Director's Office	0.00%	0.02%	50	50	50	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
	101000-732400 Watershed Management	0.02%	38.19%	125,000	125,000	125,000	-	-
	101000-781000 Traffic Engineer	0.00%	0.06%	200	200	200	-	-
	101000-788000 Safety	0.00%	7.03%	23,000	23,000	23,000	-	-
	101000-789000 Signal Operations	0.00%	0.24%	800	800	800	-	-
	Total	0.06%	100.00%	333,300	327,300	327,300	-	-
405030	SOA Traffic Signal Reimbursement							
	101000-785000 Paint and Signs	0.02%	5.44%	103,408	103,408	103,408	-	-
	101000-787000 Signals	0.05%	14.66%	278,548	278,548	278,548	-	-
	101000-789000 Signal Operations	0.19%	54.66%	1,038,484	1,038,484	1,038,484	-	-
	129000-747200 Eagle River Street Light SA	0.00%	0.58%	11,030	11,030	11,030	-	-
	141000-747000 Street Lighting	0.08%	24.66%	468,530	468,530	468,530	-	-
	Total	0.34%	100.00%	1,900,000	1,900,000	1,900,000	-	-
405050	Municipal Assistance							
	Revenue received from the State of Alaska (SOA) for general assistance as part of the Community Assistance Program (CAP).							
	101000-189110 Areawide Taxes/Reserves	0.31%	100.00%	1,737,954	1,737,954	1,737,954	-	-
405060	Liquor Licenses							
	AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Police SA Taxes/Reserves	0.07%	100.00%	399,300	399,300	399,300	-	-
405070	Electric Co-op Allocation							
	AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide Taxes/Reserves	0.09%	58.54%	497,628	482,992	482,992	-	-
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.19%	1,583	1,536	1,536	-	-
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.05%	444	431	431	-	-
	106000-189130 Girdwood Taxes/Reserves	0.00%	0.26%	2,248	2,182	2,182	-	-
	131000-189220 Fire SA Taxes/Reserves	0.02%	10.28%	87,354	84,785	84,785	-	-
	141000-189225 Rds & Drainage SA	0.02%	13.49%	114,688	111,315	111,315	-	-
	151000-189270 Police SA Taxes/Reserves	0.02%	13.67%	116,235	112,816	112,816	-	-
	161000-189275 Parks (APRSA) Taxes/Reserves	0.01%	3.51%	29,820	28,943	28,943	-	-
	Total	0.15%	100.00%	850,000	825,000	825,000	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
405100	Federal Grant Revenue-Direct							
	Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
	101000-105000 Equal Rights Commission	0.01%	100.00%	60,000	60,000	49,800	(10,200)	(17.00%)
405130	Fisheries Tax							
	AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State. Shared Fisheries Business Tax Program, Fisheries Management Area 14: Cook Inlet Area revenues are included here.							
	101000-189110 Areawide Taxes/Reserves	0.02%	100.00%	143,000	130,000	130,000	-	-
405140	National Forest Allocation							
	Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
	141000-189225 Rds & Drainage SA	-	-	66,000	54,000	-	(54,000)	(100.00%)
	141000-743000 Street Maintenance Operations	0.01%	100.00%	-	-	76,000	76,000	100.00%
	Total	0.01%	100.00%	66,000	54,000	76,000	22,000	40.74%
406010	Land Use Permits-HLB							
	Fees associated with the issuance of land use permits.							
	221000-122100 Heritage Land Bank	0.03%	100.00%	169,135	169,135	169,135	-	-
406020	Inspections							
	Fees for platting services and establishment of subdivisions.							
	101000-191000 Private Development	0.03%	55.74%	180,000	170,000	170,000	-	-
	101000-732400 Watershed Management	0.02%	44.26%	135,000	135,000	135,000	-	-
	Total	0.06%	100.00%	315,000	305,000	305,000	-	-
406030	Landscape Plan Review Pmt							
	Fees associated with a review of documents that shows how a site will be developed.							
	101000-192060 Land Use Plan Review	0.00%	29.41%	5,000	5,000	5,000	-	-
	101000-788000 Safety	0.00%	70.59%	12,000	12,000	12,000	-	-
	Total	0.00%	100.00%	17,000	17,000	17,000	-	-
406050	Platting Fees							
	Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
	101000-190300 Zoning & Platting	0.06%	93.35%	350,765	350,765	350,765	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
	101000-732200 Survey	0.00%	6.65%	25,000	25,000	25,000	-	-
	Total	0.07%	100.00%	375,765	375,765	375,765	-	-
406060	Zoning Fees							
	Fees assessed for rezoning and conditional use applications.							
	101000-190300 Zoning & Platting	0.08%	100.00%	449,970	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB							
	Lease and rental income from Heritage Land Bank properties.							
	221000-122100 Heritage Land Bank	0.04%	100.00%	238,100	238,100	238,100	-	-
406090	Pipe ROW Fee							
	Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	0.03%	100.00%	110,795	150,000	150,000	-	-
406100	Wetlands Mitigation Credit							
	221000-122100 Heritage Land Bank	0.02%	100.00%	-	105,000	105,000	-	-
406110	Sale of Publications							
	Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Physical Planning	0.00%	10.66%	500	500	500	-	-
	101000-190300 Zoning & Platting	0.00%	46.70%	2,190	2,190	2,190	-	-
	101000-613000 Customer Service	0.00%	42.64%	2,000	2,000	2,000	-	-
	Total	0.00%	100.00%	4,690	4,690	4,690	-	-
406120	Rezoning Inspections							
	Fees charged for rezoning inspections.							
	101000-192020 Land Use Enforcement	0.01%	100.00%	60,000	72,000	72,000	-	-
406130	Appraisal Appeal Fee							
	Fees charged for appeals on assessed properties.							
	101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
406160	Clinic Fees Revenue generated from Municipal owned clinic visits, treatment, and immunizations services.							
	101000-246000 Community Health Nursing	0.03%	100.00%	188,880	188,880	188,880	-	-
406170	Sanitary Inspection Fees Inspection and service fees associated with enforcement of health and environmental protection regulations.							
	101000-192050 On-site Water and Wastewater	0.11%	36.82%	560,000	690,000	595,000	(95,000)	(13.77%)
	101000-235000 Child Care Licensing	0.01%	2.29%	37,030	37,030	37,030	-	-
	101000-256000 Environmental Health Services	0.18%	60.89%	984,065	984,065	984,065	-	-
	Total	0.29%	100.00%	1,581,095	1,711,095	1,616,095	(95,000)	(5.55%)
406180	Reproductive Health Fees Revenue generated from clinic and other services related to reproductive health.							
	101000-246000 Community Health Nursing	0.07%	100.00%	370,275	370,275	370,275	-	-
406220	Transit Advertising Fees Fees for advertising posted on public transit coaches.							
	101000-613000 Customer Service	0.06%	100.00%	316,000	316,000	316,000	-	-
406250	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-622000 Transit Operations	0.18%	100.00%	1,000,000	1,000,000	1,000,000	-	-
406260	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-622000 Transit Operations	0.26%	100.00%	1,000,000	1,450,000	1,450,000	-	-
406280	Programs Lessons & Camps Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Parks & Rec	0.00%	1.09%	500	1,500	1,500	-	-
	161000-550100 Parks & Recreation	0.00%	3.65%	5,000	5,000	5,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.07%	100	100	100	-	-
	161000-560300 Recreation Programs	0.00%	7.29%	10,000	10,000	10,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.02%	87.89%	120,500	120,500	120,500	-	-
	Total	0.02%	100.00%	136,100	137,100	137,100	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
406290	Rec Center Rentals & Activities  Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack chalets.							
	101000-121034 O'Malley Golf Course	0.01%	13.91%	70,000	70,000	70,000	-	-
	106000-558000 Girdwood Parks & Rec	0.00%	0.02%	-	100	100	-	-
	161000-560200 Recreation Facilities	0.06%	68.50%	344,750	344,750	344,750	-	-
	161000-560300 Recreation Programs	0.00%	4.65%	23,400	23,400	23,400	-	-
	162000-555000 Beach Lake Chalet	0.00%	1.59%	8,000	8,000	8,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.01%	11.33%	57,000	57,000	57,000	-	-
	Total	0.09%	100.00%	503,150	503,250	503,250	-	-
406300	Aquatics  Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
	161000-560400 Aquatics	0.10%	68.32%	539,049	539,049	539,049	-	-
	162000-555200 Chugiak Pool	0.05%	31.68%	250,000	250,000	250,000	-	-
	Total	0.14%	100.00%	789,049	789,049	789,049	-	-
406310	Camping Fees  Revenue generated from operation of the Centennial Park and Lions camper areas.							
	106000-558000 Girdwood Parks & Rec	0.00%	1.55%	500	1,500	1,500	-	-
	161000-560200 Recreation Facilities	0.02%	98.45%	95,000	95,000	95,000	-	-
	Total	0.02%	100.00%	95,500	96,500	96,500	-	-
406320	Library Non-Resident Fees  101000-537200 Library Circulation	0.00%	100.00%	1,500	1,500	1,500	-	-
406330	Park Land & Operations  Fees collected from permits for park land use - picnic shelters, fields, trails, right-a-way, and processing community work service and sale of flowers.							
	161000-550400 Park Property Management	0.01%	15.05%	44,000	44,000	44,000	-	-
	161000-550600 Horticulture	0.01%	23.03%	67,320	67,320	67,320	-	-
	161000-560200 Recreation Facilities	0.03%	61.92%	181,011	181,011	181,011	-	-
	Total	0.05%	100.00%	292,331	292,331	292,331	-	-
406340	Golf Fees  161000-560300 Recreation Programs	0.00%	100.00%	25,000	25,000	25,000	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
406350	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services. 101000-536400 Branch Libraries	0.00%	100.00%	500	500	500	-	-
406370	Fire Service Fees Fire Service Fees 106000-355000 Girdwood Fire & Rescue	0.00%	100.00%	20,000	21,000	21,000	-	-
406380	Ambulance Service Fees Fees associated with Anchorage Fire Department ambulance transport services. 101000-353000 Emergency Medical Services	3.55%	100.00%	10,344,020	13,350,467	19,650,467	6,300,000	47.19%
406400	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities. 131000-352000 Anchorage Fire & Rescue	0.01%	100.00%	75,000	75,000	75,000	-	-
406410	Hazardous Mat Facility & Trans AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day. 131000-342000 Fire Marshal	0.04%	100.00%	200,000	200,000	200,000	-	-
406420	Fire Inspection Fees Billings for fire inspections performed by the Anchorage Fire Department. 131000-342000 Fire Marshal	0.03%	100.00%	143,200	143,200	143,200	-	-
406440	Cemetery Fees Fees for burial, disinterment ,and grave use permits. 101000-271000 Anchorage Memorial Cemetery	0.06%	100.00%	322,634	322,634	322,634	-	-
406450	Mapping Fees Revenue generated from the sale of ozalid and blue line maps. 101000-192080 Right-of-Way	0.00%	100.00%	2,000	2,000	2,000	-	-



**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
406490	DWI Impound/Admin Fees							
	101000-115200 Criminal	0.05%	56.86%	290,000	290,000	290,000	-	-
	151000-462400 Patrol Staff	0.04%	43.14%	220,000	220,000	220,000	-	-
	Total	0.09%	100.00%	510,000	510,000	510,000	-	-
406495	APD Range Usage Fee							
	151000-482400 Police Training	0.00%	100.00%	5,000	5,000	5,000	-	-
406500	Police Services							
	Revenues generated from police services provided to outside agencies.							
	151000-460500 Reimbursed Costs	0.03%	100.00%	192,174	192,174	192,174	-	-
406510	Animal Shelter Fees							
	Revenues generated from animal shelter and boarding, shots, adoption and impound fees.							
	101000-225000 Animal Care & Control	0.04%	100.00%	246,750	246,750	246,750	-	-
406520	Animal Drop-Off Fees							
	101000-225000 Animal Care & Control	0.01%	100.00%	29,000	29,000	29,000	-	-
406530	Incarceration Cost Recovery							
	Recovery of expenses for incarceration.							
	151000-462400 Patrol Staff	0.03%	100.00%	180,000	205,000	150,000	(55,000)	(26.83%)
406540	Other Charges for Services							
	101000-323000 AFD Communications	0.03%	100.00%	-	170,000	170,000	-	-
406550	Address Fees							
	Fees received from the public for specific street addresses.							
	101000-190400 GIS Addressing	0.00%	100.00%	21,000	25,500	25,500	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
406560	Service Fees - School District							
	Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-722100 Public Art	0.01%	4.75%	40,000	40,000	40,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.06%	500	500	500	-	-
	161000-560400 Aquatics	0.05%	29.71%	250,000	250,000	250,000	-	-
	164000-131300 Public Finance and Investment	0.10%	65.48%	551,000	551,000	551,000	-	-
	Total	0.15%	100.00%	841,500	841,500	841,500	-	-
406570	Micro-Fiche Fees							
	101000-135100 Property Appraisal	0.00%	100.00%	100	100	100	-	-
406580	Copier Fees							
	Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Clerk	0.00%	0.31%	100	100	100	-	-
	101000-135100 Property Appraisal	0.00%	0.31%	100	100	100	-	-
	101000-187100 Benefits	0.00%	0.46%	150	150	150	-	-
	101000-190200 Physical Planning	0.00%	1.84%	600	600	600	-	-
	101000-190300 Zoning & Platting	0.00%	0.31%	100	100	100	-	-
	101000-535500 Library Administration	0.00%	3.07%	1,000	1,000	1,000	-	-
	101000-536400 Branch Libraries	0.00%	9.22%	3,000	3,000	3,000	-	-
	101000-537100 Library Adult Services	0.00%	19.97%	6,500	6,500	6,500	-	-
	163000-192030 Building Inspection	0.00%	64.52%	14,500	21,000	21,000	-	-
	Total	0.01%	100.00%	26,050	32,550	32,550	-	-
406600	Late Fees							
	Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Revenue Management	0.00%	100.00%	8,000	8,000	8,000	-	-
406610	Computer Time Fees							
	101000-132300 Payroll	-	-	100	-	-	-	-
	101000-135100 Property Appraisal	-	-	100	-	-	-	-
	Total	-	-	200	-	-	-	-
406620	Reimbursed Cost-Employee Relations							
	Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, police accident reports, and tax billing information.							
	101000-187100 Benefits	0.02%	100.00%	121,300	121,300	121,300	-	-

**Revenue Distribution Detail**

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406621	Reimbursed Cost-Payroll Fee							
	101000-132300 Payroll	0.00%	100.00%	4,000	4,000	4,000	-	-
406625	Reimbursed Cost-NonGrant Funded							
	101000-102000 Clerk	0.00%	0.00%	50	50	50	-	-
	101000-115100 Civil Law	0.00%	0.37%	10,000	10,000	10,000	-	-
	101000-115200 Criminal	0.00%	0.19%	5,000	5,000	5,000	-	-
	101000-115400 Muni Attorney Administration	0.01%	1.92%	51,320	51,320	51,320	-	-
	101000-115450 Indigent Defense	0.03%	6.74%	240,000	285,000	180,000	(105,000)	(36.84%)
	101000-122200 Real Estate Services	0.00%	0.56%	15,000	15,000	15,000	-	-
	101000-124700 Risk Management	0.01%	1.35%	36,000	36,000	36,000	-	-
	101000-132200 Central Accounting	0.00%	0.26%	7,000	7,000	7,000	-	-
	101000-134100 Treasury Administration	0.01%	1.15%	30,776	30,776	30,776	-	-
	101000-134200 Revenue Management	0.08%	16.25%	423,000	433,900	433,900	-	-
	101000-134600 Tax Billing	0.00%	0.07%	1,800	1,800	1,800	-	-
	101000-135100 Property Appraisal	0.00%	0.04%	1,000	1,000	1,000	-	-
	101000-138100 Purchasing Services	0.04%	7.86%	265,000	210,000	210,000	-	-
	101000-184500 Employment	0.00%	0.01%	400	400	400	-	-
	101000-191000 Private Development	0.01%	1.31%	35,000	50,000	35,000	(15,000)	(30.00%)
	101000-353000 Emergency Medical Services	0.00%	0.06%	1,500	1,500	1,500	-	-
	101000-630000 Vehicle Maintenance	0.00%	0.11%	3,000	3,000	3,000	-	-
	101000-640000 Non-Vehicle Maintenance	0.00%	0.07%	2,000	2,000	2,000	-	-
	101000-710500 Facility Maintenance	0.00%	0.00%	100	100	100	-	-
	101000-722100 Public Art	0.00%	0.37%	10,000	10,000	10,000	-	-
	101000-722200 Public Works Administration	0.00%	0.04%	1,000	1,000	1,000	-	-
	101000-741100 IBEW Shop Steward	0.02%	3.73%	99,674	99,674	99,674	-	-
	101000-774000 Communications	0.01%	2.88%	152,000	77,000	77,000	-	-
	101000-785000 Paint and Signs	0.00%	0.04%	1,000	1,000	1,000	-	-
	101000-787000 Signals	0.00%	0.00%	100	100	100	-	-
	101000-789000 Signal Operations	0.01%	2.62%	70,000	70,000	70,000	-	-
	119000-744900 Chugiak/Birchwood/Eagle River	0.00%	0.94%	25,000	25,000	25,000	-	-
	131000-342000 Fire Marshal	0.00%	0.00%	100	100	100	-	-
	131000-352000 Anchorage Fire & Rescue	0.00%	0.04%	1,000	1,000	1,000	-	-
	131000-372000 AFD Shop	0.00%	0.04%	1,000	1,000	1,000	-	-
	141000-747000 Street Lighting	0.00%	0.07%	2,000	2,000	2,000	-	-
	151000-411100 Chief of Police	0.02%	3.64%	97,155	97,155	97,155	-	-
	151000-460500 Reimbursed Costs	0.05%	11.23%	300,000	300,000	300,000	-	-
	151000-462200 Special Assignments	0.01%	1.59%	42,500	42,500	42,500	-	-
	151000-462300 School Resources	-	-	-	-	-	-	-
	151000-462400 Patrol Staff	0.00%	0.09%	2,400	2,400	2,400	-	-
	151000-473400 Vice	0.00%	0.40%	10,600	10,600	10,600	-	-
	151000-483100 Crime Lab	0.00%	0.27%	7,100	7,100	7,100	-	-
	151000-483300 Police Property & Evidence	0.00%	0.07%	1,800	1,800	1,800	-	-
	151000-484200 Police Records	0.02%	3.93%	105,000	105,000	105,000	-	-
	161000-550200 Park Maintenance	0.00%	0.04%	1,000	1,000	1,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.00%	0.97%	26,002	26,002	26,002	-	-
	164000-131300 Public Finance and Investment	0.13%	27.92%	745,660	745,660	745,660	-	-
	602000-124800 Self Insurance	0.00%	0.75%	20,000	20,000	20,000	-	-
	<b>Total</b>	<b>0.48%</b>	<b>100.00%</b>	<b>2,850,037</b>	<b>2,790,937</b>	<b>2,670,937</b>	<b>(120,000)</b>	<b>(4.30%)</b>

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
406640	Parking Garages & Lots							
	101000-122200 Real Estate Services	0.00%	60.09%	25,000	25,000	25,000	-	-
	101000-189110 Areawide Taxes/Reserves	0.00%	39.91%	16,601	16,601	16,601	-	-
	Total	0.01%	100.00%	41,601	41,601	41,601	-	-
406660	Lost Book Reimbursement							
	Reimbursement for lost books and library materials.							
	101000-536400 Branch Libraries	0.00%	20.00%	2,000	2,000	2,000	-	-
	101000-537200 Library Circulation	0.00%	80.00%	8,000	8,000	8,000	-	-
	Total	0.00%	100.00%	10,000	10,000	10,000	-	-
406672	US Passport Processing Fees							
	US Passport Processing Fees							
	101000-536400 Branch Libraries	-	-	2,000	-	-	-	-
	101000-537200 Library Circulation	-	-	1,000	-	-	-	-
	Total	-	-	3,000	-	-	-	-
407010	SOA Traffic Court Fines							
	Revenue received from the court system for violations of municipal codes.							
	101000-467100 Highway Patrol	0.05%	8.33%	250,000	250,000	250,000	-	-
	151000-462400 Patrol Staff	0.50%	91.67%	2,050,000	3,800,000	2,750,000	(1,050,000)	(27.63%)
	Total	0.54%	100.00%	2,300,000	4,050,000	3,000,000	(1,050,000)	(25.93%)
407020	SOA Trial Court Fines							
	151000-462400 Patrol Staff	0.24%	100.00%	1,300,000	1,890,000	1,350,000	(540,000)	(28.57%)
407040	APD Counter Fines							
	151000-462400 Patrol Staff	0.40%	100.00%	1,800,000	2,200,000	2,200,000	-	-
407050	Other Fines & Forfeitures							
	Collection of fines for animal control offenses (2250), excess false alarms (4621), traffic (4630), and other violations.							
	101000-115300 Administrative Hearing	0.00%	0.27%	1,000	1,000	1,000	-	-
	101000-124600 Transportation Inspection	0.00%	0.27%	1,000	1,000	1,000	-	-
	101000-192020 Land Use Enforcement	0.00%	4.09%	20,000	22,000	15,000	(7,000)	(31.82%)
	101000-192080 Right-of-Way	0.00%	0.41%	1,000	3,000	1,500	(1,500)	(50.00%)
	101000-225000 Animal Care & Control	0.01%	11.80%	43,250	43,250	43,250	-	-
	151000-462400 Patrol Staff	0.05%	76.58%	280,656	280,656	280,656	-	-
	151000-484200 Police Records	0.00%	0.03%	100	100	100	-	-
	163000-192030 Building Inspection	0.00%	6.55%	12,000	24,000	24,000	-	-
	Total	0.07%	100.00%	359,006	375,006	366,506	(8,500)	(2.27%)

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
407060	Pre-Trial Diversion Cost Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
	101000-115200 Criminal	0.01%	100.00%	50,000	50,000	50,000	-	-
407080	I&M Enforcement Fines							
	101000-256000 Environmental Health Services	0.00%	100.00%	1,500	1,500	1,500	-	-
407100	Curfew Fines Revenues received for violation of curfew.							
	151000-462400 Patrol Staff	0.00%	100.00%	2,000	2,000	2,000	-	-
407110	Parking Enforcement Fines							
	101000-467000 Parking	0.02%	100.00%	138,000	138,000	138,000	-	-
407120	Minor Tobacco Fines							
	151000-462400 Patrol Staff	0.00%	100.00%	1,000	1,000	1,000	-	-
408060	Other Collection Revenues							
	101000-323000 AFD Communications	-	-	170,000	-	-	-	-
408090	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused.							
	101000-785000 Paint and Signs	-	-	100	-	-	-	-
408380	Prior Year Expense Recovery							
	101000-189110 Areawide Taxes/Reserves	0.42%	99.95%	-	2,297,643	2,297,643	-	-
	101000-785000 Paint and Signs	0.00%	0.00%	-	100	100	-	-
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.04%	1,000	1,000	1,000	-	-
	<b>Total</b>	<b>0.42%</b>	<b>100.00%</b>	<b>1,000</b>	<b>2,298,743</b>	<b>2,298,743</b>	<b>-</b>	<b>-</b>

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
408390	Insurance Recoveries							
	101000-630000 Vehicle Maintenance	0.00%	1.37%	1,000	1,000	1,000	-	-
	101000-785000 Paint and Signs	0.00%	1.37%	1,000	1,000	1,000	-	-
	101000-789000 Signal Operations	0.00%	1.37%	1,000	1,000	1,000	-	-
	131000-372000 AFD Shop	0.00%	3.15%	2,305	2,305	2,305	-	-
	141000-743000 Street Maintenance Operations	0.00%	15.72%	11,500	11,500	11,500	-	-
	141000-747000 Street Lighting	0.01%	77.03%	56,340	56,340	56,340	-	-
	Total	0.01%	100.00%	73,145	73,145	73,145	-	-
408400	Criminal Rule 8 Collect Costs							
	A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
	101000-256000 Environmental Health Services	0.00%	0.04%	150	150	150	-	-
	151000-462400 Patrol Staff	0.06%	99.96%	230,000	474,850	339,850	(135,000)	(28.43%)
	Total	0.06%	100.00%	230,150	475,000	340,000	(135,000)	(28.42%)
408405	Lease & Rental Revenue							
	Lease and rental income from meeting and training rooms and Municipal land leases.							
	101000-122200 Real Estate Services	0.07%	84.31%	404,381	404,381	404,381	-	-
	106000-746000 Street Maint Girdwood	0.00%	0.63%	6,000	3,000	3,000	-	-
	131000-352000 Anchorage Fire & Rescue	0.00%	3.13%	15,024	15,024	15,024	-	-
	131000-360000 AFD Training Center	0.00%	5.21%	25,000	25,000	25,000	-	-
	161000-550400 Park Property Management	0.00%	2.22%	10,625	10,625	10,625	-	-
	162000-555100 Eagle River/Chugiak Parks	0.00%	4.50%	21,600	21,600	21,600	-	-
	Total	0.09%	100.00%	482,630	479,630	479,630	-	-
408420	Building Rental							
	Library auditorium and meeting room rental fees.							
	101000-535500 Library Administration	0.01%	100.00%	35,000	35,000	35,000	-	-
408430	Amusement Surcharge							
	Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
	101000-121033 Sullivan Arena	0.00%	100.00%	10,000	10,000	10,000	-	-
408440	ACPA Loan Surcharge							
	\$1 surcharge on PAC event tickets.							
	301000-121035 PAC Revenue Bond	0.05%	100.00%	286,000	286,000	286,000	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
408560	Appeal Receipts							
	Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
	101000-102000 Clerk	0.00%	66.67%	1,000	1,000	1,000	-	-
	163000-192030 Building Inspection	0.00%	33.33%	100	500	500	-	-
	Total	0.00%	100.00%	1,100	1,500	1,500	-	-
408570	Sale of Contractor Specifications							
	Revenue generated from the sale of contract specifications.							
	101000-138100 Purchasing Services	0.00%	100.00%	500	500	500	-	-
408580	Miscellaneous Revenues							
	101000-102000 Clerk	0.00%	0.02%	500	500	500	-	-
	101000-122200 Real Estate Services	0.00%	0.72%	-	15,000	15,000	-	-
	101000-138100 Purchasing Services	0.06%	15.15%	210,000	315,000	315,000	-	-
	101000-191000 Private Development	0.00%	0.14%	2,000	3,000	3,000	-	-
	101000-225000 Animal Care & Control	0.00%	0.00%	50	50	50	-	-
	101000-353000 Emergency Medical Services	0.00%	0.07%	1,500	1,500	1,500	-	-
	101000-510579 Office of Economic &	-	-	20,000	-	-	-	-
	101000-613000 Customer Service	0.00%	0.38%	8,000	8,000	8,000	-	-
	119000-744900 Chugiak/Birchwood/Eagle River	0.00%	0.08%	1,600	1,600	1,600	-	-
	131000-360000 AFD Training Center	0.00%	0.95%	19,800	19,800	19,800	-	-
	151000-462400 Patrol Staff	0.01%	2.85%	59,200	59,200	59,200	-	-
	151000-474000 Narcotics Enforcement Unit	0.00%	0.67%	14,000	14,000	14,000	-	-
	151000-483400 Police Impounds	0.00%	1.20%	25,000	25,000	25,000	-	-
	151000-483500 APD Communications Center	0.01%	1.61%	33,500	33,500	33,500	-	-
	151000-484200 Police Records	0.00%	0.72%	15,000	15,000	15,000	-	-
	164000-131300 Public Finance and Investment	0.28%	75.41%	1,567,497	1,567,497	1,567,497	-	-
	Total	0.38%	100.00%	1,977,647	2,078,647	2,078,647	-	-
430030	Restricted Contributions							
	101000-106000 Internal Audit	0.03%	100.00%	139,331	139,331	139,331	-	-
440010	GCP Short-Term Interest							
	Accrued interest earned on investments in the Municipal general cash pools (GCP).							
	101000-189110 Areawide Taxes/Reserves	0.33%	161.71%	(295,552)	286,000	1,808,000	1,522,000	532.17%
	104000-189121 Chugiak Taxes & Reserves	0.01%	5.01%	18,000	11,000	56,000	45,000	409.09%
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.89%	5,000	1,000	10,000	9,000	900.00%
	106000-189130 Girdwood Taxes/Reserves	0.00%	(2.15%)	14,000	5,000	(24,000)	(29,000)	(580.00%)
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.89%	2,000	1,000	10,000	9,000	900.00%
	112000-189145 Campbell Airstrip LRSA	0.00%	0.45%	2,000	1,000	5,000	4,000	400.00%
	113000-189150 Valli Vue LRSA Taxes/Reserves	0.00%	1.07%	2,000	1,000	12,000	11,000	1,100.00%
	114000-189155 Skyranche LRSA Taxes/Reserves	0.00%	0.36%	1,000	10	4,000	3,990	39,900.00%
	115000-189160 Upper Grover LRSA	0.00%	0.09%	10	10	1,000	990	9,900.00%

2023 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
116000-189165	Ravenwood LRSA Taxes/Reserves	0.00%	0.27%	1,000	10	3,000	2,990	29,900.00 %
117000-189170	Mt Park LRSA Taxes/Reserves	0.00%	0.00%	10	10	10	-	-
118000-189175	Mt Park/Robin Hill LRSA Taxes/Reserves	0.00%	0.27%	2,000	10	3,000	2,990	29,900.00 %
119000-189180	Eagle River RRSA Taxes/Res	(0.03%)	(12.52%)	13,000	12,000	(140,000)	(152,000)	(1,266.67% )
121000-189185	Eaglewood Contrib SA	0.00%	0.00%	10	10	10	-	-
122000-189190	Gateway Contrib SA	0.00%	0.00%	10	10	10	-	-
123000-189195	Lakehill LRSA Taxes/Reserves	0.00%	0.72%	2,000	1,000	8,000	7,000	700.00%
124000-189200	Totem LRSA Taxes Reserves	0.00%	0.27%	10	10	3,000	2,990	29,900.00 %
125000-189205	Paradise Valley	0.00%	0.09%	10	10	1,000	990	9,900.00%
126000-189210	SRW Homeowners LRSA Taxes/Reserves	0.00%	0.45%	1,000	10	5,000	4,990	49,900.00 %
129000-189215	Eagle River SA Taxes/Reserves	0.00%	0.54%	3,000	1,000	6,000	5,000	500.00%
131000-189220	Fire SA Taxes/Reserves	0.02%	9.75%	201,000	(29,000)	109,000	138,000	(475.86%)
141000-189225	Rds & Drainage SA	0.05%	24.51%	117,000	43,000	274,000	231,000	537.21%
142000-189230	Talus West LRSA	0.00%	0.54%	10	1,000	6,000	5,000	500.00%
143000-189235	Upper O'Malley LRSA Taxes/Reserves	0.00%	(0.98%)	7,000	1,000	(11,000)	(12,000)	(1,200.00% )
144000-189240	Bear Valley LRSA	0.00%	0.09%	10	10	1,000	990	9,900.00%
145000-189245	Rabbit Creek LRSA Taxes/Reserves	0.00%	0.54%	1,000	10	6,000	5,990	59,900.00 %
146000-189250	Villages Scenic LRSA Taxes/Reserves	0.00%	0.18%	10	10	2,000	1,990	19,900.00 %
147000-189255	Sequoia Estates LRSA Taxes/Reserves	0.00%	0.45%	1,000	10	5,000	4,990	49,900.00 %
148000-189260	Rockhill LRSA Taxes/Reserves	0.00%	1.52%	4,000	2,000	17,000	15,000	750.00%
149000-189265	So Goldenview LRSA	0.00%	0.18%	2,000	1,000	2,000	1,000	100.00%
150000-189290	Homestead LRSA Taxes/Reserves	0.00%	0.27%	10	10	3,000	2,990	29,900.00 %
151000-189270	Police SA Taxes/Reserves	0.04%	17.80%	320,000	(30,000)	199,000	229,000	(763.33%)
152000-189295	Turnagain Arm Police SA Tax &	0.00%	0.00%	10	10	10	-	-
161000-189275	Parks (APRSA) Taxes/Reserves	0.02%	9.66%	19,000	20,000	108,000	88,000	440.00%
162000-189280	Parks (ERCRSA)	0.02%	11.72%	40,000	22,000	131,000	109,000	495.45%
163000-189285	Bldg Safety SA Taxes/Reserves	(0.11%)	(51.97%)	(13,000)	(46,000)	(581,000)	(535,000)	1,163.04%
164000-131300	Public Finance and Investment	0.01%	3.67%	18,000	6,000	41,000	35,000	583.33%
170000-189530	ML&P Sale Proceeds	-	-	118,000	-	-	-	-
202010-123010	Room Tax-Convention Center	0.02%	11.09%	8,000	3,000	124,000	121,000	4,033.33%
202020-123011	Operating Reserve Conv-CTR	0.01%	5.10%	(19,000)	24,000	57,000	33,000	137.50%
221000-122100	Heritage Land Bank	0.03%	12.43%	53,000	7,000	139,000	132,000	1,885.71%
301000-121035	PAC Revenue Bond	0.00%	1.52%	8,000	2,000	17,000	15,000	750.00%
602000-124800	Self Insurance	0.08%	40.79%	82,000	50,000	456,000	406,000	812.00%
607000-144000	Fixed Assets	(0.32%)	(157.24%)	(91,812)	(29,000)	(1,758,000)	(1,729,000)	5,962.07%
	Total	0.20%	100.00%	645,746	368,160	1,118,040	749,880	203.68%
440020	Construction Cash Pools Short-Term Int							
	Construction Cash Pools Short-Term Interest							
131000-189220	Fire SA Taxes/Reserves	0.00%	100.00%	1,000	1,000	1,000	-	-



## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
440030	TANS Interest Earnings							
	Interest earnings on tax anticipation notices (TANS). Through 2017, budget and actuals were recorded in account 440040 - Other Short-Term Interest.							
	101000-189110 Areawide Taxes/Reserves	0.23%	46.70%	482,000	276,000	1,280,000	1,004,000	363.77%
	131000-189220 Fire SA Taxes/Reserves	0.09%	19.15%	107,000	48,000	525,000	477,000	993.75%
	141000-189225 Rds & Drainage SA	0.02%	4.16%	7,000	8,000	114,000	106,000	1,325.00%
	151000-189270 Police SA Taxes/Reserves	0.14%	29.19%	160,000	64,000	800,000	736,000	1,150.00%
	161000-189275 Parks (APRSA) Taxes/Reserves	0.00%	0.80%	7,000	4,000	22,000	18,000	450.00%
	Total	0.50%	100.00%	763,000	400,000	2,741,000	2,341,000	585.25%
440040	Other Short Term Interest							
	Interest earned on other revenues than cash-pool deposits. Through 2017, TANS interest earned budget and actuals were recorded in account 440040 - Other Short-Term Interest but are recorded in 440030 - TANS Interest Earnings beginning in 2018.							
	101000-189110 Areawide Taxes/Reserves	0.00%	3.59%	24,000	24,000	14,000	(10,000)	(41.67%)
	221000-122100 Heritage Land Bank	0.01%	7.95%	27,000	27,000	31,000	4,000	14.81%
	602000-124800 Self Insurance	0.06%	88.46%	140,000	140,000	345,000	205,000	146.43%
	Total	0.07%	100.00%	191,000	191,000	390,000	199,000	104.19%
450010	Transfer from Other Funds							
	Contributions received from other municipal funds.							
	101000-189110 Areawide Taxes/Reserves	0.11%	49.46%	7,269,631	600,000	600,000	-	-
	119000-189180 Eagle River RRSA Taxes/Res	0.02%	7.96%	96,550	96,550	96,550	-	-
	202010-123010 Room Tax-Convention Center	0.09%	42.58%	331,362	333,363	516,527	183,164	54.94%
	602000-124800 Self Insurance	-	-	1,043,473	-	-	-	-
	Total	0.22%	100.00%	8,741,016	1,029,913	1,213,077	183,164	17.78%
450040	Transfer from MOA Trust Fund							
	AMC 6.50.060 Revenues from the MOA Trust Fund							
	101000-189110 Areawide Taxes/Reserves	2.98%	100.00%	18,700,000	17,100,000	16,500,000	(600,000)	(3.51%)
450060	MUSA/MESA							
	AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA); AMC 11.50.280 (Port) and AMC 11.60.205 (Merrill Field) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis). Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	3.49%	100.00%	20,162,980	20,083,652	19,284,799	(798,853)	(3.98%)

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Fund Center	2023 % of Proposed Total	2023 Distr.	2021 Revised Budget	2022 Revised Budget	2023 Proposed Budget	23 v 22 \$ Chg	23 v 22 % Chg
450080	Utility Revenue Distribution							
	AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
	101000-189110 Areawide Taxes/Reserves	0.52%	100.00%	2,038,333	2,386,369	2,886,369	500,000	20.95%
460030	Premium on Bond Sales							
	101000-124200 Office of Emergency	0.00%	0.81%	7,144	7,144	4,226	(2,918)	(40.85%)
	101000-215000 AHD Debt Service	0.00%	0.02%	77	77	123	46	59.74%
	101000-271000 Anchorage Memorial Cemetery	0.00%	0.16%	874	874	830	(44)	(5.03%)
	101000-353000 Emergency Medical Services	0.00%	1.16%	8,600	8,600	6,045	(2,555)	(29.71%)
	101000-487000 E911 Operations, Areawide	0.00%	0.55%	8,354	8,354	2,869	(5,485)	(65.66%)
	101000-611000 Transit Administration	0.00%	1.22%	10,844	10,844	6,337	(4,507)	(41.56%)
	101000-710800 Facility Capital Improvements	0.00%	1.04%	4,609	4,609	5,388	779	16.90%
	101000-774000 Communications	0.00%	1.23%	6,362	6,362	6,410	48	0.75%
	101000-788000 Safety	0.00%	0.17%	1,058	1,058	905	(153)	(14.46%)
	131000-352000 Anchorage Fire & Rescue	0.01%	5.55%	54,520	54,520	28,829	(25,691)	(47.12%)
	141000-767100 Assess/Non-Assess Debt	0.08%	82.09%	749,516	749,516	426,416	(323,100)	(43.11%)
	151000-485000 Police Debt Service	0.00%	1.22%	4,188	4,188	6,314	2,126	50.76%
	161000-551000 Debt Service - Fund 161	0.00%	4.50%	49,158	49,158	23,382	(25,776)	(52.44%)
	162000-555900 ER Parks Debt 162	0.00%	0.26%	2,413	2,413	1,349	(1,064)	(44.09%)
	Total	0.09%	100.00%	907,717	907,717	519,423	(388,294)	(42.78%)
460035	Premium on TANS							
	Premium on tax anticipation notices.							
	101000-189110 Areawide Taxes/Reserves	0.08%	69.00%	549,234	415,725	415,725	-	-
	131000-352000 Anchorage Fire & Rescue	0.01%	12.00%	122,052	72,300	72,300	-	-
	141000-767100 Assess/Non-Assess Debt	0.00%	2.00%	8,718	12,050	12,050	-	-
	151000-485000 Police Debt Service	0.02%	16.00%	183,078	96,400	96,400	-	-
	161000-551000 Debt Service - Fund 161	0.00%	1.00%	8,718	6,025	6,025	-	-
	Total	0.11%	100.00%	871,800	602,500	602,500	-	-
460070	MOA Property Sales							
	Revenue generated from the sale of unclaimed property and salvage equipment.							
	101000-622000 Transit Operations	0.00%	0.96%	1,000	1,000	1,000	-	-
	151000-462400 Patrol Staff	0.01%	57.69%	60,000	60,000	60,000	-	-
	151000-483300 Police Property & Evidence	0.00%	14.42%	15,000	15,000	15,000	-	-
	151000-483400 Police Impounds	0.01%	26.92%	28,000	28,000	28,000	-	-
	Total	0.02%	100.00%	104,000	104,000	104,000	-	-
460080	Land Sales-Cash							
	Revenue generated from sale of Municipal land.							
	221000-122100 Heritage Land Bank	0.17%	100.00%	16,648	924,000	924,000	-	-
<b>Local, State and Federal Revenues Total</b>		<b>100.00%</b>		<b>513,030,233</b>	<b>529,141,307</b>	<b>553,066,558</b>	<b>23,925,251</b>	<b>4.52%</b>