

## Appendix D

### Overtime by Department

Department	2022		2023
	Revised Budget	Expended as of 8/31/22*	Proposed Budget
Assembly	8,794	12,236	8,794
Building Services	-	-	-
Chief Fiscal Officer	-	-	-
Community Development	-	3,549	-
Development Services	160,078	100,036	160,078
Equal Rights Commission	703	560	703
Finance	62,663	145,205	62,663
Fire	4,271,313	3,422,775	4,271,313
Health	7,434	32,053	7,434
Human Resources	52,092	21,667	52,092
Information Technology	110,146	39,043	110,146
Internal Audit	-	-	-
Library	10,890	10,591	10,890
Maintenance & Operations	954,689	1,030,033	954,689
Management & Budget	7,035	3,966	7,035
Mayor	-	-	-
Municipal Attorney	-	20,637	-
Municipal Manager	-	-	-
Parks & Recreation	200,297	268,103	203,082
Planning	37,278	16,379	37,278
Police	4,910,603	3,762,634	4,910,603
Project Management & Engineering	-	676	-
Public Transportation	336,337	929,259	336,337
Public Works	-	-	-
Purchasing	-	16,997	-
Real Estate	-	-	-
Traffic Engineering	176,733	129,599	176,733
<b>General Government Total</b>	<b>11,307,085</b>	<b>9,965,998</b>	<b>11,309,870</b>

\* Provided per AMC 6.10.036.11