

Capital Overview

The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation, or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> \$100,000
Building Improvements	> \$50,000
Land Improvements	> \$50,000
Machinery & Equipment	> \$5,000
Vehicles	> \$5,000
Office Furniture and Fixtures	> \$5,000
Computer Software and Hardware	> \$1,000
Infrastructure	> \$1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

Project Budget

The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies project scope, funding sources, and cost for the upcoming fiscal year; and
- Capital Improvement Program (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

Planning Process

Management & Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project title, the CIB lists its scope, funding source, amount, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect his priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

Typically, starting in March, a survey is distributed to local community councils who prioritize projects as well as identify additional needs. In July, the Mayor's priorities are communicated to departments. By August, municipal departments combine the community council priorities, the Mayor's priorities, and the conditions of existing infrastructure to develop a proposed CIB/CIP draft for the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP that is submitted to the Assembly as the proposed CIB and proposed CIP by the codified due date in early October.

See page 3 for chart of annual CIB and CIP development process.

Approval Process

The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP (AMC 6.10.040). This summary is high-level and includes the total of the projects by department, year, and funding source;
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015.A.6).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings are also required, which may be held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the Municipality (AMC 6.10.040).

See pages CAP - 4 and CAP - 5 for the 2023 Budget Preparation Calendar.

Annual Capital Improvement Budget (CIB)^[1] and Capital Improvement Program (CIP)^[2] Development Process

Approximate Timing of Events

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	CIB/CIP REVIEW											
BUDGET PROCESS			Community Council Survey developed	Community Council (CC) Survey distributed CC Survey results received		MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis Mayor review/comments	Preliminary and proposed CIB/CP prepared and introduced to Assembly -- Commissions review	Work sessions, Assembly comments, and Public hearings	Assembly amendments Final approval	Approved CIB/CIP published
BONDS	Final administration Bond propositions developed and introduced to Assembly	Bond proposition hearing - Assembly approves ballot propositions	Final Bond fact sheet distributed	Bond vote/ election	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
STATE [3] / FEDERAL GRANTS	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/ delivered to Congress	Liaison with Legislature during session	Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded Assembly AR Approved (effective 7/1)					Legislative program developed	

[1] Refers to the current budget year, i.e., the next calendar year

[2] Refers to the six year program including the current budget year and an additional five years

[3] Grant funding requests are detailed in the CIB/CIP; State grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.

Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
2023 DRAFT Budget Preparation Calendar at August 18, 2022

Action	Due Date	Ref	Category
Community Council Surveys Available Online	25-Mar		Capital
Rollover of QuesticaBudget (prior-year revised to budget-year proposed operating and capital)	1-Jun		All
Community Council Surveys due to OMB	15-Jun		Capital
Questica budget available to departments	6-Jul		All
OMB distributes Mayor's guidance and priorities to departments to include: operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	6-Jul		All
Trainings - QB, Mayor's guidance, Budget Process, etc.	Jul 6 - 29		All
Controller to provide OMB for all departments: interfund loan schedules	29-Jul		All
Public Finance to provide OMB for all departments: bond P&I projections, debt schedules, bond payouts for next year, cash pool impacts/investment earnings, etc.	29-Jul		All
All departments submit proposed changes to OMB to include: department narratives (descriptions/goals/business plans/etc), operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	5-Aug		All
OMB compiles summaries of department budget changes for Mayor review	10-Aug		All
OMB sends <i>preliminary</i> CIB - Bonds to Finance for bond council review	10-Aug		Capital
Mayor meets with departments and reviews budget proposals	Aug 11 - 19		All
Public Finance to provide OMB bond council review impacts	17-Aug		Capital
OMB discussions with Mayor and Execs	23-Aug		All
Mayor's decisions on proposed CIB/CIP to OMB	2-Sep		Capital
("120 Day Memo") Mayor's <i>preliminary</i> budget information to Assembly and online (revenues, tax limit, service priorities, reorganizations, utility/enterprise business plans, update to utility/enterprise strategic business plans, and proposed CIPs)	2-Sep	(A)	All
OMB Completes Proposed CIB/CIP book for Exec Review	9-Sep		Capital
Exec final decisions on Proposed CIB/CIP book	14-Sep		Capital
OMB finalizes Proposed CIB/CIP book and Assembly documents	16-Sep		Capital
OMB submits budgets and Six-Year Fiscal Program to Assembly and online (NLT October 2)	30-Sep	(B)	All
Formal introduction of Mayor's budgets to Assembly	11-Oct		All
Assembly Worksession 1 of 2 - General Government Operating & Capital	14-Oct		All
Planning & Zoning Commission recommendations on CIB/CIP; (first Monday after Assembly introduction of Mayor's CIB/CIP)	17-Oct		Capital
Assembly Worksession 2 of 2 - General Government Operating & Capital	21-Oct		All
Assembly Public Hearing # 1 on proposed budgets	25-Oct	(C)	All
Assembly Public Hearing # 2 on proposed budgets	9-Nov		All

Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
2023 DRAFT Budget Preparation Calendar at August 18, 2022

Action	Due Date	Ref	Category
Assembly Worksession - Assembly proposed amendments	18-Nov		All
Administration prepares S-Version	21-Nov		All
Assembly Budget Approval Meeting - Assembly amendments and adoption of budgets	22-Nov	(D)	All

Note: All dates are subject to change.

A

6.10.040 Submittal and adoption of municipal operating and capital budget. **September**

A. At least 120 days before the end of the fiscal year the Mayor shall submit to the Assembly the following:

1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.
2. Proposed utility business plans and update to utility strategic plans.
3. Preliminary general government revenue plan, tax limitation, and administration service priorities.
4. Major departmental consolidations, reorganizations or establishments necessitating changes to Chapter 3.10 or 3.20, pertaining to executive organization, and required by proposed budgets for the next fiscal year.

B

Section 13.02. Six-Year Fiscal Program. October

At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly, with recommendations from the planning commission, a six-year program for public services, fiscal policies and capital improvements of the municipality. The program shall include estimates of the effect of capital improvement projects on maintenance, operation and personnel costs. The assembly shall hold at least one public hearing on the six-year program prior to adoption.

Section 13.03. Operating and capital budget. October

At least 90 days before the end of the fiscal year of the municipality the Mayor shall submit to the Assembly a proposed operating and capital budget for the next fiscal year. The form and content of the budget shall be consistent with the proposed six-year program. The Mayor shall submit with the budget an analysis of the fiscal implications of all tax levies and programs.

C

Section 13.04. Budget hearing.

The Assembly shall hold at least two public hearings on the proposed operating and capital budget for the next fiscal year, including one hearing at least 21 days after the budget is submitted to the Assembly, and one hearing at least seven but not more than 14 days prior to the adoption of the budget.

D

6.10.040 Submittal and adoption of municipal operating and capital budget.

B. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the municipality.

Funding Sources

General Obligation (GO) Bonds - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold, re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

Bond funding is used to purchase "bricks and mortar" type items with long useful lives. Bond funding can also be used to extend the life of an asset, but not repair it. Bond funding cannot generally be used to purchase assets with very short lives, but if there are sufficient long-term assets being financed at the same time, a review can be done to verify that there is sufficient amortization in the early years to repay the debt on those short-term items.

Annual debt issuance will be in accordance with the Municipality's formal Debt Management Policy approved by the Anchorage Assembly on July 12, 2016, on Assembly Resolution AR 2016-190, As Amended.

See page CAP - 7 for history of voter approved GO bonds.

State Grants - Requests for state funding are included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

See page CAP - 8 for history of State legislative grants awarded to the Municipality.

Federal grants - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

Other - Other funding sources include mill levy and operating transfers that are approved in the Municipality's operating budget and are available as early as January. Also, tax-exempt financing, inter-fund loans, or donations are typical in this category. For tax-exempt financing, the term of the loan should not exceed the useful life of the asset nor the period over which it is depreciated (tangible asset) or amortized (intangible asset).

These other types of funding sources are primarily used when projects do not qualify for bonding or state or federal grants or the bonding or state or federal grant options have been exhausted. If the project is approved, the Assembly will decide on the terms and rates for the loans at the appropriation.

Operations & Maintenance (O&M)

Capital investments may generate operating costs or savings which may be one-time or ongoing and may be absorbed within the operating budget. However, these costs may change as decisions and actions regarding asset control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating costs. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.

General Obligation Bond Propositions
History of Voter Approved
(in millions)

Year	Roads and Transit	Public Safety	Parks and Recreation, Library, and Museum	Total
2022	36.0	3.3	3.9	43.2
2021	38.2	5.5	5.1	48.8
2020	46.1	7.2	9.3	62.6
2019	35.2	10.8	4.0	50.0
2018	35.6	4.6	7.3	47.5
2017	36.9	4.0	3.7	44.6
2016	36.6	7.9	3.4	47.9
2015	17.3	8.3	2.8	28.3
2014	22.1	2.5	2.6	27.1
2013	21.1	2.1	2.5	25.6
2012	27.5	1.6	2.8	31.8
2011	30.9	2.3	-	33.2
2010	31.3	1.9	-	33.2
2009	40.2	2.5	-	42.7
2008	45.5	4.7	8.9	59.1
2007	36.4	7.0	5.0	48.4
2006	41.1	2.0	-	43.1
2005	46.4	0.5	-	46.9
2004	46.5	8.9	-	55.4
2003	40.0	2.9	-	42.9
2002	34.7	10.7	1.0	46.4
2001	33.9	8.3	4.8	47.0
2000	28.8	6.3	8.0	43.1
Total	808.2	115.7	74.9	998.7

**State Legislative Grants
History of Awards to the Municipality of Anchorage**

Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc	Other *	Total
2022	HB281	-	-	-	-	3,501,864	723,936	-	201,000,000	205,225,800
2021	HB69	40,804	-	-	-	3,108,735	37,124	-	25,000	3,211,663
2020	HB205**	-	-	-	-	-	-	-	-	-
2019	SB 2002	-	-	-	-	484,000	-	-	-	484,000
2018	SB 142	-	2,000,000	-	-	-	-	-	20,000,000	22,000,000
2017	SB 23**	-	-	-	-	-	-	-	-	-
2016	SB 138**	-	-	-	-	-	-	-	-	-
2015	SB 26**	-	-	-	-	-	-	-	-	-
2014	SB 119	-	-	-	-	37,936,581	250,000	41,948,370	-	80,134,951
2013	SB 18	1,550,000	-	-	-	65,910,244	1,313,000	38,492,500	-	107,265,744
2012	SB 160	3,266,700	3,100,000	-	1,075,000	106,125,250	6,963,150	31,267,375	98,500,000	250,297,475
2011	SB 46	1,477,100	3,466,300	-	-	49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75	-	-	-	-	-	-	1,000,000	-	1,000,000
2008	SB 221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000	-	10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000	-	4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000	-	4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158	-	5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-	-	(1,253,446)
1997	SB 107	245,000	-	-	-	1,323,043	1,685,207	2,980,000	-	6,233,250
Total		19,334,804	10,664,800	255,000	2,945,000	519,427,951	33,452,266	164,086,553	378,242,294	1,128,408,668

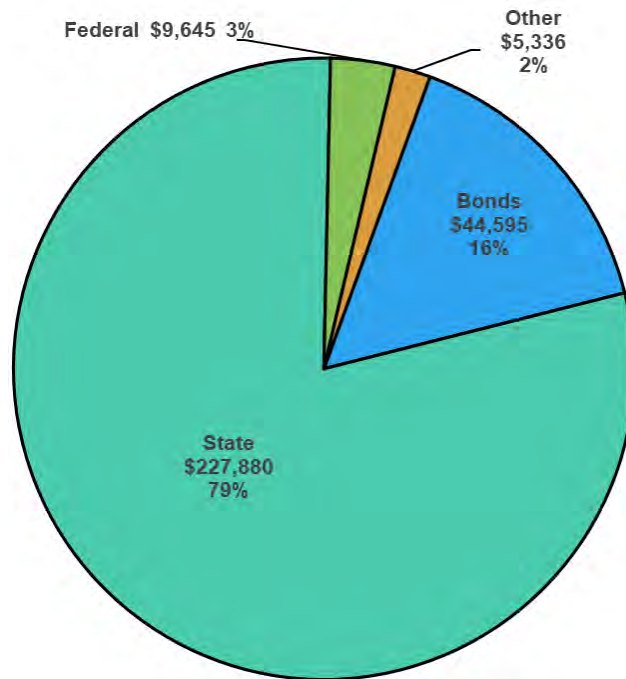
* Includes grants to Port of Alaska

** The Municipality did not receive any State Legislative grants in 2015 (SFY 2016), 2016 (SFY 2017), 2017 (SFY 2018), and 2020 (SFY 2021).

2023 Capital Improvement Budget

2023 Approved Funding Sources (in thousands)

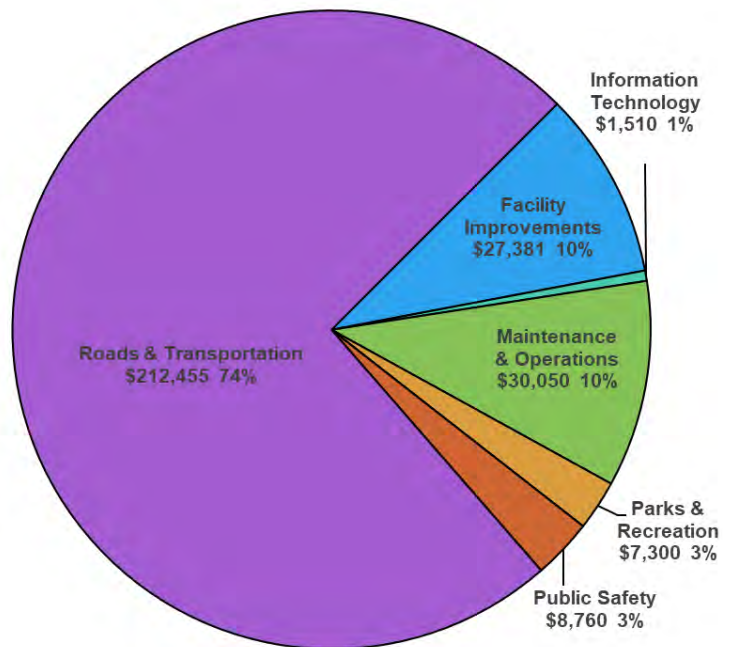
Category	\$	%
Bonds	\$ 44,595	16%
State	\$ 227,880	79%
Federal	\$ 9,645	3%
Other	\$ 5,336	2%
Total	\$ 287,456	100%



2023 Approved Project Totals by Functioning Group (in thousands)

Category	\$	%
Facility Improvements	\$ 27,381	10%
Information Technology	\$ 1,510	1%
Maintenance & Operations	\$ 30,050	10%
Parks & Recreation	\$ 7,300	3%
Public Safety	\$ 8,760	3%
Roads & Transportation	\$ 212,455	74%
Total	\$ 287,456	100%

*Does not sum to 100% due to rounding



Significant Non-Routine Capital Projects

Most of the approved capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some may have significant impact on the operating budget as defined in the project details.

64th Ave Upgrade - Brayton Dr to Quinhagak St – \$12,000,000

This project will upgrade and reconstruct a local road serving Polaris K-12 Alternative School and the Rilke Schule. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing. Street lighting will be upgraded to current standards. (Page CAP - 35)

Anchorage Area-Wide Radio Network Infrastructure Upgrade – \$3,400,000

The Anchorage Wide Area Radio Network (AWARN) is the land mobile radio system of about 4,000 radios used by all Municipal public safety, utility, and general government departments. These upgrades and replacements will replace components of the fixed system that have reached the end of their service life, having been in use since 2007. Additional modifications and replacements are necessary to maintain the security level of the system. The security requirements are determined by the military and Federal law enforcement users of the system. As new threats and hacking techniques are discovered changes to the system that encrypt messages are introduced. Because AWARN is a joint use system to maintain our ability to interoperate with the partner agencies, such as the Federal Bureau of Investigation (FBI), Military, Police, and Alaska State Troopers we must make these upgrades. (Pages CAP – 56-57)

Chugach State Park Access Improvements – \$5,000,000

The project will design, and construct access improvements as identified in the Chugach State Park Alternate Access study. The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan. (Page CAP - 92)

Downtown Lighting and Signals Upgrades – \$3,000,000

The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2023 bond funding is for improvements on 4th Avenue between E Street and G Street. The estimated cost of this segment is \$4.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. A 2023 construction bid is anticipated. (Page CAP - 110)

Major Trail Connectors – \$1,300,000

Two projects will considerably improve the trail connectivity throughout Anchorage: Fish Creek Trail to the Ocean project (\$150,000) and Tony Knowles Coastal Trail to Ship Creek Trail Connection (\$1,150,000). (Pages CAP - 132 and CAP - 233)

2023 - 2028 Capital Improvement Program

The 2023-2028 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2023-2028 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP and noted on the projects of the Community Councils' priority ranking. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission, and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

Anchorage School District and municipal utility and enterprise departments present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or municipal utilities, unless specifically noted.

2023 – 2028 O&M

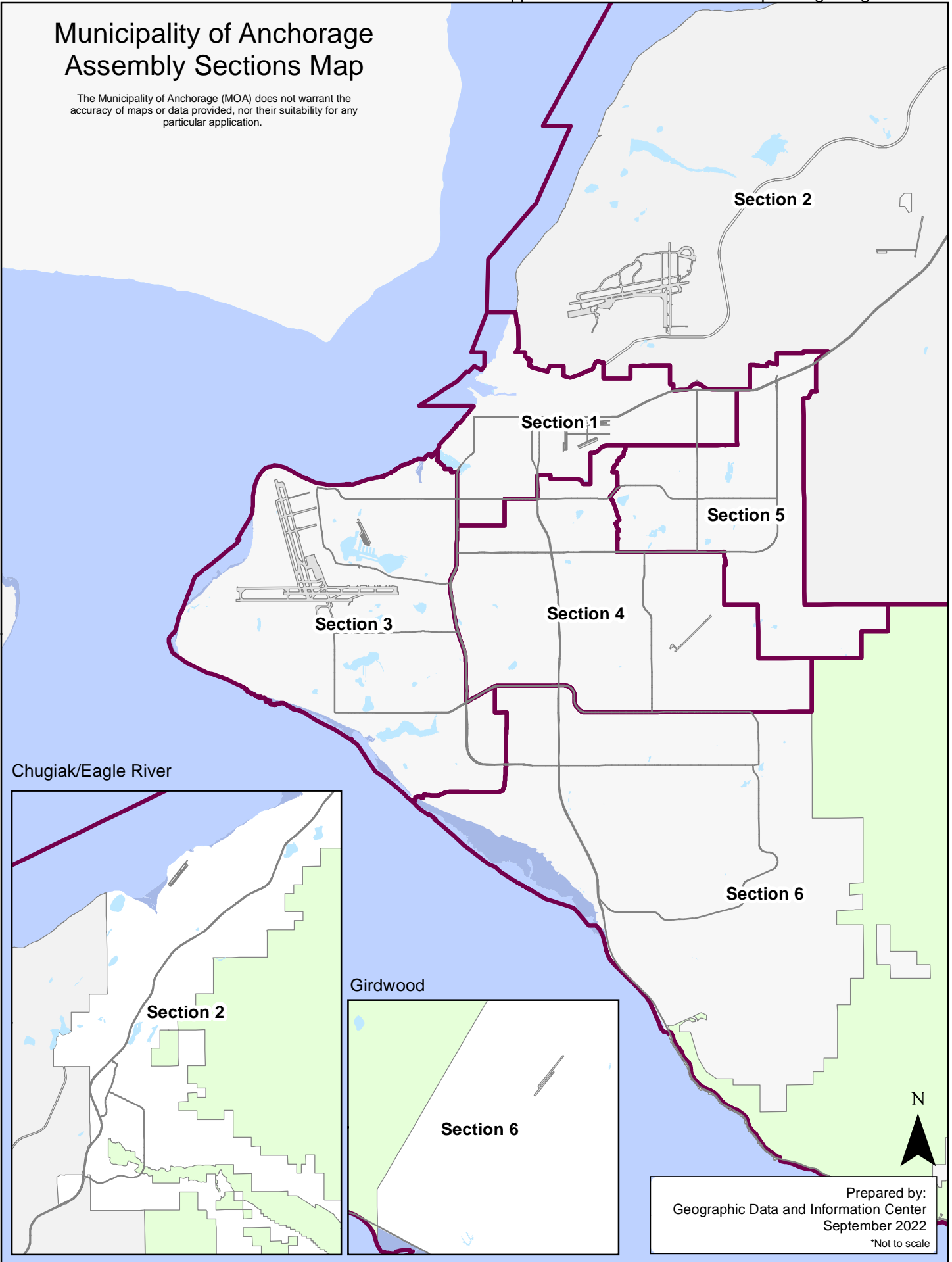
As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for the year(s) after the work is complete. For 2023 – 2028 CIP O&M, the identified costs are increases to the operating budget due to addition of facilities expansion (utilities, etc.) and road improvements (street maintenance). Yearly costs by departments are projected as follows:

2023 - 2028 Capital Improvement Program Operations & Maintenance Estimate (In Thousands)

Department	2023	2024	2025	2026	2027	2028	Total
Information Technology	-	225	408	371	325	1,240	2,569
Maintenance & Operations	-	-	2	2	2	2	8
Parks & Recreation	91	30	80	-	-	-	201
Project Management & Engineering	47	47	47	47	47	47	282
Traffic Engineering	65	65	65	65	65	65	390
Total	203	367	602	485	439	1,354	3,450

Municipality of Anchorage Assembly Sections Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

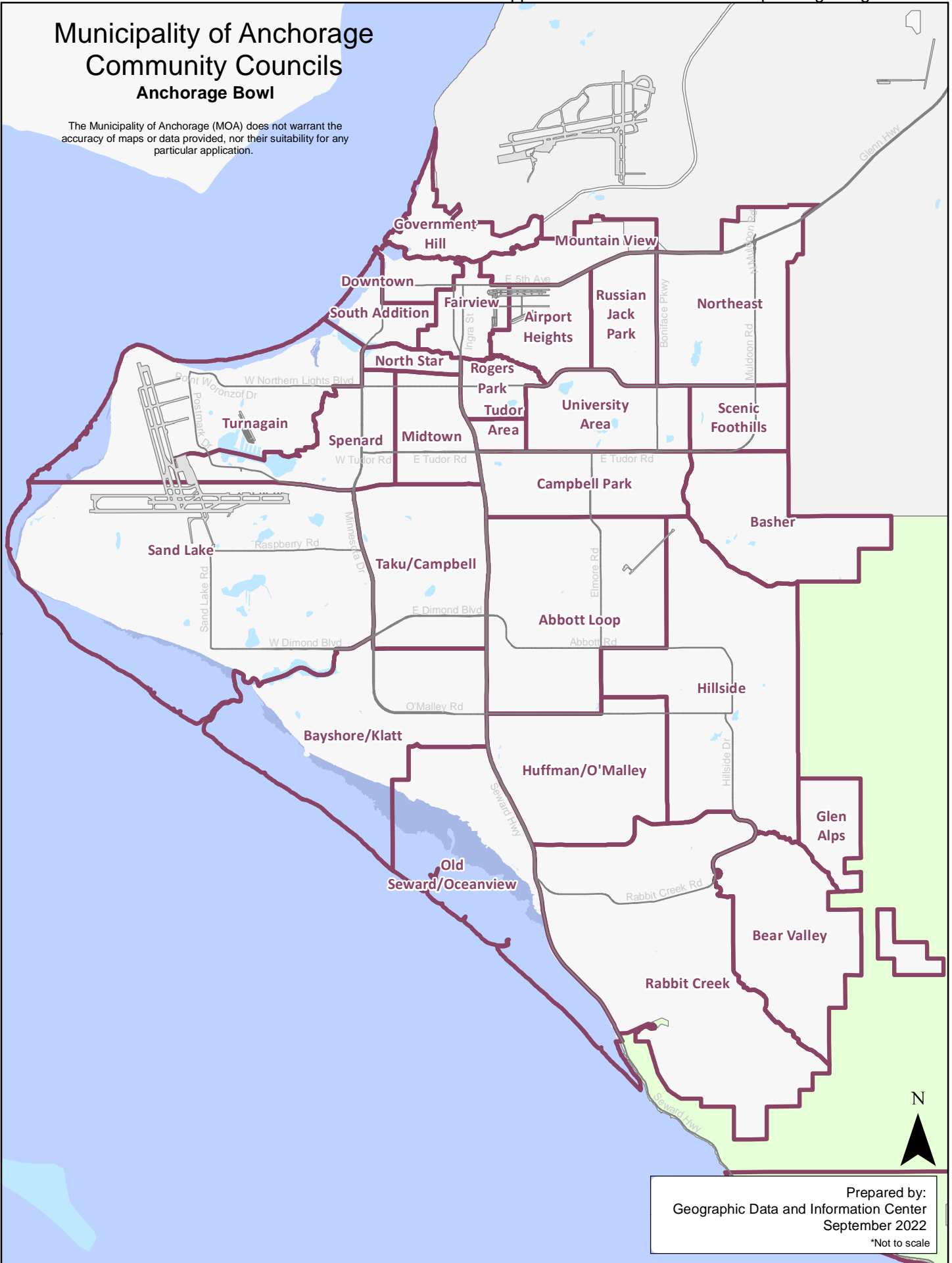


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Geographic Data and Information Center
September 2022
*Not to scale

Municipality of Anchorage Community Councils

Anchorage Bowl

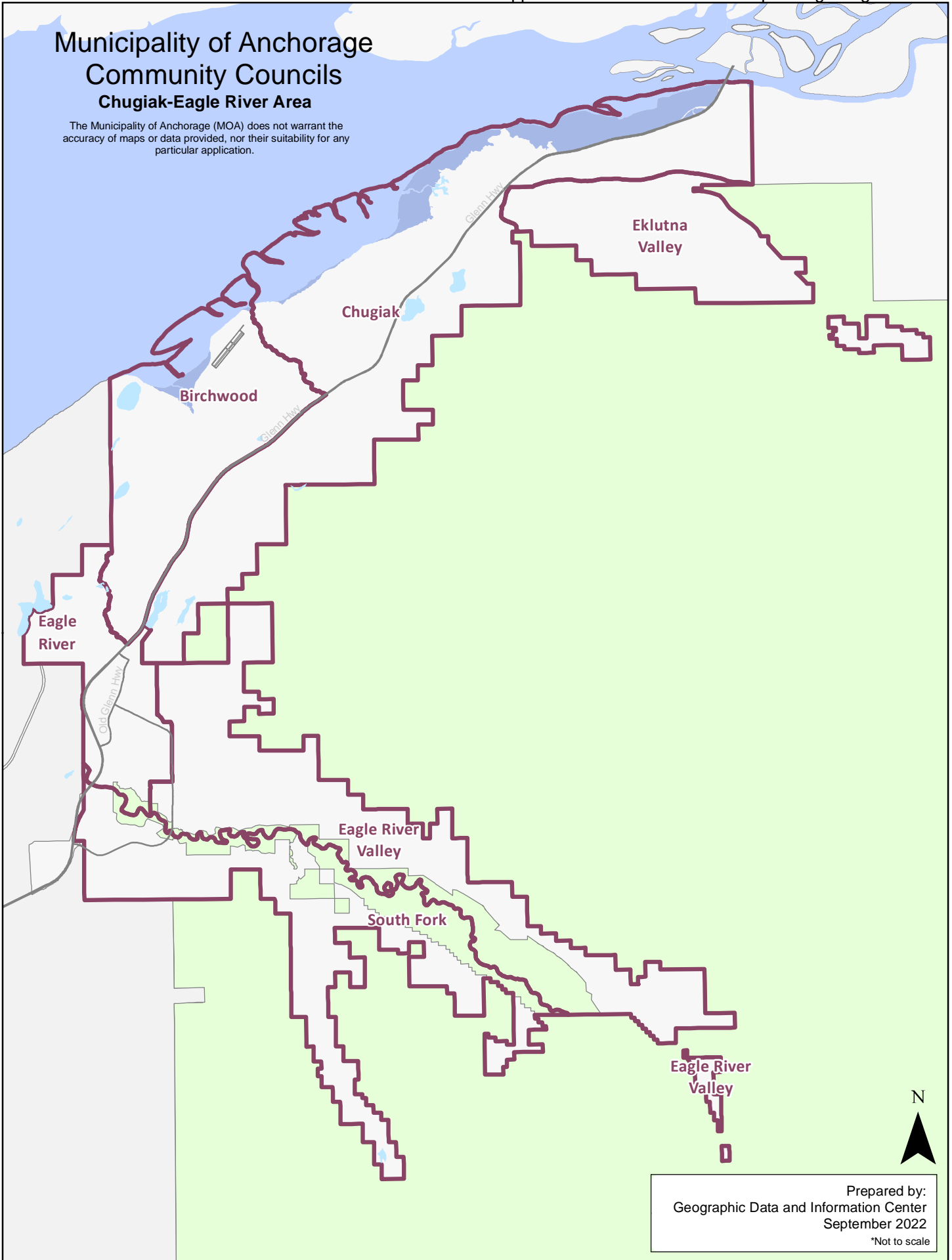
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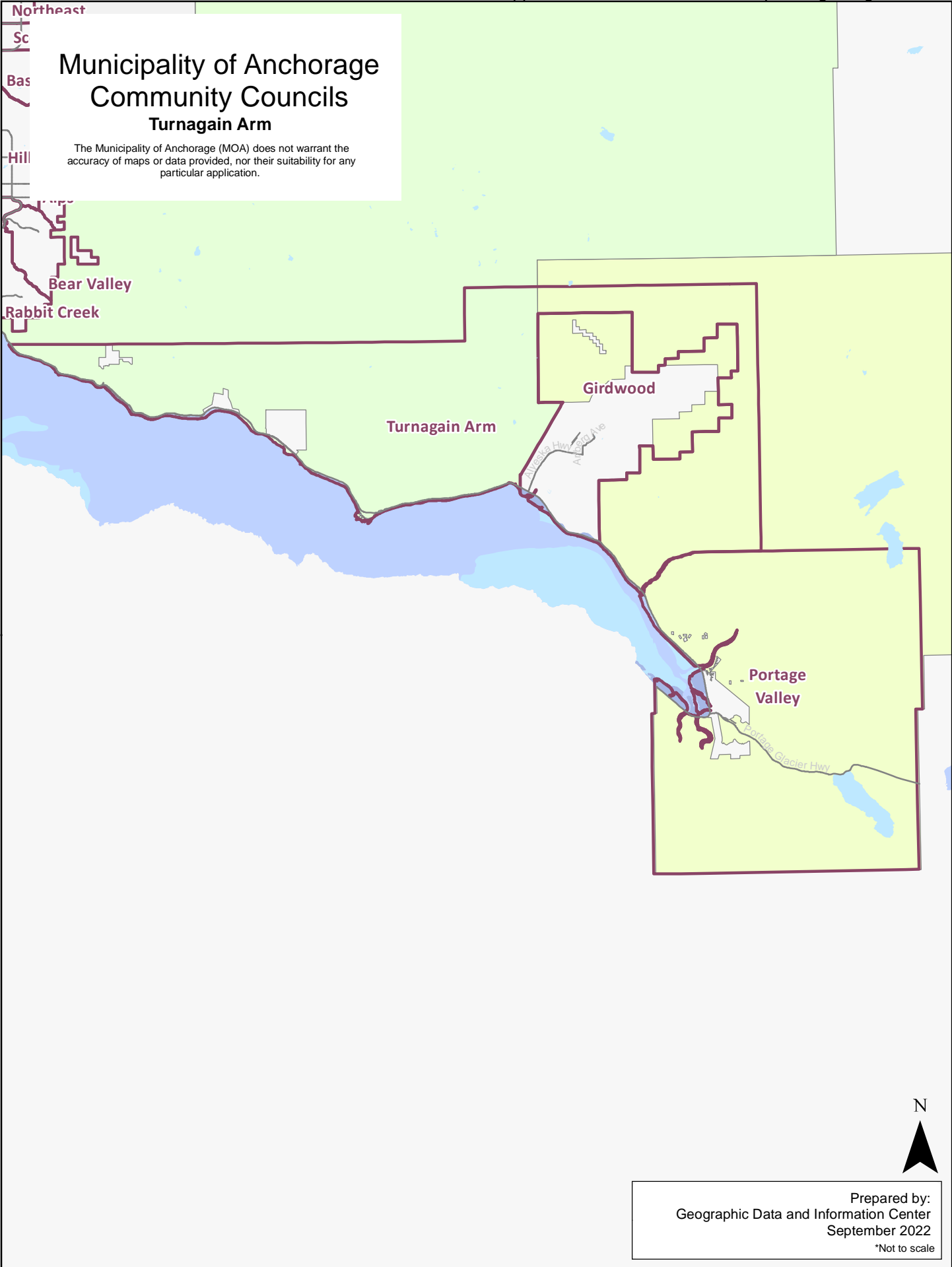


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Municipality of Anchorage Community Councils Chugiak-Eagle River Area

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Northeast
Sc
Bas
Hill

Municipality of Anchorage Community Councils Turnagain Arm

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Bear Valley
Rabbit Creek

Turnagain Arm

Girdwood

Portage Valley

Alyeska Hwy
Alyeska Ave

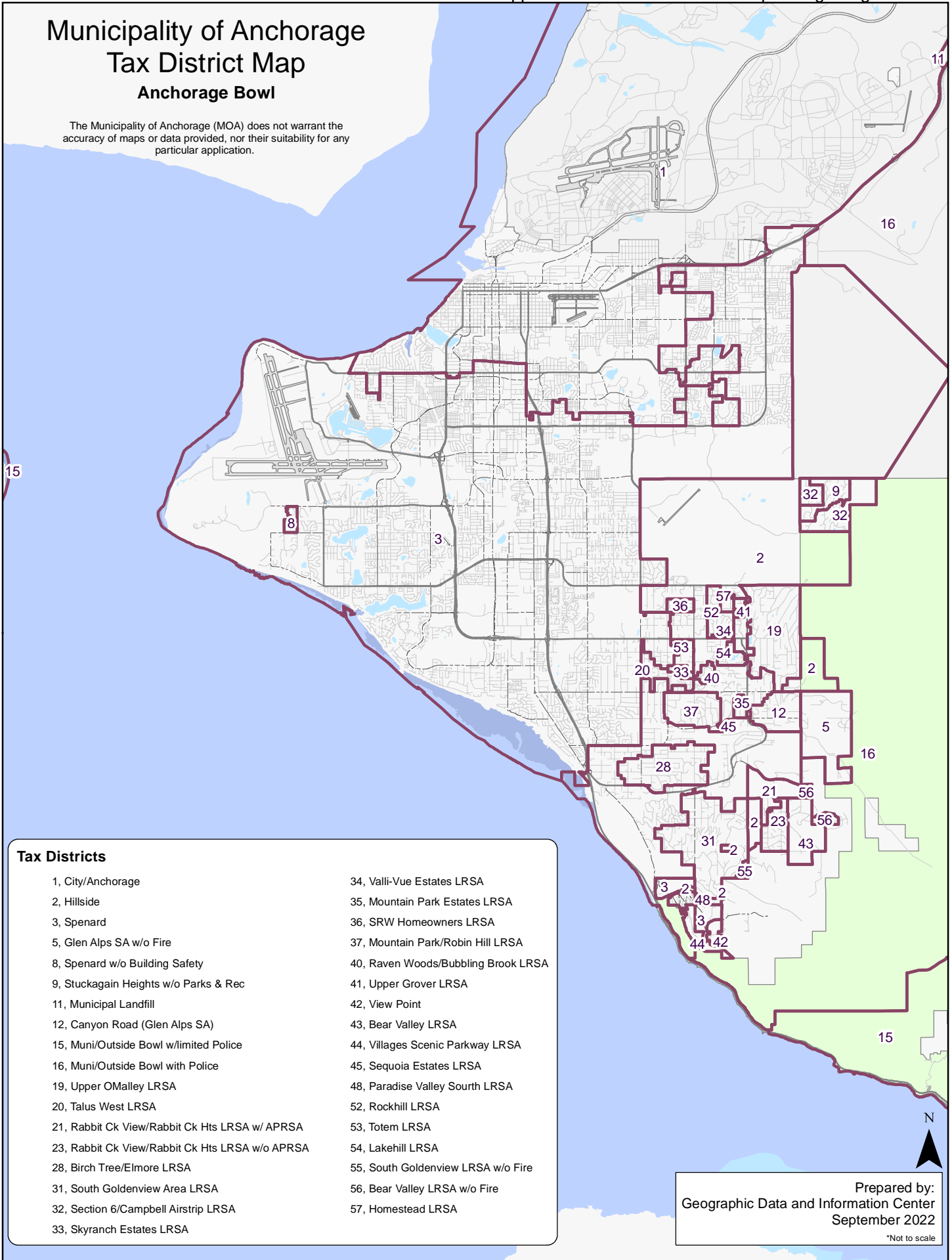
Portage Glacier Hwy



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Municipality of Anchorage Tax District Map Anchorage Bowl

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Tax Districts

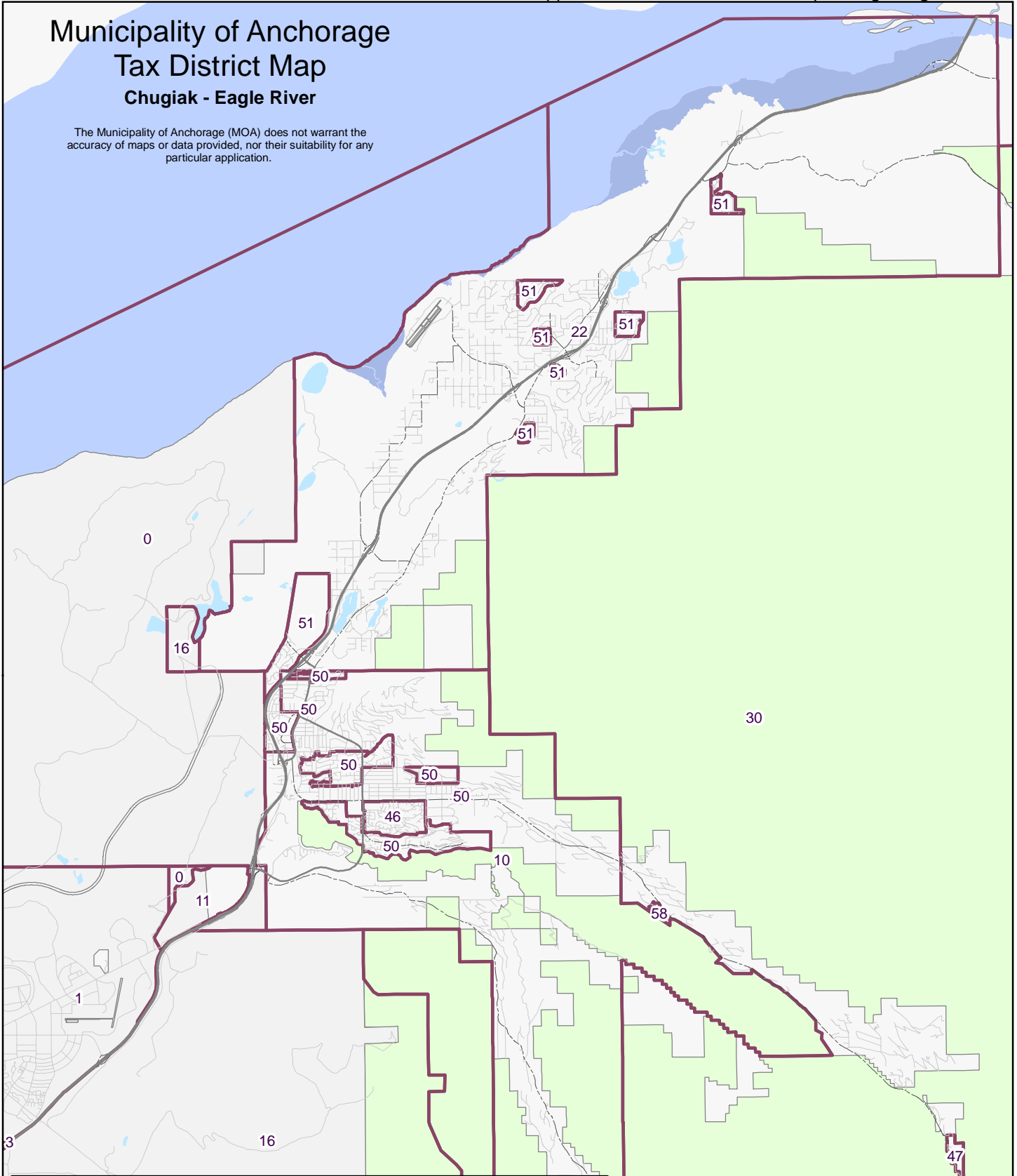
- | | |
|---|-------------------------------------|
| 1, City/Anchorage | 34, Valli-View Estates LRSA |
| 2, Hillside | 35, Mountain Park Estates LRSA |
| 3, Spenard | 36, SRW Homeowners LRSA |
| 5, Glen Alps SA w/o Fire | 37, Mountain Park/Robin Hill LRSA |
| 8, Spenard w/o Building Safety | 40, Raven Woods/Bubbling Brook LRSA |
| 9, Stuckagain Heights w/o Parks & Rec | 41, Upper Grover LRSA |
| 11, Municipal Landfill | 42, View Point |
| 12, Canyon Road (Glen Alps SA) | 43, Bear Valley LRSA |
| 15, Muni/Outside Bowl w/limited Police | 44, Villages Scenic Parkway LRSA |
| 16, Muni/Outside Bowl with Police | 45, Sequoia Estates LRSA |
| 19, Upper OMalley LRSA | 48, Paradise Valley South LRSA |
| 20, Talus West LRSA | 52, Rockhill LRSA |
| 21, Rabbit Ck View/Rabbit Ck Hts LRSA w/ APRSA | 53, Totem LRSA |
| 23, Rabbit Ck View/Rabbit Ck Hts LRSA w/o APRSA | 54, Lakehill LRSA |
| 28, Birch Tree/Elmore LRSA | 55, South Goldenview LRSA w/o Fire |
| 31, South Goldenview Area LRSA | 56, Bear Valley LRSA w/o Fire |
| 32, Section 6/Campbell Airstrip LRSA | 57, Homestead LRSA |
| 33, Sky ranch Estates LRSA | |

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September 2022

*Not to scale

Municipality of Anchorage Tax District Map Chugiak - Eagle River

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Tax Districts

- | | |
|---------------------------------------|--|
| 0, Muni/Outside Bowl w/ ERPRSA/Police | 22, Chugiak Fire Service Area |
| 1, City/Anchorage | 30, Eagle River Valley Rural Road SA |
| 2, Hillside | 46, Eaglewood Contributing Road SA |
| 3, Spenard | 47, Gateway Contributing Road SA |
| 10, Eagle River | 50, Eagle River Street Lights SA w/ Anch Fire |
| 11, Municipal Landfill | 51, Eagle River Street Lights SA w/ Chugiak Fire |
| 16, Muni/Outside Bowl with Police | 58, Eagle River Street Lights SA without Fire |

Prepared by:
Geographic Data and Information Center
September 2022

*Not to scale

Municipality of Anchorage Tax District Map

Girdwood

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

Chugach National Forest

15

4

4

Seward Highway

Chugach National Forest

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Prepared by:
Geographic Data and Information Center
September 2022

*Not to scale

2023 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Community Development	-	-	-	50	50
Fire	4,485	-	-	-	4,485
Information Technology	-	-	-	1,510	1,510
Maintenance & Operations	1,700	25,930	3,700	2,776	34,106
Parks & Recreation	2,300	-	-	400	2,700
Project Management & Engineering	33,500	200,950	1,700	600	236,750
Public Transportation	1,110	-	4,245	-	5,355
Traffic Engineering	1,500	1,000	-	-	2,500
Total	44,595	227,880	9,645	5,336	287,456

2023 - 2028 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2023	2024	2025	2026	2027	2028	Total
Community Development	50	50	50	50	50	50	300
Fire	4,485	6,751	24,600	2,550	6,900	2,200	47,486
Information Technology	1,510	2,550	2,515	2,295	2,110	1,160	12,140
Library	-	925	7,250	-	-	-	8,175
Maintenance & Operations	34,106	45,992	15,031	16,721	20,580	19,933	152,363
Parks & Recreation	2,700	5,400	4,350	4,350	-	-	16,800
Police	-	-	5,600	-	-	-	5,600
Project Management & Engineering	236,750	56,750	85,950	85,250	83,650	55,150	603,500
Public Transportation	5,355	11,866	12,015	7,793	7,793	7,793	52,615
Traffic Engineering	2,500	5,500	3,500	3,500	3,500	3,500	22,000
Total	287,456	135,784	160,861	122,509	124,583	89,786	920,979

2023 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	CD	-	-	-	50	50
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PME	2,500	-	-	-	2,500
15th Ave at Sitka St Pedestrian Crossing Improvements	PME	-	1,000	-	-	1,000
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME	1,400	-	-	-	1,400
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME	-	12,000	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME	-	12,000	-	-	12,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME	-	6,000	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	PME	-	1,000	-	-	1,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	PME	-	500	-	-	500
ADA Improvements	PME	500	500	-	-	1,000
AFD Facility Improvements	FD	1,025	-	-	-	1,025
Airguard Rd Improvements Phase II	PME	300	-	-	-	300
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME	-	500	-	-	500
Alaska Railroad Crossing Rehabs	PME	250	250	-	-	500
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME	100	-	1,700	-	1,800
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	50	-	-	-	50
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO	1,700	-	1,700	-	3,400
Anchorage Golf Course	MO	-	6,075	-	-	6,075
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	PME	700	300	-	-	1,000
Anchorage Signal System, Signage, and Safety Improvements	TRF	500	-	-	-	500
APD / General Government Fleet Vehicle Replacement	MO	-	-	2,000	2,300	4,300
Application Service Life Cycle	IT	-	-	-	450	450
ARDSA Alley Paving	PME	500	-	-	-	500
ARDSA Road and Drainage Rehabilitation Annual Program	PME	700	300	-	-	1,000
ARDSA Sound Barrier/Retaining Wall Replacement	PME	400	100	-	-	500
ARDSA Street Light Improvements	PME	400	100	-	-	500
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME	-	5,000	-	-	5,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME	500	-	-	-	500
Ben Boeke Ice Arena Upgrades	MO	-	745	-	-	745
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME	-	4,000	-	-	4,000
Campbell Creek Trail Rehabilitation and Way Finding	PR	600	-	-	-	600
Camrose Dr Area Storm Drain Improvements	PME	3,000	-	-	-	3,000
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME	-	5,000	-	-	5,000
Carriage Dr Area Drainage Improvements	PME	500	-	-	-	500
CBERRRSA Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
CBERRRSA Snow Storage Site Development	PME	-	4,000	-	-	4,000
Chester Creek Sports Complex	MO	-	11,500	-	-	11,500
Chugach State Park Access Improvements	PME	-	5,000	-	-	5,000
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME	500	-	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	PME	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	PME	-	500	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME	-	12,000	-	-	12,000
Constitution St Area Storm Drain Improvements	PME	500	-	-	-	500
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME	-	1,000	-	-	1,000
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME	200	100	-	-	300
Dempsey Anderson Ice Arena Upgrades	MO	-	680	-	-	680
Dena'ina Center	MO	-	1,325	-	-	1,325
Desktop Life Cycle Management	IT	-	-	-	60	60

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MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public
Transportation; PW - Public Works; TRF - Traffic Engineering;

2023 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Deteriorated Properties Remediation	MO	-	400	-	-	400
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME	2,000	2,000	-	-	4,000
Downtown Lighting and Signals Upgrades	PME	3,000	-	-	-	3,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME	4,000	-	-	-	4,000
Eagle River/Chugiak Road and Drainage Rehab	PME	-	1,400	-	600	2,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME	-	5,200	-	-	5,200
Facility Safety/Code Upgrades	MO	-	2,000	-	-	2,000
Fairview Area Alley Paving	PME	-	2,000	-	-	2,000
Fire Ambulance Replacement	FD	810	-	-	-	810
Fire Engine Replacement	FD	1,600	-	-	-	1,600
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME	-	200	-	-	200
Fish Creek Trail to the Ocean	PR	150	-	-	-	150
Flooding, Glaciation, and Drainage Annual Program	PME	700	300	-	-	1,000
Forest Park Roadway Surface & Shoulder Rehabilitation	PME	600	-	-	-	600
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME	400	-	-	-	400
Fuel Tanks	FD	500	-	-	-	500
Geneva Woods South Subd Area Drainage Improvements	PME	-	500	-	-	500
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME	-	2,000	-	-	2,000
Girdwood Airport Access Road Upgrade	PME	-	3,600	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	PME	-	500	-	-	500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PME	-	22,000	-	-	22,000
GVFD Light Duty Vehicle Replacement	FD	100	-	-	-	100
Intersection Resurfacing	PME	200	-	-	-	200
Jewel Terrace St Road and Drainage Improvements	PME	450	-	-	-	450
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PME	3,500	-	-	-	3,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	PME	200	-	-	-	200
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME	-	2,000	-	-	2,000
Little Campbell Creek Basin Improvements	PME	-	1,000	-	-	1,000
Low Impact Development Annual Program	PME	200	50	-	-	250
Maintenance Shop - Old Glenn Hwy	PR	-	-	-	400	400
Major Municipal Facility Infrastructure Repairs	MO	-	-	-	476	476
Mary Ave Area Storm Drainage	PME	-	2,000	-	-	2,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME	1,000	-	-	-	1,000
Norann Subdivision Area Road Reconstruction	PME	-	4,200	-	-	4,200
North Fairview Bike and Pedestrian Safety Improvements	PME	-	1,500	-	-	1,500
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	PME	100	-	-	-	100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME	-	20,000	-	-	20,000
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME	-	2,000	-	-	2,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME	-	1,000	-	-	1,000
Opal Dr Road and Drainage Reconstruction	PME	-	1,000	-	-	1,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PME	-	150	-	-	150
Pavement and Subbase Rehabilitation	PME	1,000	200	-	-	1,200
Pedestrian Safety and Rehab Annual Program	PME	500	1,500	-	-	2,000
Peratrovich Park Upgrades	PR	750	-	-	-	750
Performing Arts Center Upgrades	MO	-	2,705	-	-	2,705
Peters Creek Starner Bridge Replacement	PME	-	1,500	-	-	1,500
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	PME	1,000	500	-	-	1,500
Queensgate Subdivision Area Road Reconstruction	PME	-	9,000	-	-	9,000

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2023 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME	1,000	-	-	-	1,000
Rescue Truck CVFD	FD	450	-	-	-	450
Russian Jack Greenhouse Roof	PR	350	-	-	-	350
SAP Migration to S/4 HANA	IT	-	-	-	1,000	1,000
School Zone Safety	TRF	500	500	-	-	1,000
Senate District E Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Ship Creek Trail	PR	450	-	-	-	450
Stairway Replacement - Saturday Market to ARR Depot	PME	-	500	-	-	500
Traffic Calming and Safety Improvements	TRF	500	500	-	-	1,000
Transit Facilities, Centers, and Bus Stop Improvements	PT	445	-	1,725	-	2,170
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	665	-	2,520	-	3,185
Underground Contaminated Site Remediation	MO	-	500	-	-	500
W 90th Ave/Angela Pl Area Resurfacing	PME	250	-	-	-	250
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME	-	10,000	-	-	10,000
Wentworth St Surface Rehab - Northwestern Ave to South End	PME	-	500	-	-	500
West Anchorage Snow Disposal Site	PME	-	5,000	-	-	5,000
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	-	500	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	PME	-	1,500	-	-	1,500
Zodiac Manor Subd Area Surface Rehab Phase IV	PME	400	-	-	-	400
Total		44,595	227,880	9,645	5,336	287,456

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; TRF - Traffic Engineering;

1% for Art Conservation

Project ID PW2013013 **Department** Community Development
Project Type Rehabilitation **Start Date** July 2023
District Assembly: Areawide, HD 50: Anchorage **End Date** June 2028
 Areawide

Community Council

Description

The \$50,000 annual funding request will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

\$25,000 to repaint exterior metal artwork: We're All In This Together, Crystal Lattice
 \$25,000 for digitization of collection assets

Requested funds may be allocated to emergency conservation response to ensure longevity of the collection overall.

Comments

Requested funds may be allocated to emergency conservation response to ensure longevity of the collection overall.

The 1% for Art program now cares for over 535 installations of public artwork located throughout the Municipality in schools, roads, fire stations, senior centers, and many other public facilities. The 1% for Art funds spent on art commissions since 1978 is just over \$15,395,824 from various sources of funding; this is the closest estimation of the value of the collection at this time. The Municipality of Anchorage (MOA) Community Development Department provides \$50,000 in base funding for funding capital improvements to the existing 1% for Art program assets which is a fraction of the current needs for the collection. One reason the needs are so high currently is that 169 of the installations throughout the city were created in the 1980s and are therefore 30 years old or more.

To alleviate the shortage of resources to pay for the backlog of conservation work program staff (1 full time equivalent (FTE)) is applying for local, state and federal grants. Another source of funding for capital improvements is a recent update to the municipal code to set aside 10% of the 1% for Art allocation to pay for conservation, although not all sources of funds will allow the set aside. In 2018 program staff received an additional \$10,000 in grants to supplement the base funding to address the needs of the public art collection which includes artwork created through the 1% for Art program and gifts given to the Municipality.

The Anchorage 1% for Art program began in 1978 when Anchorage Municipal Code 7.40 was enacted. The code was based on the State of Alaska's 1% for Art program AS 35.27 enacted in 1975. The MOA owns the collections created through the program, 169 installations of public art were created in the 1980s (37%) of the 530 installations of public art.

From 1978 until 2006 the Anchorage Museum collection staff conserved the art collection. When the Anchorage Museum privatized in 2006 the conservation of the public art collection was administered by the Municipality of Anchorage's 1% for Art program staff (1 FTE).

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Contributions	50	50	50	50	50	50	300
Total (in thousands)		50	50	50	50	50	50	300

100th Ave Surface Rehab - Victor Rd to Minnesota Dr

Project ID PME09008 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2022
District Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2026
Community Council Bayshore/Klatt

Description

This project will rehabilitate the surface of the roadway. Pedestrian facilities will be brought into Americans with Disabilities Act (ADA) compliance. Storm drain facilities will be evaluated and replaced or repaired as needed.

Comments

Design was funded with prior year bonds and is underway. 2023 bond funding is anticipated for a 2023 construction bid.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

The bond funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,500	-	-	-	-	-	2,500
Total (in thousands)		2,500	-	-	-	-	-	2,500

11th Ave/12th Ave Area Road Reconstruction - East of Valley St

Project ID PW2014080 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2027
District Assembly: Section 5, Seats H & I, 22-K: North Muldoon **End Date** October 2034
Community Council Northeast

Description

The project will reconstruct 11th Avenue, 12th Avenue, and LaLande Place. Improvements are expected to include a new road base, storm drain installation, and upgraded lighting.

Comments

Bond funding is programmed for design and construction. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP). The roads are experiencing deep crevasses, cracking, pot holing, and frost heaves that have left some curbs over a foot above the asphalt.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	6,000	6,500
Total (in thousands)		-	-	-	500	-	6,000	6,500

120th Ave Upgrade - Johns Rd to Old Seward Hwy

Project ID	PME08029	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2014
District	Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt	End Date	October 2028
Community Council	Old Seward/Oceanview		

Description

This project will upgrade a collector that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights.

Comments

Design is underway. The 2024 funding will be used for permitting, utilities, and right-of-way acquisition. Construction is anticipated in 2025 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

Ranked as the #1 Project Management & Engineering (PM&E) priority of the Old Seward/Oceanview Community Council for 2023 and the last decade.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	400	7,000	-	-	-	7,400
Total (in thousands)		-	400	7,000	-	-	-	7,400

14th Ave Upgrade - Muldoon Rd to East End

Project ID PME2020007 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** August 2020
District Assembly: Section 5, Seats H & I, 21-K: South Muldoon **End Date** October 2029
Community Council Northeast

Description

The project will construct a road to serve the south side of the Chanshtnu Park property.

Comments

Design is underway. Construction start will depend on funding availability. The Municipality committed to build the road in association with the Chanshtnu Park improvements.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	2,000	-	-	2,000
Total (in thousands)		-	-	-	2,000	-	-	2,000

15th Ave at Sitka St Pedestrian Crossing Improvements

Project ID PW2014081 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2023
District Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Airport Heights

Description

The project will construct a pedestrian crossing at the intersection and evaluate the feasibility of adding a traffic signal.

Comments

The project has not started. State grant funding is proposed. There are no pedestrian crossings on 15th Avenue between Medfra Street and Lake Otis Parkway.

This project is included in the Anchorage Pedestrian Plan.

Ranked as #4 of 33 priorities of the Airport Heights Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy

Project ID PME2016010 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2018
District Assembly: Section 4, Seats F & G, 14-G: Spenard **End Date** October 2028
Community Council Rogers Park, Tudor Area

Description

The project will resurface 36th Avenue and make pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Construction of Phase I from the Seward Highway to Latouche Street began in 2021, funded with 2020 approved bonds. Design of the remaining roadway is underway.

The first lift of pavement is nearly worn through in places as evidenced by deep rutting. Some segments were rated Conditions E and F in the 2020 Governmental Accounting Standards Board (GASB) road survey.

The project is the top priority for the Tudor Area Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,100	3,800	-	-	-	4,900
Total (in thousands)		-	1,100	3,800	-	-	-	4,900

42nd Ave Upgrade - Lake Otis Pkwy to Florina St

Project ID	PW2014013	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2018
District	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 20-J: U-Med	End Date	October 2029
Community Council	University Area		

Description

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping.

Comments

Design study is underway. The 2023 funding is for right-of-way acquisition and utility relocations. Construction is anticipated to be done in phases depending on the availability of funding. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

The project is a priority for Project Management & Engineering (PM&E) because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor.

Ranked as the #1 priority of the University Area Community Council for most of the last 20 years. The council passed a resolution calling for the project to be expedited.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,400	5,000	2,000	3,350	-	-	11,750
Total (in thousands)		1,400	5,000	2,000	3,350	-	-	11,750

46th Ave Retaining Wall - Fairbanks St to Gambell St

Project ID PME2022008 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** August 2025
District Assembly: Section 4, Seats F & G, 13-G: Campbell **End Date** October 2029
Community Council Midtown

Description

The project will rebuild the retaining wall on the south side of 46th Avenue between Fairbanks Street and Gambell Street.

Comments

The project has not started. Bond funding is programmed for design and construction. The project is a priority for Street Maintenance since the existing wall is leaning and will eventually collapse into the street.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	200	-	300	-	500
Total (in thousands)		-	-	200	-	300	-	500

48th Ave Reconstruction Old Seward Hwy to International Airport Rd

Project ID PME06026 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2018
District Assembly: Section 4, Seats F & G, 13-G: Campbell **End Date** October 2030
Community Council Midtown

Description

The project will reconstruct and upgrade a deteriorated collector route in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments

Design is underway. Construction is anticipated to begin in 2024 depending on the availability of funding. 48th Avenue has experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

The project was ranked number 12 of 18 by the Midtown Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	5,700	-	-	-	-	5,700
Total (in thousands)		-	5,700	-	-	-	-	5,700

64th Ave and Meadow St Area Drainage Improvements

Project ID PME2018013 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2018
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029
Community Council Abbott Loop

Description

A Concept Report is currently under development that will determine the exact scope of the project. A drainage analysis to determine the effectiveness of the sedimentation ponds beside Meadow Street is underway.

Comments

Design was funded with prior year road bonds and is underway. The top of the storm drain pipe in these streets has collapsed in places. The pipe needs to be replaced as slip lining is not an option. Construction is anticipated to begin in 2026 or 2027 depending on the availability of funding.

Ranked as #20 of 48 priorities of the Abbott Loop Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,000	1,000	-	2,000
Total (in thousands)		-	-	-	1,000	1,000	-	2,000

64th Ave Upgrade - Brayton Dr to Quinhagak St

Project ID PW2012063 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2023
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2030
Community Council Abbott Loop

Description

This project will upgrade and reconstruct a local road serving Polaris K-12 Alternative School and the Rilke Schule. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing. Street lighting will be upgraded to current standards.

Comments

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

Ranked as #3 of 48 priorities of the Abbott Loop Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	12,000	-	-	-	-	-	12,000
Total (in thousands)		12,000	-	-	-	-	-	12,000

68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy

Project ID PW2012040 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2023
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2030
Community Council Abbott Loop

Description

The project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping.

Comments

The project has not started. State grant funding is proposed for design and construction.

The surface of the road is wearing thin and the storm drains under the road need to be replaced. Half of the roadway rated a Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the #12 priority out of 48 by the Abbott Loop Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	12,000	-	-	-	-	-	12,000
Total (in thousands)		12,000	-	-	-	-	-	12,000

76th Ave Surface Rehab - King St to Old Seward Hwy

Project ID PME77083 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2024
District Assembly: Section 4, Seats F & G, 13-G: Campbell **End Date** October 2030
Community Council Taku/Campbell

Description

The project will resurface a deteriorating collector route. Improvements are expected to include replacement of the pavement, curb repair as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

No work has started on this project.

This collector street has deteriorated beyond the point that maintenance is cost effective. Pedestrian facilities need to be expanded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the #3 priority of the Taku/Campbell Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	1,500	2,000
Total (in thousands)		-	-	-	500	-	1,500	2,000

7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)

Project ID PME77085 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: U-Med **End Date** October 2034
Community Council Downtown

Description

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and Americans with Disabilities Act (ADA) upgrades.

Comments

This project has not started. Project funding is proposed through a state grant.

Pavement and curbs are deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Ranked as the #6 priority for the Downtown Community Council for 2020.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	1,000	-	1,000
Total (in thousands)		-	-	-	-	1,000	-	1,000

88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd

Project ID	PW2014055	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2023
District	Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2030
Community Council	Sand Lake		

Description

The project will upgrade this collector street to current urban collector standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities, and upgraded street lights.

Comments

The project has not started. State grant funding is proposed for design and construction.

This collector route serves Jewel Lake Park. The road is strip paved with no pedestrian facilities and inadequate lighting.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway including improvements to the parking lot area of Jewel Lake Park.

Ranked as #4 of 35 priorities of the Sand Lake Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	6,000	-	-	-	-	-	6,000
Total (in thousands)		6,000	-	-	-	-	-	6,000

8th Ave at A St and C St Pedestrian Safety

Project ID PME09776 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2023
District Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Downtown

Description

The project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase but are expected to focus on the crossings.

Comments

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way.

The grant funding may be used for planning, design, utility work, obtaining rights of way, and easements, construction, and any work associated with the improvements described above or associated amenities.

This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

Ranked as #9 of 11 priorities for the Downtown Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Abbott Loop Neighborhood Park Improvements

Project ID PR2022008 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District **End Date**

Community Council

Description

Upgrade to neighborhood park facilities and amenities in the Abbott Loop area as identified through an ongoing planning process with the community.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	400	-	-	400
Total (in thousands)		-	-	-	400	-	-	400
O & M Costs								
Transfer To Other Funds		-	-	-	20	-	-	20
Total (in thousands)		-	-	-	20	-	-	20

Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy

Project ID PME2021003 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2021
District Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park **End Date** October 2028
Community Council Abbott Loop

Description

The project will resurface the collector and make pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design was funded with prior year road bonds and is underway. The roadway is experiencing rutting, pot holing, and deteriorating asphalt.

The 2020 Governmental Accounting Standards Board (GASB) survey rated the road surface in Poor condition.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	2,000	-	-	-	2,500
Total (in thousands)		500	-	2,000	-	-	-	2,500

ADA Improvements

Project ID	PME55101	Department	Project Management & Engineering
Project Type	Improvement	Start Date	April 2007
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program will construct Americans with Disabilities Act (ADA) upgrades to pedestrian facilities throughout the Anchorage Roads & Drainage Service Area (ARDSA).

Comments

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards. The Downtown Plan identifies the need for ADA upgrades.

All pedestrian facilities requiring upgrades were identified in a 2019 survey.

The operations and maintenance (O&M) cost is the anticipated amount to maintain the improvements.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000

ADA Improvements

O & M Costs

Contractual Svcs Other	2	2	2	2	2	2	12
Total (in thousands)	2	2	2	2	2	2	12

AFD Facility Improvements

Project ID FD2019009 **Department** Fire
Project Type Improvement **Start Date** May 2020
District **End Date**

Community Council

Description

This would provide for station maintenance and updates that are of substantial cost.

Comments

This funding would provide for the following facility maintenance items:
 \$ 100,000 - Fire Station #1 Kitchen remodel that is in need of replacement as it is 20 years old
 \$ 250,000 - Training Center Facility updates, Burn Props Certification update and repairs
 \$ 130,000 - Fire Station #1 overhead door replacements as the current ones are frequently in need of repair and costly to maintain
 \$ 500,000 - Old Fire Station #3 roof replacement, it is an aging building
 \$ 45,000 - Fire Station #12 overhead door replacements

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	1,025	-	-	-	-	-	1,025
Total (in thousands)		1,025	-	-	-	-	-	1,025

AFD Vehicle Maintenance Facility Upgrades

Project ID PW2012007 **Department** Maintenance & Operations
Project Type Upgrade **Start Date** July 2024
District Assembly: Areawide, HD 50: Anchorage **End Date** June 2029
 Areawide

Community Council

Description

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over-tasked the electrical service.

Comments

Entire electrical service must be upgraded.

Anchorage Fire Department:
 \$ 500,000 Install Electrical/Code Upgrades

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	431900 - Anchorage Fire SA CIP Grant	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

Airguard Rd Improvements Phase II

Project ID PME2021004 **Department** Project Management & Engineering
Project Type Improvement **Start Date** July 2022
District Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport **End Date** October 2026
Community Council Sand Lake

Description

The project will reshape the road, make drainage improvements, and resurface.

Comments

Street Maintenance has begun Phase I improvements. Bond funding is proposed for design and construction.

Airguard Road has deteriorated to the point that safety may be impacted.

The project is a priority for the neighborhood and street maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	300	-	-	-	-	-	300
Total (in thousands)		300	-	-	-	-	-	300

Airport Heights Elementary School Walkway Connector - Condos to 16th Ave

Project ID	PW2014029	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 4, Seats F & G, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Airport Heights		

Description

The project will construct stairs that may be covered connecting the Town Square neighborhood off Debarr Road with Airport Heights Elementary School.

Comments

The project has not started. State grant funding is proposed. There is currently a dirt path up a steep slope that is frequently impassable in winter.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as the #5 out of 31 priority of the Airport Heights Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Alaska Railroad Crossing Rehabs

Project ID PME55102 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2007
District Assembly: Areawide, HD-SD: Community-wide **End Date** October 9999
Community Council ARDSA Councils

Description

This funding will reimburse the Alaska Railroad (ARR) Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually. The Alaska Railroad determines the crossings that will be rehabilitated each year.

Comments

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades. The 2023 bond funding will go towards replacing/upgrading signals at three crossings: Bluff Drive, Whitney Avenue, and 100th Avenue.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	500	500	500	500	500	2,750
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	250	-	-	-	-	-	250
Total (in thousands)		500	500	500	500	500	500	3,000

AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St

Project ID	PME2022005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2022
District	Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2029
Community Council	Downtown		

Description

The project will replace all electrical components serving the traffic signals and street lighting. Other infrastructure, such as light poles and switch cabinets, will be replaced as needed.

Comments

Since the project is funded through Anchorage Metropolitan Area Transportation Solutions (AMATS), the Alaska Department of Transportation (ADOT) will manage the project. The Municipality is required to provide a local match for the federal monies. The 2023 bond match is for the design portion of the project. A construction match will be pursued in a later year.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	-	-	-	600	-	700
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,700	-	-	-	9,200	-	10,900
Total (in thousands)		1,800	-	-	-	9,800	-	11,600

AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St

Project ID PME2020004 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** June 2020
District Assembly: Section 1, Seat B, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** October 2028
Community Council Downtown, Fairview

Description

This project is being managed by the State of Alaska Department of Transportation (ADOT) with input from Project Management & Engineering (PM&E). The Municipality of Anchorage (MOA) is providing a local match for the federal funding.

Comments

A thorough analysis has been done of all downtown electrical including street lights, pedestrian lights, and traffic signals. The upgrades for this section are being funded through Anchorage Metropolitan Area Transportation Solutions (AMATS).

The project need is confirmed in the Downtown Plan.

The Downtown Lighting and Signals Upgrade effort is the number 1 priority for Public Works.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	50	-	-	-	-	-	50
Total (in thousands)		50	-	-	-	-	-	50

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

Project ID	PME77006	Department	Project Management & Engineering
Project Type	Extension	Start Date	May 2008
District	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2032
Community Council	Rabbit Creek		

Description

The project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Comments

The State of Alaska Department of Transportation (ADOT) will design and construct this federally-funded Anchorage Metropolitan Area Transportation Solutions (AMATS) project. Construction funding is anticipated in the 2023-2025 Transportation Improvement Program (TIP).

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east. The extension would provide a much needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

This project is a high priority for emergency services including police, fire, and medical.

Ranked as #16 of 31 priorities of the Rabbit Creek Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	100	-	1,200	-	1,300
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	500	-	13,000	-	13,500

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

Total (in thousands)	-	-	600	-	14,200	-	14,800
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AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr

Project ID PME2020006 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, 14-G: Spenard **End Date** December 2029
Community Council Spenard

Description

This Anchorage Metropolitan Area Transportation Solutions (AMATS) project is federally funded and managed by the State of Alaska Department of Transportation (ADOT). The Municipality of Anchorage (MOA) is providing a local match.

Comments

Design is underway. The road surface and attached concrete structures have deteriorated to the point that safety may be impacted.

The need for this project has been confirmed by the West Anchorage District Plan, the Spenard Commercial Plan, and the 2040 Land Use Plan (LUP).



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,000	1,800	-	-	2,800
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	20,000	14,500	-	-	34,500
Total (in thousands)		-	-	21,000	16,300	-	-	37,300

AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr

Project ID PME2022010 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2024
District Assembly: Section 3, Seats D & E, 14-G: Spenard **End Date** October 2032
Community Council Spenard

Description

The project will reconstruct Spenard Road. The exact nature of the improvements will be determined during the design phase.

Comments

Because the project is federally funded, design and construction will be managed by the Alaska Department of Transportation and Public Facilities (ADOT&PF). The Municipality will provide a local bond match and a project management voice.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	1,200	-	-	1,300
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	16,200	-	-	16,200
Total (in thousands)		-	100	-	17,400	-	-	17,500

Anchorage Area-Wide Radio Network Infrastructure Upgrade

Project ID	PW2012048	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	April 2023
District	HD 50: Anchorage Areawide	End Date	December 2028

Community Council

Description

The Anchorage Wide Area Radio Network (AWARN) is the land mobile radio system of about 4,000 radios used by all Municipal public safety, utility, and general government departments. These upgrades and replacements will replace components of the fixed system that have reached the end of their service life, having been in use since 2007. Additional modifications and replacements are necessary to maintain the security level of the system. The security requirements are determined by the military and Federal law enforcement users of the system. As new threats and hacking techniques are discovered, changes to the system that encrypt messages are introduced. Because AWARN is a joint use system to maintain our ability to interoperate with the partner agencies, such as the Federal Bureau of Investigation (FBI), Military Police, and Alaska State Troopers we must make these upgrades.

2023 \$3,400,000 The vast majority of Anchorage Police Department (APD) portable and mobile radios were purchased in 2010 or earlier. Those radios have exceeded their expected service life. Quote to replace those has been received. Included are 50 dual band portable radios, 435 single band portable radios, and 250 single band mobile radios. Quote is current pricing per NASPO contract which reflects a 27% discount from list price.

2024 \$3,000,000 Replace original AWARN voice processing system with more efficient Repeater System Upgrade coincide with planned upgrade by Alaska Land Mobile Radio System (ALMR) operated by our public safety partners with State of Alaska and federal agencies, such as the FBI, Drug Enforcement Administration, and United States Army and Air Force.

2025 \$690,000 Replace system control and data acquisition system (SCADA) to maintain fault reporting and automatic path restoral features. Required to ensure that AWARN maintains virtually a 100% system reliability with newest equipment. Permits faults to be instantly corrected without technician involvement.

2026 \$940,000 Replace rectifiers at all 12 original AWARN sites. These are similar to a battery charger but maintain the charge in the 48 volt batteries that power each site. Existing equipment was installed between 2007 and 2010.

2027 \$2,950,000 Replace all 25 Dispatch Consoles at APD and Anchorage Fire Department (AFD) dispatch centers. The existing consoles were purchased between 2001 and 2012. Old consoles are no longer repairable and newer technology is required to implement increased voice and data traffic on public safety networks as well as to integrate advanced 911 features such as 911 receipt of text and video into dispatchers incident dispatch picture.

Comments

All items are being done in conjunction with similar projects underway during the same time by ALMR. These projects are necessary to maintain interoperability between public safety agencies operating in the Anchorage area, such as State Forestry, Alaska State Troopers, National Park Service, Forrest Service Rangers, System Control and Data Acquisition system (SCADA), Ted Stevens Anchorage International Airport (TSAIA), University of Alaska, Anchorage (UAA) Police, and Matanuska Susitna Borough Departments.

AWARN is the Anchorage portion of the statewide interoperable public safety network. Municipal departments communicate amongst themselves, state and federal law enforcement, and emergency medical responder partners via this network. The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. The State of Alaska's cost is \$27,900,000. The Department of Defense will spend \$3,000,000 this year for these upgrades. It is necessary to perform a similar update to the Anchorage system, AWARN, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

The operations and maintenance (O&M) costs includes operating supplies.

Anchorage Area-Wide Radio Network Infrastructure Upgrade

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,700	3,000	690	940	2,950	-	9,280
Federal Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,700	-	-	-	-	-	1,700
Total (in thousands)		3,400	3,000	690	940	2,950	-	10,980
O & M Costs								
Operating Supplies		-	-	2	2	2	2	8
Total (in thousands)		-	-	2	2	2	2	8

Anchorage Golf Course

Project ID	MOD08309	Department	Maintenance & Operations
Project Type	Renovation	Start Date	July 2023
District	Assembly: Areawide, 25-M: Abbott	End Date	June 2028
Community Council	Abbott Loop		

Description

Project 80's building systems are reaching their end of life expectancy. The Anchorage Golf Course roof is subject for replacement. The current roof was constructed with cedar shake over 30 years ago. A new modern metal standing seam roof would be better to protect the structure while offering increased r-value.

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the golf course to current United States Golf Association (USGA) standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

Comments

The Anchorage Golf Course facility is over 30 years old.

2023:

\$ 500,000 Replace Roof
 \$ 1,050,000 Replace Heating, Ventilation, and Air Conditioning (HVAC)
 \$ 400,000 Replace Kitchen and Update Fire Alarm/Suppression System
 \$ 475,000 Replace Exterior Doors/Windows
 \$ 350,000 Replace Parking Lot
 \$ 3,300,000 Irrigation Renovation

2024:

\$ 200,000 Seismic Bracing
 \$ 200,000 Renovate Interior Walls
 \$ 100,000 Exterior Improvements

2025:

\$ 350,000 Upgrade Interior/Emergency Lighting
 \$ 150,000 Electrical Upgrades
 \$ 50,000 Upgrade Entrance Gate
 \$ 75,000 Flooring Improvements

2026:

\$ 1,500,000 Master Plan Implementation Phase I

2027:

\$ 2,500,000 Master Plan Implementation Phase II

Anchorage Golf Course

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	6,075	500	625	1,500	2,500	-	11,200
Total (in thousands)		6,075	500	625	1,500	2,500	-	11,200

Anchorage Historical Properties Renovations

Project ID PW2013002 **Department** Maintenance & Operations
Project Type Renovation **Start Date** July 2024
District Assembly: Areawide, HD-SD: Community-wide **End Date** June 2029

Community Council

Description

Anchorage's historical properties are income producing and in need of renovations to help protect the structures, increase safety features for users, and install modern, efficient heating systems. Anchorage's 100-year Celebration was in 2015; continued improvements for future celebrations are imperative so these historic buildings can be preserved and receive heightened public appreciation and attention during heritage events.

Comments

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures. This State capital grant request includes:

Brown's Point Cottages (2)
 \$200,000 Remediate Lead Paint/Repaint Exterior
 \$100,000 Refurbish Interior
 \$ 50,000 Upgrade Mechanical Systems

Cottage 25
 \$100,000 Renovate Interior/Rehab Roof

Old City Hall
 \$450,000 Renovate/Repaint Exterior and Concrete
 \$300,000 Site Work/Drainage Problems
 \$250,000 Replace Boiler/Upgrade Mechanical Systems
 \$175,000 Renovate Misc. Interior/Upgrade Electrical System

Oscar Anderson House
 \$100,000 Site Work/Run-off Flood Prevention

Pioneer School House
 \$200,000 Remediate Lead Paint/Renovate Ext.
 \$100,000 Renovate Dance Floor
 \$175,000 Upgrade Misc. Interior/Electrical
 \$ 50,000 Replace Exterior Concrete/Repair
 \$ 90,000 Replace Boiler/Remediate Asbestos

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	2,340	-	-	-	-	2,340
Total (in thousands)		-	2,340	-	-	-	-	2,340

Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies

Project ID	PW2012020	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2012
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 2009
Community Council	ARDSA Councils		

Description

This funding is used to evaluate and repair municipal storm drain systems within the Anchorage Roads & Drainage Service Area (ARDSA) that have failed or are in imminent danger of failing. When a failure location is identified, this funding is used to determine the scope of the failure, design a solution, and correct the failure. Small projects may be accomplished with a term contractor. Larger projects may result in issuing contracts for design and construction of the required work. All work done using this funding source is for capital assets owned by the Municipality of Anchorage (MOA). The work either extends the life of an existing capital asset or gives rise to a new capital asset.

Comments

This is an annual program with bond funding anticipated.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the ARDSA. Metal pipe was primarily used prior to 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end-to-end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. These system failures impact the public in many ways; primary impacts include health and safety consequences and property damage from flooding.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	700	1,000	1,000	1,000	1,000	1,000	5,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	300	-	-	-	-	-	300
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000

Anchorage Senior Center Renovations

Project ID	PW2012053	Department	Maintenance & Operations
Project Type	Renovation	Start Date	July 2023
District	Assembly: Areawide, HD-SD: Community-wide	End Date	June 2028

Community Council

Description

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

Established in 1983, Anchorage Senior Activity Center (ASAC) continues to serve Alaskans aged 50+ years as a resource and activity facility. We strive to fulfill our mission to enhance the quality of life of Alaskans by promoting fitness, health and wellness, and social interaction. Many Alaskans choose to age in their own home. We help them achieve that goal with style, health promotion programs, and a heart. We help keep older Alaskans connected to the community.

ASAC serves as a central community facility for numerous organizations and agencies that need meeting space, events, and partnership activities. Approximately 350 individuals use the center daily. In addition to activity programming, ASAC provides an award-winning Medicare Information Service Office and Benefits Enrollment Center, helping with Medicaid and a variety of additional benefits to assist adults age well.

Comments

The proposed budget of \$1,350,000 will provide facility upgrades and safety enhancements for the Anchorage Senior Center:

- \$600,000 Replacement or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- \$100,000 Replacement of campus lighting systems, exit signs, and fire signal devices, the rehabilitation or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- \$200,000 Multiple site upgrades to include the reconstruction of parking lots, sidewalk additions, and site grading to establish proper drainage.
- \$300,000 Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels, exterior and interior doors, and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls, and ceilings.
- \$150,000 Various electrical, mechanical, and other safety code upgrades.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,350	-	-	-	-	1,350
Total (in thousands)		-	1,350	-	-	-	-	1,350

Anchorage Signal System, Signage, and Safety Improvements

Project ID	TRA55103	Department	Traffic Engineering
Project Type	Improvement	Start Date	May 2020
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads & Drainage Service Area (ARDSA). This project is part of an annual program to construct priority improvements that will improve safety and traffic flow as identified by the Traffic Engineering Department through its annual review of traffic and crash data. Improvements may include replacing and/or upgrading signals, turning lanes and lights, signs, safety systems, site assessment devices, traffic detection loops, and any other equipment needed to upgrade the system.

Comments

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signals, safety systems, site assessment devices, striping, and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating.

Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs, as well as, reduce the frequency and severity of accidents. The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000
O & M Costs								
Contractual Svcs Other		5	5	5	5	5	5	30
Total (in thousands)		5	5	5	5	5	5	30

APD / General Government Fleet Vehicle Replacement

Project ID MOD07028 **Department** Maintenance & Operations
Project Type Replacement **Start Date** January 2023
District Assembly: Areawide, HD 50: Anchorage Areawide **End Date** December 2028

Community Council

Description

Fleet Maintenance provides various Municipal General Government agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

The funding source is anticipated to come from the Net Assets account in the Equipment Maintenance Operations Fund (601000) that is primarily funded with contributions from funds in the service areas that use the equipment.

Comments

2023 Fleet Vehicle Replacements \$4,300,000 PROJECTED BUY: \$2,000,000 - 31 APD, \$2,000,000 - 7 Heavy Equipment, \$300,000 - 9 General Govt Light Equip

2024 Fleet Vehicle Replacements \$6,781,000 PROJECTED BUY: \$2,701,000 - 56 APD, \$3,980,000 - 12 Heavy Equipment, \$100,000 - 1 General Govt Light Equip

2025 Fleet Vehicle Replacements \$4,430,000 PROJECTED BUY: \$1,866,000 - 31 APD, \$2,451,000 - 8 Heavy Equipment, \$113,000 - 5 General Govt Light Equip

2026 Fleet Vehicle Replacements \$5,860,000 PROJECTED BUY: \$3,396,000 - 59 APD, \$1,850,000 - 5 Heavy Equipment, \$614,000 - 18 General Govt Light Equip

2027 Fleet Vehicle Replacements \$7,594,000 PROJECTED BUY: \$1,903,000 - 35 APD, \$3,412,000 - 10 Heavy Equipment, \$2,279,000 - 41 General Govt Light Equip

2028 Fleet Vehicle Replacements \$17,982,000 PROJECTED BUY: \$14,823,000 - 265 APD, \$2,446,000 - 7 Heavy Equipment, \$713,000 - 12 General Govt Light Equip

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Federal Grant Revenue-Direct	601800 - Equipment Maintenance CIP	2,000	-	-	-	-	-	2,000
Transfer from Other Funds	601800 - Equipment Maintenance CIP	2,300	6,781	4,430	5,860	7,594	17,982	44,947
Total (in thousands)		4,300	6,781	4,430	5,860	7,594	17,982	46,947

APDES Stormwater Maintenance Equipment

Project ID MOD10924 **Department** Maintenance & Operations
Project Type New **Start Date** July 2024
District Assembly: Areawide, HD-SD: Community-wide **End Date** June 2029

Community Council

Description

Alaska Pollutant Discharge Elimination System (APDES)

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vactor truck are needed to enable Municipality of Anchorage (MOA) to meet APDES permit requirements.

Comments

Provide funding for acquisition of four (4) Waterless Street Sweepers and two (2) Vactor Trucks to enable MOA to meet permit requirement for stormwater management under the APDES Stormwater Permit Phase II implemented February 2010.

Acquisition of four (4) Waterless Street Sweepers and two (2) Vactor Trucks

The operations and maintenance (O&M) costs for this new equipment may include fuel and other maintenance and operating supplies.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	2,875	-	-	-	-	2,875
Total (in thousands)		-	2,875	-	-	-	-	2,875
O & M Costs								
Fleet Equip Rental		-	-	8	17	17	17	59
Total (in thousands)		-	-	8	17	17	17	59

Application Service Life Cycle

Project ID	IT2022003	Department	Information Technology
Project Type	IT	Start Date	May 2023
District	HD-SD: Community-wide	End Date	November 9999

Community Council

Description

The Information Technology (IT) department is developing an enterprise wide Application Lifecycle Management road map that will help better manage the use of multiple tools by different teams from different locations, enhance real-time collaboration and access to centralized data repository, cross-tool and cross-project visibility, as well as better project monitoring and reporting. The IT department aims to improve current practices by unifying software development and operation.

The IT department maintains in excess of 100 separate software applications on behalf of Municipal departments. Some, such as Muni.org, require a complete architecture rehosting and content migration. The majority of the software requires version upgrades. Others will require consolidation to an enterprise standard and licensing upgrades. Example: Improved public access and constituent self-service portal with a Muni.org rewrite, standardize payment gateways, and document management technologies.

Comments

The operations and maintenance (O&M) costs identified for this project includes computer software maintenance and purchase costs associated with the assets, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	450	490	455	235	50	100	1,780
Total (in thousands)		450	490	455	235	50	100	1,780
O & M Costs								
Computer SW Maint(MOA/AWWU)		-	75	75	75	75	75	375
Computer SW Purchase>\$1,000		-	100	100	100	100	75	475
LT Contracts Payable Int		-	15	14	13	13	5	60
Total (in thousands)		-	190	189	188	188	155	910

ARDSA Alley Paving

Project ID	PME2014001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2017
District	Assembly: Areawide, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights, 14-G: Spenard	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program will systematically pave all remaining unpaved alleys in the Anchorage Roads & Drainage Service Area (ARDSA). This is an annual program to pave 10-12 alleys each summer in the ARDSA. Some of the alleys in consideration to be done with the 2023 bond funds are: 15th Ave-16th Ave from Birchwood to Garden, Kenai-Klondike from Pine to Bunnell, E St to C St from 11th to 12th, Pacific Pl from 5th to 6th, 33rd-36th from Lois to Oregon, 32nd to 33rd from Oregon to Wyoming, 32nd to 33rd from Wyoming to Greenland, Fireweed (north end) from Ingra to Karluk, and 10th to 11th from Latouche to Medfra.

Comments

There are over 470 unpaved blocks of alleys remaining in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the municipality. The need to pave alleys is supported in the 2040 Land Use Plan (LUP). The effort to pave all the alleys is a priority for Street Maintenance and the impacted residents.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000

ARDSA Road and Drainage Rehabilitation Annual Program

Project ID PME55104 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** April 2007
District Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake
Community Council ARDSA Councils

Description

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

Comments

Funding is proposed annually. Some of the areas that have benefited from this funding source recently include West 71st Avenue, West 32nd Avenue, 3rd Avenue and Dowling Road earthquake repairs, and Jamestown Drive area drainage repairs.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	700	2,000	2,000	2,000	2,000	2,000	10,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	300	-	-	-	-	-	300
Total (in thousands)		1,000	2,000	2,000	2,000	2,000	2,000	11,000

ARDSA Sound Barrier/Retaining Wall Replacement

Project ID PW2014031 **Department** Project Management & Engineering
Project Type Replacement **Start Date** May 2019
District Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake
Community Council ARDSA Councils

Description

The project will identify the sound barriers and retaining walls in the Anchorage Roads & Drainage Service Area (ARDSA) that need to be replaced immediately and replace or repair them.

Comments

As the Municipality's infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective.

This program is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	500	500	500	500	500	2,900
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
Total (in thousands)		500	500	500	500	500	500	3,000

ARDSA Street Light Improvements

Project ID	PME2005001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2005
District	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18- I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

The Street Light Improvement program systematically upgrades the municipally-owned lights to light emitting diode (LED) in the Anchorage Roads & Drainage Service Area (ARDSA). In addition, new lights are added at locations identified by Street Maintenance, the Traffic Engineering Department, and the public. This funding also assists in the effort to repair or replace existing infrastructure that is either a safety hazard or has degraded to the point of threatening functionality.

Comments

The Municipality has been systematically replacing the old, expensive to maintain, style street lights with the more economical LED lights as part of this program. The street lights in many neighborhoods do not meet current safety guidelines and this expense is not covered in the street maintenance budget.



Version 2023 Approved

Revenue Sources	Fund	2023	2024	2025	2026	2027	2028	Total
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	500	500	500	500	500	2,900

ARDSA Street Light Improvements

SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
Total (in thousands)		500	500	500	500	500	500	3,000

Athletic Field Safety Improvements

Project ID PR2017015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Areawide, HD 50: Anchorage **End Date** October 2027
Community Council Areawide

Description

Areawide upgrades of athletic fields for improved safety and maintenance.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources								
	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	200	-	-	-	400
Total (in thousands)		-	200	200	-	-	-	400
O & M Costs								
Transfer To Other Funds		-	10	13	10	-	-	33
Total (in thousands)		-	10	13	10	-	-	33

Azurite Ct/E 84th Ct Area Surface Rehab

Project ID PME2021005 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2025
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2030
Community Council Abbott Loop

Description

The project will resurface the roadway and repair curb as needed.

Comments

The project has not started. Bond funding is planned for design in 2027 and construction in 2028 subject to funding availability.

The surface of the roadway is deteriorating.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,500	2,000
Total (in thousands)		-	-	-	-	500	1,500	2,000

Barnam Subdivision Area Drainage Improvements

Project ID PME2019007 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2026
District Assembly: Section 3, Seats D & E, 13-G: Campbell **End Date** October 2032
Community Council Taku/Campbell

Description

The project will replace or slip-line the existing storm drain pipe, replace the road base curb and gutters as needed, and lay new asphalt pavement.

Comments

The project need was discovered when Street Maintenance was called to replace a collapsed section of pipe. The attached pipes appear to be in a similar condition and need to be addressed.

The project is a priority for the neighborhood and Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	-	500
Total (in thousands)		-	-	-	500	-	-	500

Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead

Project ID PME2019011 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2023
District Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 12-F: Far North Bicentennial Park **End Date** October 2030
Community Council Basher

Description

The project will upgrade the roadway with a new road base, effective drainage, lighting, and trail facilities to provide separation between vehicles and non-motorized users.

Comments

The project has not started. State grant funding is proposed.

Ranked as #1 priority of the Basher Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	5,000	-	-	-	-	-	5,000
Total (in thousands)		5,000	-	-	-	-	-	5,000

Beach Lake Park NW ¼ Section 25

Project ID PR2019026 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2025
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to fund park plan priorities, Phase I to include public process and design, and Phase II is anticipated to be development and construction.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

Beaver PI/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd

Project ID PME2022007 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** August 2024
District Assembly: Section 5, Seats H & I, 20-J: U-Med, 21-K: South Muldoon **End Date** October 2028
Community Council Northeast

Description

The project will resurface this section of collector roads and make Americans with Disabilities Act (ADA) facilities compliant with current standards.

Comments

The project has not started. Bond funding is programmed for design and construction. The project is a high priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	2,000	-	-	-	2,500
Total (in thousands)		500	-	2,000	-	-	-	2,500

Ben Boeke Ice Arena Upgrades

Project ID	MOD08306	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2023
District	Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	June 2028

Community Council**Description**

The original building systems and amenities have become costly to repair, with parts becoming obsolete; replacement to newer system components is needed to ensure that the facility can continue to be used for its intended purposes. Other repairs/improvements are necessary to meet these objectives, as well.

Exterior and interior renovations are necessary to protect the facility, and to ensure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

Comments

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally, the facility hosts several competitions and tournaments attended by athletes statewide.

2023:

\$ 150,000 Sound System Replacement (Rinks 1 and 2)
 \$ 400,000 Replace Dehumidification System
 \$ 100,000 Replace Rubber Matting
 \$ 75,000 Exterior Door Replacement
 \$ 20,000 Purchase Walk Behind Floor Scrubber

2024:

\$ 75,000 Upgrade Fire and Security-Video Surveillance Systems
 \$ 75,000 Install Cafe/Esspresso Shop
 \$ 75,000 Upgrade Concession Area

2025:

\$ 75,000 Replace Bleachers in Rink 2
 \$ 125,000 Zamboni Replacement
 \$ 80,000 Entrance Skylight Replacement
 \$ 75,000 Roll Up Door Replacement

2026:

\$ 100,000 Exterior Concrete Work

2027:

\$ 275,000 Locker Room Upgrades

Ben Boeke Ice Arena Upgrades

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	745	225	355	100	275	-	1,700
Total (in thousands)		745	225	355	100	275	-	1,700

Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd

Project ID PW100986 **Department** Project Management & Engineering
Project Type Improvement **Start Date** December 2010
District Assembly: Section 5, Seats H & I, 20-J: U-Med **End Date** October 2030
Community Council Russian Jack Park

Description

The project will construct safety walkways along Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians, and bicyclists.

Comments

A 2010 state grant funded a design study report, which has been completed. State grant funding is proposed to complete design since Boniface is a state-owned route. Year of construction is dependent on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard.

This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as top priority of the Russian Jack Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	4,000	-	-	-	-	-	4,000
Total (in thousands)		4,000	-	-	-	-	-	4,000

Campbell Creek Trail Rehabilitation and Way Finding

Project ID PR2017004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide **End Date** October 2025
Community Council Basher, Sand Lake, Taku/Campbell

Description

Continue the trail resurfacing and implement new wayfinding and signage including indigenous place names for the multi-use corridor

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	600	600	-	-	-	1,800
Total (in thousands)		600	600	600	-	-	-	1,800
O & M Costs								
Transfer To Other Funds		30	30	30	-	-	-	90
Total (in thousands)		30	30	30	-	-	-	90

Camrose Dr Area Storm Drain Improvements

Project ID PME2020012 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2020
District Assembly: Section 5, Seats H & I, 20-J: U-Med **End Date** October 2025
Community Council Northeast

Description

The project will construct drainage improvements that will be determined during the Design Study phase.

Comments

Scoping alternatives are being evaluated as part of the design study process, which was funded with prior year bonds. The 2023 bond funding will be used for construction.

Area residents have been negatively impacted by the underperforming drainage system.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park

Project ID	PME07059	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2030
Community Council	Glen Alps		

Description

The project is the next phase of a larger project with the purpose to improve public access to Chugach State Park. Phase 1 improvements on Canyon Road were completed in 2017. Significant public involvement is included in the design phase as the specifics on the project scopes are developed.

Comments

The road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	5,000	-	-	-	-	-	5,000
Total (in thousands)		5,000	-	-	-	-	-	5,000

Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd

Project ID PME77061 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2027
District Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake **End Date** October 2032
Community Council Sand Lake

Description

The project will upgrade this collector street to current urban collector standards. Improvements typically include a new road base, resurfacing the roadway, storm drain installation with curb and gutter, updated lighting, and making pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

This project has not started. Bond funding is proposed for design and construction. This collector street is currently a combination of strip paving and curb and gutter improvements.

Ranked as #11 of 35 priorities of the Sand Lake Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,000	1,500
Total (in thousands)		-	-	-	-	500	1,000	1,500

Carriage Dr Area Drainage Improvements

Project ID PME2022003 **Department** Project Management & Engineering
Project Type Replacement **Start Date** May 2022
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2027
Community Council Abbott Loop

Description

The project will replace or slip line the pipes in the Carriage Drive area. The pavement will be replaced in the project area.

Comments

Design Study was funded with prior year bonds and is underway. A portion of the street has become unsafe as the storm drain beneath it has collapsed. The project is a priority for Street Maintenance and the neighborhood. The 2023 bond request is to complete design. Construction funding will be pursued in a later year.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,500	-	-	-	-	2,000
Total (in thousands)		500	1,500	-	-	-	-	2,000

CBERRRSA Residential Pavement Rehabilitation

Project ID	PW110980	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA Board, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with many roads already done. State grant funding is proposed. Deteriorating pavement on CBERRRSA roads is increasing safety concerns and maintenance costs. Many of the local roads are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the CBERRRSA and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

CBERRRSA Snow Storage Site Development

Project ID	PW2010002	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Comments

State grant funding is proposed. The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

The project is a priority for the CBERRRSA board. Birchwood Community Council ranked this project #7 on their Project Management & Engineering (PM&E) priority lists for 2020.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	4,000	-	-	-	-	-	4,000
Total (in thousands)		4,000	-	-	-	-	-	4,000

Centennial Campground Improvements

Project ID PR2019016 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2025
Community Council Northeast

Description

Centennial Campground Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	250	-	-	-	250
Total (in thousands)		-	-	250	-	-	-	250
O & M Costs								
Transfer To Other Funds		-	-	13	-	-	-	13
Total (in thousands)		-	-	13	-	-	-	13

Cheney Lake Park

Project ID PR2022007 **Department** Parks & Recreation
Project Type Upgrade **Start Date**
District **End Date**

Community Council

Description

Cheney Lake Park is a popular East Anchorage park with year-round opportunities for recreation. Funds will be used to upgrade existing trails and facilities and potentially establish a new trail connection east of the lake between Cheney Lake Park and Chester Valley Park along Chester Creek.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	200	-	-	200
Total (in thousands)		-	-	-	200	-	-	200
O & M Costs								
Transfer To Other Funds		-	-	-	10	-	-	10
Total (in thousands)		-	-	-	10	-	-	10

Chester Creek Complex Facility Safety, Security and ADA Upgrades

Project ID PR2019012 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2020
District **End Date** October 2026

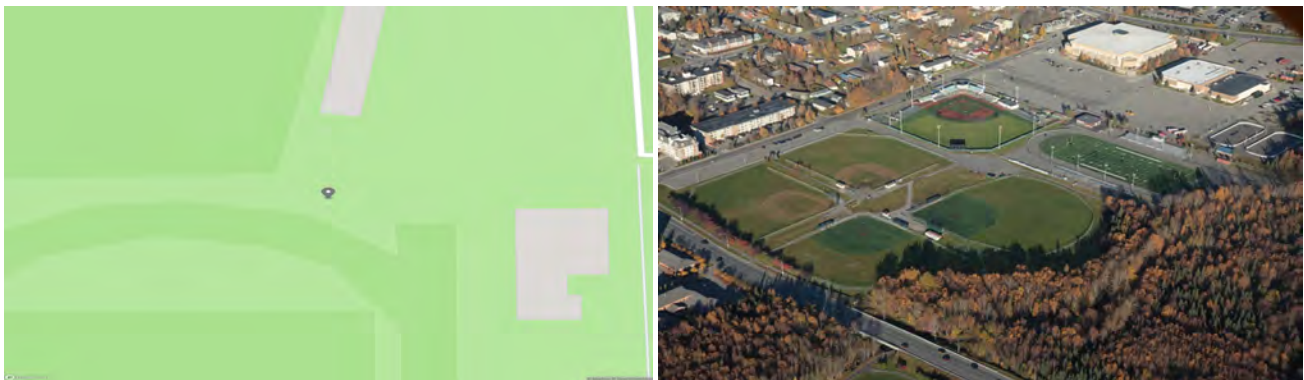
Community Council Areawide, Fairview

Description

Improvements will address health and safety codes, electrical upgrades, fencing replacement, and Americans with Disabilities Act (ADA) access improvements

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	-	-	-	200
Total (in thousands)		-	100	100	-	-	-	200
O & M Costs								
Transfer To Other Funds		-	5	5	-	-	-	10
Total (in thousands)		-	5	5	-	-	-	10

Chester Creek Sports Complex

Project ID PW2012067 **Department** Maintenance & Operations
Project Type Improvement **Start Date** July 2017
District Assembly: Areawide, 17-I: Downtown Anchorage, HD-SD: Community-wide **End Date** October 2034
Community Council Fairview

Description

The project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, lighting, and relocation of Mulcahy Baseball Stadium. The parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex.

Comments

65% design complete for the stadium and parking lot. Project on hold until additional funding is obtained.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	11,500	-	-	-	-	-	11,500
Total (in thousands)		11,500	-	-	-	-	-	11,500

Chugach State Park Access Improvements

Project ID	PW2012037	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Areawide, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	December 2030
Community Council	Basher, Bear Valley, Chugiak, Eklutna Valley, Eagle River Valley, Glen Alps, Hillside, Rabbit Creek, South Fork (E.R.)		

Description

The project will design and construct access improvements as identified in the Chugach State Park Alternate Access study.

Comments

State grant funding is proposed to continue development of secured access points as defined in the Chugach Park Access Plan.

The increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan.

Ranked as #3 of 32 priorities of the Rabbit Creek Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	5,000	-	-	-	-	-	5,000
Total (in thousands)		5,000	-	-	-	-	-	5,000

Chugach Way Upgrade - Spenard Rd to Arctic Blvd

Project ID PME2018012 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** June 2027
District Assembly: Section 3, Seats D & E, 14-G: Spenard **End Date** October 2034
Community Council Spenard

Description

The project will upgrade this local road to current urban standards. Improvements are expected to include a new road base, curb and gutters, pedestrian facilities, bike lanes, lighting, and traffic calming appropriate to the road usage.

Comments

The project has not started. Bond funding is programmed for design and construction.

The Chugach Way neighborhood is an identified reinvestment area. It is a high-density residential area that connects to commercial corridors.

Ranked as the #3 priority of the Spenard Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	-	-	-	1,000	1,500
Total (in thousands)		500	-	-	-	-	1,000	1,500

Chugiak - Eagle River Areawide Aquifer Study

Project ID	PME09781	Department	Project Management & Engineering
Project Type	New	Start Date	October 2023
District	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

The following community councils ranked this project on their priority lists in prior years:

- Chugiak: #13 of 33 (2022)
- Eagle River: #6 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #10 (2021)
- Birchwood: #6 (2020)



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Chugiak - Eagle River Areawide Drainage Plan

Project ID	PME09963	Department	Project Management & Engineering
Project Type	New	Start Date	October 2023
District	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The project will develop a drainage plan for the Chugiak-Eagle River area.

Comments

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs.

The following community councils ranked this project on their priority lists in previous years:

- Chugiak: #14 of 33 (2022)
- Eagle River: #5 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #9 (2021)
- Birchwood: #5 (2020)



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Chugiak Senior Center Phase II and III

Project ID	MOD08311	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2024
District	Assembly: Section 2, Seats A & C, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	End Date	December 2029
Community Council	Chugiak		

Description

The Chugiak Senior Center is a 100,000 sq. ft. facility, built in 1975, and owned by the Municipality of Anchorage (MOA). The Chugiak Senior Center provides 100-250 meals per day and the need is increasing. In 2021, \$300,000 of funding was approved with the passing of Proposition 2 for various facility improvements (heating, ventilation, and air conditioning (HVAC), septic, landscaping, and design work for expansion).

Capital Improvement Projects for Chugiak Eagle River Senior Center, total of \$14,000,000:

2024: \$14,000,000 Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be \$14M.

Comments

Chugiak Senior Citizens, Inc. DBA Chugiak-Eagle River Senior Center (CERSC), is the oldest senior complex in the State of Alaska. Although officially incorporated in 1975, the center traces its roots back to 1945 when community members began laying the foundations for the current Senior Center. Many of the firsts for senior services care and advocacy in the State of Alaska began here at CERSC. Over the years CERSC has grown into a multigenerational community center that is important to this small community between Hiland Road and Eklutna and provides vital services to seniors while allowing them to remain in their homes. CERSC employs over 70 individuals, making it one of the largest employers in the Chugiak-Eagle River area. Last year CERSC provided transportation, congregate and home delivered meals as well as adult day services to 849 individual seniors, not including those that come to the center for activities and recreation or non-seniors visiting the center for the annual fundraisers and events. We served almost 34,000 meals and provided over 5,400 rides during FY2018. CERSC's mission is to provide quality services and facilities to meet the needs of seniors in our community through effective stewardship and program development.

The operations and maintenance (O&M) costs for these additional apartments may include increase in electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the features of the new apartments.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	14,000	-	-	-	-	14,000
Total (in thousands)		-	14,000	-	-	-	-	14,000
O & M Costs								
Public Utility Services		-	11	11	11	11	11	55
Total (in thousands)		-	11	11	11	11	11	55

Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln

Project ID PME08020 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2023
District Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley **End Date** October 2030
Community Council Eagle River Valley

Description

This project will upgrade this local road to current standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

Comments

This project has not started. State grant funding is proposed. This project is a high priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board. This local road has never been constructed to standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as the #2 priority of the Eagle River Valley Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	12,000	-	-	-	-	-	12,000
Total (in thousands)		12,000	-	-	-	-	-	12,000

Constitution St Area Storm Drain Improvements

Project ID PME2020014 **Department** Project Management & Engineering
Project Type Improvement **Start Date** July 2020
District Assembly: Section 6, Seats J & K, 15-H: Sand Lake/Campbell Lake **End Date** October 2027
Community Council Bayshore/Klatt

Description

The project will replace and/or slip line the existing pipe.

Comments

The Design Study Report was funded with prior year bonds and is underway. The 2023 bond funds will be used to complete design. Construction funding will follow in a later year.

The storm drain in the Constitution Street area is not functioning properly and needs to be replaced.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	-	1,500	-	-	2,000
Total (in thousands)		500	-	-	1,500	-	-	2,000

Cordova St ADA Improvements - 3rd Ave to 16th Ave

Project ID PW2013012 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2023
District Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Downtown, Fairview

Description

The project will construct safety improvements in the Cordova Street corridor that will bring the pedestrian facilities into compliance with the Americans with Disabilities Act (ADA).

Comments

The project has not started. State grant funding is proposed.

Many of the pedestrian facilities along Cordova do not meet ADA standards.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the ADA improvements.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Cordova St Reconstruction - 48th Ave to International Airport Rd

Project ID PME2018018 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2018
District Assembly: Section 4, Seats F & G, 13-G: Campbell **End Date** October 2029
Community Council Midtown

Description

The project will reconstruct the collector street to current urban standards. Improvements are expected to include a new road base, storm drain repair and/or replacement with curb and gutter, street light upgrades, and the need for pedestrian facilities evaluated.

Comments

The project is in preliminary design having been funded with prior year road bonds as Phase II of the improvements to the 48th Avenue corridor. The road is experiencing serious alligator cracking, including a longitudinal crevasse that widens each year, and pot holing. The road serves long term care facilities and connects a residential area to the arterial road network. The project is a priority for Street Maintenance. The year of construction will be determined by the availability of funding.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,500	3,500	-	-	5,000
Total (in thousands)		-	-	1,500	3,500	-	-	5,000

Country Woods Subdivision Area Road Reconstruction

Project ID PW2013005 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** July 2026
District Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake **End Date** October 2034
Community Council Sand Lake

Description

The project will reconstruct the local roads in the Country Woods Subdivision area. The improvements are expected to include a new road base, storm drain installation and/or replacement, pedestrian facilities if warranted, street lights, and landscaping.

Comments

The project has not started. The 2027 request is intended for a design study report. Future requests will fund design, utility relocations, easement acquisition, and construction. The total project cost is expected to be in the \$5-10 million range.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	750	1,500	2,250
Total (in thousands)		-	-	-	-	750	1,500	2,250

DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd

Project ID PME2021006 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2022
District Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights **End Date** October 2028
Community Council Airport Heights

Description

The project will resurface the roadway and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design Study is underway. The 2023 funding will be used to complete design. Construction funding is proposed for a future year.

Deep ruts are forming on this major arterial road and the top layer has been eroded to become a safety concern.

The project is a high priority for street maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	1,500	-	-	-	1,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
Total (in thousands)		300	-	1,500	-	-	-	1,800

Delaney Park Improvements

Project ID PR2022005 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District **End Date**

Community Council

Description

Delaney Park is one of Anchorage's oldest and most celebrated parks. Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. Ongoing planning and community engagement efforts will help identify and prioritize future upgrades.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
Total (in thousands)		-	250	-	-	-	-	250
O & M Costs								
Transfer To Other Funds		-	13	-	-	-	-	13
Total (in thousands)		-	13	-	-	-	-	13

Dempsey Anderson Ice Arena Upgrades

Project ID	MOD08305	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2023
District	Assembly: Areawide, 16-H: Anchorage Airport	End Date	June 2028

Community Council**Description**

The original building systems and amenities have exceeded their useful life. Converting to new energy efficient systems and components is much needed to ensure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Comments

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2023:

- \$ 150,000 Replace Sound System (Rinks 1 and 2)
- \$ 75,000 Install Security Camera System
- \$ 75,000 Replace Rubber Matting (Team Rooms, Players Box, Concession Stand)
- \$ 200,000 Install Concession Stand in Lobby
- \$ 60,000 Roll Up Door Replacement
- \$ 70,000 Lighting Upgrades
- \$ 50,000 Upgrade Computer & Office Equipment

2024:

- \$ 50,000 Replace Floor Scrubber
- \$ 125,000 Replace Zamboni
- \$ 100,000 Relocate Condensing Tower

2025:

- \$ 75,000 Bathroom/Locker Room Upgrades
- \$ 75,000 Replace Rubber Matting
- \$ 75,000 Re-paint Interior

2026:

- \$ 100,000 Repair Exterior Concrete
- \$ 75,000 Upgrade Bleachers

2027:

- \$ 150,000 Replace Exterior Doors
- \$ 100,000 Replace Hot Water Boiler

Dempsey Anderson Ice Arena Upgrades

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	680	275	225	175	250	-	1,605
Total (in thousands)		680	275	225	175	250	-	1,605

Dena'ina Center

Project ID PW12996 **Department** Maintenance & Operations
Project Type Improvement **Start Date** July 2023
District Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** June 2028

Community Council

Description

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as state-of-the-art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

Comments

2023:

\$ 225,000 Upgrade Security Cameras, Closed-Circuit Television (CCTV), and Building Telecom System

\$ 200,000 Computer Network Upgrade

\$ 75,000 Augment Hot Water Heater

\$ 825,000 Replace Carpeting

2024:

\$1,000,000 Concession Stand and Signage Improvements

2025:

\$ 275,000 Install Light Emitting Diode (LED) Meeting Room Signage

2026:

\$ 75,000 Window Treatments/Third Floor

\$ 50,000 Re-seal Concrete and Fill Cracks

\$ 175,000 Upgrade Kitchen Bakery and Washing Area

2027:

\$ 225,000 Upgrade Kitchen Catering Equipment

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,325	1,000	275	300	225	-	3,125
Total (in thousands)		1,325	1,000	275	300	225	-	3,125

Desktop Life Cycle Management

Project ID IT2022001 **Department** Information Technology
Project Type IT **Start Date** March 2023
District HD-SD: Community-wide **End Date** December 9999

Community Council

Description

The purchase of new desktop/laptop computers to replace existing Information Technology (IT) computers that have reached end of life. This funding is used to replace computers used by staff within the IT department. Desktops will have a 4-year lifespan & laptops a 3-year lifespan.

Comments

The operations and maintenance (O&M) costs identified for this project includes computer hardware maintenance costs associated with the assets, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	60	60	60	60	60	60	360
Total (in thousands)		60	60	60	60	60	60	360
O & M Costs								
CompHW Pch>\$1k(Full)		-	12	12	12	12	6	54
LT Contracts Payable Int		-	3	2	1	1	1	8
Total (in thousands)		-	15	14	13	13	7	62

Deteriorated Properties Remediation

Project ID PW2012057 **Department** Maintenance & Operations
Project Type Rehabilitation **Start Date** July 2023
District Assembly: Areawide, HD-SD: Community-wide **End Date** June 2029

Community Council

Description

This project will evaluate and restore hazardous derelict buildings to a safe condition. Removal of various blighted and deteriorated structures.

Comments

Several abandoned derelict buildings throughout the Municipality present a public hazard in their current state of disrepair. These buildings attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards. The Municipality funded \$200,000 in the 2018 operating budget to support this program.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	400	900	-	-	-	-	1,300
Total (in thousands)		400	900	-	-	-	-	1,300

Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd

Project ID PME2021008 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2022
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2026
Community Council Abbott Loop

Description

The project will resurface the road and make the attached pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design study was funded with prior year road bonds and is underway.

The top lift of pavement is eroding quickly, which has led to frequent pot holing and rutting on this major arterial road.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	-	-	-	-	-	2,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		4,000	-	-	-	-	-	4,000

Downtown Lighting and Signals Upgrades

Project ID PW2014084 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** July 2015
District Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2035
Community Council Downtown

Description

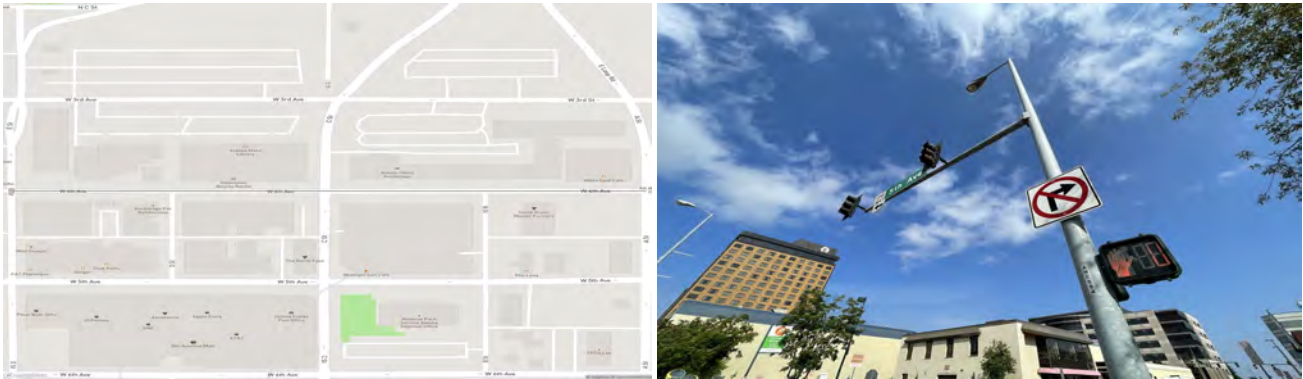
The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2023 bond funding is for improvements on 4th Avenue between E Street and G Street. The estimated cost of this segment is \$4.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. A 2023 construction bid is anticipated.

Comments

Design study is complete. Priorities have been identified. The proposed funding is a placeholder for major renovations or replacements that will be needed for construction in the coming years. More precise scopes will be developed and more accurate costs identified as design and public involvement progresses. A thorough analysis is needed of all downtown electrical including street lights, pedestrian lights, and traffic signals. Some of the project area is in a potential Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan.

This project is a priority for Traffic Engineering, Street Maintenance, and Project Management & Engineering (PM&E) and is the top priority for Public Works.

Ranked as the #2 priority of the Downtown Community Council for 2020.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

Duben Ave Upgrade - Muldoon Rd to Bolin St

Project ID PME77091 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** September 2012
District Assembly: Section 5, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage, 22-K: North Muldoon **End Date** October 2032
Community Council Northeast

Description

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

Comments

Construction funding is programmed with local road bonds. Design was funded with a prior state grant and is nearly complete. Right of way acquisition has also begun. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

The project need was confirmed in the East Anchorage District Plan.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	3,000	3,000
Total (in thousands)		-	-	-	-	-	3,000	3,000

E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St

Project ID	PW2014027	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2014
District	Assembly: Section 5, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	End Date	October 2027
Community Council	Airport Heights		

Description

The project will construct a pedestrian facility on East 20th Avenue. The project scope also includes sidewalks and/or trails for Norene Street north to 16th Avenue and Nichols Street south to East Northern Lights Boulevard. Lighting improvements are also under consideration.

Comments

Design was funded with a 2014 state grant. 2021 bond funding completed design. The 2023 bond funding will provide for construction.

The project is in the Anchorage Pedestrian Plan.

The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

Ranked as the #2 Project Management & Engineering (PM&E) priority of the Airport Heights Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,000	-	-	-	-	-	4,000
Total (in thousands)		4,000	-	-	-	-	-	4,000

E 23rd Ave/Eagle St Area Reconstruction

Project ID PME2020008 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2021
District Assembly: Section 1, Seat B, 17-I: Downtown Anchorage, 14-G: Spenard **End Date** October 2031
Community Council North Star

Description

The project will reconstruct/resurface the local roads in this neighborhood, assess the drainage system for repair or replacement, upgrade the lighting to current standards, and examine the need for pedestrian facilities and/or trail connections.

Comments

The local roads in this neighborhood are showing excessive wear as evidenced by frost heaving, frequent potholes, deterioration at the edges, and poor drainage.

The project is a priority for area residents.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,000	-	5,000	6,000
Total (in thousands)		-	-	-	1,000	-	5,000	6,000

E 74th Ave/Nancy St/75th Ave Road Reconstruction

Project ID PME2020009 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2021
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029
Community Council Abbott Loop

Description

The project will reconstruct the streets to current standards. Improvements are expected to include a new road base, sub drains with curb and gutter, upgraded street lighting, and pedestrian facilities if warranted.

Comments

A Design Study Report is underway. The road surface is in a severely deteriorated condition on these streets. There is extensive curb jacking.

The project is a priority for the neighborhood.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,000	-	4,000	-	5,000
Total (in thousands)		-	-	1,000	-	4,000	-	5,000

Eagle River/Chugiak Road and Drainage Rehab

Project ID	PME77064	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2008
District	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	December 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This project will resurface, reconstruct, and upgrade local roads, and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. State grant funds will be combined with a \$600,000 annual mill levy contribution from CBERRRSA.

Comments

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the CBERRRSA Road Board and the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading the CBERRRSA roadways and their amenities.

The following community councils ranked this project on their Project Management & Engineering (PM&E) priority lists for 2020:

- Eagle River: #3
- Eagle River Valley: #1



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Restricted Contributions	419800 - CBERRRSA CIP Contributions	600	600	600	600	600	600	3,600
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,400	1,400	1,400	1,400	1,400	1,400	8,400

Eagle River/Chugiak Road and Drainage Rehab

Total (in thousands)	2,000	2,000	2,000	2,000	2,000	2,000	12,000
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Eagle St Surface Rehab - 3rd Ave to 6th Ave

Project ID PW2014017 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2027
District Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2032
Community Council Downtown

Description

The project will resurface the roadway, repair/replace curbs as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

The project has not started. This busy downtown street rated a Condition C in the 2014 Governmental Accounting Standards Board (GASB) road survey. Project funding is proposed through a combination of state grants and local road bonds.

The grant funding may be used for planning, design, utility relocation, easement acquisition, and construction.

Ranked as #8 of 11 priorities of the Downtown Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	1,000	-	1,000
Total (in thousands)		-	-	-	-	1,000	-	1,000

East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary

Project ID	PW2011006	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 4, Seats F & G, 14-G: Spenard	End Date	October 2030
Community Council	Rogers Park		

Description

The project will replace the existing pedestrian overpass across East Northern Lights Boulevard near Rogers Park Elementary School with an Americans with Disabilities Act (ADA) compliant structure.

Comments

The project has not started. However, a study determined that the existing structure needs to be replaced. State grant funding is proposed since the overpass is in right-of-way owned by the State of Alaska.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any activity associated with constructing the improvements from the study.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	5,200	-	-	-	5,100	-	10,300
Total (in thousands)		5,200	-	-	-	5,100	-	10,300

Egan Center Upgrades

Project ID MOD07511 **Department** Maintenance & Operations
Project Type Upgrade **Start Date** July 2024
District Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** June 2029

Community Council

Description

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to ensure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

Comments

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 36 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2024:

\$ 175,000 Computer Network Upgrade

2025:

\$ 75,000 Replace Main Lobby Directory

2026:

\$ 125,000 Replace Combi-Therm Ovens

\$ 75,000 Replace Exterior Stainless Steel @ Entry

2027:

\$ 375,000 Replace Carpeting

\$ 300,000 Light Emitting Diode (LED) Meeting Room Entrance Signage

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	175	75	200	675	-	1,125
Total (in thousands)		-	175	75	200	675	-	1,125

ER Town Square Park - Pathway and Parking Rehabilitation

Project ID PR2019031 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab Town Square Park pathway and parking area.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
Total (in thousands)		-	-	-	100	-	-	100

ERC Maintenance Equipment

Project ID PR2019028 **Department** Parks & Recreation
Project Type New **Start Date** May 2025
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to purchase fleet and maintenance equipment.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	50	-	-	150
Total (in thousands)		-	-	100	50	-	-	150

Facility Safety Upgrades

Project ID PR2018007 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2020
District Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage, 20-J: U-Med, 21-K: South Muldoon, HD 50: Anchorage Areawide **End Date** November 2026
Community Council Areawide

Description

Building health, safety, and Americans with Disabilities Act (ADA) upgrade requirements to include: lead paint abatement, wheelchair access into buildings and bathroom areas, and security system installations.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	-	-	300
Total (in thousands)		-	100	100	100	-	-	300
O & M Costs								
Transfer To Other Funds		-	5	5	5	-	-	15
Total (in thousands)		-	5	5	5	-	-	15

Facility Safety/Code Upgrades

Project ID PW129005 **Department** Maintenance & Operations
Project Type Upgrade **Start Date** July 2022
District Assembly: Areawide, HD 50: Anchorage **End Date** June 2027
 Areawide

Community Council

Description

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning (HVAC); mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades.

These projects have been recommended by the Municipality of Anchorage (MOA) insurance carrier and Risk Management.

Comments

Many of the Municipal facilities are between 30 and 50 years old.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,000	2,000	2,000	2,000	2,000	-	10,000
Total (in thousands)		2,000	2,000	2,000	2,000	2,000	-	10,000

Fairview Area Alley Paving

Project ID PW2014019 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2023
District Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Fairview

Description

The project will identify unpaved alleys in Fairview and then pave them.

Comments

The project has not started. State grant funding is proposed. There are 3.9 miles of unpaved alleys in Fairview; 1.78 miles of the Fairview alleys are already paved.

Ranked as #26 of 40 priorities of the Fairview Community Council for 2021.



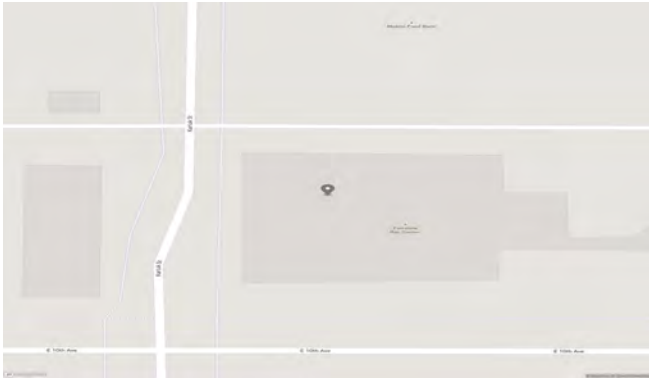
Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Fairview Recreation Center Improvements

Project ID PR2022002 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District **End Date**
Community Council Fairview
Description

Implementation of community identified facility upgrades as identified through the ongoing strategic planning process.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

Far North Bicentennial Park

Project ID PR2020009 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2027
Community Council Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills

Description

Community identified park and safety improvements, master plan implementation.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	-	-	300
Total (in thousands)		-	100	100	100	-	-	300
O & M Costs								
Transfer To Other Funds		-	5	5	5	-	-	15
Total (in thousands)		-	5	5	5	-	-	15

Fire Ambulance Replacement

Project ID	AFD07008	Department	Fire
Project Type	Replacement	Start Date	May 2018
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Community Council

Description

Programmed replacement of Areawide Emergency Medical Service (EMS) Medical Intensive Care Unit (MICU) ambulances to provide basic and advanced life support services and transport patients throughout the Municipality of Anchorage. Replace MICU ambulances in accordance with the Anchorage Fire Department's (AFD) vehicle replacement plan. Ambulances are heavily used and incur high levels of mileage. Ambulances are replaced approximately every 7 years. This will be the final year of purchasing new ambulances as we begin doing a re-chassis allowing us to refresh two ambulances for the cost of a new one.

Comments

There are 13 ambulances that serve within the Anchorage Areawide Service Area; they are located at:

- Fire Station #1 - three (3)
- Fire Station #3 - one (1)
- Fire Station #4 - two (2)
- Fire Station #5 - one (1)
- Fire Station #6 - two (2)
- Fire Station #7 - one (1)
- Fire Station #9 - one (1)
- Fire Station #11 - one (1)
- Fire Station #12 - one (1)

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	810	400	400	600	400	400	3,010
Total (in thousands)		810	400	400	600	400	400	3,010

Fire Engine Replacement

Project ID	AFD07011	Department	Fire
Project Type	Replacement	Start Date	May 2017
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Community Council

Description

This project is to replace Fire Engine(s) in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. The Fire Engine is the most common apparatus in the fleet and carries a pump, water tank, and fire hose. It responds to all types of emergencies including fires and medical emergencies. Fire Engines typically have a lifespan of 15 years or 150,000 miles. The Municipality is requesting funding for Fire Engines to replace two (2) in 2023, two (2) in 2025, and two (2) in 2028 that may include tools, equipment, and fire hose.

Comments

There are 14 Fire Engines that serve within the Anchorage Fire Service Area; they are located at:

- Fire Station #1 - two (2)
- Fire Station #3 - one (1)
- Fire Station #4 - one (1)
- Fire Station #5 - one (1)
- Fire Station #6 - one (1)
- Fire Station #7 - one (1)
- Fire Station #8 - one (1)
- Fire Station #9 - one (1)
- Fire Station #10 - one (1)
- Fire Station #11 - one (1)
- Fire Station #12 - one (1)
- Fire Station #14 - one (1)
- Fire Station #15 - one (1)

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	1,600	-	1,700	-	-	1,800	5,100
Total (in thousands)		1,600	-	1,700	-	-	1,800	5,100

Fire Water Craft Rescue Equipment

Project ID AFD2011003 **Department** Fire
Project Type New **Start Date** May 2024
District Assembly: Areawide, HD 50: Anchorage **End Date** December 2024
 Areawide
Community Council Areawide

Description

This project will purchase a rescue water craft for use in the inlet, lakes, rivers, and shallow water applications. The fire department maintains a Swift Water Rescue team at Fire Station #11 and Water Rescue team at Fire Station #4, which responds to water rescue calls throughout the Municipality. These funds will be used to purchase or replace specialized watercraft used by these teams.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Fire Water Tender Replacement

Project ID	AFD07023	Department	Fire
Project Type	Replacement	Start Date	May 2020
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Community Council

Description

This project is to replace front line water tenders in accordance with the Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. The standard is for water tenders to be in front line operational service for the first 20 years and in reserve status for another 5 years, for a total of 25 years of service. Water tenders are used to shuttle water to areas without fire hydrants. The Municipality is requesting funding for Water Tenders to replace one (1) in 2024 and one (1) in 2026 that may include tools, equipment, and hose.

Comments

There are 5 water tenders that serve within the Anchorage Fire Service Area; they are located at:
 Fire Station #8 - one (1)
 Fire Station #9 - one (1)
 Fire Station #10 - one (1)
 Fire Station #11 - one (1)
 Fire Station #14 - one (1)

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	425	-	450	-	-	875
Total (in thousands)		-	425	-	450	-	-	875

Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy

Project ID PME2000001 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2017
District Assembly: Section 4, Seats F & G, 14-G: Spenard **End Date** October 2030
Community Council Midtown

Description

This project will construct water quality and drainage capacity improvements on Fish Creek. The storm drain will be replaced on the backside of the Tudor Road Home Depot, continue south on Fairbanks Street, and then east on 42nd Avenue to the Seward Highway.

Comments

The 2023 funding will be used to complete design. Construction funding will be pursued in a later year. Several phases have previously been funded and constructed. Development has affected the natural flow of the creek and creek capacity is inadequate for current flow. The goal of the improvements will be to maintain the municipal water quality Best Management Practices (BMP) program.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	200	-	-	-	2,500	-	2,700
Total (in thousands)		200	-	-	-	2,500	-	2,700

Fish Creek Trail to the Ocean

Project ID PR2020002 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District **End Date** October 2023

Community Council Spenard, Turnagain

Description

Planning, design, and construction of a major multi-use trail connection between the Fish Creek Trail and the Tony Knowles Coastal Trail. This funding will be used as the Municipality's match of 9.03% in the amount of \$150,000 to the Department of Transportation's federal share of 90.97% in the amount of \$1,600,000.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	-	1,000	-	-	-	1,150
Total (in thousands)		150	-	1,000	-	-	-	1,150
O & M Costs								
Transfer To Other Funds		-	-	50	-	-	-	50
Total (in thousands)		-	-	50	-	-	-	50

Flooding, Glaciation, and Drainage Annual Program

Project ID	PME55107	Department	Project Management & Engineering
Project Type	Improvement	Start Date	May 2005
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

This project will design and construct drainage projects throughout Anchorage Roads & Drainage Service Area (ARDSA). The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. Funding may also be used to match Department of Environmental Conservation (DEC) grants. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the municipality by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

The program funded many improvements throughout ARDSA in the past year including the areas of Downtown, West 32nd Avenue, Lakehurst Drive, Campbell Woods, Chester Creek at Providence Drive, and sink hole repairs at many locations around ARDSA.

The operations and maintenance (O&M) will be used to maintain the additional structures added through this program.



Flooding, Glaciation, and Drainage Annual Program

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	700	2,000	2,000	2,000	2,000	2,000	10,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	300	-	-	-	-	-	300
Total (in thousands)		1,000	2,000	2,000	2,000	2,000	2,000	11,000
O & M Costs								
Contractual Svcs Other		15	15	15	15	15	15	90
Total (in thousands)		15	15	15	15	15	15	90

Forest Park Roadway Surface & Shoulder Rehabilitation

Project ID PME2023001 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** January 2023
District **End Date**

Community Council

Description

2023 Assembly amendment -
 This project is for the rehabilitation of Forest Park Roadway Surface & Shoulder, from West Northern Lights Boulevard to Hillcrest Drive, to include: 1) resurfacing the existing 30-foot roadway surface; 2) reducing the width of current vehicle traffic lanes from 11 feet to 10 feet; and 3) increasing adjacent, paved and striped shoulder widths to improve safety for non-motorized users.

November 3, 2022, the Turnagain Community Council passed resolution 2022-06, ranking this project as the highest priority for Turnagain 2023 Capital Improvement Projects. Forest Park Drive is an important north-south neighborhood route for local residents, including students attending West High School and Romig Middle School and bicyclists and pedestrians. There is a regular and consistent pattern of non motorized use along both sides of Forest Park Drive, but the street's narrow lanes, lack of amenities and safety features, and eroding pavement along the shoulders pose ongoing safety concerns, with risk of collisions and injuries. In 2014, ASD's Safe Routes to Schools Committee identified this as an important route to maximize safety benefits to students.

The MOA's Traffic Engineering Department indicates Forest Park resurfacing is overdue; re-alignment of traffic lines would enable a safer walkable space (enhanced by narrowing the painted traffic lanes) and would be maintained year-round as the shoulders would be cleared by routine plowing.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	600	-	-	-	-	-	600
Total (in thousands)		600	-	-	-	-	-	600

Four Seasons Mobile Home Park Area Storm Drain Improvements

Project ID PW2015005 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2018
District Assembly: Section 1, Seat B, 22-K: North Muldoon **End Date** October 2028
Community Council Northeast

Description

The project will replace or slip line the storm drain from East 4th Avenue on Newell Street to Boniface Parkway.

Comments

The 2023 bond funding will be for the project design. Construction funding is programmed in future years. An engineering analysis and design study has been done. Future bond funding is programmed to construct the project in phases. According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots. The pipe is a major conveyor of drainage from the northeast corner of Muldoon.

The need for this project was confirmed in the East Anchorage District Plan.

The Northeast Community Council ranks the project #12 of 17 for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	1,000	1,000	1,300	-	-	3,700
Total (in thousands)		400	1,000	1,000	1,300	-	-	3,700

Fuel Tanks

Project ID FD2022005 **Department** Fire
Project Type New **Start Date** May 2023
District **End Date**

Community Council

Description

Fuel is maintained at the fire stations in order to ensure response readiness in times of emergency or fuel shortage. Gasoline fuel tanks are needed for ambulances and other emergency medical service (EMS) vehicles that require gasoline fuel. This funding would provide for three new (Fire Station # 1, Fire Station #9, and Girdwood) and one replacement (Fire maintenance shop end of service life) gasoline fuel tanks.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Geneva Woods South Subd Area Drainage Improvements

Project ID PME2018015 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2021
District Assembly: Section 4, Seats F & G, 14-G: Spenard **End Date** October 2030
Community Council Tudor Area

Description

The project will slip line or replace the existing pipe.

Comments

Design study is underway funded with prior year bonds. A sinkhole was repaired in March 2018 indicating the need for a remedy. The 2023 funding will be used to complete design. Construction funding is slated for a future year.

The project is a high priority for Street Maintenance.

Ranked as the #2 Project Management & Engineering (PM&E) priority of the Tudor Area Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	2,000	-	2,500
Total (in thousands)		500	-	-	-	2,000	-	2,500

Gilmore and Prosperity Estates Subd Area Road Resurfacing

Project ID PW2014079 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2023
District Assembly: Section 5, Seats H & I, 20-J: U-Med **End Date** October 2030
Community Council Northeast

Description

The project will resurface the roadways with dig outs where needed to reestablish a solid road base. The curb will be replaced as needed.

Comments

State grant funding is proposed for design and construction.

The roads in these subdivisions to the west of Beaver Place are experiencing frost heaves, cracking, potholes, and curb jacking.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Girdwood Airport Access Road Upgrade

Project ID	PME07060	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2023
District	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2030
Community Council	Girdwood		

Description

This project will upgrade the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

Comments

This project has not started, but it is the number 2 transportation priority for Girdwood. State grant funding is proposed.

This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	3,600	-	-	-	-	-	3,600
Total (in thousands)		3,600	-	-	-	-	-	3,600

Girdwood Comprehensive Road and Drainage Study

Project ID	PW2013032	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2023
District	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2030
Community Council	Girdwood		

Description

This study will complete a draft 2006 drainage study that was not finished, and it will also identify road issues for the Girdwood Service area. The main purpose of this study is to create a comprehensive and prioritized plan for future road and drainage improvements. The study would give the community an estimated cost with each improvement.

Comments

Drainage in Girdwood's four-season, rainforest micro-climate has never been fully addressed in the planning and development of the community. The result has been chronic issues that are unsafe for users, problematic for fire and rescue equipment, and detrimental to the development of housing and businesses. Case-by-case mitigation of drainage issues is expensive and inefficient.

Road and drainage improvements will benefit all who use Girdwood roads, including pedestrians, bicyclists, private vehicle, and motor coaches, improving year round access to city, state and federal recreational lands, businesses, and homes. Road and drainage infrastructure in Girdwood's rainforest micro-climate is fundamental in the success of all elements of business, recreation, and public safety.

State grant funding may be used for study, planning, design, utility relocation, easement acquisition, construction, and any other activity related to road and drainage improvements in Girdwood.

The project is the top-ranked transportation priority for the Girdwood Valley Board of Supervisors (GVBOS).



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Girdwood RSA Road and Drainage System Rehabilitation

Project ID PME77066 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2024
District Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier **End Date** October 2034
Community Council Girdwood

Description

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (GRSA). Specific projects will be identified by the local road service board.

Comments

Design and construction funding is proposed for 2024.

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

Local road and drainage problems have been identified by the Girdwood Road Board.

This project is a transportation priority for the Girdwood Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	2,500	-	-	-	-	2,500
Total (in thousands)		-	2,500	-	-	-	-	2,500

Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr

Project ID	PME77077	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	December 2010
District	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2035
Community Council	Rabbit Creek		

Description

The project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are anticipated to be included in a separate project by the Alaska Department of Transportation (ADOT). Construction is scheduled to occur in two phases and is dependent on available funding.

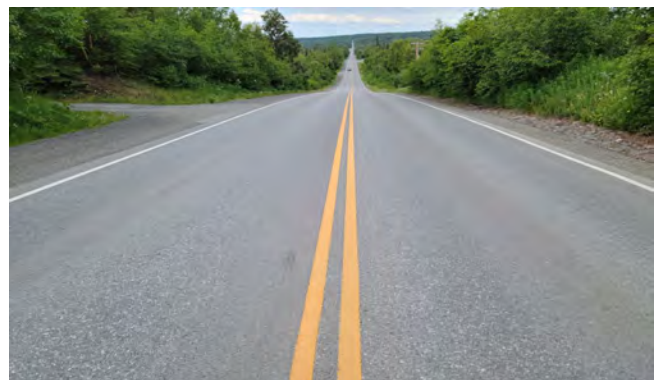
Comments

The road was resurfaced in 2019/2020 using the existing grant funds. Future work is proposed with state grants. Initial design efforts were funded with a 2010 state grant. Year of construction start is dependent on availability of funding.

The existing collector is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as #11 of 32 priorities of the Rabbit Creek Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	22,000	-	14,000	-	-	-	36,000
Total (in thousands)		22,000	-	14,000	-	-	-	36,000

Goose Lake Park Improvements

Project ID PR2022006 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District **End Date**

Community Council

Description

Remove or replace bath house facility and provide overall park upgrades as identified through ongoing community engagement.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	600	500	-	-	1,100
Total (in thousands)		-	-	600	500	-	-	1,100
O & M Costs								
Transfer To Other Funds		-	-	30	25	-	-	55
Total (in thousands)		-	-	30	25	-	-	55

Greenbelt Dr Reconstruction

Project ID PME2019005 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2020
District Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2027
Community Council Sand Lake

Description

The project will reconstruct this local road to current standards. Improvements are expected to include a new road base, drainage improvements, and street lighting.

Comments

Design was funded with prior year bonds and is underway. Construction is anticipated in 2026 depending on the availability of funding.

The condition of this road is among the worst in Anchorage. There is extensive curb jacking, longitudinal cracking, and heaving, which are symptoms of a failing road base.

Ranked as #17 of 35 priorities of the Sand Lake Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	2,500	-	-	2,500
Total (in thousands)		-	-	-	2,500	-	-	2,500

GVFD Light Duty Vehicle Replacement

Project ID FD2022001 **Department** Fire
Project Type Replacement **Start Date** May 2024
District **End Date**

Community Council

Description

This funding request is for equipment for the Girdwood Volunteer Fire Department (GVFD) in the Girdwood Valley Service Area. This funding would allow for replacement of vehicles that have excessive mileage, suffer from unreliable performance, and have repairs that exceed the value of the vehicle. The criteria for determining the future replacement of vehicles is if they have over 150,000 miles, are over 15 years old, or best meet operational needs of specialty teams.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	406100 - Girdwood Valley SA CIP Bond	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100

HAZMAT Response Vehicle

Project ID FD2019001 **Department** Fire
Project Type Replacement **Start Date** May 2023
District **End Date** December 2024

Community Council

Description

This project is to replace the Hazardous Materials (HAZMAT) Response Vehicle in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. Front line fire apparatus typically have a lifespan of 20 years or 150,000 miles. The Municipality is requesting funding to replace one (1) HAZMAT Response Vehicle.

Comments

There is one (1) Hazmat Response Vehicle that serves within the Anchorage Fire Service Area; it is located at Fire Station #1.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

Infrastructure Life Cycle Replacement

Project ID IT2020004 **Department** Information Technology
Project Type IT **Start Date** March 2021
District HD-SD: Community-wide **End Date** December 9999

Community Council

Description

To replace outdated Enterprise infrastructure no longer supported by the manufacturer located in over 120 buildings and 5 datacenters within the Municipality. Proactive approach to lifecycle information technology (IT) hardware supporting the Municipality's growing IT dependency. Infrastructure will include network, server, and storage for enterprise applications, and foundation IT technologies to ensure system stability and quality of service.

Comments

The operations and maintenance (O&M) costs identified for this project includes computer hardware maintenance costs associated with the assets, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	-	900	900	900	900	900	4,500
Total (in thousands)		-	900	900	900	900	900	4,500
O & M Costs								
Computer HW Maint(MOA/AWWU)		-	90	90	90	90	90	450
Depreciation		-	180	180	180	180	180	900
LT Contracts Payable Int		-	38	30	22	15	5	110
Total (in thousands)		-	308	300	292	285	275	1,460

Intersection Resurfacing

Project ID	PME2015006	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2015
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

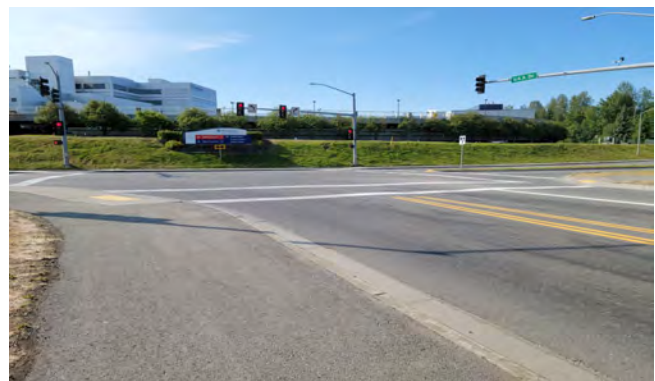
Description

The project will resurface intersections throughout Anchorage Roads & Drainage Service Area (ARDSA). This annual program resurfaces 4-8 high priority intersections each summer along with numerous other ones.

Comments

Due to the starting/stopping friction from vehicles, the road surfaces around intersections get worn down more quickly than the road surfaces between intersections. Intersections that have required repeated maintenance service are targeted.

This project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	200	200	200	200	200	1,200
Total (in thousands)		200	200	200	200	200	200	1,200

Jewel Terrace St Road and Drainage Improvements

Project ID PME2021009 **Department** Project Management & Engineering
Project Type Improvement **Start Date** July 2023
District Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2025
Community Council Sand Lake

Description

The project will reshape the roadway to improve drainage flows and then resurface.

Comments

The project has not started. Bond funding is planned for design and construction.

Jewel Terrace Street is a strip-paved local road that serves as a connection between Dimond Boulevard and Jewel Lake Park. The road surface is in very poor condition with potholes and cracks prevalent. Property owners contend with drainage issues year round.

The project is a priority for the neighborhood

Ranked as #1 priority of the Sand Lake Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	450	-	-	-	-	-	450
Total (in thousands)		450	-	-	-	-	-	450

Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd

Project ID MO2016009 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 6, Seats J & K, 26-M: Huffman, 11-F: Lower Hillside **End Date** October 2027
Community Council Abbott Loop, Huffman/O'Malley

Description

The project will resurface the roadway, repair curb as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

Prior year road bonds funded design. The 2023 funding is for Phase I construction.

The road surface is experiencing rutting and frequent pot holing. These issues impact safety and increase maintenance expense.

The project need was identified by Street Maintenance and considers the project a high priority.

Ranked as #8 of 24 priority of the Huffman/O'Malley Community Council for 2022.

Ranked as #21 out of 48 priority of the Abbott Loop Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,500	4,000	-	-	-	-	7,500
Total (in thousands)		3,500	4,000	-	-	-	-	7,500

Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd

Project ID PME2022001 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2022
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028
Community Council Abbott Loop

Description

The project will rehabilitate the surface of the major arterial road. Pedestrian facilities will be brought into Americans with Disabilities Act (ADA) compliance and rehabbed as needed.

Comments

Design study is underway, funded with prior year road bonds. The 2023 bond funding will be used to complete design. Construction funding will be pursued in future years with bonds. The project is a high priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	-	4,000	4,000	-	8,200
Total (in thousands)		200	-	-	4,000	4,000	-	8,200

Laviento Dr Extension/Reconstruction - King St to 87th Ave

Project ID	PW2012028	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2023
District	Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt	End Date	December 2034
Community Council	Taku/Campbell		

Description

The project will reconstruct the existing portion of Laviento Drive and extend it south to 87th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

Comments

This project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and previous Toys-R-Us building. This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87th Avenue to allow area traffic the option of another access.

The project was ranked number 7 out of 18 in 2020 by the Taku/Campbell Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Learning Commons Renovation

Project ID LIB2023002 **Department** Library
Project Type Renovation **Start Date** January 2024
District **End Date** December 2024

Community Council

Description

The Learning Commons on the 4th floor of the Z.J. Loussac Library is not only a rental but is used daily for Youth Services programs. It is the only large area for youth programs to use where there are sometimes upwards of 75 children in attendance.

This renovation includes:

- Redo the linoleum flooring, which can be painted and cost much less
- Replace the very old carpet with sturdier carpet, which would be easier to clean-up
- Repaint walls
- Remove old green cabinets from the early 90's that are no longer in use



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	75	-	-	-	-	75
Total (in thousands)		-	75	-	-	-	-	75

Little Campbell Creek Basin Improvements

Project ID	PW2013014	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell	End Date	December 2050
Community Council	Abbott Loop, Hillside, Huffman/O'Malley		

Description

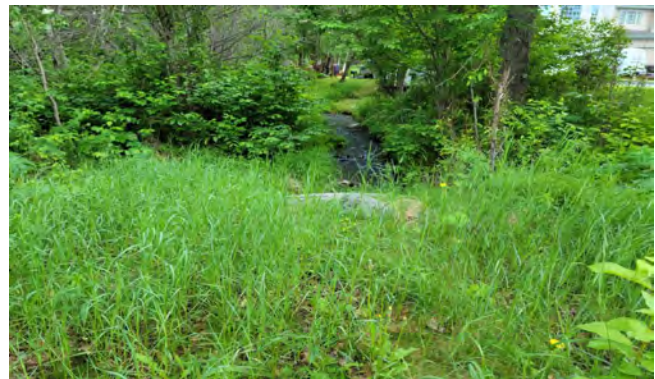
The project will construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Comments

The project has not started. Annual state grant funding is proposed. Over \$50 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

The project is a priority for the Municipality.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000

Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr

Project ID PME2019001 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** April 2019
District Assembly: Section 3, Seats D & E, 17-I: Downtown Anchorage, 14-G: Spenard **End Date** October 2032
Community Council Spenard

Description

The project will upgrade Lois Drive and 32nd Avenue to current urban standards. Improvements are expected to include a new road base, storm drain installation with curb and gutter, pedestrian facilities, and upgraded street lighting. Construction is anticipated to be phased due to the high cost of the project.

Comments

The draft design study report has been completed. The 2028 funding will be used for design, utility work, and right-of-way acquisition. There is a heavy volume of non-motorized traffic along Lois Drive. It connects a high density residential area with four schools and the commercial district between Northern Lights and Benson Boulevard. There are no current pedestrian facilities on most of this section of Lois Drive.

The need for this project was confirmed in the West Anchorage District Plan.

Ranked as the #5 priority out of 24 for the Spenard Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	2,000	2,000
Total (in thousands)		-	-	-	-	-	2,000	2,000

Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy

Project ID TR2019001 **Department** Traffic Engineering
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028
Community Council Abbott Loop

Description

The project will resurface Lore Road and install traffic calming measures.

Comments

The project is in design. 2024 bond funding is for construction.

The Abbott Loop Community Council ranked the project #16 of 48 for 2023.

The project is a priority for Street Maintenance as the Alaska Department of Transportation (ADOT) detours have added significant traffic volume to Lore Road.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,000	-	-	-	-	2,000
Total (in thousands)		-	2,000	-	-	-	-	2,000

Loussac Library Children's Area Renovation

Project ID	LIB2020004	Department	Library
Project Type	Renovation	Start Date	June 2023
District		End Date	December 2025

Community Council

Description

This project will renovate the children’s area on the second floor of Loussac Library. One of the most popular and well-used spaces in the Library, the area has not been updated since the Library opened in 1986. In addition to an outdated floor plan that hinders efficiency, the space looks worn down and the carpet is unpeeling and worn in many places. The project includes architectural and engineering design; replacement of carpet, shelving, and furniture; lighting, structural, and heating, ventilation, and air conditioning (HVAC) upgrades; and a reconfiguration of the layout to be more welcoming to children and more efficient for the modern needs of a library.

The 2013 Loussac Library Master Plan and a 2017 cost estimate by HMS put the project at \$2.35M (includes construction, architectural/engineering (A/E), project management, permits, 1% for art, and contingency).

Comments

Generations of Alaskans have grown up in the Loussac Library children’s area. It is a place where our children take their first steps, read their first words, and meet their first friends. It is also where they learn about being part of a community that is bigger than themselves and their families. Parents come to the space because it allows them to meet other supportive adults, find resources for parenting, and introduce their children to the joy of reading.

However, after over thirty years of use, the children’s area is showing its age. The children who first enjoyed the space are now bringing their own kids. An investment in this space will show our community that Anchorage cares about and invests in our young people. The Library is a critical piece in our community’s early literacy initiatives, and a commitment in this area is needed more than ever. In Anchorage, only 43% of students enter Kindergarten ready to learn. A vibrant and exciting children’s area at Loussac Library can be a centerpiece for our city to overcome this grim statistic.

Already a popular space, the Library has full audiences for daily storytimes and can bring in thousands for special events like Harry Potter’s Birthday and Noon Year’s Eve. A newly renovated children’s area will draw even larger audiences and ensure that more Anchorage families take advantage of this valuable resource for early learning and childhood development.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	2,250	-	-	-	2,250
Total (in thousands)		-	-	2,250	-	-	-	2,250

Low Impact Development Annual Program

Project ID PME2016014 **Department** Project Management & Engineering
Project Type New **Start Date** June 2017
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999
Community Council ARDSA Councils

Description

This project will be used to build storm sewer disconnects and drainage infrastructure using low impact development methods from which we will create design guidance for the community.

Comments

Annual bond funding is proposed. One of the projects supported by this funding is the outfall on Campbell Creek near the International/Old Seward intersection.

Low Impact Development is a program of the Alaska Pollutant Discharge Elimination System (APDES) permit requiring the Municipality to perform demonstration projects which reduce the peaks and timings of storm flows into water bodies through the storm sewer system.

The operations and maintenance (O&M) will be used to maintain the infrastructure built to protect the waterways.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	250	250	250	250	250	1,450
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	50	-	-	-	-	-	50
Total (in thousands)		250	250	250	250	250	250	1,500
O & M Costs								
Contractual Svcs Other		10	10	10	10	10	10	60
Total (in thousands)		10	10	10	10	10	10	60

Maintenance Shop - Old Glenn Hwy

Project ID PR2019027 **Department** Parks & Recreation
Project Type New **Start Date** January 2020
District **End Date** December 2024

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, and expand the storage area.

Comments

The operations and maintenance (O&M) costs may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new maintenance shop.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	400	-	-	-	-	800
Total (in thousands)		400	400	-	-	-	-	800

Major Municipal Facility Infrastructure Repairs

Project ID MOD07013 **Department** Maintenance & Operations
Project Type Rehabilitation **Start Date** July 2023
District Assembly: Areawide, HD 50: Anchorage **End Date** June 2028
 Areawide

Community Council

Description

The Municipality has several facilities constructed in the 1980's and earlier that are in need of refurbishment. Electrical, and mechanical systems have reached their normal life expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and comply with public safety standards.

Comments

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various Municipality of Anchorage (MOA) facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The funding source of \$476,000 will come as a contribution from the Areawide Operating Fund.

The following list of Major Municipal Facility Upgrades may be included for budget period 2023 (2024 thru 2028 Maj. Projects reprioritized and identified at respective year's capital budget preparation):

Various Facilities:

- \$ 150,000 Emergency Repairs/Design
- \$ 150,000 Mechanical/Heating, Ventilation, and Air Conditioning (HVAC) Upgrades
- \$ 40,000 Parking Lot/Paving Repairs
- \$ 100,000 Energy Conservation Upgrades

Various Fire Stations:

- \$ 36,000 Emergency Repairs

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Restricted Contributions	401800 - Areawide General CIP Contributions	476	476	476	476	476	476	2,856
Total (in thousands)		476	476	476	476	476	476	2,856

Major Municipal Facility Roof Replacement

Project ID MOD07010 **Department** Maintenance & Operations
Project Type Replacement **Start Date** April 2023
District Assembly: Areawide, HD 50: Anchorage Areawide **End Date** December 2028

Community Council

Description

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old and have reached the normal life expectancy of the buildings' major systems.

Comments

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to address facility roof repairs that have been needed for years. \$2.35 million worth of capital maintenance needs for municipal facilities have been identified, with \$476,000 proposed from local capital funds on project Major Municipal Facility Infrastructure Repairs (MOD07013).

Municipal Roof Repair/Replacement Projects may include:

Fleet Maintenance Heavy Equipment Shop (Bering Street):
 \$ 800,000 Replace existing roof

Russian Jack Greenhouse:
 \$ 350,000 Replace roofs - Note 2023 Capital Improvement Budget was amended by the assembly to remove this item from this project and move it to Parks and Recreation service area fund.

Street Maintenance Shop (Northwood Drive):
 \$ 1,200,000 Replace existing roof

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	1,415	1,350	1,200	450	1,200	5,615
Total (in thousands)		-	1,415	1,350	1,200	450	1,200	5,615

Margaret E. Sullivan Park

Project ID PR2020008 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2024
District **End Date** October 2027

Community Council South Addition

Description

Community identified park and safety improvements.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	400	-	-	600
Total (in thousands)		-	-	200	400	-	-	600
O & M Costs								
Transfer To Other Funds		-	-	10	20	-	-	30
Total (in thousands)		-	-	10	20	-	-	30

Mary Ave Area Storm Drainage

Project ID PW2014049 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2023
District Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2030
Community Council Old Seward/Oceanview

Description

The project will assess the existing drainage system in this area, make recommendation for upgrading the system, and construct identified improvements.

Comments

The project has not started. State grant funding is proposed. Drainage problems plague these areas in the spring and fall.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

Ranked as #2 of 14 priorities of the Old Seward/Oceanview Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

McDonald Center - Driveway Rehabilitation

Project ID PR2019034 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab the McDonald Center driveway.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	250	-	-	250
Total (in thousands)		-	-	-	250	-	-	250

Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd

Project ID	PME2017006	Department	Project Management & Engineering
Project Type	Improvement	Start Date	March 2017
District	Assembly: Section 4, Seats F & G, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2032
Community Council	Midtown		

Description

The project will remake the Denali Street corridor in Midtown into a pedestrian/bike friendly route that will emphasize safety and accessibility.

Improvements to 36th Avenue between A Street and Old Seward Highway are also included in the project scope.

Phase I includes improvements to Denali from 40th Avenue to Tudor Road.

Phase II improvements will include the segment from 40th Avenue to 36th Avenue.

Comments

The project is in design study. The proposed 2026 bond funding is to complete design for Phase I. Construction is anticipated to be phased.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Mirror Lake - Parking Lot Rehabilitation and Striping

Project ID PR2019032 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab and restripe the parking lot.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

Mountain Road Improvements - Hickling Cir to Sleepy Cir

Project ID PME2022006 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2021
District Assembly: Section 2, Seats A & C, 24-L: North Eagle River/Chugiak **End Date** December 2027
Community Council Chugiak

Description

The project will construct the unimproved road to rural standards.

Comments

The purpose of the project is to provide for a secondary egress for an isolated neighborhood in the Peters Creek area. The project was recommended by the Chugiak, Birchwood, Eagle River, Rural Road Service Area (CBERRRSA) board. Design study is underway funded by prior year areawide bonds. The 2024 funding will be used to complete design. Construction funding will be pursued in a future year.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,200	-	-	-	-	1,200
Total (in thousands)		-	1,200	-	-	-	-	1,200

Mountain View Library - Upgrades and Addition

Project ID LIB2021001 **Department** Library
Project Type Upgrade **Start Date** June 2024
District 19-J: Mountainview/Airport Heights **End Date** December 2026

Community Council

Description

Opened in 2009, the Mountain View Library has demand and usage that far exceeds the original capacity of the building. The original floor plan for the building does not adequately serve today's needs--there is a demand for computers and collaborative work areas, dedicated teen areas, and small study rooms that the Library is currently unable to meet. Additionally, after almost ten years of heavy wear-and-tear, the building is in need of new paint, surfaces, and furniture. This critical infusion of maintenance and upgrades at the ten-year+ mark will make sure the Municipality extends the life of this valuable community asset.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	300	-	-	-	-	300
Total (in thousands)		-	300	-	-	-	-	300

Muldoon Library Relocation

Project ID LIB2020001 **Department** Library
Project Type New **Start Date** June 2024
District Assembly: Section 5, Seats H & I **End Date** December 2027

Community Council

Description

Construction of a new library location in the Muldoon area. The first year request is for architectural and engineering design costs, and year two is for construction costs.

Comments

The library plans to move to a new location that has better visibility and is more closely tied into the recent housing and retail developments that have grown in the area. There is an increased population and development moving into the Muldoon area, creating a need and opportunity for the library to lease a space that is better suited for community needs. Improvements would include a building with better visibility, a meeting room that could be used when the library is closed, and more space for local teens and children.

The operations and maintenance (O&M) costs for this new library may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new library and may be offset by the cost reduction from the old location.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	500	2,000	-	-	-	2,500
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	3,000	-	-	-	3,000
Total (in thousands)		-	500	5,000	-	-	-	5,500

Multi-Use Trails & Pedestrian Bridge Upgrades

Project ID APR2015002 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2022
District Assembly: Areawide, HD-SD: Community-wide **End Date** October 2026

Community Council

Description

Most of the 30 bridges along Anchorage’s Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage’s major multi-use trails and repair asphalt trails if needed.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	450	500	500	-	-	1,450
Total (in thousands)		-	450	500	500	-	-	1,450
O & M Costs								
Transfer To Other Funds		-	25	25	25	-	-	75
Total (in thousands)		-	25	25	25	-	-	75

New Fire Station #16

Project ID	AFD2013005	Department	Fire
Project Type	New	Start Date	August 2013
District		End Date	

Community Council

Description

This is for site survey to build a new fire station at a strategic location for identified underserved areas within the fire service area. The goal is a location that would facilitate the emergency services arriving at emergencies within 4 minutes, 90% of the time. This project is being presented in phases; the first phase is evaluation of location and possible land and in a future year the fire department will secure funding for the construction of the fire station.

Comments

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new fire station.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	500	6,500	-	-	-	7,000
Total (in thousands)		-	500	6,500	-	-	-	7,000

Norann Subdivision Area Road Reconstruction

Project ID PW110984 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2020
District Assembly: Section 3, Seats D & E, 13-G: Campbell **End Date** October 2028
Community Council Taku/Campbell

Description

This project will reconstruct 57th and 58th Avenues in Norann Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments

Design is underway and was funded with prior year bonds.

The 2017 Governmental Accounting Standards Board (GASB) road survey rated these roads as the worst possible Condition F. The road surface is deteriorating with major frost heaves and curb jacking, which are key symptoms of a failing road base.

These roads are a priority for Street Maintenance.

This project is a priority for the neighborhood.

Ranked as #8 of 18 priorities of the Taku/Campbell Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	4,200	-	-	-	-	-	4,200
Total (in thousands)		4,200	-	-	-	-	-	4,200

North Fairview Bike and Pedestrian Safety Improvements

Project ID PW2013023 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2023
District Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Fairview

Description

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

Comments

This project has not started. State grant funding is proposed.

Pedestrian use of North Fairview has resulted in serious safety issues, including pedestrians crossing at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with safety improvements in Fairview.

Ranked as #12 of 40 priorities of the Fairview Community Council 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St

Project ID PME2015012 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2028
District Assembly: Section 4, Seats F & G, 19-J: Mountainview/Airport Heights, 20-J: U-Med **End Date** October 2034
Community Council University Area

Description

A third eastbound lane will be added on East Northern Lights from Lake Otis Parkway to Bragaw Street. Intersection improvements at Lake Otis, University of Anchorage, Alaska (UAA), and Bragaw are anticipated to be included in the scope.

Comments

The project has not started. Bond funding is proposed for a design start.

The Metropolitan Transportation Plan (MTP) identified this section of East Northern Lights Boulevard as a short-term project need.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy

Project ID	PME2021011	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2022
District	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U- Med	End Date	October 2028
Community Council	Airport Heights, Russian Jack Park, Rogers Park, University Area		

Description

The project will resurface the road and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design Study is underway. The 2023 bond funding is intended to complete design. Construction will be phased and likely occur in 2024 and 2025.

The top lift has eroded in many places on this major arterial road. The result of the erosion has been the formation of deep ruts and potholes.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	3,000	3,000	-	-	-	6,100
Total (in thousands)		100	3,000	3,000	-	-	-	6,100

Northfleet Dr Area Storm Drain Improvements

Project ID PME2020013 **Department** Project Management & Engineering
Project Type Improvement **Start Date** August 2025
District Assembly: Section 3, Seats D & E, 10-E: Oceanview/Klatt **End Date** October 2031
Community Council Bayshore/Klatt

Description

The project will replace approximately 600' of storm drain pipe and related structures.

Comments

The project has not started. Bond funding is planned for design and construction.

A sinkhole developed alerting Street Maintenance to a failing storm drain.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	2,000	-	2,500
Total (in thousands)		-	-	500	-	2,000	-	2,500

Northwood Dr Extension - Dimond Blvd to Strawberry Rd

Project ID	PME01011	Department	Project Management & Engineering
Project Type	Extension	Start Date	October 2023
District	Assembly: Section 3, Seats D & E, 13-G: Campbell, 15-H: Sand Lake/Campbell Lake	End Date	October 2034
Community Council	Sand Lake		

Description

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

Comments

The project has not started. A Design Study Report was done years ago but enough time has passed that the process will need to begin anew.

The grant funding may be used for design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Boulevard between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	20,000	-	-	-	-	-	20,000
Total (in thousands)		20,000	-	-	-	-	-	20,000

Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd

Project ID PME77009 **Department** Project Management & Engineering
Project Type Extension **Start Date** October 2023
District Assembly: Section 2, Seats A & C, 24-L: North Eagle River/Chugiak **End Date** October 2030
Community Council Chugiak

Description

The project will construct a separate pedestrian trail along a collector route serving local ball fields.

Comments

The project has not started. There are no pedestrian facilities along this collector street that provide access to recreational ball fields. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as #5 of 33 priorities of the Chugiak Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting

Project ID PR2019029 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd

Project ID PW2014053 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2026
District Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** October 2032
Community Council Government Hill

Description

The project will upgrade Ocean Dock Road to the Port of Alaska (POA) entrance to current urban minor arterial standards with a special emphasis on improving safety and enhancing traffic circulation.

Comments

The project has not started. Bond funding is programmed for design.

Needs have been identified to improve pedestrian, vehicular, freight, and charter bus access and safety at railroad crossings and intersections as well as enhancing traffic circulation in this industrial area. Ocean Dock Road is the connection between the Port of Alaska and the road network.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	750	-	-	750
Total (in thousands)		-	-	-	750	-	-	750

Old Seward Hwy/Huffman Rd Area Local Road Rehab

Project ID PW2014023 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2023
District Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2034
Community Council Old Seward/Oceanview

Description

The project will resurface the local roads in this area, improve ditching, and repair curbs where needed.

Comments

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to resurfacing the roads in this area.

Ranked as #5 of 14 priorities of the Old Seward/Oceanview Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Opal Dr Road and Drainage Reconstruction

Project ID PW2013010 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2023
District Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2030
Community Council Sand Lake

Description

The project will reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

Comments

The project has not started. The proposed state grant funding is for design and construction. The road base has settled through the years so that melt and runoff from rain events now gets trapped on the roadway. This has caused the degeneration of the road base which is evidenced by potholing and frost heaving.

The grant funds may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the road.

Ranked as #14 of 18 priorities of the Sand Lake Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Patterson St Bike Lanes - Debarr Rd to Chester Creek

Project ID PME2016012 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2018
District Assembly: Section 5, Seats H & I, 21-K: South Muldoon, 27-N: Basher **End Date** October 2029
Community Council Northeast

Description

The project will install bike lanes on Patterson Street from Debarr Road to Chester Creek. The roadway may need to be re-shaped and resurfaced to accommodate the striping of the bike lanes.

Comments

Design was funded with bonds and is underway. The 2023 request is to complete design. Construction funding will be pursued in a later year.

The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson.

In 2020 the project was the top priority for the Northeast Community Council but was not ranked this year.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	150	-	-	1,000	-	-	1,150
Total (in thousands)		150	-	-	1,000	-	-	1,150

Pavement and Subbase Rehabilitation

Project ID	PME55112	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2006
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program resurfaces 10-15 miles of streets annually with recycled asphalt pavement (RAP), chip seal, and asphalt. Improvements also include grading, ditching, chip seal surfacing, and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments

This effort is a continuing annual program. There are many unpaved roads with a myriad of maintenance concerns in Anchorage Roads & Drainage Service Area (ARDSA). Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

This program often results in installation of culverts, drainage inlets, and/or connections to existing storm drain. Each drainage structure installed requires annual inspection, cleaning, and potential maintenance which is what the operations and maintenance (O&M) request is for.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,200	1,200	1,200	1,200	1,200	7,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	200	-	-	-	-	-	200
Total (in thousands)		1,200	1,200	1,200	1,200	1,200	1,200	7,200

Pavement and Subbase Rehabilitation

O & M Costs

Contractual Svcs Other	5	5	5	5	5	5	30
Total (in thousands)	5	5	5	5	5	5	30

Pedestrian Safety and Rehab Annual Program

Project ID	PME55111	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2011
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

The funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. The need to enhance pedestrian safety in the Municipality of Anchorage is envisioned as a joint funding effort utilizing local road bonds and state grants.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern. The projects to receive funding are determined by Street Maintenance, Project Management & Engineering (PM&E), and the Anchorage Pedestrian Plan. In the last year, this program funded projects such as the new ped/bike connection from Arctic to West 30th Avenue, the 12th Avenue stairway, Klatt Road, and East 74th Avenue. Some money also went to repairing small sections of sidewalks at various locations throughout the Anchorage Roads and Drainage Service Area (ARDSA).

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

The funding is used for both rehabilitating and constructing new pedestrian infrastructure. The operations and maintenance (O&M) will be used to maintain the new pedestrian infrastructure built with this funding.



Pedestrian Safety and Rehab Annual Program

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,500	1,000	1,000	1,000	1,000	1,000	6,500
Total (in thousands)		2,000	2,000	2,000	2,000	2,000	2,000	12,000
O & M Costs								
Contractual Svcs Other		15	15	15	15	15	15	90
Total (in thousands)		15	15	15	15	15	15	90

Peratrovich Park Upgrades

Project ID PR2022003 **Department** Parks & Recreation
Project Type Upgrade **Start Date**
District **End Date**

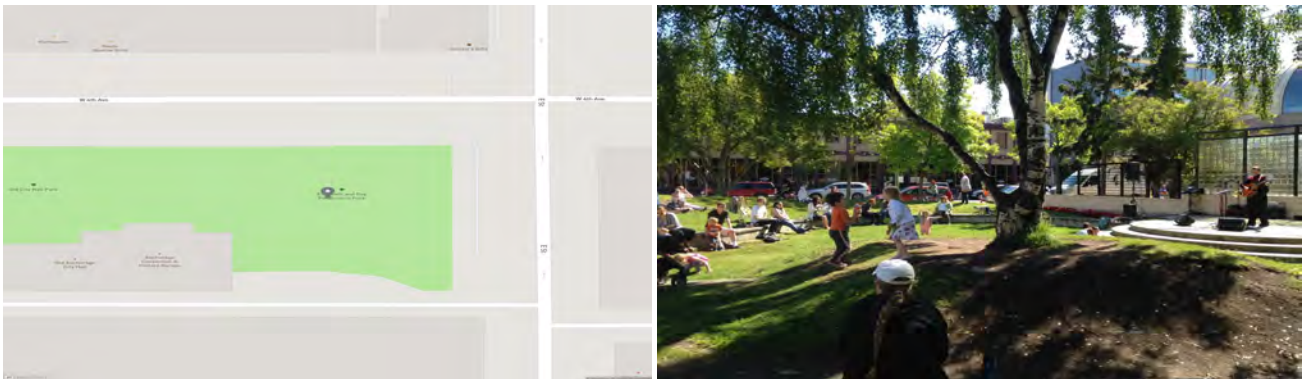
Community Council

Description

Pedestrian plaza and landscape upgrades to improve safety and support programming in this historic downtown park.

Comments

The operations and maintenance (O&M) cost is the anticipated amount to operate and maintain the improvements.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	750	-	-	-	-	-	750
Total (in thousands)		750	-	-	-	-	-	750
O & M Costs								
Transfer To Other Funds		38	-	-	-	-	-	38
Total (in thousands)		38	-	-	-	-	-	38

Performing Arts Center Upgrades

Project ID	MOD08304	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2023
District	Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	June 2028

Community Council**Description**

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 30 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

Comments

Proposed projects by year:

2023:

- \$ 105,000 Replace/Upgrade Fire Detection System - Phase I
- \$ 450,000 Replace HVAC System Phase II
- \$ 150,000 Replace Regional Transmitting System
- \$1,000,000 Seismic Bracing
- \$ 50,000 Replace Harrison Lobby Column Lights
- \$ 150,000 Upgrade Fire Curtains (Atwood, Discovery, & Laurence)
- \$ 350,000 Replace Theatrical Curtains (Atwood, Discovery, & Laurence)
- \$ 275,000 Replace Exterior Column & Lighting - LED Lighting
- \$ 175,000 Upgrade Lobby Sound & Speaker System

2024:

- \$ 105,000 Replace/Upgrade Fire Detection System - Phase II
- \$ 100,000 Exit Sign Removal/Disposal/Replacement
- \$ 150,000 Replace Harrison Lobby Stairway Carpet
- \$ 100,000 Replace Discovery Theatre Carpet
- \$ 175,000 Upgrade Security System
- \$ 400,000 Re-tile Public Bathroom Floors
- \$ 225,000 Upgrade Sennheiser System
- \$ 225,000 Upgrade Loading Dock
- \$ 400,000 Digitize Sound System Phase I
- \$ 200,000 Replace Gottstein Theatre Column Lights & Carpet

2025:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$ 650,000 Digitize Sound System Phase II
- \$ 700,000 Replace Discovery Theatre Pit Lift & Deck
- \$ 150,000 Upgrade Theatre Rigging Systems
- \$ 100,000 Re-tile Turquoise Lobby Floors
- \$ 150,000 Replace Sydney Laurence Sound Door
- \$ 75,000 Install Sydney Laurence Acoustic Treatments
- \$ 75,000 Motorize Atwood & Discovery Curtains

2026:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$1,050,000 Paint Exterior
- \$ 425,000 Replace Poppy Carpet
- \$ 525,000 Replace Atwood Seat Fabric

2027:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$ 650,000 Upgrade Lobby Elevators

Performing Arts Center Upgrades

- \$ 675,000 Replace Exterior & Interior Doors
- \$ 275,000 Paint Interior Theatres
- \$ 100,000 Replace Man Lifts
- \$ 75,000 Replace Lighting Rails Atwood & Discovery
- \$ 50,000 Upgrade Booster Water Pump
- \$ 25,000 Complete Harrison Lobby Restroom

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,705	2,080	2,105	2,205	2,055	-	11,150
Total (in thousands)		2,705	2,080	2,105	2,205	2,055	-	11,150

Peters Creek Starner Bridge Replacement

Project ID PME2018004 **Department** Project Management & Engineering
Project Type Replacement **Start Date** October 2023
District Assembly: Section 2, Seats A & C, 24-L: North Eagle River/Chugiak **End Date** October 2030
Community Council Birchwood, Chugiak

Description

The project will replace the Starner Street bridge over Peters Creek.

Comments

The project has not started. State grant funding is proposed. The existing bridge is an old structure with wood planking. The project is the top priority of the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

Playground Development - All-Inclusive

Project ID	PR2017001	Department	Parks & Recreation
Project Type	Renovation	Start Date	June 2020
District	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	End Date	December 2027
Community Council	Community-wide		

Description

Renovation of neighborhood and community use park playgrounds with an inclusive approach that eliminates access barriers for children and families.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	100	400	-	-	800
Total (in thousands)		-	300	100	400	-	-	800
O & M Costs								
Transfer To Other Funds		-	15	5	20	-	-	40
Total (in thousands)		-	15	5	20	-	-	40

Pleasant Valley Subdivision Road Reconstruction Phase II

Project ID PME2022002 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** August 2024
District Assembly: Section 5, Seats H & I, 21-K: South Muldoon **End Date** October 2030
Community Council Scenic Foothills

Description

The project will reconstruct the streets in Pleasant Valley Subdivision. Improvements are expected to include a new road base, storm drains with curb and gutter, new pavement, pedestrian facilities where warranted, and upgraded street lighting.

Comments

The project area was studied as part of the Phase I design. The 2024 funding is intended to further design for Phase II. Construction funding will be pursued in future years.

The Scenic Foothills Community Council ranked the project number 4 out of 21.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	300	-	500	3,500	5,500	9,800
Total (in thousands)		-	300	-	500	3,500	5,500	9,800

Pokey Cir Area Drainage Improvements

Project ID PME2022009 **Department** Project Management & Engineering
Project Type Improvement **Start Date** August 2023
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028
Community Council Abbott Loop

Description

The project will construct drainage improvements in the vicinity of Pokey Circle. The exact scope of the project will be determined in the Design Study phase.

Comments

Runoff from the full length of Pokey Circle drains to the downhill north end and accumulates in the circle as there is no means to convey the water away from this area. The resulting flooding and glaciation are a threat to structures and a safety issue for property owners.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	1,000	-	-	1,500
Total (in thousands)		-	500	-	1,000	-	-	1,500

Pool Filtration System & Building Controls

Project ID PW2012003 **Department** Maintenance & Operations
Project Type Improvement **Start Date** July 2023
District Assembly: Areawide, HD 50: Anchorage Areawide **End Date** December 2028

Community Council

Description

Replacing pool filtration systems and building controls will increase the efficiency and safety of the pools. The new systems will allow filter media to be replaced without closing pools.

Comments

All of the pools have different filtration systems; standardizing the pool filtration system and building controls will improve maintenance, efficiencies, and decrease pool down time.

\$2,200,000 Replace Pool Filtration Systems and Building Controls (\$550,000 annually over 4 years)

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	550	550	550	550	-	2,200
Total (in thousands)		-	550	550	550	550	-	2,200

Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr

Project ID PME03018 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2005
District Assembly: Section 6, Seats J & K, 28-N: South **End Date** October 2032
Community Council Rabbit Creek

Description

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

Comments

Design has been completed. Bond funding is proposed to refresh the design and then for construction. Pavement is deteriorating and pavement rehabilitation is required.

The 2014 Governmental Accounting Standards Board (GASB) road survey rated segments on Potter Heights Road as Conditions D, E, and F.

Ranked as #22 of 31 priorities of the Rabbit Creek Community Council for 2022.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	300	-	300
Total (in thousands)		-	-	-	-	300	-	300

Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end

Project ID PME2016011 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2024
District Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 20-J: U-Med **End Date** October 2029
Community Council University Area

Description

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

Design has begun funded with prior year road bonds. Funding is proposed for design and construction.

The top lift is wearing thin in many places. This results in rutting that is a potentially hazardous condition. Street Maintenance added some skin patching in 2016.

The need for this project was confirmed in the U-Med District Plan.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	3,000	-	-	-	-	4,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		1,500	3,000	-	-	-	-	4,500

Queensgate Subdivision Area Road Reconstruction

Project ID PW2014024 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2023
District Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2030
Community Council Taku/Campbell

Description

The project will reconstruct the local roads in the Queensgate Subdivision area. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

Comments

The project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to reconstructing the roads in this area.

These local roads rated Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey and have continued to deteriorate to the point that maintenance is no longer cost effective.

The project was ranked number 13 of 18 in 2020 by the Taku/Campbell Community Council.

The project is a priority for residents and Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	9,000	-	-	-	-	-	9,000
Total (in thousands)		9,000	-	-	-	-	-	9,000

Quinhagak St Upgrade - E Dowling Rd to Askeland Dr

Project ID PW2012044 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2021
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029
Community Council Abbott Loop

Description

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting, and landscaping.

Comments

Design study is underway funded with prior year bonds. The 2023 bond request is to complete design. Construction funding is anticipated in future years.

This street is experiencing serious deterioration to the surface and frost heaving, which is symptomatic of a failing road base.

The surface condition was rated a Condition F by the 2011 Governmental Accounting Standards Board (GASB) road survey.

Ranked as #8 of 48 priorities of the Abbott Loop Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	-	-	3,500	-	-	4,500
Total (in thousands)		1,000	-	-	3,500	-	-	4,500

Reeve Blvd Street Maintenance Facility

Project ID PW2012058 **Department** Maintenance & Operations
Project Type New **Start Date** July 2024
District Assembly: Section 2, Seats A & C, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** June 2029

Community Council

Description

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently, nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

Comments

Funding for this project will go towards design and construction of a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. A new Street Maintenance satellite facility in north Anchorage near downtown will provide additional staging of personnel and snow removal equipment which will improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage neighborhoods.

The operations and maintenance (O&M) costs would be for ongoing maintenance and upkeep of the new facility and may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new facility.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	2,300	-	-	-	-	2,300
Total (in thousands)		-	2,300	-	-	-	-	2,300

Regal Mountain Dr Area Reconstruction

Project ID PME2014004 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2026
District Assembly: Section 5, Seats H & I, 21-K: South Muldoon **End Date** October 2032
Community Council Scenic Foothills

Description

Reconstruction is expected to include a new road base, an expansion of the existing storm drain system, and updated lighting. Flow lines will be reestablished to prevent the existing ponding/glaciation concerns. The project will encompass Regal Mountain Drive and Circle as well as Chaimi Loop.

Comments

The project has not started. Bond funding is proposed for design with construction funding to be pursued in later years.

The streets have frost heaves, cracking, and potholes, and the curb has separated from the pavement in many places, which are all symptoms of a failing road base.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as the #11 out of 21 priority of the Scenic Foothills Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	1,000	-	1,500
Total (in thousands)		-	-	-	500	1,000	-	1,500

Replace Fire Station #11 in Eagle River

Project ID FD2019003 **Department** Fire
Project Type Replacement **Start Date** May 2024
District Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**
Community Council Sand Lake, Taku/Campbell

Description

This would replace Fire Station #11 in Eagle River. This will be a relocation that will require land acquisition. The Municipality is requesting funding for the Planning, Design, and Land purchase of \$1.5M in 2024, and Construction cost of \$6.5M in 2025.

Comments

This station houses a ladder truck company, an engine company, a medic unit, and a tender. The current station structure was a temporary building meant to be replaced within five years. It has been occupied since 2001. There are structural issues as it is located on unstable ground.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	6,500	-	-	-	8,000
Total (in thousands)		-	1,500	6,500	-	-	-	8,000

Replace Fire Station #12

Project ID AFD2019001 **Department** Fire
Project Type Replacement **Start Date** May 2024
District Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher, Tax: 19 - Upper OMalley LRSA **End Date**
Community Council Sand Lake, Taku/Campbell

Description

This funding would replace and relocate the front line response of a ladder truck company, an engine company, a medic unit, and Battalion Chief from the current Fire Station #12. This will be a relocation that will require land acquisition. The first year will be spent on site selection along with the land acquisition.

Comments

Fire Station #12 houses the Fire 911 Dispatch, Fire data servers, management information systems, and records. A ladder truck company, an engine company, a medic unit, and Battalion Chief are also housed at Fire Station #12.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	9,500	-	-	-	11,000
Total (in thousands)		-	1,500	9,500	-	-	-	11,000

Replace/Combine Fire Stations #8 and #10 Upper Hillside

Project ID FD2019004 **Department** Fire
Project Type Replacement **Start Date** May 2026
District Assembly: Section 3, Seats D & E, 25-
M: Abbott, 27-N: Basher **End Date**
Community Council Sand Lake, Taku/Campbell

Description

This would replace Fire Stations #8 and #10 on the Upper Hillside of Anchorage. This will be a relocation that will require land acquisition.

Consolidation of response resources on the Upper Hillside would improve efficiencies and reduce operational cost.

Comments

Fire Stations #8 and #10 each house an engine company and a tender. Fire Station #10 has a long history of well water problems and has delivered bottled drinking water.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	-	1,500	6,500	-	8,000
Total (in thousands)		-	-	-	1,500	6,500	-	8,000

Rescue Struts Replacement

Project ID AFD2012007 **Department** Fire
Project Type Replacement **Start Date** May 2023
District HD 50: Anchorage Areawide **End Date**
Community Council Areawide

Description

The fire department uses Rescue Struts to stabilize a vehicle that is resting on its side during vehicle extrication. These sets are on front-line apparatus and with the urban search and rescue team.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	76	-	-	-	-	76
Total (in thousands)		-	76	-	-	-	-	76

Rescue Truck CVFD

Project ID FD2022006 **Department** Fire
Project Type New **Start Date** May 2023
District **End Date**

Community Council

Description

This Light Rescue Truck is an important piece of equipment, vital to Chugiak Volunteer Fire Department's (CVFD's) emergency medical service (EMS) response. This is an EMS vehicle which is used most often in accidents with injuries. In addition to basic response, this Rescue Truck will be capable of towing our boat, side-by-side, snowmachines, etc., as seasonally needed. Included in this proposal is necessary specialized equipment for use on-scene and enroute. The truck also provides extra equipment in the case of a disaster or a mass casualty.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	404800 - Chugiak Fire SA Contributions	450	-	-	-	-	-	450
Total (in thousands)		450	-	-	-	-	-	450

Rotundo Alaska Room

Project ID LIB2023001 **Department** Library
Project Type Improvement **Start Date** January 2024
District **End Date** December 2024

Community Council

Description

The original windows in the Alaska Room/Rotunda in the Z.J. Loussac Library need replacement, but due to the cost of replacing the curved windows we have a bid to have them repaired which will bring them back to almost original state.

This room currently is a rental and is extremely unattractive for patrons using this room.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	50	-	-	-	-	50
Total (in thousands)		-	50	-	-	-	-	50

Russian Jack Greenhouse Roof

Project ID PR2023001 **Department** Parks & Recreation
Project Type Replacement **Start Date** January 2023
District **End Date**

Community Council

Description

2023 Capital Improvement Budget was amended by the Assembly to include this roof replacement and add to 2023 bonds. This was removed from MOD07010 in 2024 state grant funding.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	350	-	-	-	-	-	350
Total (in thousands)		350	-	-	-	-	-	350

Russian Jack Springs Park Safety and ADA Improvements

Project ID PR2019005 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2026

Community Council Northeast, Russian Jack Park

Description

Implementation of master plan priorities including safety improvements, Americans with Disabilities Act (ADA) access improvements, facility upgrades, trail rehabilitation, and new wayfinding and signage including indigenous place names for the park’s trail system.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,000	-	350	-	-	1,350
Total (in thousands)		-	1,000	-	350	-	-	1,350
O & M Costs								
Transfer To Other Funds		-	30	-	18	-	-	48
Total (in thousands)		-	30	-	18	-	-	48

Ruth Arcand Park

Project ID PR2020007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2024
District **End Date** October 2027

Community Council Abbott Loop

Description

Community identified park and safety improvements, master plan implementation.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	250	-	-	450
Total (in thousands)		-	-	200	250	-	-	450
O & M Costs								
Transfer To Other Funds		-	-	10	12	-	-	22
Total (in thousands)		-	-	10	12	-	-	22

Sand Lake Dock

Project ID PR2022004 **Department** Parks & Recreation
Project Type Upgrade **Start Date**
District **End Date**

Community Council

Description

Upgrades to the pathway and dock at Sand Lake Park to meet current Americans with Disabilities Act (ADA) accessibility standards and support water sports activities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
Total (in thousands)		-	250	-	-	-	-	250
O & M Costs								
Transfer To Other Funds		-	13	-	-	-	-	13
Total (in thousands)		-	13	-	-	-	-	13

SAP Migration to S/4 HANA

Project ID	IT2022002	Department	Information Technology
Project Type	IT	Start Date	June 2023
District	HD-SD: Community-wide	End Date	November 9999

Community Council**Description**

SAP announced that beginning in 2027, they will no longer support Enterprise Resource Planning (ERP) Central Component (ECC) systems, nor will they support the purchasing / Supplier Relationship Management (SRM) or the human resources / Human Capital Management (HCM) modules; they also made it clear that their business model is to phase out ECC and promote the move for SAP ECC users to SAP suite for High-performance Analytic Appliance (S/4HANA). S/4HANA is an in-memory, column-oriented, relational database management system developed by SAP.

This project proposes: conversion of our current SAP ECC to S/4HANA, adopt the core functionalities of S/4HANA Self Services Procurement as well as H4S4 to replace HCM or embrace SuccessFactors, develop solutions for missing functionalities such as ROS/SUS, and adapt our current business processes while reducing our customization footprint to facilitate the conversion. The scope of the migration will be extensive and will highlight areas that might need extra attention including but not limited to:

- Study of our current licensing model and financial impact to convert to the S/4HANA licensing model
- Complete a comprehensive readiness assessment/study of our SAP ECC systems
- Data cleansing and archiving
- Rethink, reengineer, and simplify business processes
- Custom codes clean-up and reduction
- Business enhancement requests freeze

Comments

The operations and maintenance (O&M) costs identified for this project includes computer software maintenance and license costs, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	1,000	1,000	1,000	1,000	1,000	-	5,000
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	-	5,000
O & M Costs								
Computer SW Maint(MOA/AWWU)		-	-	-	-	-	750	750
Depreciation		-	-	-	-	-	250	250
LT Contracts Payable Int		-	20	205	170	124	78	597
Total (in thousands)		-	20	205	170	124	1,078	1,597

School Zone Safety

Project ID PME10953 **Department** Traffic Engineering
Project Type Upgrade **Start Date** June 2021
District Assembly: Areawide, HD 50: Anchorage Areawide **End Date** October 2029
Community Council ARDSA Councils

Description

The project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State and Local requirements. Projects may also include improvements to the School Walking Routes. The schools to be targeted for improvements with the 2023 bond funding are Chinook, Wonder Valley, and Chester Park Elementary.

Comments

The Traffic Engineering Department monitors and identifies optimal locations for safety improvements. Population changes and area development can dramatically impact traffic patterns of nearby schools requiring installation of various traffic calming features. The effort to improve safety around the Anchorage area schools is envisioned as a joint funding effort of local road bonds and state grants.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	500	500	500	500	500	3,000
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	500	500	500	500	500	500	3,000
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000

Security Fencing at Old ANMC Hospital Property

Project ID PW2012050 **Department** Maintenance & Operations
Project Type Improvement **Start Date** July 2024
District 18-I: Government Hill/JBER/Northeast Anchorage **End Date** June 2029
Community Council Downtown

Description

Install security fencing at old Alaska Native Medical Center (ANMC) property to prevent trespassing and other unsavory activities on grounds.

Comments

Damage to the existing fence has been constant as trespassers seek access to the property to establish camps.

There is an existing chain link fence that has been breached in several places due to homeless activity and car accidents. This funding will be used to construct a more secure fence around the property.

The operations and maintenance (O&M) costs are expected for repair and maintenance of continued attempts to access the property by breaching the fence and from cars sliding off the road and hitting it and will be assigned when the funding year approaches and the amount can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	200	-	-	-	-	200
Total (in thousands)		-	200	-	-	-	-	200

Security Hardware & Software Upgrade

Project ID	IT2020002	Department	Information Technology
Project Type	IT	Start Date	March 2023
District	HD-SD: Community-wide	End Date	November 9999

Community Council**Description**

This will handle a more exposed/shared environment creating a greater challenge for security. Upgrade replaces outdated enterprise firewalls, other security appliances, and software no longer supported by the manufacturer. Proactive approach to avoid security failures due to out dated equipment and to include firewalls, intrusion detection, intrusion prevention for the F5 and DMZ. Budget will be allocated towards external access to MOA network. Security infrastructure supports constituents access to MOA data, technical access from MOA technical staff, 3rd party interfaces that include connectivity to the State of Alaska, and 3rd party contractors such as SAP application support, etc.

Comments

The operations and maintenance (O&M) costs identified for this project includes computer hardware maintenance costs, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	-	100	100	100	100	100	500
Total (in thousands)		-	100	100	100	100	100	500
O & M Costs								
Computer HW Maint(MOA/AWWU)		-	15	15	15	15	15	75
Depreciation		-	5	20	20	20	20	85
LT Contracts Payable Int		-	1	4	3	2	1	11
Total (in thousands)		-	21	39	38	37	36	171

Senate District E Residential Pavement Rehabilitation

Project ID	PW110974	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 3, Seats D & E, Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 9999
Community Council	Abbott Loop, Bayshore/Klatt, Bear Valley, Glen Alps, Huffman/O'Malley, Mid-Hillside, Old Seward/Oceanview, Rabbit Creek, Taku/Campbell		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District E. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District F Residential Pavement Rehabilitation

Project ID	PW110970	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	End Date	October 9999
Community Council	Abbott Loop, Hillside, Huffman/O'Malley, Mid-Hillside		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District G Residential Pavement Rehabilitation

Project ID	PW110969	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 13-G: Campbell, 14-G: Spenard	End Date	October 2049
Community Council	Midtown, North Star, Spenard, Taku/Campbell		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management and Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District H Residential Pavement Rehabilitation

Project ID	PW110975	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	End Date	October 9999
Community Council	Sand Lake, Spenard, Turnagain		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District I Residential Pavement Rehabilitation

Project ID	PW110971	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-l: Downtown Anchorage, 18-l: Government Hill/JBER/Northeast Anchorage	End Date	October 9999
Community Council	Airport Heights, Fairview, Mountain View, North Star, Russian Jack Park		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District J Residential Pavement Rehabilitation

Project ID	PW110972	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U- Med	End Date	October 9999
Community Council	Airport Heights, Campbell Park, Mountain View, Russian Jack Park, University Area		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District K Residential Pavement Rehabilitation

Project ID	PW110973	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	August 2013
District	Assembly: Section 1, Seat B, Assembly: Section 5, Seats H & I, 21-K: South Muldoon, 22-K: North Muldoon	End Date	October 9999
Community Council	Northeast, Russian Jack Park, Scenic Foothills		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Ship Creek Trail

Project ID PR2022001 **Department** Parks & Recreation
Project Type Upgrade **Start Date**
District **End Date**

Community Council

Description

Trail Corridor upgrades and streambank restoration to protect the Ship Creek Trail and support fish habitat.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	450	-	-	-	-	-	450
Total (in thousands)		450	-	-	-	-	-	450
O & M Costs								
Transfer To Other Funds		23	-	-	-	-	-	23
Total (in thousands)		23	-	-	-	-	-	23

Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor

Project ID	PME05771	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2027
District	Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2034
Community Council	Government Hill		

Description

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, drainage improvements, street lighting, sidewalks and/or trails, and landscaping.

Comments

This project has not started. Bond funding is programmed for design with construction to come in a later year. This roadway has never been constructed to current standards and it serves a public facility.

Ranked as #5 priority of the Government Hill Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	600	-	600
Total (in thousands)		-	-	-	-	600	-	600

Southcentral Law Enforcement Tactical Range Academic Facility

Project ID PD2017001 **Department** Police
Project Type Extension **Start Date** June 2025
District Assembly: Areawide, HD 50: Anchorage **End Date** June 2026
 Areawide

Community Council

Description

Design and construction of an Academic Training facility at the Southcentral Law Enforcement Tactical Range Complex. Approximately 10,000 sqft building to provide classroom space for: range operations, instruction, scenario pre and post training briefings, visitor instructor training, live fire shoot house building, and a simunitions tactical village.

Comments

The operations and maintenance (O&M) costs for this additional facility may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the additional facility.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	-	5,600	-	-	-	5,600
Total (in thousands)		-	-	5,600	-	-	-	5,600

Spruce St Upgrade/Extension - Dowling Rd to 68th Ave

Project ID PME08008 **Department** Project Management & Engineering
Project Type Extension **Start Date** May 2026
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date**
Community Council Abbott Loop

Description

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping.

Comments

Design is underway. The 2026 funding request is to complete design and for right-of-way acquisition and utility relocations. Construction will be begin in 2027 depending on the availability of funding.

This collector street is not constructed to urban standards, and the segment north of 64th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor.

Ranked as #7 of 48 priorities of the Abbott Loop Community Council for 2023 for the southern section. There is considerable objection to the extension by a small minority of residents.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,500	7,700	-	9,200
Total (in thousands)		-	-	-	1,500	7,700	-	9,200

Stairway Replacement - Saturday Market to ARR Depot

Project ID PW2014039 **Department** Project Management & Engineering
Project Type Replacement **Start Date** October 2023
District Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Downtown

Description

The project will construct a new stairway on the slope linking the former Saturday Market site with the Alaska Railroad (ARR) Depot including lighting.

Comments

The project has not started. State grant funding is proposed. The stairway has deteriorated to the point that safety may be impacted. The chemicals used to keep the stairs ice-free corrode the railings.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Sullivan Arena Facility Upgrades

Project ID	MOD08307	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2023
District	Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	June 2028

Community Council**Description**

Fire and security systems are required for continued public safety; exterior and interior repairs are critical to protect the facility, and to ensure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

Comments

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 39 years old, capital renovations are necessary to protect the State's investment.

2024:

- \$ 775,000 Repair and Replace Front Steps and Sidewalks
- \$ 800,000 Replace Air Handling Equipment
- \$ 75,000 Replace Riding Floor Scrubber
- \$ 300,000 Upgrade Security Camera System to include Parking Lot, Radios
- \$ 175,000 Replace Concession Counters
- \$ 125,000 Replace Zamboni
- \$ 300,000 Replace Interior Doors and Locking Systems

2025:

- \$ 275,000 Exterior Sidewalk Repairs
- \$ 150,000 Repaint Exterior
- \$ 800,000 Interior Wall Grout Replacement
- \$ 150,000 Light Emitting Diode (LED) Lighting Upgrades

2026:

- \$ 100,000 Lighting Upgrades
- \$ 65,000 Replace Computers and Software Phase II
- \$ 150,000 Replace Exterior Administration Stairway
- \$ 100,000 Replace Parking Lot Equipment
- \$ 350,000 Parking Lot Repairs/Upgrades
- \$ 450,000 Administrative Office Renovation & LED Lighting Upgrades

2027:

- \$ 500,000 Renovation of Box Office, Building Entryway, Sidewalk, & Landscaping
- \$ 80,000 Replace Trash Compactor

2028:

- \$ 150,000 Upgrade Concession Equipment
- \$ 125,000 Replace Zamboni

Sullivan Arena Facility Upgrades

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	2,550	1,375	1,215	580	275	5,995
Total (in thousands)		-	2,550	1,375	1,215	580	275	5,995

Taku Lake Park

Project ID PR2019019 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
District **End Date** October 2022

Community Council Taku/Campbell

Description

Implementation of master plan priorities that include an inclusive playground, trail upgrades, picnic areas, and new amenities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	400	-	-	400
Total (in thousands)		-	-	-	400	-	-	400
O & M Costs								
Transfer To Other Funds		-	-	-	20	-	-	20
Total (in thousands)		-	-	-	20	-	-	20

Tasha Dr Reconstruction

Project ID PME2019006 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2020
District Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2027
Community Council Sand Lake

Description

The project will reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter, footing drain stubouts if warranted, and street lighting.

Comments

Design Study was funded with prior year road bonds and is underway. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed. Construction is anticipated to begin in 2024 depending on the availability of funding.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as #5 of 35 priorities of the Sand Lake Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,500	-	-	-	-	2,500
Total (in thousands)		-	2,500	-	-	-	-	2,500

Tony Knowles Coastal Trail to Ship Creek Trail Connection

Project ID PR2020003 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District **End Date** October 2023
Community Council Areawide, Downtown, Government Hill, South Addition

Description

The project will include planning, design, and construction of a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project funding to be used as 9.03% local match.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,150	-	-	-	-	1,150
Total (in thousands)		-	1,150	-	-	-	-	1,150
O & M Costs								
Transfer To Other Funds		-	50	-	-	-	-	50
Total (in thousands)		-	50	-	-	-	-	50

Traffic Calming and Safety Improvements

Project ID TRA55113 **Department** Traffic Engineering
Project Type Improvement **Start Date** May 2020
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999
Community Council ARDSA Councils

Description

The program constructs traffic calming and safety improvements throughout the Anchorage Roads & Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Department in conjunction with public involvement.

Comments

Design and construction funding is proposed annually. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic and reduce the frequency and severity of accidents. The overall traffic calming program is envisioned as a joint funding effort utilizing local road bonds and state grants. The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	1,000	1,000	1,000	1,000	1,000	5,500
Total (in thousands)		1,000	2,000	2,000	2,000	2,000	2,000	11,000
O & M Costs								
Contractual Svcs Other		60	60	60	60	60	60	360
Total (in thousands)		60	60	60	60	60	60	360

Training Center Burn Prop and Audio Visual Refresh

Project ID FD2019002 **Department** Fire
Project Type Replacement **Start Date** May 2023
District Assembly: Section 3, Seats D & E, 25-
M: Abbott, 27-N: Basher **End Date**
Community Council Sand Lake, Taku/Campbell

Description

Replace the current burn prop due to significant maintenance and need for update. Burn Prop is a computer controlled fire training device used to simulate structure fire conditions using natural gas to provide a controllable fire environment.

Comments

Need newer and more effective technology.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,250	-	-	-	-	1,250
Total (in thousands)		-	1,250	-	-	-	-	1,250

Transit Facilities, Centers, and Bus Stop Improvements

Project ID	PT2016001	Department	Public Transportation
Project Type	Improvement	Start Date	January 2020
District	Assembly: Areawide	End Date	December 9999

Community Council

Description

This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

Comments

Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2019-2022:
 Reference Table 10 Transit, Projects: TRN00004 / TRN00008 / TRN00010 / TRN00011
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005
 AND
 Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2023-2026:
 Reference Table 9 Transit, Projects: TRN00004 / TRN00008 / TRN00010 / TRN00011
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	445	960	1,300	775	775	775	5,030
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	1,725	6,806	6,615	2,918	2,918	2,918	23,900
Total (in thousands)		2,170	7,766	7,915	3,693	3,693	3,693	28,930

Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion

Project ID PT2015001 **Department** Public Transportation
Project Type Replacement **Start Date** January 2020
District Assembly: Areawide **End Date** December 9999

Community Council

Description

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes, but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.

Comments

Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2019-2022
 Reference Table 10 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007
 AND
 Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2023-2026
 Reference Table 9 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	665	900	900	900	900	900	5,165
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	2,520	3,200	3,200	3,200	3,200	3,200	18,520
Total (in thousands)		3,185	4,100	4,100	4,100	4,100	4,100	23,685

Underground Contaminated Site Remediation

Project ID	MOD07027	Department	Maintenance & Operations
Project Type	Improvement	Start Date	July 2023
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	June 2028

Community Council

Description

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage (MOA) is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The MOA is seeking \$1,500,000 of State grant funds over a 3-year period to continue the MOA's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

Comments

The MOA has multiple petroleum contaminated sites that require remediation. These sites include, for example, the Northwood Drywell Clean-up site, Nelchina and Chance Court Underground Tanks, Gambell Street Right-of-Way Clean-up, Bering Street Clean-up, and Spenard Road Underground Tank. The MOA also has one (1) 20,000 gallon single walled catholically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory Environmental Protection Agency (EPA) and State of Alaska (SOA) Department of Environmental Conservation (DEC) compliance.

\$ 500,000 2023 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
 \$ 500,000 2024 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
 \$ 500,000 2025 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
 \$1,500,000 TOTAL

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	500	500	500	-	-	-	1,500
Total (in thousands)		500	500	500	-	-	-	1,500

W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy

Project ID PME2017002 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** March 2017
District Assembly: Section 4, Seats F & G, 14-G: Spenard **End Date** October 2034
Community Council Midtown

Description

The project will upgrade this midtown collector to a safer and more pedestrian/bicycle friendly corridor while maintaining its functionality as a collector in moving vehicular traffic. Improvements are expected to include a new road base or resurfacing, installing or repairing storm drain as needed, making pedestrian facilities Americans with Disabilities Act (ADA) compliant and extending where warranted, upgrading lighting to current standards, installing transit facilities, adding traffic calming, and landscaping appropriate for the usage.

The scope envisions a combination of roadway and trail improvements through this corridor, including a new trail connection and striping for this designated bike corridor.

Comments

Phase I construction occurred in 2021/2022. Phase II design funding is programmed in 2024, and Phase II construction funding is programmed in 2025. Phase III funding will be programmed in future years as the costs are more precisely identified. The total project cost is estimated to be \$20,750,000.

The project need was identified in the 2040 Land Use Plan.

Ranked as #3 priority of the Midtown Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,300	4,200	-	-	-	5,500
Total (in thousands)		-	1,300	4,200	-	-	-	5,500

W 90th Ave/Angela PI Area Resurfacing

Project ID PME2021002 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2023
District Assembly: Section 3, Seats D & E, 13-G: Campbell **End Date** July 2025
Community Council Sand Lake

Description

The project will reestablish drainage flow by reshaping the roadways and resurfacing.

Comments

The project has not started. Bond funding is proposed for design and construction.

These local streets are severely deteriorated. The drainage is insufficient so water and ice are constant threats particularly in the winter.

The project is a priority for local residents.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr

Project ID	PME05005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	May 2005
District	Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	End Date	October 2033
Community Council	Sand Lake		

Description

This project will upgrade a collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Comments

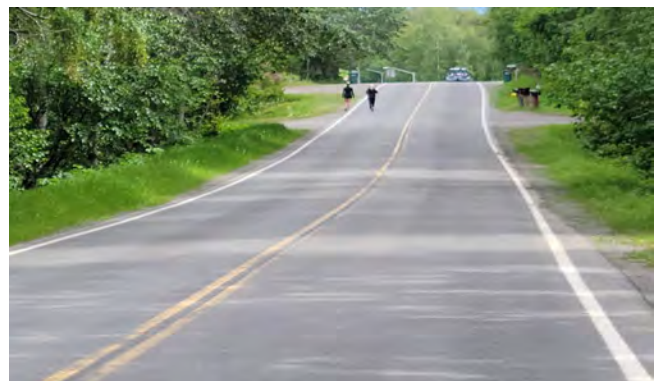
A Design Study Report was done 15 years ago. Since much of this work is now outdated, the design effort will need to begin anew. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

Phase I from Westpark Drive to Sand Lake Road was completed in 2017.

Phase II design will begin when funding is received for the effort.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as #8 of 18 priorities of the Sand Lake Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	10,000	-	-	-	-	-	10,000
Total (in thousands)		10,000	-	-	-	-	-	10,000

Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy

Project ID PW2014025 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2027
District Assembly: Section 4, Seats F & G, 13-G: Campbell **End Date** October 2033
Community Council Campbell Park

Description

The project will resurface this collector connection from Brayton Drive to Lake Otis Parkway. Improvements are also expected to include repairing curbs and sidewalks as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Project funding is proposed with local road bonds.

Portions of this collector route rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The project is a priority for the Street Maintenance Department.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	-	500
Total (in thousands)		-	-	-	-	500	-	500

Wentworth St Surface Rehab - Northwestern Ave to South End

Project ID PW2014026 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2023
District Assembly: Section 4, Seats F & G, 14-G: Spenard **End Date** October 2028
Community Council Rogers Park

Description

The project will resurface the full length of Wentworth Street and make concrete repairs to curbs and sidewalks as needed. The segment between Baylor and Vassar may require digging out.

Comments

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as #25 of 28 priorities of the Rogers Park Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

West Anchorage Snow Disposal Site

Project ID	PME2019009	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2020
District	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 16-H: Anchorage Airport, 10-E: Oceanview/Klatt, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	October 2026
Community Council	Bayshore/Klatt, Sand Lake, Spenard, Turnagain, Taku/Campbell		

Description

The project will design and construct a snow disposal site to serve West Anchorage.

Comments

The Municipality has been leasing land from the airport to store snow on the west side. This land may no longer be an option, so a new site must be developed. Design is underway. Construction will go out to bid in 2023 if sufficient funding is achieved.

The need for this project was confirmed in the West Anchorage District Plan.

The project is a high priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,000	-	-	-	-	3,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	5,000	-	-	-	-	-	5,000
Total (in thousands)		5,000	3,000	-	-	-	-	8,000

West Bluff Dr/Ocean Dock Rd Area Storm Drain

Project ID PME2021014 **Department** Project Management & Engineering
Project Type Improvement **Start Date** July 2022
District Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** October 2027
Community Council Government Hill

Description

The project will replace the storm drain pipe from West Bluff Drive to the Inlet and ensure that contaminated material is removed.

Comments

A Design Study was funded with prior year bonds and is underway. Funding is planned for design and construction.

The Municipal storm drain coming off Government Hill has petroleum contamination once it gets to Bluff Drive. Project Management & Engineering (PM&E) is working with others to get the contamination cleaned up.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	2,000	2,500
Total (in thousands)		500	-	-	-	-	2,000	2,500

Whisper Faith Kovach Park

Project ID PR2020005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District **End Date** October 2024

Community Council Abbott Loop

Description

Parking lot upgrade and drainage improvements.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	350	-	-	350
Total (in thousands)		-	-	-	350	-	-	350
O & M Costs								
Transfer To Other Funds		-	-	-	18	-	-	18
Total (in thousands)		-	-	-	18	-	-	18

Whitney Dr Upgrade - North C St to Post Rd

Project ID PW2013018 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2027
District Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** October 2035
Community Council Government Hill

Description

The project will upgrade the road to current standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

Comments

The project has not started. Bond funding is proposed for design and construction.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	750	-	750
Total (in thousands)		-	-	-	-	750	-	750

Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd

Project ID PME2021012 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2026
District Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport **End Date** October 2030
Community Council Spenard, Turnagain

Description

The project will resurface this collector street and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.

The top layer of asphalt is eroding leading to rutting and increased potholing.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	3,500	4,000
Total (in thousands)		-	-	-	500	-	3,500	4,000

Wright St at E Tudor Rd Pedestrian Safety

Project ID PW2012065 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2023
District Assembly: Section 4, Seats F & G, 20-J: U-Med **End Date** October 2030
Community Council Campbell Park, University Area

Description

The project will develop alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road and construct the recommended alternative within the project budget.

Comments

There are no pedestrian crossings on Tudor Road between Lake Otis Parkway and Piper Street. Many pedestrians cross in the vicinity of Wright Street, which has led to fatal consequences.

The grant funding may be used for planning, study, design, easement acquisition, construction, or any other activity related to the study and construction of pedestrian safety improvements at the Tudor Road and Wright Street intersection.

Ranked as #4 of 13 priorities of the University Area Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

Zodiac Manor Subd Area Surface Rehab Phase IV

Project ID PME2018011 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2020
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2024
Community Council Abbott Loop

Description

The project will resurface the streets in Zodiac Manor and install drainage improvements.

Comments

The first three phases have been done. Phase IV will finish out the project. It has been over 20 years since the streets in this subdivision were resurfaced.

The project is a high priority for Street Maintenance that identified this need in 2018.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	-	-	-	-	-	400
Total (in thousands)		400	-	-	-	-	-	400