

Mayor



Mayor

Description

The Mayor Department serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three-year term. The mayor is the chief executive of the Municipality of Anchorage. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

Services

- Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.
- Direct policy across all Departments.
- Assist constituents with requests and needs relating to all MOA functions.
- Engage and collaborate with community partners to address community needs.

Mayor Department Summary

	2021 Actuals	2022 Revised	2023 Approved	23 v 22 % Chg
Direct Cost by Division				
Mayor	2,446,478	1,922,658	2,301,026	19.68%
Direct Cost Total	2,446,478	1,922,658	2,301,026	19.68%
Intragovernmental Charges				
Charges by/to Other Departments	(1,338,205)	(1,062,801)	(1,441,974)	35.68%
Function Cost Total	1,108,274	859,857	859,052	(0.09%)
Program Generated Revenue	(1,482)	-	-	-
Net Cost Total	1,106,792	859,857	859,052	(0.09%)
Direct Cost by Category				
Salaries and Benefits	1,439,338	1,204,015	1,332,563	10.68%
Supplies	25,320	5,872	5,872	-
Travel	1,628	17,000	17,000	-
Contractual/Other Services	971,647	695,771	945,591	35.91%
Debt Service	-	-	-	-
Equipment, Furnishings	8,544	-	-	-
Direct Cost Total	2,446,478	1,922,658	2,301,026	19.68%
Position Summary as Budgeted				
Full-Time	9	9	9	-
Part-Time	-	-	-	-
Position Total	9	9	9	-

Mayor
Reconciliation from 2022 Revised Budget to 2023 Approved Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2022 Revised Budget	1,922,658	9	-	-
Changes in Existing Programs/Funding for 2023				
- Salaries and benefits adjustments	(12,488)	-	-	-
- Fleet adjustment	(180)	-	-	-
2023 Continuation Level	1,909,990	9	-	-
2023 Proposed Budget Changes				
- Restore labor for time no longer charged for grant administration	141,036	-	-	-
- Contract services increase	250,000	-	-	-
2023 Approved Budget	2,301,026	9	-	-

Mayor Division Summary

Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2021 Actuals	2022 Revised	2023 Approved	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	1,439,338	1,204,015	1,332,563	10.68%
Supplies	25,320	5,872	5,872	-
Travel	1,628	17,000	17,000	-
Contractual/Other Services	971,647	695,771	945,591	35.91%
Equipment, Furnishings	8,544	-	-	-
Manageable Direct Cost Total	2,446,478	1,922,658	2,301,026	19.68%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,446,478	1,922,658	2,301,026	-
Intragovernmental Charges				
Charges by/to Other Departments	(1,338,205)	(1,062,801)	(1,441,974)	35.68%
Function Cost Total	1,108,274	859,857	859,052	(0.09%)
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	1,482	-	-	-
Program Generated Revenue Total	1,482	-	-	-
Net Cost Total	1,106,792	859,857	859,052	(0.09%)
Position Summary as Budgeted				
Full-Time	9	9	9	-
Position Total	9	9	9	-

Mayor
Division Detail
Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2021 Actuals	2022 Revised	2023 Approved	23 v 22 % Chg
Direct Cost by Category				
Salaries and Benefits	1,439,338	1,204,015	1,332,563	10.68%
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Equipment, Furnishings	8,544	-	-	-
Manageable Direct Cost Total	2,446,478	1,922,658	2,301,026	19.68%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,446,478	1,922,658	2,301,026	19.68%
Intragovernmental Charges				
Charges by/to Other Departments	(1,338,205)	(1,062,801)	(1,441,974)	35.68%
Program Generated Revenue				
408380 - Prior Year Expense Recovery	1,482	-	-	-
Program Generated Revenue Total	1,482	-	-	-
Net Cost				
Direct Cost Total	2,446,478	1,922,658	2,301,026	19.68%
Charges by/to Other Departments Total	(1,338,205)	(1,062,801)	(1,441,974)	35.68%
Program Generated Revenue Total	(1,482)	-	-	-
Net Cost Total	1,106,792	859,857	859,052	(0.09%)

Position Detail as Budgeted

	2021 Revised		2022 Revised		2023 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief of Staff	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Municipal Operations Manager	2	-	-	-	-	-
Secretary To The Mayor	1	-	1	-	1	-
Special Administrative Assistant II	4	-	6	-	6	-
Position Detail as Budgeted Total	9	-	9	-	9	-