

Overview of Major Revenue Sources

The following narrative pages describe the major revenue sources that make up over 75% of the \$515,252,417 of revenue that supports the 2022 Approved General Government Operating Budget:

Property Tax - Total

2022 Approved Budget is \$317,729,336; 61.66% of Total Revenues

Real Property Tax (Account 401010) - land, all buildings, structures, improvements, and fixtures:

2022 Approved Budget is \$294,180,954; 57.09% of Total Revenues

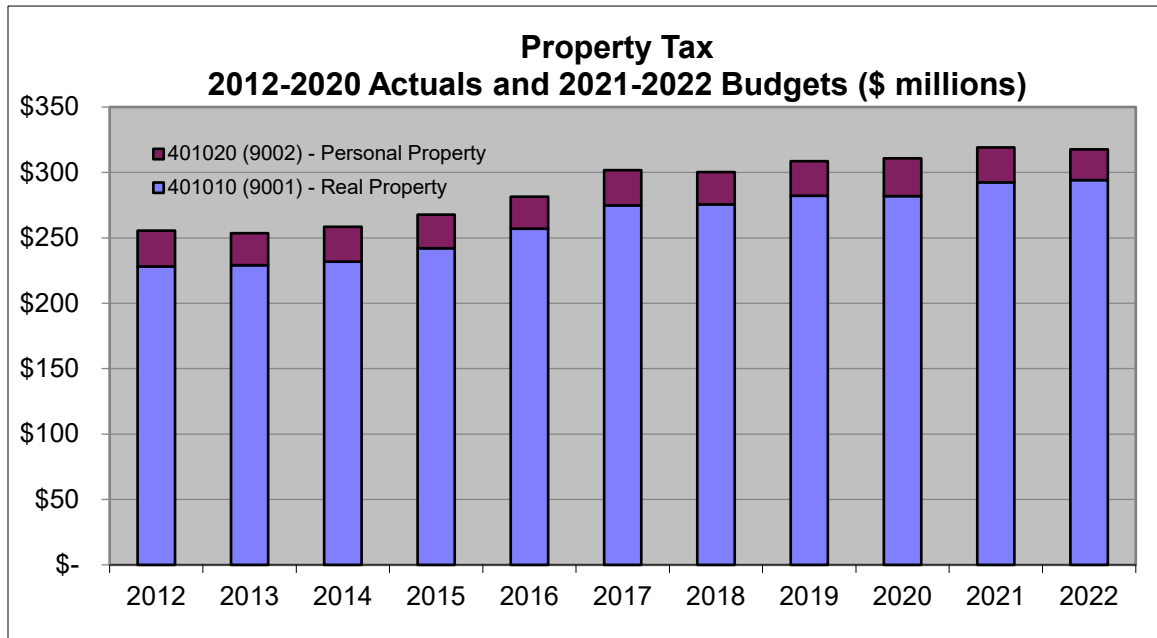
Personal Property Tax (Account 401020) - any property other than real property:

2022 Approved Budget is \$23,548,382; 4.57% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for services provided in the following Anchorage Services Areas: Areawide, Fire, Parks & Recreation, Police, and Roads (Five Majors) and by Service Area Boards or code for special levy, limited, and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property; taxpayers pay a flat rate per dollar value of taxable property tax that they own.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and property values.

Additional Property Tax information is available online at www.muni.org/Departments/finance/treasury/PropTax



Room Tax (Account 401110)

2022 Approved Budget is \$24,105,860
4.68% of Total Revenues

In accordance with AMC 12.20, room tax revenue is generated from a 12% tax on short-term room rental transactions, which are rentals of less than 30 days of continuous occupancy. Room tax applies to a broad spectrum of lodging businesses (called operators), such as hotels, motels, inns, corporate suites, bed and breakfasts, rooming houses, townhomes, cabins, duplexes, condominiums, vacation rentals, seasonal rentals, and apartments. Room tax may also be referred to by a variety of names, including: bed tax, occupancy tax, transient occupancy tax, and hotel tax.

Operators (including hosting platforms, such as AirBnB, VRBO, and others) are required to register each individual rental business with the Municipal Treasury prior to renting or offering to rent a room(s) (AMC 12.20.030).

Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Civic and Convention Center; 4% is used to promote tourism; and 4% goes to general government.

Projected year-end room tax revenues for 2021 are about \$27.5 million, which is approximately \$5.2 million above budget of \$22.3 million. This large projected year-end variance is due to stronger than expected growth / COVID-19 recovery in 2021.

As part of the budget process, on November 23, 2021, the Assembly approved Amendment #1, Revenue Source Line 6, a \$2.5 million increase in room tax revenues to fund other line items in Amendment #1.

On November 30, 2021, the Mayor vetoed Amendment #1, Revenue Source Line 6, a \$2.5 million increase in room tax revenues, because the Chief Fiscal Officer (CFO) could not validate or certify this funding source increase, with the following explanation from the Municipal Treasurer:

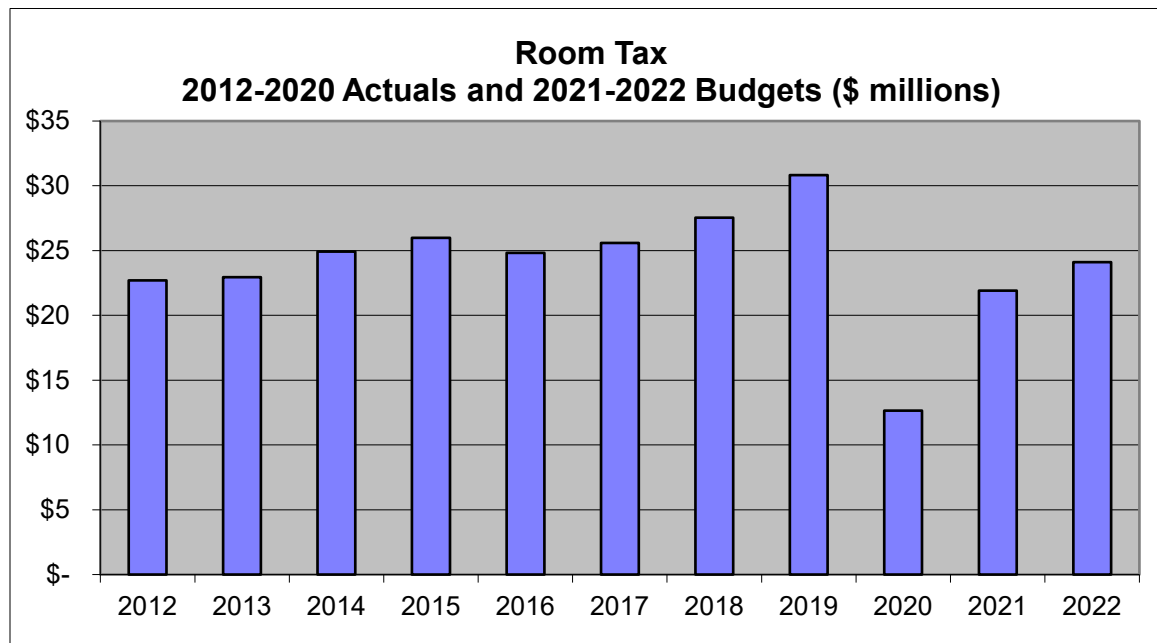
Given what the MOA experienced in 2020 when Room Taxes were severely impacted by the initial effects of COVID-19 (i.e., a 56% revenue decline in budgeted 2020 revenue), the Finance Department recommends exercising significant caution in projecting 2022 Room Tax revenue in light of the recent announcement of the Omicron variant. Room Tax revenue cited in the Mayor's Proposed Budget is \$24.5M for 2022. 2021 Pro Forma Room Tax revenue is currently projected to be \$27.5M. Given the uncertainty that Omicron may have on future 2022 summer travel plans, it would be inadvisable to assume that 2022 Room Tax revenue would exceed 2021 revenue by several million dollars as the Assembly assumed in its omnibus budget amendment. Until more is known about the potential negative impact of the Omicron variant, 2022 budgeted revenue should remain conservatively budgeted at \$24.5M as cited in the Mayor's Proposed Budget and should be further revisited and potentially adjusted as part of 1st Quarter 2022 budget revision.

On December 10, 2021, the Assembly overrode the mayor’s veto of Amendment #1, Revenue Source Line 6, a \$2.5 million increase in room tax revenues to fund other line items in Amendment #1.

The Administration takes the position that the CFO is required by AMC 6.30.050 to certify the \$2.5 million increase in room tax revenues and the CFO could not. The CFO determined that these projected revenues are not expected.

This projection will be revisited and potentially adjusted as part of the Revised budget process.

Additional Room Tax information is available online at www.muni.org/roomtax



MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)

2022 Approved Budget is \$20,764,063
4.03% of Total Revenues

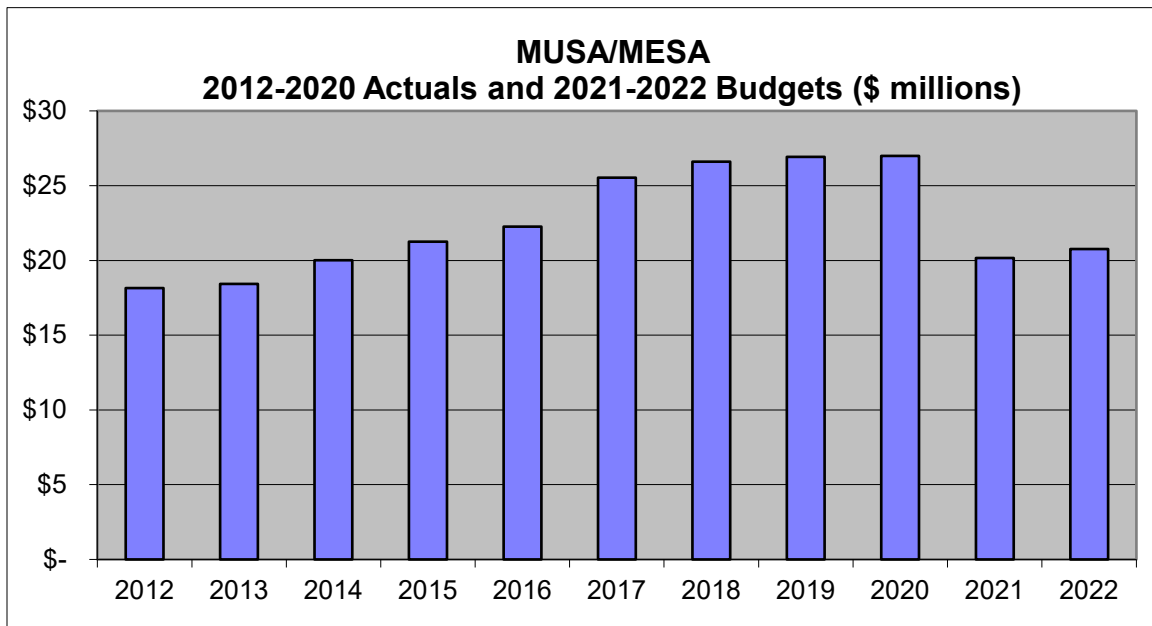
In accordance with AMC 26.10.025, Anchorage Water & Wastewater Utility (AWWU) and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field Airport (Merrill Field) (AMC 11.60.205), Port of Alaska (Port) (AMC 11.50.280), and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payment in lieu of taxes (PILT) to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis). Note that, as of 2017, ACDA MESA is reported separately in account 402010 and that due to the sale of Municipal Light & Power (ML&P) to Chugach Electric Association, Inc. (CEA) in October of 2020, starting in 2021, the Municipality will no longer receive a MUSA from ML&P, but CEA will pay a PILT that is reported separately in account 402020.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity’s net plant (AWWU, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA).

MUSA/MESA payments are included in Tax Limit Calculation, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

The 2022 Approved budget is \$0.6 million higher than 2021 primarily due to the utilities’ projected net book values anticipated to be slightly up from 2021.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and plant values.



Tobacco Tax (Account 401080)

2022 Approved Budget is \$19,500,000
 3.78% of Total Revenues

In accordance with AMC 12.40.010, the cigarette tax rate is indexed to the actual change in the mid-year Alaska Urban Consumer Price Index (CPI) and adjusted January 1 of each year to reflect inflation.

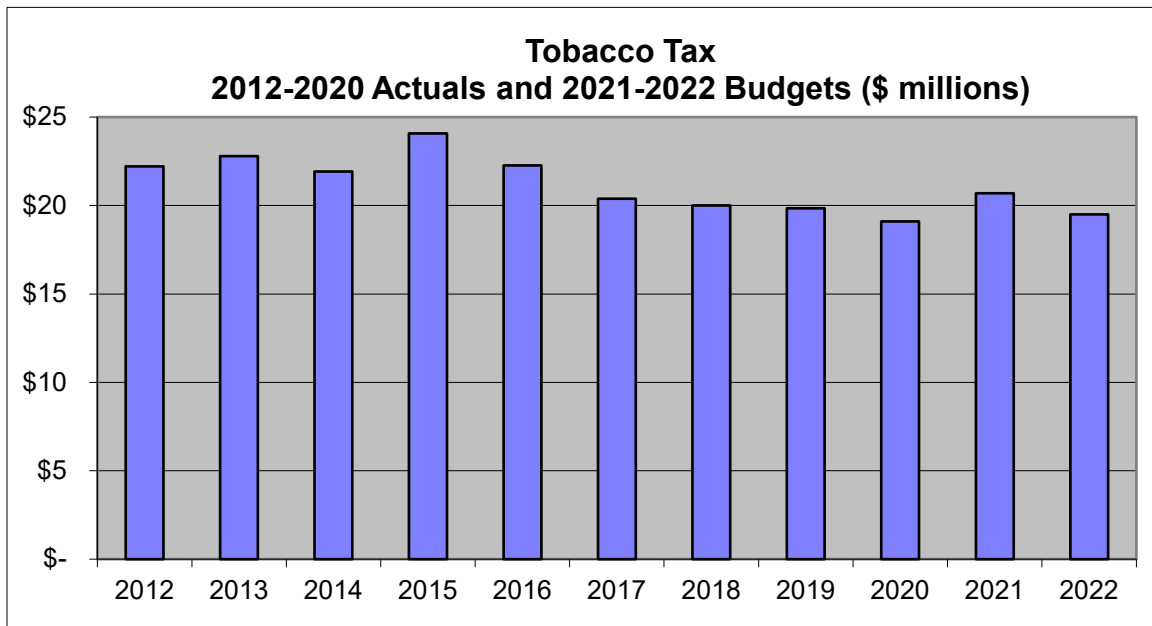
Per AMC 12.40.020, tobacco taxes are also levied as 55% of wholesale price of other tobacco products (OTP) brought into the Municipality; this rate is not indexed with CPI.

Tobacco taxes are included in the Tax Limit Calculation, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

The 2022 Approved budget assumes that there will be an above average volume of cigarette import purchases by tobacco distributors by the end of 2021 to take advantage of acquiring product at a lower price before an inflationary increase is made to cigarette mill rate effective 01/01/2022.

A slight increase in Tobacco Tax occurred in 2021 due to the approval by the Assembly to change the definition of OTP to include e-cigarettes, vaping products, and other products that contain nicotine, starting January 1, 2021. Otherwise, there has been a significant decline in tobacco tax revenues over the last several years due to declining population, a decline in the number of people who use tobacco products, an increase in the legal age for buying tobacco (from 19 to 21), substitution to e-cigarettes, and negative or small increases in the cigarette tax mill rate due to small inflation changes.

Additional Tobacco Tax information is available online at www.muni.org/tobaccotax



Transfer from MOA Trust Fund (Account 450040)

2022 Approved Budget is \$19,200,000
3.73% of Total Revenues

The MOA Trust Fund (Trust) was established after the Municipality's sale of the Anchorage Telephone Utility (ATU), per Anchorage Municipal Charter section 13.11. The Charter authorizes the Assembly to appropriate an annual dividend (transfer) of up to 5% of the average asset balance of the Trust. The fund shall be invested and managed by the Municipal Treasurer, all in accordance with Charter and chapter 6.50.060 of the Municipal Code. The dividend calculation is prepared and recalibrated by the Municipal Treasurer, as approved by the Assembly

The Trust activity includes Assembly adjustments and:

- deposits of proceeds:
 - from the sale of Anchorage Telephone Utility (ATU) in 1999
 - allocated from the Police & Fire Retirement System settlement
 - from the sale of Municipal Light & Power (ML&P) in October 2020
- market value adjustments
- decreases for fund expenses and annual dividend to general government

In September 2020, the dividend was approved to be 5% for 2020 and 4.5% thereafter, in anticipation that the final net sale proceeds from the sale of ML&P would dramatically increase the value of the Trust and that without the adjustment, the resultant dividends would be understated beginning in 2020. The 4.5% rate is consistent with recommendation provided by the Trust's investment consultant based on long-term capital market assumptions and will gradually return to the average market value of the Trust for the 20 consecutive trailing calendar quarters by year 2026. Additionally, in 2020, the Trust's investment consultant and the Investment Advisory Commission recommend further diversification of portfolio managers and broadened authority to invest in alternative investment areas, considering the more than doubling of the Trust's market value resulting from the sale of ML&P.

The 2022 Approved budget of \$19.2 million is \$0.5 million higher than the 2021 Revised budget of \$18.7 million.

As part of the budget process, on November 23, 2021, the Assembly approved Amendment #1, Revenue Source Line 5, a \$0.1 million increase in the Trust dividend to fund other line items in Amendment #1.

On November 30, 2021, the Mayor vetoed Amendment #1, Revenue Source Line 5, a \$0.1 million increase in the Trust dividend, because the Chief Fiscal Officer (CFO) could not validate or certify this funding source increase, with the following explanation from the Municipal Treasurer:

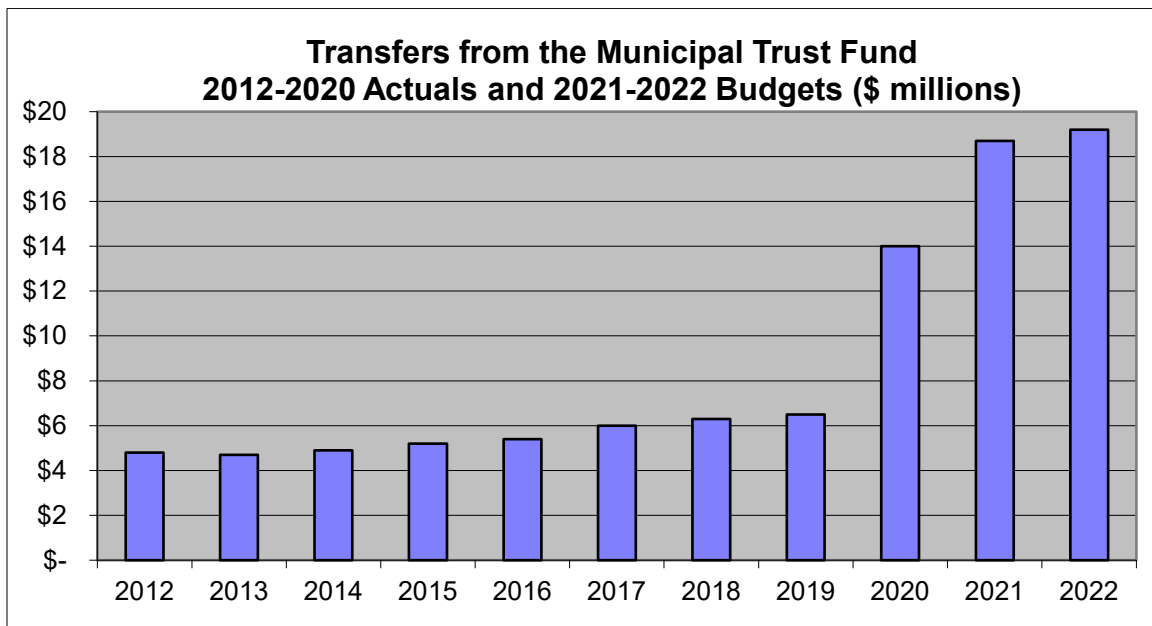
Approximately 1.5 weeks prior to the late November announcement of the Omicron COVID-19 variant, the Trust's market value was \$444.9 million and it had annual year-to-date (YTD) return of approximately 10.9%. After the steep decline in the markets tied to the Omicron announcement, the Trust's market value declined in a single day by \$8.2 million and its YTD return reduced to 9.0%. Per the Municipal Treasurer using the Trust dividend projection model, the most

recent projected 2022 dividend prior to the Omicron announcement was \$19.1 million. After the Omicron news, the projected 2022 dividend declined \$0.2 million to \$18.9 million. The Assembly’s omnibus budget amendment assumed a 2022 Trust dividend of \$19.3 million which is \$0.4 million short of the updated projection done post-Omicron announcement.

On December 10, 2021, the Assembly overrode the mayor’s veto of Amendment #1, Revenue Source Line 5, a \$0.1 million increase in the Trust dividend to fund other line items in Amendment #1.

The Administration takes the position that the CFO is required by AMC 6.30.050 to certify the \$0.1 million increase in the Trust dividend and the CFO could not. The CFO determined that these projected revenues are not expected.

Additional MOA Trust Fund information is available online at [MOA Trust Fund MOA Trust Fund \(muni.org\)](http://MOA Trust Fund MOA Trust Fund (muni.org))



Revenue Distribution Reports

The following pages provide details of the revenue dollars that support the General Government Operating Budget.

Revenue Distribution Summary

This report shows the revenue activity summarized by account for the 2020 and 2021 Revised budgets, the 2020 Actuals, and the 2022 Approved Budget. Additionally, this report shows the change in dollar amount and percent from the 2021 Revised budget to the 2022 Approved budget.

The accounts are grouped in similar categories as presented in the annual financial reports, as follows:

- Federal Revenues
- Fees & Charges for Services
- Fines & Forfeitures
- Investment Income
- Licenses, Permits, Certifications
- Other Revenues
- Payments in Lieu of Taxes (PILT)
- Special Assessments
- State Revenues
- Taxes – Other - Not Subject to Tax Limit
- Taxes – Other/PILT - Subject to Tax Limit
- Taxes – Property
- Transfers from Other Funds
- Various Other Financial Sources

The revenues are presented in order of alphabetized category description and account number within category.

* Revenues with asterisks have activity in multiple categories.

Revenue Distribution Detail

This report shows the revenue activity summarized by account, fund, and fund center, with fund center description, for the 2020 and 2021 Revised budgets, and the 2022 Approved Budget. Additionally, this report shows the percent of total 2022 Approved budget and the change in dollar amount and percent from the 2021 Revised budget to the 2022 Approved budget. A brief description of each revenue is included in this report. The revenues are presented in order of account number.

Revenue Distribution Summary

Revenue Account	Description	2020 Revised Budget	2020 Actuals	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
Federal Revenues							
405100	Federal Grant Revenue-Direct	60,000	73,800	60,000	60,000	-	-
405120	Build America Bonds (BABs) Subsidy	-	591,759	-	-	-	-
405130	Fisheries Tax	143,000	119,219	143,000	119,000	(24,000)	(16.78%)
405140	National Forest Allocation	66,000	61,761	66,000	66,000	-	-
Federal Revenues Total		269,000	846,539	269,000	245,000	(24,000)	(8.92%)
Fees & Charges for Services							
406010	Land Use Permits-HLB	169,910	164,602	169,135	169,135	-	-
406020	Inspections	415,000	258,105	315,000	305,000	(10,000)	(3.17%)
406030	Landscape Plan Review Pmt	17,000	14,782	17,000	17,000	-	-
406050	Platting Fees	375,765	264,425	375,765	375,765	-	-
406060	Zoning Fees	449,970	404,535	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB	185,366	235,023	238,100	238,100	-	-
406090	Pipe ROW Fee	66,427	155,767	110,795	110,795	-	-
406100	Wetlands Mitigation Credit	-	25,000	-	-	-	-
406110	Sale of Publications	4,690	2,956	4,690	4,690	-	-
406120	Rezoning Inspections	61,000	57,029	60,000	72,000	12,000	20.00%
406130	Appraisal Appeal Fee	5,000	(1,703)	5,000	5,000	-	-
406160	Clinic Fees	188,880	5,536	188,880	188,880	-	-
406170	Sanitary Inspection Fees	1,626,095	1,461,271	1,581,095	1,711,095	130,000	8.22%
406180	Reproductive Health Fees	370,275	37,884	370,275	370,275	-	-
406220	Transit Advertising Fees	316,000	371,074	316,000	316,000	-	-
406250	Transit Bus Pass Sales	1,600,000	981,956	1,000,000	1,000,000	-	-
406260	Transit Fare Box Receipts	1,740,000	942,934	1,000,000	1,450,000	450,000	45.00%
406280	Programs Lessons & Camps	139,100	24,835	136,100	137,100	1,000	0.73%
406290	Rec Center Rentals & Activities	617,750	239,592	503,150	503,150	-	-
406300	Aquatics	973,935	282,686	789,049	789,049	-	-
406310	Camping Fees	98,500	7,275	95,500	96,500	1,000	1.05%
406320	Library Non-Resident Fees	1,500	-	1,500	1,500	-	-
406330	Park Land & Operations	526,910	223,452	292,331	292,331	-	-
406340	Golf Fees	25,000	22,405	25,000	25,000	-	-
406350	Library Fees	500	30	500	500	-	-
406370	Fire Service Fees	20,000	32,000	20,000	21,000	1,000	5.00%
406380	Ambulance Service Fees	12,583,333	7,789,927	10,344,020	11,670,351	1,326,331	12.82%
406400	Fire Alarm Fees	75,000	30,742	75,000	75,000	-	-
406410	Hazardous Mat Facility & Trans	200,000	215,036	200,000	200,000	-	-
406420	Fire Inspection Fees	143,200	164,134	143,200	143,200	-	-
406440	Cemetery Fees	322,634	359,998	322,634	322,634	-	-
406450	Mapping Fees	4,000	722	2,000	2,000	-	-
406490	DWI Impound/Admin Fees	510,000	550,424	510,000	510,000	-	-
406495	APD Range Usage Fee	-	7,088	5,000	5,000	-	-
406500	Police Services	192,174	351,346	192,174	192,174	-	-
406510	Animal Shelter Fees	246,750	197,060	246,750	246,750	-	-
406520	Animal Drop-Off Fees	29,000	13,702	29,000	29,000	-	-
406530	Incarceration Cost Recovery	152,000	185,689	180,000	180,000	-	-
406540	Other Charges for Services	-	3,241,451	-	-	-	-
406550	Address Fees	23,500	21,623	21,000	25,500	4,500	21.43%
406560	Service Fees - School District	841,500	286,098	841,500	716,500	(125,000)	(14.85%)
406570	Micro-Fiche Fees	100	50	100	100	-	-

Revenue Distribution Summary

Revenue Account	Description	2020 Revised Budget	2020 Actuals	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
406580	Copier Fees	35,450	30,595	26,050	32,550	6,500	24.95%
406600	Late Fees	8,000	26,857	8,000	8,000	-	-
406610	Computer Time Fees	200	-	200	200	-	-
406620	Reimbursed Cost-Employee Relations	121,300	149,270	121,300	121,300	-	-
406621	Reimbursed Cost-Payroll Fee	4,000	3,628	4,000	4,000	-	-
406625	Reimbursed Cost-NonGrant Funded	2,359,974	3,355,164	2,850,037	5,032,571	2,182,534	76.58%
406640	Parking Garages & Lots	41,601	21,372	41,601	41,601	-	-
406660	Lost Book Reimbursement	15,000	4,774	10,000	10,000	-	-
406670	Sale of Books	-	747	-	-	-	-
406672	US Passport Processing Fees	14,500	5,258	3,000	-	(3,000)	(100.00%)
Fees & Charges for Services Total		27,917,789	23,226,206	24,241,401	28,218,266	3,976,865	16.41%
Fines & Forfeitures							
407010	SOA Traffic Court Fines	2,149,000	2,643,314	2,300,000	2,300,000	-	-
407020	SOA Trial Court Fines	1,460,000	1,459,019	1,300,000	1,300,000	-	-
407030	Library Fines	-	1,389	-	-	-	-
407040	APD Counter Fines	1,900,000	1,666,349	1,800,000	1,800,000	-	-
407050	Other Fines & Forfeitures	336,906	362,919	359,006	375,006	16,000	4.46%
407060	Pre-Trial Diversion Cost	50,000	48,375	50,000	50,000	-	-
407070	Zoning Enforcement Fines	-	(472)	-	-	-	-
407080	I&M Enforcement Fines	-	1,904	1,500	1,500	-	-
407090	Administrative Fines, Civil	-	300	-	-	-	-
407100	Curfew Fines	2,000	861	2,000	2,000	-	-
407110	Parking Enforcement Fines	138,000	65,916	138,000	138,000	-	-
407120	Minor Tobacco Fines	1,000	927	1,000	1,000	-	-
Fines & Forfeitures Total		6,036,906	6,250,801	5,951,506	5,967,506	16,000	0.27%
Investment Income							
439045	Interest Earned Restricted Funds	-	11,337	-	-	-	-
440010	GCP Short-Term Interest	1,306,080	(1,578,544)	645,746	528,160	(117,586)	(18.21%)
440020	Construction Cash Pools Short-Term Int	-	12,239	1,000	1,000	-	-
440030	TANS Interest Earnings	1,068,000	4,273,664	763,000	475,000	(288,000)	(37.75%)
440040	Other Short Term Interest	191,000	434,033	191,000	191,000	-	-
440050	Other Interest Income	-	37,909	-	-	-	-
Investment Income Total		2,565,080	3,190,638	1,600,746	1,195,160	(405,586)	(25.34%)
Licenses, Permits, Certifications							
404010	Plmbr/Gas/Sht Metal Cert	159,730	133,230	26,000	25,000	(1,000)	(3.85%)
404020	Taxi Cab Permits	414,050	201,676	-	400,298	400,298	100.00%
404030	Plmbr/Gas/Sht Metal Exam	11,020	5,340	9,000	9,400	400	4.44%
404040	Chauffeur Licenses-Biannual	21,000	17,390	21,000	21,000	-	-
404050	Taxicab Permit Revision	5,000	38,190	5,000	10,000	5,000	100.00%
404060	Local Business Licenses	520,150	493,043	106,000	92,000	(14,000)	(13.21%)
404075	Marijuana Licensing Fee	41,000	22,400	41,000	41,000	-	-
404079	Small Cell Site License Annual Fees	12,000	25,686	62,000	62,000	-	-
404090	Building Permit Plan Review Fees	2,282,340	2,129,329	2,287,830	2,207,830	(80,000)	(3.50%)
404100	Bldg/Grade/Clearing Permit	3,158,905	3,142,000	2,350,000	2,750,000	400,000	17.02%
404110	Electrical Permit	484,840	233,727	240,000	220,000	(20,000)	(8.33%)
404120	Mech/Gas/Plumbing Permits	641,780	621,141	530,000	520,000	(10,000)	(1.89%)
404130	Sign Permits	54,210	28,753	36,000	42,000	6,000	16.67%
404140	Construction & ROW Permits	1,030,000	1,254,844	1,165,000	1,075,000	(90,000)	(7.73%)

Revenue Distribution Summary

Revenue Account	Description	2020 Revised Budget	2020 Actuals	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
404150	Elevator Permits	578,875	664,403	535,000	590,000	55,000	10.28%
404160	Mobile Home/Park Permits	9,580	994	2,000	1,000	(1,000)	(50.00%)
404170	Land Use Permits (Not HLB)	110,870	108,551	110,870	110,870	-	-
404180	Parking & Access Agreement	7,650	10,833	7,650	7,650	-	-
404210	Animal Licenses	256,500	184,788	256,500	256,500	-	-
404220	Miscellaneous Permits	353,300	285,721	333,300	327,300	(6,000)	(1.80%)
Licenses, Permits, Certifications Total		10,152,800	9,602,035	8,124,150	8,768,848	644,698	7.94%
Other Revenues							
408060	Other Collection Revenues	170,000	137,806	170,000	170,000	-	-
408090	Recycle Rebate	100	-	100	100	-	-
408380	Prior Year Expense Recovery	-	708,584	1,000	1,000	-	-
408390	Insurance Recoveries	67,840	291,443	73,145	73,145	-	-
408400	Criminal Rule 8 Collect Costs	226,000	267,647	230,150	230,150	-	-
408405	Lease & Rental Revenue	445,639	413,225	482,630	479,630	(3,000)	(0.62%)
408420	Building Rental	100,000	26,921	35,000	35,000	-	-
408430	Amusement Surcharge	10,000	-	10,000	10,000	-	-
408440	ACPA Loan Surcharge	286,000	99,918	286,000	286,000	-	-
408550	Cash Over & Short	-	(1,495)	-	-	-	-
408560	Appeal Receipts	1,100	3,540	1,100	1,500	400	36.36%
408570	Sale of Contractor Specifications	500	-	500	500	-	-
408575	Reimbursed Cost-Grant Funded	-	(8)	-	-	-	-
408580	Miscellaneous Revenues	1,905,212	1,381,869	1,977,647	2,063,647	86,000	4.35%
430030	Restricted Contributions	139,331	137,941	139,331	139,331	-	-
460070	MOA Property Sales	194,000	236,199	104,000	104,000	-	-
460080	Land Sales-Cash	-	906,118	16,648	16,648	-	-
Other Revenues Total		3,545,722	4,609,706	3,527,251	3,610,651	83,400	2.36%
Payments in Lieu of Taxes (PILT)							
402020	Payment in Lieu of Tax Private	1,930,000	1,934,893	1,930,000	2,018,368	88,368	4.58%
Payments in Lieu of Taxes (PILT) Total		1,930,000	1,934,893	1,930,000	2,018,368	88,368	4.58%
Special Assessments							
403010	Assessment Collections	160,000	695,014	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU)	67,830	102,158	67,830	67,830	-	-
Special Assessments Total		227,830	797,172	227,830	227,830	-	-
State Revenues							
405030	SOA Traffic Signal Reimbursement	1,900,000	2,149,819	1,900,000	1,900,000	-	-
405050	Municipal Assistance	4,600,000	375,000	1,737,954	1,737,954	-	-
405060	Liquor Licenses	399,300	398,100	399,300	399,300	-	-
405070	Electric Co-op Allocation	790,000	767,324	850,000	1,250,000	400,000	47.06%
State Revenues Total		7,689,300	3,690,243	4,887,254	5,287,254	400,000	8.18%
Taxes - Other - Not Subject to Tax Limit							
401010*	Property Tax Exemption Recoveries	1,400,000	337,000	570,000	730,000	160,000	28.07%
401030	P & I on Delinquent Tax	2,600,000	2,319,760	2,600,000	2,750,000	150,000	5.77%
401040	Tax Cost Recoveries	10,100	(125,695)	10,100	10,100	-	-
401041	Foreclosed Prop-RES	159,780	63,720	159,780	159,780	-	-
401060*	Auto Tax (non-5 Maj.)	191,883	195,381	191,883	208,023	16,140	8.41%
401090	P & I on Tobacco Tax	12,000	42,704	12,000	12,000	-	-

Revenue Distribution Summary

Revenue Account	Description	2020 Revised Budget	2020 Actuals	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
401106	P & I on Marijuana Tax	11,000	41,495	11,000	11,000	-	-
401110	Room Tax	30,693,115	12,645,464	21,914,501	24,105,860	2,191,359	10.00%
401120	P & I on Room Tax	90,000	63,317	90,000	90,000	-	-
401140	P & I on Motor Veh Rental Tax	34,000	101,117	34,000	34,000	-	-
401151	P & I on Fuel Excise Tax	35,000	8,211	35,000	35,000	-	-
Taxes - Other - Not Subject to Tax Limit Total		35,236,878	15,692,474	25,628,264	28,145,763	2,517,499	9.82%
Taxes - Other/PILT - Subject to Tax Limit							
401060	Auto Tax (5 Maj.)	10,508,117	10,699,731	10,508,117	11,391,977	883,860	8.41%
401080	Tobacco Tax	20,000,000	19,101,324	20,700,000	19,500,000	(1,200,000)	(5.80%)
401100	Aircraft Tax	182,000	167,580	126,000	-	(126,000)	(100.00%)
401105	Marijuana Sales Tax	4,100,000	5,269,900	5,400,000	5,800,000	400,000	7.41%
401130	Motor Vehicle Rental Tax	7,300,000	3,130,797	5,100,000	6,600,000	1,500,000	29.41%
401150	Fuel Excise Tax	13,440,000	11,693,166	12,640,000	13,380,000	740,000	5.85%
402010	MESA - ACDA Net Plt & 1.25%	679,908	672,833	655,572	700,000	44,428	6.78%
402020*	Payment in Lieu of Tax Utility	-	-	9,890,283	10,381,632	491,349	4.97%
402030	Payment in Lieu of Tax SOA	227,000	221,152	227,000	227,000	-	-
402040	Payment in Lieu of Tax Federal	746,000	746,175	746,000	746,000	-	-
450060	MUSA/MESA	29,414,084	26,979,978	20,162,980	20,764,063	601,083	2.98%
Taxes - Other/PILT - Subject to Tax Limit Total		86,597,109	78,682,634	86,155,952	89,490,672	3,334,720	3.87%
Taxes - Property							
401010	Real Property Tax (Excludes ASD)	285,905,100	281,931,990	292,549,206	294,180,954	1,631,748	0.56%
401020	Personal Property Taxes (Excludes ASD)	26,371,028	28,961,249	26,678,817	23,548,382	(3,130,435)	(11.73%)
Taxes - Property Total		312,276,128	310,893,238	319,228,023	317,729,336	(1,498,687)	(0.47%)
Transfers from Other Funds							
450010	Transfer from Other Funds	5,311,348	23,656,452	8,741,016	1,029,913	(7,711,103)	(88.22%)
450040	Transfer from MOA Trust Fund	13,400,000	14,000,000	18,700,000	19,200,000	500,000	2.67%
450080	Utility Revenue Distribution	3,296,286	3,315,799	2,038,333	2,338,333	300,000	14.72%
Transfers from Other Funds Total		22,007,634	40,972,252	29,479,349	22,568,246	(6,911,103)	(23.44%)
Var. Other Financial Sources							
460030	Premium on Bond Sales	101,659	3,764,625	907,717	907,717	-	-
460035	Premium on TANS	-	634,000	871,800	871,800	-	-
460040	Loan Proceeds	-	1,269,607	-	-	-	-
Var. Other Financial Sources Total		101,659	5,668,232	1,779,517	1,779,517	-	-
Summary							
	Federal Revenues	269,000	846,539	269,000	245,000	(24,000)	(8.92%)
	Fees & Charges for Services	27,917,789	23,226,206	24,241,401	28,218,266	3,976,865	16.41%
	Fines & Forfeitures	6,036,906	6,250,801	5,951,506	5,967,506	16,000	0.27%
	Investment Income	2,565,080	3,190,638	1,600,746	1,195,160	(405,586)	(25.34%)
	Licenses, Permits, Certifications	10,152,800	9,602,035	8,124,150	8,768,848	644,698	7.94%
	Other Revenues	3,545,722	4,609,706	3,527,251	3,610,651	83,400	2.36%
	Payments in Lieu of Taxes (PILT)	1,930,000	1,934,893	1,930,000	2,018,368	88,368	4.58%
	Special Assessments	227,830	797,172	227,830	227,830	-	-
	State Revenues	7,689,300	3,690,243	4,887,254	5,287,254	400,000	8.18%
	Taxes - Other - Not Subject to Tax Limit	35,236,878	15,692,474	25,628,264	28,145,763	2,517,499	9.82%
	Taxes - Other/PILT - Subject to Tax Limit	86,597,109	78,682,634	86,155,952	89,490,672	3,334,720	3.87%
	Taxes - Property	312,276,128	310,893,238	319,228,023	317,729,336	(1,498,687)	(0.47%)

Revenue Distribution Summary

Revenue Account	Description	2020 Revised Budget	2020 Actuals	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
	Transfers from Other Funds	22,007,634	40,972,252	29,479,349	22,568,246	(6,911,103)	(23.44%)
	Var. Other Financial Sources	101,659	5,668,232	1,779,517	1,779,517	-	-
Local, State and Federal Revenues Total		516,553,835	506,057,061	513,030,243	515,252,417	2,222,174	0.43%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Total	2022 Approved Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
401010	Real Property Tax (Excludes ASD)							
	Real property includes land, all buildings, structures, improvements, and fixtures.	57.09%	100.00%	285,905,100	292,549,206	294,180,954	1,631,748	0.56%
401020	Personal Property Tax (Excludes ASD)							
	Personal property is anything other than real property.	4.57%	100.00%	26,371,028	26,678,817	23,548,382	(3,130,435)	(11.73%)
401010*	Property Tax Exemption Recoveries							
	Property tax recoveries from prior years (2015-2019) from non-qualified exemption recipients, related to program review of residential, senior, veteran, and non-profit exemptions to provide increased equity for all property owners in the Municipality.							
	101000-189110 Areawide Taxes/Reserves	0.14%	100.00%	1,400,000	570,000	730,000	160,000	28.07%
401030	P & I on Delinquent Tax							
	Penalties and interest on property taxes paid after the due date.							
	101000-134600 Tax Billing	-	-	222	222	-	(222)	(100.00%)
	101000-189110 Areawide Taxes/Reserves	0.25%	46.35%	1,188,132	1,188,132	1,274,633	86,501	7.28%
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.31%	7,851	7,851	8,634	783	9.97%
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.08%	1,921	1,921	2,201	280	14.58%
	106000-189130 Girdwood Taxes/Reserves	0.00%	0.63%	11,195	11,195	17,419	6,224	55.60%
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.06%	658	658	1,732	1,074	163.22%
	112000-189145 Campbell Airstrip LRSA	0.00%	0.01%	675	675	341	(334)	(49.48%)
	113000-189150 Valli Vue LRSA Taxes/Reserves	0.00%	0.01%	169	169	186	17	10.06%
	114000-189155 Skyranch LRSA	0.00%	0.00%	101	101	41	(60)	(59.41%)
	115000-189160 Upper Grover LRSA	0.00%	0.00%	79	79	16	(63)	(79.75%)
	116000-189165 Ravenwood LRSA	0.00%	0.00%	84	84	59	(25)	(29.76%)
	117000-189170 Mt Park LRSA Taxes/Reserves	0.00%	0.00%	116	116	4	(112)	(96.55%)
	118000-189175 Mt Park/Robin Hill LRSA	0.00%	0.01%	443	443	409	(34)	(7.67%)
	119000-189180 Eagle River RRSA Taxes/Res	0.01%	1.31%	32,737	32,737	35,923	3,186	9.73%
	121000-189185 Eaglewood Contrib SA	0.00%	0.00%	112	112	95	(17)	(15.18%)
	122000-189190 Gateway Contrib SA	0.00%	0.00%	21	21	15	(6)	(28.57%)
	123000-189195 Lakehill LRSA Taxes/Reserves	0.00%	0.00%	216	216	117	(99)	(45.83%)
	124000-189200 Totem LRSA Taxes Reserves	0.00%	0.00%	25	25	29	4	16.00%
	125000-189205 Paradise Valley	0.00%	0.00%	10	10	6	(4)	(40.00%)
	126000-189210 SRW Homeowners LRSA	0.00%	0.00%	141	141	77	(64)	(45.39%)
	129000-189215 Eagle River SA Taxes/Reserves	0.00%	0.01%	493	493	238	(255)	(51.72%)
	131000-189220 Fire SA Taxes/Reserves	0.07%	13.25%	366,983	366,983	364,505	(2,478)	(0.68%)
	141000-189225 Rds & Drainage SA	0.07%	12.41%	339,738	339,738	341,169	1,431	0.42%
	142000-189230 Talus West LRSA	0.00%	0.01%	396	396	257	(139)	(35.10%)
	143000-189235 Upper O'Malley LRSA	0.00%	0.14%	2,303	2,303	3,970	1,667	72.38%
	144000-189240 Bear Valley LRSA	0.00%	0.01%	180	180	184	4	2.22%
	145000-189245 Rabbit Creek LRSA	0.00%	0.05%	1,171	1,171	1,302	131	11.19%
	146000-189250 Villages Scenic LRSA	0.00%	0.00%	10	10	19	9	90.00%
	147000-189255 Sequoia Estates LRSA	0.00%	0.00%	10	10	10	-	-
	148000-189260 Rockhill LRSA Taxes/Reserves	0.00%	0.00%	11	11	53	42	381.82%
	149000-189265 So Goldenview LRSA	0.00%	0.12%	2,601	2,601	3,355	754	28.99%
	150000-189290 Homestead LRSA	0.00%	0.00%	10	10	10	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Total	2022 Approved Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
151000-189270	Police SA Taxes/Reserves	0.11%	21.14%	536,964	536,964	581,316	44,352	8.26%
152000-189295	Turnagain Arm Police SA Tax &	0.00%	0.00%	10	10	63	53	530.00%
161000-189275	Parks (APRSA) Taxes/Reserves	0.02%	3.46%	87,338	87,338	95,138	7,800	8.93%
162000-189280	Parks (ERCRSA)	0.00%	0.60%	16,864	16,864	16,474	(390)	(2.31%)
163000-189285	Bldg Safety SA Taxes/Reserves	-	-	10	10	-	(10)	(100.00%)
	Total	0.53%	100.00%	2,600,000	2,600,000	2,750,000	150,000	5.77%
401040	Tax Cost Recoveries							
	Administration and litigation costs recovered on tax foreclosed property.							
101000-134600	Tax Billing	0.00%	0.99%	100	100	100	-	-
101000-189110	Areawide Taxes/Reserves	0.00%	99.01%	10,000	10,000	10,000	-	-
	Total	0.00%	100.00%	10,100	10,100	10,100	-	-
401041	Foreclosed Prop-RES							
	Recovery of Property Taxes - Foreclosed Prop - RES							
101000-122200	Real Estate Services	0.03%	100.00%	159,780	159,780	159,780	-	-
401060	Auto Tax (5 Maj.)							
	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Taxes in the five major funds are included in the Tax Limit Calculation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	1.31%	59.11%	6,210,946	6,210,946	6,733,362	522,416	8.41%
131000-189220	Fire SA Taxes/Reserves	0.23%	10.24%	1,075,695	1,075,695	1,166,174	90,479	8.41%
141000-189225	Rds & Drainage SA	0.30%	13.58%	1,426,920	1,426,920	1,546,941	120,021	8.41%
151000-189270	Police SA Taxes/Reserves	0.30%	13.55%	1,424,022	1,424,022	1,543,800	119,778	8.41%
161000-189275	Parks (APRSA) Taxes/Reserves	0.08%	3.53%	370,534	370,534	401,700	31,166	8.41%
	Total	2.21%	100.00%	10,508,117	10,508,117	11,391,977	883,860	8.41%
401060*	Auto Tax (non-5 Maj.)							
	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles.							
104000-189121	Chugiak Taxes & Reserves	0.00%	10.15%	19,485	19,485	21,124	1,639	8.41%
105000-189125	Glen Alps Taxes/Reserves	0.00%	2.92%	5,599	5,599	6,070	471	8.41%
106000-189130	Girdwood Taxes/Reserves	0.01%	14.58%	27,975	27,975	30,328	2,353	8.41%
119000-189180	Eagle River RRSA Taxes/Res	0.03%	72.35%	138,824	138,824	150,501	11,677	8.41%
	Total	0.04%	100.00%	191,883	191,883	208,023	16,140	8.41%
401080	Tobacco Tax							
	AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	3.78%	100.00%	20,000,000	20,700,000	19,500,000	(1,200,000)	(5.80%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Approved Total	2022 Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
401090	P & I on Tobacco Tax Penalties and interest on tobacco taxes paid after the due date. 101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	12,000	12,000	12,000	-	-
401100	Aircraft Tax AMC 12.08 revenue from registration from persons owning any interest in an aircraft located or operated within the Municipality of Anchorage. Included in Tax Limit Calculation (offsets property taxes \$ for \$). AO 2020-96, as Amended phased out aircraft registration tax beginning in Q4 2021, with full termination effective January 1, 2022. This tax is replaced by a new commercial use, non-regularly scheduled aircraft fee schedule embedded in the Business Personal Property Tax filings received from aircraft businesses. 101000-189110 Areawide Taxes/Reserves	-	-	182,000	126,000	-	(126,000)	(100.00%)
401105	Marijuana Sales Tax AMC 12.50 Sales tax on the retail sale of marijuana and marijuana products of 5%. Voter approved in 2016. The tax can be adjusted by the Assembly by ordinance no more than every two years and no more than 2%, not to exceed a total of 12%. Included in Tax Cap Limitation starting 2019 (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	1.13%	100.00%	4,100,000	5,400,000	5,800,000	400,000	7.41%
401106	P & I on Marijuana Tax Penalties and interest on marijuana taxes paid after the due date. 101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	11,000	11,000	11,000	-	-
401110	Room Tax AMC 12.20 revenue generated from 12% tax on room rentals of less than 30 days. 8% of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. 4% of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance, and operation of the Dena'ina Civic and Convention Center; and renovation, operation, and maintenance of the Egan Civic and Convention Center. 101000-189110 Areawide Taxes/Reserves 141000-189225 Rds & Drainage SA 161000-189275 Parks (APRSA) Taxes/Reserves 202010-123010 Room Tax-Convention Center	1.93%	41.23%	12,328,497	9,001,949	9,939,974	938,025	10.42%
		0.05%	1.00%	306,934	219,147	241,061	21,914	10.00%
		0.03%	0.67%	204,619	146,095	160,704	14,609	10.00%
		1.33%	28.38%	9,475,004	5,207,858	6,840,744	1,632,886	31.35%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Approved Total	2022 Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
202020-123011	Operating Reserve Conv-CTR	1.34%	28.72%	8,378,061	7,339,452	6,923,377	(416,075)	(5.67%)
	Total	4.68%	100.00%	30,693,115	21,914,501	24,105,860	2,191,359	10.00%
401120	P & I on Room Tax							
	Penalties and interest on room taxes paid after the due date.							
101000-189110	Areawide Taxes/Reserves	0.01%	44.58%	40,125	40,125	40,125	-	-
202010-123010	Room Tax-Convention Center	0.00%	14.77%	13,290	13,290	13,290	-	-
202020-123011	Operating Reserve Conv-CTR	0.01%	40.65%	36,585	36,585	36,585	-	-
	Total	0.02%	100.00%	90,000	90,000	90,000	-	-
401130	Motor Vehicle Rental Tax							
	AMC 12.45 8% of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	1.28%	100.00%	7,300,000	5,100,000	6,600,000	1,500,000	29.41%
401140	P & I on Motor Veh Rental Tax							
	Penalties and interest on motor vehicle rental tax paid after due date							
101000-189110	Areawide Taxes/Reserves	0.01%	100.00%	34,000	34,000	34,000	-	-
401150	Fuel Excise Tax							
	AMC 12.55 Revenue generated from \$0.10/gallon fuel excise tax starting in 2018 and adjusted every five years based on the cumulative percent change in the Anchorage Consumer Price Index for All Urban Consumers (CPI-U) over the prior five years. Included in Tax Cap Limitation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	2.60%	100.00%	13,440,000	12,640,000	13,380,000	740,000	5.85%
401151	P & I on Fuel Excise Tax							
	Penalties and interest on fuel excise tax paid after the due date.							
101000-189110	Areawide Taxes/Reserves	0.01%	100.00%	35,000	35,000	35,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Approved Total	2022 Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
402010	MESA - ACDA Net Plt & 1.25% AMC 25.35.125 revenues from Anchorage Community Development Authority (ACDA) for Municipal enterprise service assessment (MESA). Included in Tax Limit Calculation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	0.14%	100.00%	679,908	655,572	700,000	44,428	6.78%
402020	Payment in Lieu of Tax Private Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing. 101000-189110 Areawide Taxes/Reserves	0.39%	100.00%	1,930,000	1,930,000	2,018,368	88,368	4.58%
402020*	Payment in Lieu of Tax Utility Revenue collected from utilities in lieu of real property taxes within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	2.01%	100.00%	-	9,890,283	10,381,632	491,349	4.97%
402030	Payment in Lieu of Tax SOA Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	0.04%	100.00%	227,000	227,000	227,000	-	-
402040	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	0.14%	100.00%	746,000	746,000	746,000	-	-
403010	Assessment Collections Revenue generated from costs assessed to property owners for road construction. 141000-767100 Assess/Non-Assess Debt	0.03%	100.00%	160,000	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU) Penalties and interest on assessments paid after the due date. (MOA/AWWU) 101000-722279 IGC PW-Unalloc 141000-767100 Assess/Non-Assess Debt	0.00%	11.54%	7,830	7,830	7,830	-	-
	141000-767100 Assess/Non-Assess Debt	0.01%	88.46%	60,000	60,000	60,000	-	-
	Total	0.01%	100.00%	67,830	67,830	67,830	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Approved Total	2022 Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
404010	Pimbr/Gas/Sht Metal Cert Issuance of regulatory licenses to contractors subject to Building Code regulations. Most certifications are due to renew on even numbered year.							
	163000-192030 Building Inspection	0.00%	100.00%	159,730	26,000	25,000	(1,000)	(3.85%)
404020	Taxi Cab Permits AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces.							
	101000-124600 Transportation Inspection	0.08%	100.00%	414,050	-	400,298	400,298	100.00%
404030	Pimbr/Gas/Sht Metal Exam Revenue generated for fees charged to private contractors for examinations and certification.							
	163000-192030 Building Inspection	0.00%	100.00%	11,020	9,000	9,400	400	4.44%
404040	Chauffeur Licenses-Biannual Revenue generated from sale of new chauffeur licenses.							
	101000-124600 Transportation Inspection	0.00%	100.00%	21,000	21,000	21,000	-	-
404050	Taxicab Permit Revision Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.							
	101000-124600 Transportation Inspection	0.00%	100.00%	5,000	5,000	10,000	5,000	100.00%
404060	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications. Most licenses are due to renew in even numbered year.							
	101000-102000 Clerk	0.00%	19.57%	18,000	18,000	18,000	-	-
	163000-192030 Building Inspection	0.01%	80.43%	502,150	88,000	74,000	(14,000)	(15.91%)
	Total	0.02%	100.00%	520,150	106,000	92,000	(14,000)	(13.21%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Total	2022 Approved Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
404075	Marijuana Licensing Fee Section 3 AAC 306.100 of the State regulations sets a non-refundable application fee of \$1,000 for new license applications and application to transfer a license to another person. The non-refundable application fee for the required yearly renewal of the license is \$600, unless it is late, in which case the fee is \$1,000. AS 17.38.100 states that the state shall immediately forward half of the registration fee to the local regulatory authority of the local government (AO 2016-16 (S) establishes the Clerk's Office as the "local regulatory authority" for the MOA - AMC 10.80.931)							
	101000-102008 Clerk-Marijuana License	0.01%	100.00%	41,000	41,000	41,000	-	-
404079	Small Cell Site License Annual Fees Small Cell Site License Annual Fees							
	141000-747000 Street Lighting	0.01%	100.00%	12,000	62,000	62,000	-	-
404090	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Land Use Plan Review	0.09%	20.47%	452,030	452,030	452,030	-	-
	131000-342000 Fire Marshal	0.13%	29.25%	645,800	645,800	645,800	-	-
	163000-192040 Plan Review	0.22%	50.28%	1,184,510	1,190,000	1,110,000	(80,000)	(6.72%)
	Total	0.43%	100.00%	2,282,340	2,287,830	2,207,830	(80,000)	(3.50%)
404100	Bldg/Grade/Clearing Permit Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.							
	163000-192030 Building Inspection	0.53%	100.00%	3,158,905	2,350,000	2,750,000	400,000	17.02%
404110	Electrical Permit Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed.							
	163000-192030 Building Inspection	0.04%	100.00%	484,840	240,000	220,000	(20,000)	(8.33%)
404120	Mech/Gas/Plumbing Permits Revenues generated from issuance of gas and plumbing permits.							
	163000-192030 Building Inspection	0.10%	100.00%	641,780	530,000	520,000	(10,000)	(1.89%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Total	2022 Approved Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
404130	Sign Permits AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits.							
	101000-192020 Land Use Enforcement	0.00%	50.00%	19,600	16,000	21,000	5,000	31.25%
	163000-192030 Building Inspection	0.00%	50.00%	34,610	20,000	21,000	1,000	5.00%
	Total	0.01%	100.00%	54,210	36,000	42,000	6,000	16.67%
404140	Construction & ROW Permits Fees associated with excavation and right-of-way and floodplain permits.							
	101000-192080 Right-of-Way	0.21%	100.00%	1,030,000	1,165,000	1,075,000	(90,000)	(7.73%)
404150	Elevator Permits Fees associated with elevator permits and annual inspection certification.							
	163000-192030 Building Inspection	0.11%	100.00%	578,875	535,000	590,000	55,000	10.28%
404160	Mobile Home/Park Permits Fees associated with annual code compliance inspection of mobile homes.							
	163000-192030 Building Inspection	0.00%	100.00%	9,580	2,000	1,000	(1,000)	(50.00%)
404170	Land Use Permits (Not HLB) Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Land Use Plan Review	0.02%	100.00%	110,870	110,870	110,870	-	-
404180	Parking & Access Agreement Fees to record parking and access agreements at the District Records office.							
	101000-190300 Zoning & Platting	0.00%	100.00%	7,650	7,650	7,650	-	-
404210	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Animal Care & Control	0.05%	100.00%	256,500	256,500	256,500	-	-
404220	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Revenue Management	0.01%	18.33%	60,000	60,000	60,000	-	-
	101000-190200 Physical Planning	0.00%	0.01%	30	30	30	-	-
	101000-190300 Zoning & Platting	0.01%	13.51%	44,220	44,220	44,220	-	-
	101000-192025 Code Abatement	0.01%	22.61%	100,000	80,000	74,000	(6,000)	(7.50%)
	101000-211000 AHD Director's Office	0.00%	0.02%	50	50	50	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Total	2022 Approved Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
	101000-732400 Watershed Management	0.02%	38.19%	125,000	125,000	125,000	-	-
	101000-781000 Traffic Engineer	0.00%	0.06%	200	200	200	-	-
	101000-788000 Safety	0.00%	7.03%	23,000	23,000	23,000	-	-
	101000-789000 Signal Operations	0.00%	0.24%	800	800	800	-	-
	Total	0.06%	100.00%	353,300	333,300	327,300	(6,000)	(1.80%)
405030	SOA Traffic Signal Reimbursement							
	101000-785000 Paint and Signs	0.02%	5.44%	103,408	103,408	103,408	-	-
	101000-787000 Signals	0.05%	14.66%	278,548	278,548	278,548	-	-
	101000-789000 Signal Operations	0.20%	54.66%	1,038,484	1,038,484	1,038,484	-	-
	129000-747200 Eagle River Street Light SA	0.00%	0.58%	11,030	11,030	11,030	-	-
	141000-747000 Street Lighting	0.09%	24.66%	468,530	468,530	468,530	-	-
	Total	0.37%	100.00%	1,900,000	1,900,000	1,900,000	-	-
405050	Municipal Assistance							
	Revenue received from the State of Alaska (SOA) for general assistance.							
	101000-189110 Areawide Taxes/Reserves	0.34%	100.00%	4,600,000	1,737,954	1,737,954	-	-
405060	Liquor Licenses							
	AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Police SA Taxes/Reserves	0.08%	100.00%	399,300	399,300	399,300	-	-
405070	Electric Co-op Allocation							
	AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide Taxes/Reserves	0.14%	58.54%	462,500	497,628	731,805	234,177	47.06%
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.19%	1,471	1,583	2,328	745	47.06%
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.05%	413	444	653	209	47.07%
	106000-189130 Girdwood Taxes/Reserves	0.00%	0.26%	2,090	2,248	3,306	1,058	47.06%
	131000-189220 Fire SA Taxes/Reserves	0.02%	10.28%	81,188	87,354	128,462	41,108	47.06%
	141000-189225 Rds & Drainage SA	0.03%	13.49%	106,593	114,688	168,659	53,971	47.06%
	151000-189270 Police SA Taxes/Reserves	0.03%	13.67%	108,030	116,235	170,934	54,699	47.06%
	161000-189275 Parks (APRSA) Taxes/Reserves	0.01%	3.51%	27,715	29,820	43,853	14,033	47.06%
	Total	0.24%	100.00%	790,000	850,000	1,250,000	400,000	47.06%

Revenue Distribution Detail

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405100	Federal Grant Revenue-Direct							
	Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
	101000-105000 Equal Rights Commission	0.01%	100.00%	60,000	60,000	60,000	-	-
405130	Fisheries Tax							
	AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State. Shared Fisheries Business Tax Program, Fisheries Management Area 14: Cook Inlet Area revenues are included here.							
	101000-189110 Areawide Taxes/Reserves	0.02%	100.00%	143,000	143,000	119,000	(24,000)	(16.78%)
405140	National Forest Allocation							
	Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
	141000-189225 Rds & Drainage SA	0.01%	100.00%	66,000	66,000	66,000	-	-
406010	Land Use Permits-HLB							
	Fees associated with the issuance of land use permits.							
	221000-122100 Heritage Land Bank	0.03%	100.00%	169,910	169,135	169,135	-	-
406020	Inspections							
	Fees for platting services and establishment of subdivisions.							
	101000-191000 Private Development	0.03%	55.74%	280,000	180,000	170,000	(10,000)	(5.56%)
	101000-732400 Watershed Management	0.03%	44.26%	135,000	135,000	135,000	-	-
	141000-743000 Street Maintenance Operations	-	-	-	-	-	-	-
	Total	0.06%	100.00%	415,000	315,000	305,000	(10,000)	(3.17%)
406030	Landscape Plan Review Pmt							
	Fees associated with a review of documents that shows how a site will be developed.							
	101000-192060 Land Use Plan Review	0.00%	29.41%	5,000	5,000	5,000	-	-
	101000-788000 Safety	0.00%	70.59%	12,000	12,000	12,000	-	-
	Total	0.00%	100.00%	17,000	17,000	17,000	-	-
406050	Platting Fees							
	Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
	101000-190300 Zoning & Platting	0.07%	93.35%	350,765	350,765	350,765	-	-

Revenue Distribution Detail

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	101000-732200 Survey	0.00%	6.65%	25,000	25,000	25,000	-	-
	Total	0.07%	100.00%	375,765	375,765	375,765	-	-
406060	Zoning Fees							
	Fees assessed for rezoning and conditional use applications.							
	101000-190300 Zoning & Platting	0.09%	100.00%	449,970	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB							
	Lease and rental income from Heritage Land Bank properties.							
	221000-122100 Heritage Land Bank	0.05%	100.00%	185,366	238,100	238,100	-	-
406090	Pipe ROW Fee							
	Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	0.02%	100.00%	66,427	110,795	110,795	-	-
406110	Sale of Publications							
	Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Physical Planning	0.00%	10.66%	500	500	500	-	-
	101000-190300 Zoning & Platting	0.00%	46.70%	2,190	2,190	2,190	-	-
	101000-613000 Customer Service	0.00%	42.64%	2,000	2,000	2,000	-	-
	Total	0.00%	100.00%	4,690	4,690	4,690	-	-
406120	Rezoning Inspections							
	Fees charged for rezoning inspections.							
	101000-192020 Land Use Enforcement	0.01%	100.00%	61,000	60,000	72,000	12,000	20.00%
406130	Appraisal Appeal Fee							
	Fees charged for appeals on assessed properties.							
	101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000	-	-
406160	Clinic Fees							
	Revenue generated from Municipal owned clinic visits, treatment, and immunizations services.							
	101000-246000 Community Health Nursing	0.04%	100.00%	188,880	188,880	188,880	-	-

Revenue Distribution Detail

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406170	Sanitary Inspection Fees Inspection and service fees associated with enforcement of health and environmental protection regulations.							
	101000-192050 On-site Water and Wastewater	0.13%	40.33%	605,000	560,000	690,000	130,000	23.21%
	101000-235000 Child Care Licensing	0.01%	2.16%	37,030	37,030	37,030	-	-
	101000-256000 Environmental Health Services	0.19%	57.51%	984,065	984,065	984,065	-	-
	Total	0.33%	100.00%	1,626,095	1,581,095	1,711,095	130,000	8.22%
406180	Reproductive Health Fees Revenue generated from clinic and other services related to reproductive health.							
	101000-246000 Community Health Nursing	0.07%	100.00%	370,275	370,275	370,275	-	-
406220	Transit Advertising Fees Fees for advertising posted on public transit coaches.							
	101000-613000 Customer Service	0.06%	100.00%	316,000	316,000	316,000	-	-
406250	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-622000 Transit Operations	0.19%	100.00%	1,600,000	1,000,000	1,000,000	-	-
406260	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-622000 Transit Operations	0.28%	100.00%	1,740,000	1,000,000	1,450,000	450,000	45.00%
406280	Programs Lessons & Camps Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Parks & Rec	0.00%	1.09%	3,500	500	1,500	1,000	200.00%
	161000-550100 Parks & Recreation	0.00%	3.65%	5,000	5,000	5,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.07%	100	100	100	-	-
	161000-560300 Recreation Programs	0.00%	7.29%	10,000	10,000	10,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.02%	87.89%	120,500	120,500	120,500	-	-
	Total	0.03%	100.00%	139,100	136,100	137,100	1,000	0.73%
406290	Rec Center Rentals & Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack chalets.							
	101000-121034 O'Malley Golf Course	0.01%	13.91%	70,000	70,000	70,000	-	-
	161000-560200 Recreation Facilities	0.07%	68.52%	444,750	344,750	344,750	-	-

Revenue Distribution Detail

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	161000-560300 Recreation Programs	0.00%	4.65%	38,000	23,400	23,400	-	-
	162000-555000 Beach Lake Chalet	0.00%	1.59%	8,000	8,000	8,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.01%	11.33%	57,000	57,000	57,000	-	-
	Total	0.10%	100.00%	617,750	503,150	503,150	-	-
406300	Aquatics							
	Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
	161000-560400 Aquatics	0.10%	68.32%	723,935	539,049	539,049	-	-
	162000-555200 Chugiak Pool	0.05%	31.68%	250,000	250,000	250,000	-	-
	Total	0.15%	100.00%	973,935	789,049	789,049	-	-
406310	Camping Fees							
	Revenue generated from operation of the Centennial Park and Lions camper areas.							
	106000-558000 Girdwood Parks & Rec	0.00%	1.55%	3,500	500	1,500	1,000	200.00%
	161000-560200 Recreation Facilities	0.02%	98.45%	95,000	95,000	95,000	-	-
	Total	0.02%	100.00%	98,500	95,500	96,500	1,000	1.05%
406320	Library Non-Resident Fees							
	101000-537200 Library Circulation	0.00%	100.00%	1,500	1,500	1,500	-	-
406330	Park Land & Operations							
	Fees collected from permits for park land use - picnic shelters, fields, trails, right-a-way, and processing community work service and sale of flowers.							
	161000-550400 Park Property Management	0.01%	15.05%	44,000	44,000	44,000	-	-
	161000-550600 Horticulture	0.01%	23.03%	67,320	67,320	67,320	-	-
	161000-560200 Recreation Facilities	0.04%	61.92%	415,590	181,011	181,011	-	-
	Total	0.06%	100.00%	526,910	292,331	292,331	-	-
406340	Golf Fees							
	161000-560200 Recreation Facilities	-	-	-	-	-	-	-
	161000-560300 Recreation Programs	0.00%	100.00%	25,000	25,000	25,000	-	-
	Total	0.00%	100.00%	25,000	25,000	25,000	-	-
406350	Library Fees							
	Revenues from on-line database search fees and fees for other miscellaneous library services.							
	101000-536400 Branch Libraries	0.00%	100.00%	500	500	500	-	-

Revenue Distribution Detail

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406370	Fire Service Fees							
	Fire Service Fees							
	106000-355000 Girdwood Fire & Rescue	0.00%	100.00%	20,000	20,000	21,000	1,000	5.00%
406380	Ambulance Service Fees							
	Fees associated with Anchorage Fire Department ambulance transport services.							
	101000-353000 Emergency Medical Services	2.26%	100.00%	12,583,333	10,344,020	11,670,351	1,326,331	12.82%
406400	Fire Alarm Fees							
	Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.							
	131000-352000 Anchorage Fire & Rescue	0.01%	100.00%	75,000	75,000	75,000	-	-
406410	Hazardous Mat Facility & Trans							
	AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day.							
	131000-342000 Fire Marshal	0.04%	100.00%	200,000	200,000	200,000	-	-
406420	Fire Inspection Fees							
	Billings for fire inspections performed by the Anchorage Fire Department.							
	131000-342000 Fire Marshal	0.03%	100.00%	143,200	143,200	143,200	-	-
406440	Cemetery Fees							
	Fees for burial, disinterment ,and grave use permits.							
	101000-271000 Anchorage Memorial Cemetery	0.06%	100.00%	322,634	322,634	322,634	-	-
406450	Mapping Fees							
	Revenue generated from the sale of ozalid and blue line maps.							
	101000-192080 Right-of-Way	0.00%	100.00%	4,000	2,000	2,000	-	-
406490	DWI Impound/Admin Fees							
	101000-115200 Criminal	0.06%	56.86%	290,000	290,000	290,000	-	-
	151000-462400 Patrol Staff	0.04%	43.14%	220,000	220,000	220,000	-	-
	Total	0.10%	100.00%	510,000	510,000	510,000	-	-

Revenue Distribution Detail

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406495	APD Range Usage Fee							
	151000-482400 Police Training	0.00%	100.00%	-	5,000	5,000	-	-
406500	Police Services Revenues generated from police services provided to outside agencies.							
	151000-460500 Reimbursed Costs	0.04%	100.00%	192,174	192,174	192,174	-	-
406510	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.							
	101000-225000 Animal Care & Control	0.05%	100.00%	246,750	246,750	246,750	-	-
406520	Animal Drop-Off Fees							
	101000-225000 Animal Care & Control	0.01%	100.00%	29,000	29,000	29,000	-	-
406530	Incarceration Cost Recovery Recovery of expenses for incarceration.							
	151000-462400 Patrol Staff	0.03%	100.00%	152,000	180,000	180,000	-	-
406550	Address Fees Fees received from the public for specific street addresses.							
	101000-190400 GIS Addressing	0.00%	100.00%	23,500	21,000	25,500	4,500	21.43%
406560	Service Fees - School District Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-722100 Public Art	0.01%	5.58%	40,000	40,000	40,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.07%	500	500	500	-	-
	161000-560400 Aquatics	0.02%	17.45%	250,000	250,000	125,000	(125,000)	(50.00%)
	164000-131300 Public Finance and Investment	0.11%	76.90%	551,000	551,000	551,000	-	-
	Total	0.14%	100.00%	841,500	841,500	716,500	(125,000)	(14.85%)
406570	Micro-Fiche Fees							
	101000-135100 Property Appraisal	0.00%	100.00%	100	100	100	-	-

Revenue Distribution Detail

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406580	Copier Fees							
	Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Clerk	0.00%	0.31%	100	100	100	-	-
	101000-135100 Property Appraisal	0.00%	0.31%	100	100	100	-	-
	101000-187100 Benefits	0.00%	0.46%	150	150	150	-	-
	101000-190200 Physical Planning	0.00%	1.84%	600	600	600	-	-
	101000-190300 Zoning & Platting	0.00%	0.31%	-	100	100	-	-
	101000-535500 Library Administration	0.00%	3.07%	10,000	1,000	1,000	-	-
	101000-536400 Branch Libraries	0.00%	9.22%	9,000	3,000	3,000	-	-
	101000-537100 Library Adult Services	0.00%	19.97%	6,500	6,500	6,500	-	-
	163000-192030 Building Inspection	0.00%	64.52%	9,000	14,500	21,000	6,500	44.83%
	Total	0.01%	100.00%	35,450	26,050	32,550	6,500	24.95%
406600	Late Fees							
	Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Revenue Management	0.00%	100.00%	8,000	8,000	8,000	-	-
406610	Computer Time Fees							
	101000-132300 Payroll	0.00%	50.00%	100	100	100	-	-
	101000-135100 Property Appraisal	0.00%	50.00%	100	100	100	-	-
	Total	0.00%	100.00%	200	200	200	-	-
406620	Reimbursed Cost-Employee Relations							
	Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, police accident reports, and tax billing information.							
	101000-187100 Benefits	0.02%	100.00%	121,300	121,300	121,300	-	-
406621	Reimbursed Cost-Payroll Fee							
	101000-132300 Payroll	0.00%	100.00%	4,000	4,000	4,000	-	-
406625	Reimbursed Cost-NonGrant Funded							
	101000-102000 Clerk	0.00%	0.00%	50	50	50	-	-
	101000-115100 Civil Law	0.00%	0.20%	10,000	10,000	10,000	-	-
	101000-115200 Criminal	0.00%	0.10%	5,000	5,000	5,000	-	-
	101000-115400 Muni Attorney Administration	0.01%	1.02%	51,320	51,320	51,320	-	-
	101000-115450 Indigent Defense	0.04%	4.37%	191,000	240,000	220,000	(20,000)	(8.33%)
	101000-122200 Real Estate Services	0.00%	0.30%	15,000	15,000	15,000	-	-
	101000-124700 Risk Management	0.01%	0.72%	36,000	36,000	36,000	-	-
	101000-132200 Central Accounting	0.00%	0.14%	7,000	7,000	7,000	-	-
	101000-134100 Treasury Administration	0.01%	0.61%	-	30,776	30,776	-	-
	101000-134200 Revenue Management	0.08%	8.58%	644,387	423,000	431,640	8,640	2.04%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Total	2022 Approved Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
101000-134600	Tax Billing	0.00%	0.04%	1,800	1,800	1,800	-	-
101000-135100	Property Appraisal	0.00%	0.02%	1,000	1,000	1,000	-	-
101000-138100	Purchasing Services	0.04%	4.17%	265,000	265,000	210,000	(55,000)	(20.75%)
101000-184500	Employment	0.00%	0.01%	400	400	400	-	-
101000-191000	Private Development	0.01%	0.99%	20,000	35,000	50,000	15,000	42.86%
101000-353000	Emergency Medical Services	0.00%	0.03%	1,500	1,500	1,500	-	-
101000-630000	Vehicle Maintenance	0.00%	0.06%	3,000	3,000	3,000	-	-
101000-640000	Non-Vehicle Maintenance	0.00%	0.04%	2,000	2,000	2,000	-	-
101000-710500	Facility Maintenance	0.00%	0.00%	100	100	100	-	-
101000-722100	Public Art	0.00%	0.20%	10,000	10,000	10,000	-	-
101000-722200	Public Works Administration	0.00%	0.02%	-	1,000	1,000	-	-
101000-741100	IBEW Shop Steward	0.02%	1.98%	-	99,674	99,674	-	-
101000-774000	Communications	0.01%	1.53%	2,000	152,000	77,000	(75,000)	(49.34%)
101000-785000	Paint and Signs	0.00%	0.02%	1,000	1,000	1,000	-	-
101000-787000	Signals	0.00%	0.00%	100	100	100	-	-
101000-789000	Signal Operations	0.01%	1.39%	70,000	70,000	70,000	-	-
119000-744900	Chugiak/Birchwood/Eagle River	0.00%	0.50%	25,000	25,000	25,000	-	-
131000-342000	Fire Marshal	0.00%	0.00%	100	100	100	-	-
131000-352000	Anchorage Fire & Rescue	0.00%	0.02%	1,000	1,000	1,000	-	-
131000-372000	AFD Shop	0.00%	0.02%	1,000	1,000	1,000	-	-
141000-747000	Street Lighting	0.00%	0.04%	2,000	2,000	2,000	-	-
151000-411100	Chief of Police	0.02%	1.93%	97,155	97,155	97,155	-	-
151000-460500	Reimbursed Costs	0.06%	5.96%	300,000	300,000	300,000	-	-
151000-462200	Special Assignments	0.01%	0.84%	42,500	42,500	42,500	-	-
151000-462300	School Resources	0.45%	45.88%	-	-	2,308,894	2,308,894	100.00%
151000-462400	Patrol Staff	0.00%	0.05%	2,400	2,400	2,400	-	-
151000-473400	Vice	0.00%	0.21%	10,600	10,600	10,600	-	-
151000-483100	Crime Lab	0.00%	0.14%	7,100	7,100	7,100	-	-
151000-483300	Police Property & Evidence	0.00%	0.04%	1,800	1,800	1,800	-	-
151000-484200	Police Records	0.02%	2.09%	105,000	105,000	105,000	-	-
161000-550200	Park Maintenance	0.00%	0.02%	-	1,000	1,000	-	-
162000-555100	Eagle River/Chugiak Parks	0.01%	0.52%	26,002	26,002	26,002	-	-
164000-131300	Public Finance and Investment	0.14%	14.82%	380,660	745,660	745,660	-	-
602000-124800	Self Insurance	0.00%	0.40%	20,000	20,000	20,000	-	-
	Total	0.98%	100.00%	2,359,974	2,850,037	5,032,571	2,182,534	76.58%
406640	Parking Garages & Lots							
101000-122200	Real Estate Services	0.00%	60.09%	25,000	25,000	25,000	-	-
101000-189110	Areawide Taxes/Reserves	0.00%	39.91%	16,601	16,601	16,601	-	-
	Total	0.01%	100.00%	41,601	41,601	41,601	-	-
406660	Lost Book Reimbursement							
	Reimbursement for lost books and library materials.							
101000-536400	Branch Libraries	0.00%	20.00%	2,000	2,000	2,000	-	-
101000-537200	Library Circulation	0.00%	80.00%	13,000	8,000	8,000	-	-
	Total	0.00%	100.00%	15,000	10,000	10,000	-	-
406672	US Passport Processing Fees							
	US Passport Processing Fees							
101000-536400	Branch Libraries	-	-	4,500	2,000	-	(2,000)	(100.00%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Approved Total	2022 Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
	101000-537200 Library Circulation	-	-	10,000	1,000	-	(1,000)	(100.00%)
	Total	-	-	14,500	3,000	-	(3,000)	(100.00%)
407010	SOA Traffic Court Fines							
	Revenue received from the court system for violations of municipal codes.							
	101000-467100 Highway Patrol	0.05%	10.87%	250,000	250,000	250,000	-	-
	151000-462400 Patrol Staff	0.40%	89.13%	1,899,000	2,050,000	2,050,000	-	-
	Total	0.45%	100.00%	2,149,000	2,300,000	2,300,000	-	-
407020	SOA Trial Court Fines							
	151000-462400 Patrol Staff	0.25%	100.00%	1,460,000	1,300,000	1,300,000	-	-
407030	Library Fines							
	Revenue generated from fines on overdue books and materials.							
	101000-536400 Branch Libraries	-	-	-	-	-	-	-
	101000-537200 Library Circulation	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-
407040	APD Counter Fines							
	151000-462400 Patrol Staff	0.35%	100.00%	1,900,000	1,800,000	1,800,000	-	-
407050	Other Fines & Forfeitures							
	Collection of fines for animal control offenses (2250), excess false alarms (4621), traffic (4630), and other violations.							
	101000-115300 Administrative Hearing	0.00%	0.27%	1,000	1,000	1,000	-	-
	101000-124600 Transportation Inspection	0.00%	0.27%	1,000	1,000	1,000	-	-
	101000-192020 Land Use Enforcement	0.00%	5.87%	10,000	20,000	22,000	2,000	10.00%
	101000-192080 Right-of-Way	0.00%	0.80%	1,000	1,000	3,000	2,000	200.00%
	101000-225000 Animal Care & Control	0.01%	11.53%	43,250	43,250	43,250	-	-
	151000-462400 Patrol Staff	0.05%	74.84%	280,656	280,656	280,656	-	-
	151000-484200 Police Records	0.00%	0.03%	-	100	100	-	-
	163000-192030 Building Inspection	0.00%	6.40%	-	12,000	24,000	12,000	100.00%
	Total	0.07%	100.00%	336,906	359,006	375,006	16,000	4.46%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Total	2022 Approved Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
407060	Pre-Trial Diversion Cost Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
	101000-115200 Criminal	0.01%	100.00%	50,000	50,000	50,000	-	-
407080	I&M Enforcement Fines							
	101000-256000 Environmental Health Services	0.00%	100.00%	-	1,500	1,500	-	-
407100	Curfew Fines Revenues received for violation of curfew.							
	151000-462400 Patrol Staff	0.00%	100.00%	2,000	2,000	2,000	-	-
407110	Parking Enforcement Fines							
	101000-467000 Parking	0.03%	100.00%	138,000	138,000	138,000	-	-
407120	Minor Tobacco Fines							
	151000-462400 Patrol Staff	0.00%	100.00%	1,000	1,000	1,000	-	-
408060	Other Collection Revenues							
	101000-323000 AFD Communications	0.03%	100.00%	170,000	170,000	170,000	-	-
408090	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused.							
	101000-785000 Paint and Signs	0.00%	100.00%	100	100	100	-	-
408380	Prior Year Expense Recovery							
	104000-189121 Chugiak Taxes & Reserves	0.00%	100.00%	-	1,000	1,000	-	-
408390	Insurance Recoveries							
	101000-630000 Vehicle Maintenance	0.00%	1.37%	-	1,000	1,000	-	-
	101000-785000 Paint and Signs	0.00%	1.37%	-	1,000	1,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Total	2022 Approved Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
	101000-789000 Signal Operations	0.00%	1.37%	-	1,000	1,000	-	-
	131000-372000 AFD Shop	0.00%	3.15%	-	2,305	2,305	-	-
	141000-743000 Street Maintenance Operations	0.00%	15.72%	11,500	11,500	11,500	-	-
	141000-747000 Street Lighting	0.01%	77.03%	56,340	56,340	56,340	-	-
	Total	0.01%	100.00%	67,840	73,145	73,145	-	-
408400	Criminal Rule 8 Collect Costs							
	A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
	101000-256000 Environmental Health Services	0.00%	0.07%	-	150	150	-	-
	151000-462400 Patrol Staff	0.04%	99.93%	226,000	230,000	230,000	-	-
	Total	0.04%	100.00%	226,000	230,150	230,150	-	-
408405	Lease & Rental Revenue							
	Lease and rental income from meeting and training rooms and Municipal land leases.							
	101000-122200 Real Estate Services	0.08%	84.31%	368,420	404,381	404,381	-	-
	106000-746000 Street Maint Girdwood	0.00%	0.63%	6,000	6,000	3,000	(3,000)	(50.00%)
	131000-352000 Anchorage Fire & Rescue	0.00%	3.13%	14,587	15,024	15,024	-	-
	131000-360000 AFD Training Center	0.00%	5.21%	25,000	25,000	25,000	-	-
	161000-550400 Park Property Management	0.00%	2.22%	10,032	10,625	10,625	-	-
	162000-555100 Eagle River/Chugiak Parks	0.00%	4.50%	21,600	21,600	21,600	-	-
	Total	0.09%	100.00%	445,639	482,630	479,630	(3,000)	(0.62%)
408420	Building Rental							
	Library auditorium and meeting room rental fees.							
	101000-535500 Library Administration	0.01%	100.00%	100,000	35,000	35,000	-	-
408430	Amusement Surcharge							
	Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
	101000-121035 Sullivan Arena	0.00%	100.00%	10,000	10,000	10,000	-	-
408440	ACPA Loan Surcharge							
	\$1 surcharge on PAC event tickets.							
	301000-121035 PAC Revenue Bond	0.06%	100.00%	286,000	286,000	286,000	-	-
408560	Appeal Receipts							
	Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
	101000-102000 Clerk	0.00%	66.67%	1,000	1,000	1,000	-	-
	163000-192030 Building Inspection	0.00%	33.33%	100	100	500	400	400.00%
	Total	0.00%	100.00%	1,100	1,100	1,500	400	36.36%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Total	2022 Approved Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
408570	Sale of Contractor Specifications							
	Revenue generated from the sale of contract specifications.							
	101000-138100 Purchasing Services	0.00%	100.00%	500	500	500	-	-
408580	Miscellaneous Revenues							
	101000-102000 Clerk	0.00%	0.02%	500	500	500	-	-
	101000-138100 Purchasing Services	0.06%	15.26%	210,000	210,000	315,000	105,000	50.00%
	101000-191000 Private Development	0.00%	0.15%	2,000	2,000	3,000	1,000	50.00%
	101000-225000 Animal Care & Control	0.00%	0.00%	50	50	50	-	-
	101000-353000 Emergency Medical Services	0.00%	0.07%	1,500	1,500	1,500	-	-
	101000-510579 Office of Economic &	-	-	-	20,000	-	(20,000)	(100.00%)
	101000-613000 Customer Service	0.00%	0.39%	8,000	8,000	8,000	-	-
	119000-744900 Chugiak/Birchwood/Eagle River	0.00%	0.08%	1,600	1,600	1,600	-	-
	131000-360000 AFD Training Center	0.00%	0.96%	19,800	19,800	19,800	-	-
	151000-462400 Patrol Staff	0.01%	2.87%	59,200	59,200	59,200	-	-
	151000-474000 Narcotics Enforcement Unit	0.00%	0.68%	14,000	14,000	14,000	-	-
	151000-483400 Police Impounds	0.00%	1.21%	25,000	25,000	25,000	-	-
	151000-483500 APD Communications Center	0.01%	1.62%	33,500	33,500	33,500	-	-
	151000-484200 Police Records	0.00%	0.73%	15,000	15,000	15,000	-	-
	164000-131300 Public Finance and Investment	0.30%	75.96%	1,515,062	1,567,497	1,567,497	-	-
	Total	0.40%	100.00%	1,905,212	1,977,647	2,063,647	86,000	4.35%
430030	Restricted Contributions							
	101000-106000 Internal Audit	0.03%	100.00%	139,331	139,331	139,331	-	-
440010	GCP Short-Term Interest							
	Accrued interest earned on investments in the Municipal general cash pools (GCP).							
	101000-189110 Areawide Taxes/Reserves	0.05%	44.87%	567,000	(295,552)	237,000	532,552	(180.19%)
	104000-189121 Chugiak Taxes & Reserves	0.00%	2.46%	35,000	18,000	13,000	(5,000)	(27.78%)
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.57%	6,000	5,000	3,000	(2,000)	(40.00%)
	106000-189130 Girdwood Taxes/Reserves	0.00%	1.51%	21,000	14,000	8,000	(6,000)	(42.86%)
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.38%	6,000	2,000	2,000	-	-
	112000-189145 Campbell Airstrip LRSA	0.00%	0.38%	4,000	2,000	2,000	-	-
	113000-189150 Valli Vue LRSA Taxes/Reserves	0.00%	0.38%	4,000	2,000	2,000	-	-
	114000-189155 Skyranch LRSA	0.00%	0.19%	2,000	1,000	1,000	-	-
	115000-189160 Upper Grover LRSA	0.00%	0.00%	10	10	10	-	-
	116000-189165 Ravenwood LRSA	0.00%	0.00%	1,000	1,000	10	(990)	(99.00%)
	117000-189170 Mt Park LRSA Taxes/Reserves	0.00%	0.00%	1,000	10	10	-	-
	118000-189175 Mt Park/Robin Hill LRSA	0.00%	0.19%	3,000	2,000	1,000	(1,000)	(50.00%)
	119000-189180 Eagle River RRSA Taxes/Res	0.00%	0.00%	1,000	13,000	10	(12,990)	(99.92%)
	121000-189185 Eaglewood Contrib SA	0.00%	0.00%	10	10	10	-	-
	122000-189190 Gateway Contrib SA	0.00%	0.00%	10	10	10	-	-
	123000-189195 Lakehill LRSA Taxes/Reserves	0.00%	0.19%	2,000	2,000	1,000	(1,000)	(50.00%)
	124000-189200 Totem LRSA Taxes Reserves	0.00%	0.00%	1,000	10	10	-	-
	125000-189205 Paradise Valley	0.00%	0.00%	10	10	10	-	-
	126000-189210 SRW Homeowners LRSA	0.00%	0.00%	1,000	1,000	10	(990)	(99.00%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Approved Total	2022 Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
129000-189215	Eagle River SA Taxes/Reserves	0.00%	0.57%	11,000	3,000	3,000	-	-
131000-189220	Fire SA Taxes/Reserves	0.01%	10.79%	128,000	201,000	57,000	(144,000)	(71.64%)
141000-189225	Rds & Drainage SA	0.01%	9.09%	189,000	117,000	48,000	(69,000)	(58.97%)
142000-189230	Talus West LRSA	0.00%	0.19%	10,000	10	1,000	990	9,900.00%
143000-189235	Upper O'Malley LRSA	0.00%	0.95%	7,000	7,000	5,000	(2,000)	(28.57%)
144000-189240	Bear Valley LRSA	0.00%	0.00%	10	10	10	-	-
145000-189245	Rabbit Creek LRSA	0.00%	0.00%	1,000	1,000	10	(990)	(99.00%)
146000-189250	Villages Scenic LRSA	0.00%	0.00%	10	10	10	-	-
147000-189255	Sequoia Estates LRSA	0.00%	0.00%	2,000	1,000	10	(990)	(99.00%)
148000-189260	Rockhill LRSA Taxes/Reserves	0.00%	0.57%	6,000	4,000	3,000	(1,000)	(25.00%)
149000-189265	So Goldenview LRSA	0.00%	0.38%	14,000	2,000	2,000	-	-
150000-189290	Homestead LRSA	0.00%	0.00%	10	10	10	-	-
151000-189270	Police SA Taxes/Reserves	0.03%	33.89%	131,000	320,000	179,000	(141,000)	(44.06%)
152000-189295	Turnagain Arm Police SA Tax &	0.00%	0.00%	10	10	10	-	-
161000-189275	Parks (APRSA) Taxes/Reserves	0.00%	2.46%	79,000	19,000	13,000	(6,000)	(31.58%)
162000-189280	Parks (ERC RSA)	0.01%	6.44%	87,000	40,000	34,000	(6,000)	(15.00%)
163000-189285	Bldg Safety SA Taxes/Reserves	(0.01%)	(6.25%)	(109,000)	(13,000)	(33,000)	(20,000)	153.85%
164000-131300	Public Finance and Investment	0.00%	3.41%	38,000	18,000	18,000	-	-
170000-189530	ML&P Sale Proceeds	0.00%	0.00%	-	118,000	10	(117,990)	(99.99%)
202010-123010	Room Tax-Convention Center	0.00%	1.33%	70,000	8,000	7,000	(1,000)	(12.50%)
202020-123011	Operating Reserve Conv-CTR	(0.01%)	(8.71%)	87,000	(19,000)	(46,000)	(27,000)	142.11%
221000-122100	Heritage Land Bank	0.00%	3.79%	65,000	53,000	20,000	(33,000)	(62.26%)
301000-121035	PAC Revenue Bond	0.00%	1.14%	14,000	8,000	6,000	(2,000)	(25.00%)
602000-124800	Self Insurance	0.02%	18.18%	184,000	82,000	96,000	14,000	17.07%
607000-144000	Fixed Assets	(0.03%)	(29.35%)	(363,000)	(91,812)	(155,000)	(63,188)	68.82%
	Total	0.10%	100.00%	1,306,080	645,746	528,160	(117,586)	(18.21%)
440020	Construction Cash Pools Short-Term Int							
	Construction Cash Pools Short-Term Interest							
131000-189220	Fire SA Taxes/Reserves	0.00%	100.00%	-	1,000	1,000	-	-
440030	TANS Interest Earnings							
	Interest earnings on tax anticipation notices (TANS). Through 2017, budget and actuals were recorded in account 440040 - Other Short-Term Interest.							
101000-189110	Areawide Taxes/Reserves	0.06%	70.11%	692,000	482,000	333,000	(149,000)	(30.91%)
131000-189220	Fire SA Taxes/Reserves	0.01%	13.05%	91,000	107,000	62,000	(45,000)	(42.06%)
141000-189225	Rds & Drainage SA	0.01%	8.00%	59,000	7,000	38,000	31,000	442.86%
151000-189270	Police SA Taxes/Reserves	0.01%	8.00%	210,000	160,000	38,000	(122,000)	(76.25%)
161000-189275	Parks (APRSA) Taxes/Reserves	0.00%	0.84%	16,000	7,000	4,000	(3,000)	(42.86%)
	Total	0.09%	100.00%	1,068,000	763,000	475,000	(288,000)	(37.75%)
440040	Other Short Term Interest							
	Interest earned on other revenues than cash-pool deposits. Through 2017, TANS interest earned budget and actuals were recorded in account 440040 - Other Short-Term Interest but are recorded in 440030 - TANS Interest Earnings beginning in 2018.							
101000-189110	Areawide Taxes/Reserves	0.00%	12.57%	24,000	24,000	24,000	-	-
221000-122100	Heritage Land Bank	0.01%	14.14%	27,000	27,000	27,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Total	2022 Approved Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
602000-124800	Self Insurance	0.03%	73.30%	140,000	140,000	140,000	-	-
	Total	0.04%	100.00%	191,000	191,000	191,000	-	-
450010	Transfer from Other Funds							
	Contributions received from other municipal funds.							
101000-137079	IGC-CFO-UnAlloc	-	-	2,055,359	-	-	-	-
101000-189110	Areawide Taxes/Reserves	0.12%	58.26%	687,994	7,269,631	600,000	(6,669,631)	(91.75%)
119000-189180	Eagle River RRSA Taxes/Res	0.02%	9.37%	96,550	96,550	96,550	-	-
202010-123010	Room Tax-Convention Center	0.06%	32.37%	694,445	331,362	333,363	2,001	0.60%
602000-124800	Self Insurance	-	-	1,777,000	1,043,473	-	(1,043,473)	(100.00%)
	Total	0.20%	100.00%	5,311,348	8,741,016	1,029,913	(7,711,103)	(88.22%)
450040	Transfer from MOA Trust Fund							
	AMC 6.50.060 Revenues from the MOA Trust Fund							
101000-189110	Areawide Taxes/Reserves	3.73%	100.00%	13,400,000	18,700,000	19,200,000	500,000	2.67%
450060	MUSA/MESA							
	AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA); AMC 11.50.280 (Port) and AMC 11.60.205 (Merrill Field) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	4.03%	100.00%	29,414,084	20,162,980	20,764,063	601,083	2.98%
450070	1.25% MUSA/MESA							
	Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	-	-	-	-	-	-	-
450080	Utility Revenue Distribution							
	AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
101000-189110	Areawide Taxes/Reserves	0.45%	100.00%	3,296,286	2,038,333	2,338,333	300,000	14.72%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Fund Center	2022 % of Total	2022 Approved Distr.	2020 Revised Budget	2021 Revised Budget	2022 Approved Budget	22 v 21 \$ Chg	22 v 21 % Chg
460030	Premium on Bond Sales							
	101000-121036 Debt Service - Fund 101	-	-	23	-	-	-	-
	101000-124200 Office of Emergency	0.00%	0.79%	98	7,144	7,144	-	-
	101000-215000 AHD Debt Service	0.00%	0.01%	7	77	77	-	-
	101000-271000 Anchorage Memorial Cemetery	0.00%	0.10%	33	874	874	-	-
	101000-353000 Emergency Medical Services	0.00%	0.95%	4,364	8,600	8,600	-	-
	101000-487000 E911 Operations, Areawide	0.00%	0.92%	-	8,354	8,354	-	-
	101000-611000 Transit Administration	0.00%	1.19%	1,102	10,844	10,844	-	-
	101000-710800 Facility Capital Improvements	0.00%	0.51%	-	4,609	4,609	-	-
	101000-774000 Communications	0.00%	0.70%	-	6,362	6,362	-	-
	101000-788000 Safety	0.00%	0.12%	-	1,058	1,058	-	-
	131000-352000 Anchorage Fire & Rescue	0.01%	6.01%	828	54,520	54,520	-	-
	141000-767100 Assess/Non-Assess Debt	0.15%	82.57%	93,282	749,516	749,516	-	-
	151000-485000 Police Debt Service	0.00%	0.46%	867	4,188	4,188	-	-
	161000-551000 Debt Service - Fund 161	0.01%	5.42%	1,055	49,158	49,158	-	-
	162000-555900 ER Parks Debt 162	0.00%	0.27%	-	2,413	2,413	-	-
	Total	0.18%	100.00%	101,659	907,717	907,717	-	-
460035	Premium on TANS							
	Premium on tax anticipation notices.							
	101000-189110 Areawide Taxes/Reserves	0.11%	63.00%	-	549,234	549,234	-	-
	131000-352000 Anchorage Fire & Rescue	0.02%	14.00%	-	122,052	122,052	-	-
	141000-767100 Assess/Non-Assess Debt	0.00%	1.00%	-	8,718	8,718	-	-
	151000-485000 Police Debt Service	0.04%	21.00%	-	183,078	183,078	-	-
	161000-551000 Debt Service - Fund 161	0.00%	1.00%	-	8,718	8,718	-	-
	Total	0.17%	100.00%	-	871,800	871,800	-	-
460070	MOA Property Sales							
	Revenue generated from the sale of unclaimed property and salvage equipment.							
	101000-622000 Transit Operations	0.00%	0.96%	91,000	1,000	1,000	-	-
	151000-462400 Patrol Staff	0.01%	57.69%	60,000	60,000	60,000	-	-
	151000-483300 Police Property & Evidence	0.00%	14.42%	15,000	15,000	15,000	-	-
	151000-483400 Police Impounds	0.01%	26.92%	28,000	28,000	28,000	-	-
	Total	0.02%	100.00%	194,000	104,000	104,000	-	-
460080	Land Sales-Cash							
	Revenue generated from sale of Municipal land.							
	221000-122100 Heritage Land Bank	0.00%	100.00%	-	16,648	16,648	-	-
Local, State and Federal Revenues Total		100.00%		516,553,835	513,030,243	515,252,417	2,222,174	0.43%