

# Mayor



## **Mayor**

### **Description**

The Mayor Department serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three-year term. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

### **Services**

Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.

## Mayor Department Summary

	2020 Actuals	2021 Revised	2022 Approved	22 v 21 % Chg
<b>Direct Cost by Division</b>				
Mayor	1,859,186	2,147,879	1,829,335	(14.83%)
<b>Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>(14.83%)</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(1,068,601)	(1,286,266)	(1,098,008)	(14.64%)
Program Generated Revenue	(53)	-	-	-
<b>Function Cost Total</b>	<b>790,585</b>	<b>861,613</b>	<b>731,327</b>	<b>(15.12%)</b>
<b>Net Cost Total</b>	<b>790,533</b>	<b>861,613</b>	<b>731,327</b>	<b>(15.12%)</b>
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,175,432	1,436,232	1,239,565	(13.69%)
Supplies	2,060	5,872	5,872	-
Travel	3,598	17,000	17,000	-
Contractual/Other Services	678,096	688,775	566,898	(17.69%)
Debt Service	-	-	-	-
<b>Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>(14.83%)</b>
<b>Position Summary as Budgeted</b>				
Full-Time	9	9	9	-
Part-Time	-	-	-	-
<b>Position Total</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>-</b>

## Mayor Reconciliation from 2021 Revised Budget to 2022 Approved Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
<b>2021 Revised Budget</b>	2,147,879	9	-	-
<b>Changes in Existing Programs/Funding for 2022</b>				
- Salaries and benefits adjustments	(55,631)	-	-	-
<b>2022 Continuation Level</b>	<b>2,092,248</b>	<b>9</b>	<b>-</b>	<b>-</b>
<b>2022 Proposed Budget Changes</b>				
- Fleet adjustment	(4)	-	-	-
- Reduce Community Grants	(128,873)	-	-	-
- Reduce labor for time charged to grant administration	(141,036)	-	-	-
- Non-labor for dinners	7,000	-	-	-
<b>2022 Assembly Amendments</b>				
- Amendment #1, Line 3 - Dunbar and Quinn-Davidson - Restore full funding to Mayor's Community Grants Program	128,873	-	-	-
<b>2022 Mayoral Vetoes</b>				
- Amendment #1, Line 3 - Dunbar and Quinn-Davidson - Restore full funding to Mayor's Community Grants Program	(128,873)	-	-	-
<b>2022 Veto Overrides</b>				
- Amendment #1, Line 3 - Dunbar and Quinn-Davidson - Restore full funding to Mayor's Community Grants Program	128,873	-	-	-
- Amendment #1, Line 3 - Dunbar and Quinn-Davidson - Following the Assembly's veto override action, the CFO determined that the funding sources in Amendment #1 Revenue Source Lines 5 and 6 that are proposed to support this spending could not be certified, as required by AMC 6.30.050, at this time because the proposed revenues are not expected to be sufficient to cover this additional spending. As a result, this amendment has not been included in the final 2022 Approved budget.	(128,873)	-	-	-
<b>2022 Approved Budget</b>	<b>1,829,335</b>	<b>9</b>	<b>-</b>	<b>-</b>

## Mayor Division Summary

### Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2020 Actuals	2021 Revised	2022 Approved	22 v 21 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,175,432	1,436,232	1,239,565	(13.69%)
Supplies	2,060	5,872	5,872	-
Travel	3,598	17,000	17,000	-
Contractual/Other Services	678,096	688,775	566,898	(17.69%)
Equipment, Furnishings	-	-	-	-
<b>Manageable Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>(14.83%)</b>
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(1,068,601)	(1,286,266)	(1,098,008)	(14.64%)
<b>Function Cost Total</b>	<b>790,586</b>	<b>861,613</b>	<b>731,327</b>	<b>(15.12%)</b>
<b>Program Generated Revenue by Fund</b>				
Fund 101000 - Areawide General	53	-	-	-
<b>Program Generated Revenue Total</b>	<b>53</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost Total</b>	<b>790,533</b>	<b>861,613</b>	<b>731,327</b>	<b>(15.12%)</b>
<b>Position Summary as Budgeted</b>				
Full-Time	9	9	9	-
<b>Position Total</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>-</b>

**Mayor**  
**Division Detail**  
**Mayor**

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2020 Actuals	2021 Revised	2022 Approved	22 v 21 % Chg
<b>Direct Cost by Category</b>				
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<b>Manageable Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>(14.83%)</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>(14.83%)</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(1,068,601)	(1,286,266)	(1,098,008)	(14.64%)
<b>Program Generated Revenue</b>				
408380 - Prior Year Expense Recovery	53	-	-	-
<b>Program Generated Revenue Total</b>	<b>53</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>				
Direct Cost Total	1,859,186	2,147,879	1,829,335	(14.83%)
Charges by/to Other Departments Total	(1,068,601)	(1,286,266)	(1,098,008)	(14.64%)
Program Generated Revenue Total	(53)	-	-	-
<b>Net Cost Total</b>	<b>790,533</b>	<b>861,613</b>	<b>731,327</b>	<b>(15.12%)</b>

**Position Detail as Budgeted**

	2020 Revised		2021 Revised		2022 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief Of Staff	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Municipal Operations Manager	2	-	2	-	-	-
Secretary To The Mayor	1	-	1	-	1	-
Special Administrative Assistant II	4	-	4	-	6	-
<b>Position Detail as Budgeted Total</b>	<b>9</b>	<b>-</b>	<b>9</b>	<b>-</b>	<b>9</b>	<b>-</b>