

2021 Approved to 2021 Revised Direct Cost Budget Reconciliation by Department

	2020 Revised Budget	2021 Approved Budget			Tax Cap		Expenditure Adjustments - Ongoing																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</
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Notes:

¹ **Room Tax:** Direct cost adjustments in line with required allocation and use of projected Room Tax Revenues.

² **Tax Anticipation Notes (TANs):** anticipated expense, note that it is offset with anticipated revenues.

³ **Other Various:** Assembly - \$95,981 for labor adjustments, \$150,712 for Special Assistant to the Assembly; Economic & Community Development - \$20,000 for C-PACE, (\$4,869) for Museum and Anchorage Center for Performing Arts (ACPA) contractual adjustments, and \$19,124 for labor adjustments; Finance, Property Appraisal - \$24,000 for non-labor adjustments, \$40,000 for Vacancy Factor, and (\$161,343) for CAMA Upgrade debt service adjustment; Finance, Treasury - \$5,166 for Public Finance Manager position, mid-year, partially funded with Revenue Analyst position and MOA Trust reimbursement; Finance, Public Finance - \$365,000 increase to Municipal Cash Pool (MCP) manager fees due to the growth of higher MCP portfolio value, paid from MCP earnings; Fire - \$100,000 for Emergency Medical Services (EMS) operating supplies, \$250,000 for Girdwood Volunteer Fire Department operating costs, and \$96,879 for AWWU charge for fire hydrant use; Health - \$17,969 for increase in Timekeeper position from 0.75 FTE to 1.0 FTE, \$29,924 for Public Health Nurse Supervisor labor adjustments, and \$10,231 for Public Information Officer labor adjustments; Maintenance & Operations - \$30,000 for utilities and facility contractual services, and \$199,348 for Shop Steward, 1/2 reimbursed from union, per contract; Municipal Attorney - \$105,000 for labor adjustments, and \$40,000 for Indigent Defense contractual adjustments; Police - \$1,500,000 for 2021 Proposition 4 voter approved Areawide Special Tax Levy for the purpose of acquiring computer-aided dispatch (CAD), record-management system (RMS), digital-evidence management systems, in-car and body worn cameras, and related technology and services, \$402,555 for officer cell phone costs, and \$450,000 for Department of Corrections (DOC) Anchorage Jail Prisoner Care Agreement contractual increase; Public Transportation - \$47,432 for Swing Shift Vehicle Maintenance Supervisor labor adjustment; and Real Estate - \$65,000 for Real Estate Director reduction in grant funding.

⁴ **One Time:** Assembly - \$365,000 for Special Election potential mayoral run-off (full city); Development Services - \$65,000 for Building Safety Service Area settlement and non-labor adjustment; Equity & Justice - (\$48,189) for labor adjustment; Finance, Property Appraisal - (\$91,985) for CAMA upgrade training, documentation, and go-live support to 2022, and \$66,370 for CAMA upgrade computer software maintenance; Health - \$70,148 for Electronic Medical Records (EMR) system replacement; Maintenance & Operations - \$37,500 for Anchorage-Wide Area Radio Network (AWARN) usage charges from Chugach Electric Association (CEA) to replace uninterrupted power sources at Fire Station 12; Municipal Attorney - \$40,000 for retirement cash-out; Planning - \$21,000 for retirement cash-outs; and Purchasing - \$40,000 for retirement cash-out.

⁵ **Transfers (Ongoing):** Transfer Leave Administrator from Information Technology to Human Resources as Classification Analyst.

⁶ **Service Area Board Requests:** Adjustments to Service Area budgets in line with Service Area Board approved and codified mill rates.

⁷ **S Version Changes:** Assembly - \$0 for adding Assembly Counsel, mid-year, funded with reduction of Special Assistant to the Assembly to start mid-year; Development Services - \$78,500 for Building Safety Service Area settlement and non-labor adjustment; Equity & Justice - (\$47,260) for Equity & Justice Officer to be funded with Alcohol Tax in 2021; Fire - (\$75,000) for funding reduction of Girdwood Volunteer Fire Department proposed contract costs, leaving proposed increase of \$175,000 for services that may start mid 2021; Municipal Manager - \$1,043,473 for accounting adjustment of recovery of prior year workers' compensation (WC) and general liability (GL) settlements from intragovernmental charges to transfers (Contributions to/from Other Funds) (this is a one-time increase to Tax Cap); Planning - \$22,260 for adding funding for preparing the Long-Range Transportation Plan (LRTP), and \$25,000 for adding funding to continue the update on the Girdwood Area Plan; Project Management & Engineering - \$75,000 for funding for survey and dedication of an easement across municipal property off the Glenn Highway out near Mirror Lake, per 2007 commitment with Eklutna; and Taxes & Reserves - \$0 for accounting adjustment of Contributions from Other Funds - increase 2020 fund balance and decrease 2021 Contributions from Other Funds due to moving some of the 2020 sale costs from the General Fund to the ML&P Operating Fund.

⁸ **Assembly Amendments:** (*Kennedy #1*) - Assembly (\$9,000) / Health \$9,000: \$20K funding for Chugiak-Eagle River Senior Center to the Health Department, with reduction of \$9K from Assembly Member Kennedy's individual account and \$11K from the Health Department; (*Constant #3*) - Assembly (\$20,000) / Economic & Community Development \$20,000: \$20K funding toward mapping/documentation effort for restrictive platting and zoning covenants and restrictions to the Economic & Community Development Department, with reductions to Assembly member Constant's individual account (\$5,980) and Assembly travel (\$14,020); and (*Weddleton and LaFrance #2*) - Development Services (\$15,000) / Assembly \$15,000: \$25K funding of portion of public relations and media campaign to defend property rights along the Railbelt with reductions to with reductions to Development Services supplies budget (\$15K) and Assembly member Weddleton's individual account (\$10K).

2021 Revised Direct Cost Budget by Department and Category of Expenditure

Department	Personnel Services	Supplies	Travel	Other Services	Debt Service	Depreciation Amortization	Capital Outlay	Total Direct Cost	Less Depreciation Amortization	Total Appropriation
Assembly	2,959,475	12,722	22,060	2,381,452	-	-	-	5,375,709	-	5,375,709
Chief Fiscal Officer	321,348	2,952	5,000	263,265	43,500	-	-	636,065	-	636,065
Development Services	10,954,916	95,865	-	586,273	-	-	17,700	11,654,754	-	11,654,754
Economic & Community Development	1,450,048	44,525	-	10,423,081	297,750	-	-	12,215,404	-	12,215,404
Equal Rights Commission	732,783	1,886	9,600	16,110	-	-	-	760,379	-	760,379
Equity & Justice	230,937	350	3,000	8,130	-	-	1,500	243,917	-	243,917
Finance	11,480,346	60,042	43,680	2,045,772	442,050	-	23,000	14,094,890	-	14,094,890
Fire	78,659,267	2,979,393	50,000	10,978,249	4,572,124	-	283,684	97,522,717	-	97,522,717
<i>Fire - Police/Fire Retirement</i>	-	-	-	8,160,626	-	-	-	8,160,626	-	8,160,626
Health	6,808,205	164,394	10,450	7,627,691	17,124	-	93,086	14,720,950	-	14,720,950
Human Resources	4,956,648	25,950	10,000	234,039	-	-	15,427	5,242,064	-	5,242,064
Information Technology	13,890,751	81,735	15,615	9,468,161	1,016,906	10,288,409	4,000	34,765,577	(10,288,409)	24,477,168
Internal Audit	776,882	1,331	1,500	8,721	-	-	-	788,434	-	788,434
Library	7,433,699	62,086	8,000	1,641,719	12,000	-	70,745	9,228,249	-	9,228,249
Maintenance & Operations	17,340,839	2,294,479	4,810	24,835,507	45,744,281	-	71,200	90,291,116	-	90,291,116
Management & Budget	833,925	3,190	-	270,824	-	-	-	1,107,939	-	1,107,939
Mayor	1,436,232	5,872	17,000	688,775	-	-	-	2,147,879	-	2,147,879
Municipal Attorney	6,416,889	27,034	10,000	1,781,561	-	-	-	8,235,484	-	8,235,484
Municipal Manager	1,977,049	70,951	15,262	12,871,561	537,254	-	-	15,472,077	-	15,472,077
Parks & Recreation	13,116,789	837,633	-	6,323,727	3,296,466	-	205,106	23,779,721	-	23,779,721
Planning	3,312,407	14,984	15,306	230,976	-	-	9,450	3,583,123	-	3,583,123
Police	95,917,469	2,434,058	29,500	16,426,901	1,220,990	-	59,000	116,087,918	-	116,087,918
<i>Police - Police/Fire Retirement</i>	-	-	-	10,103,634	-	-	-	10,103,634	-	10,103,634
Project Management & Engineering	1,197,685	8,784	-	341,031	-	-	-	1,547,500	-	1,547,500
Public Transportation	18,227,060	2,567,455	-	4,809,061	611,374	-	-	26,214,950	-	26,214,950
Public Works Administration	2,312,808	169,759	-	9,564,099	-	-	6,000	12,052,666	-	12,052,666
Purchasing	2,045,271	5,964	-	135,603	-	-	-	2,186,838	-	2,186,838
Real Estate	770,850	5,708	1,000	7,532,544	-	-	8,300	8,318,402	-	8,318,402
Traffic Engineering	4,861,907	816,889	5,360	371,171	164,973	-	25,080	6,245,380	-	6,245,380
TANs Areawide Expense	-	-	-	-	837,963	-	-	837,963	-	837,963
Convention Center Reserve	-	-	-	13,891,402	1,000	-	-	13,892,402	-	13,892,402
Direct Cost Total	310,422,485	12,795,991	277,143	164,021,666	58,815,755	10,288,409	893,278	557,514,727	(10,288,409)	547,226,318
% of Total	55.68%	2.30%	0.05%	29.42%	10.55%	1.85%	0.16%	100.00%		

Position Summary by Department

Department	2019 Revised Budget					2020 Revised Budget					2021 Revised Budget					21 v 20 Chg	
	FT	PT	Seas	Temp	Total	FT	PT	Seas	Temp	Total	FT	PT	Seas	Temp	Total	#	%
Assembly	25	1	-	-	26	27	1	-	-	28	29	1	-	-	30	2	7.7%
Chief Fiscal Officer	2	-	-	-	2	2	-	-	-	2	2	-	-	-	2	-	0.0%
Development Services	72	-	-	-	72	70	-	-	-	70	71	-	-	-	71	1	1.4%
Economic & Community Development	6	-	-	-	6	9	-	-	-	9	9	-	-	-	9	-	0.0%
Equal Rights Commission	6	-	-	-	6	6	-	-	-	6	6	-	-	-	6	-	0.0%
Equity & Justice											3	-	-	-	3	3	0.0%
Finance	90	1	-	-	91	92	1	-	-	93	92	1	-	-	93	-	0.0%
Fire	394	-	-	-	394	394	-	-	-	394	394	-	-	-	394	-	0.0%
Health	47	2	1	-	50	50	3	1	-	54	64	3	-	-	67	13	26.0%
Human Resources	41	-	-	-	41	44	-	-	-	44	30	-	-	-	30	(14)	-34.1%
Information Technology	75	-	-	-	75	81	-	-	-	81	96	-	-	-	96	15	20.0%
Internal Audit	5	1	-	-	6	5	1	-	-	6	5	1	-	-	6	-	0.0%
Library	61	28	-	-	89	62	28	-	-	90	65	31	-	-	96	6	6.7%
Maintenance & Operations	148	-	7	-	155	148	-	7	-	155	149	-	7	-	156	1	0.6%
Management & Budget	5	-	-	-	5	5	-	-	-	5	5	-	-	-	5	-	0.0%
Mayor	10	-	-	-	10	9	-	-	-	9	9	-	-	-	9	-	0.0%
Municipal Attorney	48	-	-	-	48	48	-	-	-	48	48	-	-	-	48	-	0.0%
Municipal Manager	16	3	-	-	19	16	3	-	-	19	14	3	-	-	17	(2)	-10.5%
Parks & Recreation	77	23	205	25	330	80	23	222	25	350	80	23	223	25	351	1	0.3%
Planning	22	-	-	-	22	24	-	-	-	24	24	-	-	-	24	-	0.0%
Police	602	-	-	-	602	611	-	-	-	611	610	-	-	-	610	(1)	-0.2%
Project Management & Engineering	8	-	1	-	9	8	-	1	-	9	8	-	1	-	9	-	0.0%
Public Transportation	165	-	-	-	165	165	-	-	-	165	166	-	-	-	166	1	0.6%
Public Works Administration	17	-	-	-	17	17	-	-	-	17	17	-	-	-	17	-	0.0%
Purchasing	15	-	-	-	15	15	-	-	-	15	15	-	-	-	15	-	0.0%
Real Estate	5	1	-	-	6	5	1	-	-	6	5	1	-	-	6	-	0.0%
Traffic	27	-	3	1	31	28	-	3	1	32	28	-	3	1	32	-	0.0%
Position Total	1,989	60	217	26	2,292	2,021	61	234	26	2,342	2,044	64	234	26	2,368	26	1.1%

This summary shows budgeted staffing levels at end of year. Reports included in department sections of budget books (Department Summary and Division Summary) show staffing levels at beginning of year. Notable position changes are listed below:

2021 Continuation Adjustments from 2020 Revised (net-zero changes detailed in department reconciliations).

Parks & Recreation - net-zero cost changes within department - reduction of one (1) Engineering Tech III and one (1) Landscape Architect II, and add one (1) Landscape Architect I

2021 Proposed Budget Changes from 2021 Continuation:

Development Services - add one (1) Plan Reviewer, with February 2021 start

Equity & Justice - add one (1) Chief Equity Officer

Health - transfer to Parks & Recreation two (2) cemetery positions - one (1) FT Special Admin Assistant II and one (1) Seasonal Senior Office Assistant

Human Resources - transfer to Information Technology sixteen (16) payroll positions, add one (1) new Classification Analyst

Information Technology - transfer from Human Resources sixteen (16) payroll positions

Parks & Recreation - transfer from Health two (2) cemetery positions - one (1) FT Special Admin Assistant II and one (1) Seasonal Senior Office Assistant

2021 S Version Changes:

Equity & Justice - transfer from Municipal Manager the Office of Equal Opportunity as one (1) Executive Director and one (1) Special Admin Assistant I

Health - add one (1) FT Public Health Nursing Supervisor; add seven (7) FT Public Health Nurses; add three (3) FT Senior Family Service Aides; add one (1) FT Epidemiologist; add one (1) FT Homelessness Program Manager; and add one (1) Operations Coordinator (Treatment Center and Related Activities)

Library - add one (1) FT Community Resource Coordinator, two (2) FT Family Service Specialists, and four (4) PT Public Service Intern I

Municipal Manager - transfer to Equity & Justice the Office of Equal Opportunity as one (1) Executive Director and one (1) Special Admin Assistant I

2021 Assembly Amendments:

Library - add one (1) PT Library Public Computer Technician

2021 Revised Budget Changes from 2021 Approved:

Assembly - add one (1) FT Special Assistant to the Assembly and add one (1) FT Assembly Counsel

Equity & Justice - transfer one (1) FT Equity & Justice Officer to be funded with Alcohol Tax in 2021

Health - add one (1) FT Legal Secretary I funded by Anchorage Domestic Violence Sexual Assault Intervention Program

Human Resources - transfer one (1) FT Leave Administrator to Human Resources Classification Analyst from Information Technology

Information Technology - transfer one (1) FT Leave Administrator from Information Technology to Human Resources Classification Analyst

Library - reduce two (2) PT Library Clerks to increase existing Library Clerk grades

Maintenance & Operations - add one (1) FT Shop Steward, 1/2 reimbursed from union, per contract

Police - reduce one (1) FT Senior Police Officer to fund other position changes within the Police Department

Public Transportation - add one (1) FT Swing Shift Vehicle Maintenance Supervisor

2021 Personnel Benefit Assumptions

Total benefit costs include benefit percentage of salary plus fixed medical rate.

Employee Group	Contract End	FTE Definition ⁷	Wage Increase ⁸	Monthly Premium		PERS/ Pension ³	Leave Cashout ⁶	SS/Medicare Unemp/et al. ^{1, 4}
				Premium ^{1, 5} Health	Other ²			
AMEA	12/31/2021	2088	1.00%	\$2,107	\$5.38	22.00%	2.50%	8.01%
APDEA (Police) Sworn	12/31/2024	2088	1.20%	\$2,238	\$21.05	24.00%	1.50%	8.01%
APDEA (Police) Non-Sworn	12/31/2024	2088	1.20%	\$2,238	\$10.85	24.00%	1.50%	8.01%
Executives		2088	0.00%	\$2,141	\$5.38	22.00%	1.00%	8.01%
IAFF (Fire) F40	6/30/2021	2088	1.20%	\$2,590	\$21.05	22.00%	7.00%	8.01%
IAFF (Fire) F56	6/30/2021	3159	1.20%	\$2,590	\$21.05	22.00%	8.90%	8.01%
IAFF (Fire) Dispatch	6/30/2021	2400	1.20%	\$2,590	\$21.05	22.00%	6.00%	8.01%
IBEW/Electrical	6/30/2024	2088	1.00%	\$2,201 / \$2,255	\$48.73	\$1,418	1.60%	9.75%
IBEW/NECA Employees		2088	1.00%	\$2,020 / \$1,010	\$25.95	\$1,142	0.00%	10.85%
IBEW/Technicians	12/31/2020	2088	1.20%	\$2,112	\$5.38	22.00%	2.20%	8.01%
Local 71 (Laborers)	6/30/2021	2088	1.00%	\$1,723 / \$1,773	\$1.98	22.00%	3.00%	8.01%
Mayor		2088	0.00%	\$2,141	\$5.38	22.00%	0.00%	8.01%
Non-represented		2088	1.20%	\$2,141	\$5.38	22.00%	3.70%	8.01%
Operating Engineers	6/30/2022	2088	1.00%	\$1,618 / \$1,677	\$53.98	\$1,088	1.80%	7.85%
Plumbers	6/30/2022	2088	1.20%	\$2,000	\$5.38	22.00%	2.30%	8.01%
Teamsters	12/31/2022	2088	1.00%	\$2,141	\$5.38	22.00%	1.60%	8.01%
Assembly Members		2088	0.00%	\$542	\$1.98	22.00%	0.00%	7.85%

1 Medical, Long Term Disability (LTD), Life and retirement benefits only apply to employees who work greater than 20 hours per week or FTE>0.49 and are not temporary or seasonal with the exception of IBEW workers. Medical premium for Laborers L71 and IBEW is a blended rate because contract ends mid year.

2 Other includes EAP, Life, Administrative Fees, Legal Trust, and Apprentice Fund monthly premiums.

EAP: \$1.98/month all unions except APDEA and IAFF \$2.45/month and IBEW NECA employees who do not receive.

Life: \$3.40/month= AMEA, Non-Rep, Exec, IBEW-Mechanics, Plumbers, Teamsters, IBEW-Electrical workers and APDEA-Non-sworn; \$13.60/month IAFF and APDEA-Sworn; Not applicable = Assembly, Local 71, IBEW-NECA and Operating Engineers

Administrative Fee: \$5/month APDEA & IAFF

Legal Trust: \$25.95/month IBEW Electrical and NECA employees

Apprentice Fund: \$17.40/month IBEW Electrical employees and \$52.00/month for Operating Engineer employees.

3 Police retirement includes 2% to represent the unions 401K matching program.

4 SS/Medicare/Unemp/et al. includes:

National Electric Benefit Fund 3% IBEW NECA employees

Money Purchase Plan 1.9% IBEW Electrical and NECA employees

LTD 0.156% all unions except Operating Engineers, IBEW/Electrical, IBEW/NECA and Assembly

Social Security 6.2% all unions, 2018 base wage assumption of \$128,400. Some police & fire employees are exempt

Medicare 1.45% all unions

Unemployment 0.2% all unions

5 National Electric Contractor Association (NECA) employees, contractors and subcontractors used by MLP, health premium includes monthly premium for full-time and part-time workers.

Operating Engineers (Article 6.1.C) Jan. 1 - June 30, 2021 contribution = \$1,618, July 1 contribution increases 90% of the increase to the fund (assmp 4%) = \$1,677

AMEA (Article 6.1.5.A) 2021 contribution = \$2,107 (Increase 60% of the difference between 2020 500 Plan \$2,281 and 2021 500 Plan \$2,339)

Non-Reps, EXE, Mayor, and Teamsters (Article 6.1.5) increase MOA Renewal Plan Rate of 2.5% (CPI-M 6.6%) = \$2,141

IBEW/Technicians (Article 6.1.4) 2021 contribution = \$2,112 (Increase 60% of the difference between 2020 500 Plan \$2,281 and 2021 500 Plan \$2,339)

Plumbers (Article 6.1.C) 2021 contribution = \$1,999.82 - Increase CPI-M (assmp 4.0%) or max \$70

IAFF (Article 15.2.C.1.) 2021 contribution = \$2,590

APDEA (Article XVII, Section 2.C) 2021 contribution = \$2,238 (90% of 2021 500 Plan premium of \$2,486)

IBEW (Article 6.1.C) - Jan 1 - March 30, 2021 = \$2,201 - April 1 increase to \$2,255

L71 (Article 6.1.C.1) - Jan 1 - June 30, 2021 = \$1,723 - July 1 increase by CPI-M (assumption 4.0%) or max of \$50 = \$1,773

6 For general government, compensated absences are based on modified accrual so that the leave cashout percentage represents the amount of leave expected to be cashed out during the budget year, as a percentage of salary. Utilities, enterprises, and internal service funds determine compensated absences by full accrual method so that the calculated leave cashout is performed external to the percentages used on this schedule. Except for the Mayor position, as approved on February 12, 2015 by the Commission on Salaries and Emoluments of Elected Officials, will not acquire and accumulate annual leave commencing on July 1, 2015.

7 AMEA, APDEA, EXE, F40, IBEW, IBEW/NECA, IBEW/Technicians, L71, Mayor, Non-Rep, Operating Engineers, Plumbers, Teamsters, Assembly Members - 2088 payable hours in the year

IAFF Dispatch - 2400 = 52 weeks * 40 hrs = 2088 + 104 Holiday Pay (Article 13.3 - 13 holidays * 8 hours - paid out first pay check of December) + 208 FLSA OT equivalent (4hrs * 1.5 additional OT pay * 26 PP) + (4hrs * .5 additional OT pay * 26 pay periods) the 4 regular is already included in the 2088 because the employees work weeks are staggered 36/48

F56 - 3159 = 52 weeks * 56 hours = 2912 + 169 Holiday pay (Article 13.2 - 13 holidays * 13 hours - paid out first pay check of December) + 78 FLSA OT equivalent (4 hrs * 1.5 to convert to OT = 6 * 13 pay cycles)

Non-F56 - 3133 = 52 weeks * 56 hours = 2912 + 143 Holiday pay (Non-Rep Section 3.30.146 - 11 holidays * 13 hours - paid out first pay check of December) + 78 FLSA OT equivalent (4 hrs * 1.5 to convert to OT = 6 * 13 pay cycles)

8 Non-Represented wage increase effective 6/1/2021

APDEA wage increases effective 7/1/2021

2021 Revised Budget Debt Service

Fund Description	Principal	Interest	Total P&I	Fees	Total
Voter-Approved GO Bonds Inside Tax Limit Calculation (5 Major Funds)					
101000 Emergency Ops Ctr	427,120	102,890	530,010	100	530,110
101000 Senior Center	14,214	2,733	16,947	100	17,047
101000 Cemetery	93,160	19,880	113,040	100	113,140
101000 Emergency Medical Service	415,348	237,664	653,012	100	653,112
101000 E911 Areawide	227,888	200,556	428,444	100	428,544
101000 Transit	442,417	158,013	600,430	100	600,530
101000 Facilities Areawide	633,763	226,411	860,174	100	860,274
101000 AWARN Areawide	719,940	253,760	973,700	100	973,800
101000 Traffic Areawide	87,915	75,900	163,815	100	163,915
131000 Fire Service Area	2,604,118	1,065,358	3,669,476	200	3,669,676
141000 Anchorage Roads	29,134,556	13,999,851	43,134,407	2,010	43,136,417
151000 Police Service Area	286,231	214,251	500,482	100	500,582
161000 Anchorage Parks/Rec	1,823,107	1,075,333	2,898,440	190	2,898,630
GO Bonds Inside Tax Cap Total	36,909,777	17,632,600	54,542,377	3,400	54,545,777
Voter-Approved GO Bonds Outside Tax Limit Calculation					
162000 Eagle River Parks/Rec	180,838	38,010	218,848	100	218,948
GO Bonds Outside Tax Cap Total	180,838	38,010	218,848	100	218,948
Voter-Approved GO Bonds Costs of Issuances (COI) Offset with Bond Premium Revenue					
Multi Costs of Issuances	-	-	-	907,717	907,717
GO Bonds COI Offset w/ Bond Premium Total	-	-	-	907,717	907,717
GO Bonds Subtotal	37,090,615	17,670,610	54,761,225	911,217	55,672,442
Revenue Bond					
301000 PAC Revenue Bond	150,000	147,750	297,750	-	297,750
ACPA Revenue Bond Total	150,000	147,750	297,750	-	297,750
Other Borrowing Programs or Lease/Purchase Agreements					
101000 Computer Aided Mass Appraisal (CAMA)	367,341	63,959	431,300	10,750	442,050
101000 Stormwater Utility	-	43,500	43,500	-	43,500
101000 Automated Handling System (AMHS)	12,000	-	12,000	-	12,000
202010 Room Tax-Convention Center	-	-	-	1,000	1,000
607000 IT Capital Infrastructure	-	1,005,406	1,005,406	11,500	1,016,906
Lease/Purchase Agreements Total	379,341	1,112,865	1,492,206	23,250	1,515,456
Tax Anticipation Notes (TANs)					
101000 Public Finance and Investment	-	722,873	722,873	115,090	837,963
131000 Public Finance and Investment	-	160,639	160,639	25,577	186,216
141000 Public Finance and Investment	-	11,475	11,475	1,828	13,303
151000 Public Finance and Investment	-	240,958	240,958	38,364	279,322
161000 Public Finance and Investment	-	11,475	11,475	1,828	13,303
TANs Total	-	1,147,420	1,147,420	182,687	1,330,107
Grand Total Debt Service	37,619,956	20,078,645	57,698,601	1,117,154	58,815,755

2021 Revised Direct Cost Budget Use of Funds by Department / Agency
(Direct Cost in \$ Thousands)

Fund #	101000	131000	141000	151000	161000	104000	106000	119000	162000	SA/LRSA	163000	164000	2020X0	221000	301000	602000	607000		
Department / Agency	Areawide	Anch Fire	Anch Roads / Drainage	Anch Police	Anch Parks & Rec	Chugiak Fire	Girdwood Valley	Chugiak/ Birchwd/ ER RR	Eagle River / Chugiak P&R	Multiple: Special Assmt, SAs, and LRSAs	Bld Safety	Public Fin Invest	Cnvntn Ctr Ops Reserve	Heritage Land Bank	Rev Bond-PAC	Self-Ins	Mgmt Info Systems	TOTAL	% of Total
Assembly	5,376	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,376	1.0%
Chief Fiscal Officer	636	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	636	0.1%
Development Services	4,940	-	-	-	-	-	-	-	-	-	6,715	-	-	-	-	-	-	11,655	2.1%
Economic & Community Development	11,838	-	-	-	80	-	-	-	-	-	-	-	-	-	298	-	-	12,215	2.2%
Equal Rights Commission	760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	760	0.1%
Equity & Justice	244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	244	0.0%
Finance	11,767	-	-	-	-	-	-	-	-	-	-	2,328	-	-	-	-	-	14,095	2.5%
Fire	30,308	72,692	-	-	-	958	897	-	-	829	-	-	-	-	-	-	-	105,683	19.0%
Health	14,721	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,721	2.6%
Human Resources	5,242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,242	0.9%
Information Technology	2,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,895	34,766	6.2%
Internal Audit	788	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	788	0.1%
Library	9,228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,228	1.7%
Maintenance & Operations	16,710	-	72,193	-	-	-	1,121	-	-	268	-	-	-	-	-	-	-	90,291	16.2%
Management & Budget	1,108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,108	0.2%
Mayor	2,148	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,148	0.4%
Municipal Attorney	8,235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,235	1.5%
Municipal Manager	3,139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,333	-	15,472	2.8%
Parks & Recreation	513	-	-	-	19,097	-	342	-	3,827	-	-	-	-	-	-	-	-	23,780	4.3%
Planning	3,583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,583	0.6%
Police	487	-	-	123,489	-	-	691	-	-	1,524	-	-	-	-	-	-	-	126,192	22.6%
Project Management & Engineering	1,548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,548	0.3%
Public Transportation	26,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,215	4.7%
Public Works Administration	1,857	-	-	-	-	-	-	7,214	-	2,982	-	-	-	-	-	-	-	12,053	2.2%
Purchasing	2,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,187	0.4%
Real Estate	7,601	-	-	-	-	-	-	-	-	-	-	-	-	717	-	-	-	8,318	1.5%
Traffic Engineering	6,245	-	-	-	-	-	-	-	-	-	-	-	6,245	-	-	-	-	6,245	1.1%
TANs Expense	838	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	838	0.2%
Convention Center Reserve	-	-	-	-	-	-	-	-	-	-	-	-	13,892	-	-	-	-	13,892	2.5%
Total General Government	181,133	72,692	72,193	123,489	19,177	958	3,051	7,214	3,827	5,602	6,715	2,328	13,892	717	298	12,333	31,895	557,515	100.0%
Percent of Total	32.5%	13.0%	12.9%	22.1%	3.4%	0.2%	0.5%	1.3%	0.7%	1.0%	1.2%	0.4%	2.5%	0.1%	0.1%	2.2%	5.7%		

Direct Cost includes debt service and depreciation / amortization.

2021 Revised Budget Revenues, Direct Costs, and Other Financing Sources

Revenue Type	(\$ Thousands)							
	Fund #	101000	131000	141000	151000	161000	104000	106000
		Areawide	Anchorage Fire	Anchorage Roads / Drainage	Anchorage Police	Anchorage Parks & Recreation	Chugiak Fire	Girdwood Valley
Contributions & Transfers from Other Funds		28,008	-	-	-	-	-	-
Federal Revenues		203	-	66	-	-	-	-
Fees & Charges for Services		18,713	420	2	1,164	1,586	-	21
Fines & Forfeitures		506	-	-	5,434	-	-	-
Investment Income		328	309	124	480	26	18	14
Licenses, Permits, Certifications		2,426	646	62	-	-	-	-
Other Revenues		1,007	62	68	480	11	1	6
Payments in Lieu of Taxes (PILT)		1,930	-	-	-	-	-	-
Special Assessments		8	-	220	-	-	-	-
State Revenues		3,656	87	583	516	30	2	2
Taxes - Other - Outside Tax Limit Calculation		11,062	367	559	537	233	27	39
Taxes - Other/PILT - In Tax Limit Calculation		81,859	1,076	1,427	1,424	371	-	-
Taxes - Property		87,961	48,041	68,790	70,462	22,461	1,260	3,389
Var. Other Financial Sources		597	177	758	187	58	-	-
Revenues Total		238,263	51,185	72,659	80,683	24,776	1,308	3,471
Department / Agency								
Assembly		5,396	-	-	-	-	-	-
Chief Fiscal Officer		636	-	-	-	-	-	-
Development Services		4,940	-	-	-	-	-	-
Economic & Community Development		11,818	-	-	-	80	-	-
Equal Rights Commission		760	-	-	-	-	-	-
Equity & Justice		244	-	-	-	-	-	-
Finance		11,767	-	-	-	-	-	-
Fire		30,308	72,692	-	-	-	958	897
Health		14,721	-	-	-	-	-	-
Human Resources		5,242	-	-	-	-	-	-
Information Technology		2,870	-	-	-	-	-	-
Internal Audit		788	-	-	-	-	-	-
Library		9,228	-	-	-	-	-	-
Maintenance & Operations		16,710	-	72,193	-	-	-	1,121
Management & Budget		1,108	-	-	-	-	-	-
Mayor		2,148	-	-	-	-	-	-
Municipal Attorney		8,235	-	-	-	-	-	-
Municipal Manager		3,139	-	-	-	-	-	-
Parks & Recreation		513	-	-	-	19,097	-	342
Planning		3,583	-	-	-	-	-	-
Police		487	-	-	123,489	-	-	691
Project Management & Engineering		1,548	-	-	-	-	-	-
Public Transportation		26,215	-	-	-	-	-	-
Public Works Administration		1,857	-	-	-	-	-	-
Purchasing		2,187	-	-	-	-	-	-
Real Estate		7,601	-	-	-	-	-	-
Traffic Engineering		6,245	-	-	-	-	-	-
TANs Expense		838	-	-	-	-	-	-
Convention Center Reserve		-	-	-	-	-	-	-
Direct Cost Total		181,133	72,692	72,193	123,489	19,177	958	3,051
Charges by/to Department / Agency		(25,503)	11,040	2,641	12,668	5,412	351	420
Charges by/to Total		(25,503)	11,040	2,641	12,668	5,412	351	420
Net Increase (Decrease / Use) in Fund Balance		82,634	(32,547)	(2,175)	(55,474)	187	-	-

Revenues and Uses by Major Funds and Non-major Funds in the Aggregate

119000	162000	SA/LRSA	163000	164000	2020X0	221000	301000	602000	607000	
Chugiak/Birch wd/ER RR	Eagle River / Chugiak Parks & Rec	Multiple: Special Assmt, SAs, and LRSA	Building Safety	Public Finance Investment	Convention Center Operations Reserve	Heritage Land Bank	Revenue Bond Payment- Performing Arts Center	Self- Insurance	Management Information Systems	Total Budget
97	-	-	-	-	331	-	-	1,043	-	29,479
-	-	-	-	-	-	-	-	-	-	269
25	462	-	15	1,297	-	518	-	20	-	24,241
-	-	-	12	-	-	-	-	-	-	5,952
13	40	36	(13)	18	(11)	80	8	222	(92)	1,601
-	-	-	4,990	-	-	-	-	-	-	8,124
2	22	-	0	1,567	-	17	286	-	-	3,527
-	-	-	-	-	-	-	-	-	-	1,930
-	-	-	-	-	-	-	-	-	-	228
-	-	11	-	-	-	-	-	-	-	4,887
172	17	18	0	-	12,597	-	-	-	-	25,628
-	-	-	-	-	-	-	-	-	-	86,156
7,022	4,159	5,684	-	-	-	-	-	-	-	319,228
-	2	-	-	-	-	-	-	-	-	1,780
7,330	4,701	5,749	5,004	2,882	12,918	615	294	1,285	(92)	513,030
-	-	-	-	-	-	-	-	-	-	5,396
-	-	-	-	-	-	-	-	-	-	636
-	-	-	6,715	-	-	-	-	-	-	11,655
-	-	-	-	-	-	-	298	-	-	12,195
-	-	-	-	-	-	-	-	-	-	760
-	-	-	-	2,328	-	-	-	-	-	14,095
-	-	829	-	-	-	-	-	-	-	105,683
-	-	-	-	-	-	-	-	-	-	14,721
-	-	-	-	-	-	-	-	-	-	5,242
-	-	-	-	-	-	-	-	-	31,895	34,766
-	-	-	-	-	-	-	-	-	-	788
-	-	-	-	-	-	-	-	-	-	9,228
-	-	268	-	-	-	-	-	-	-	90,291
-	-	-	-	-	-	-	-	-	-	1,108
-	-	-	-	-	-	-	-	-	-	2,148
-	-	-	-	-	-	-	-	-	-	8,235
-	-	-	-	-	-	-	-	12,333	-	15,472
-	3,827	-	-	-	-	-	-	-	-	23,780
-	-	-	-	-	-	-	-	-	-	3,583
-	-	1,524	-	-	-	-	-	-	-	126,192
-	-	-	-	-	-	-	-	-	-	1,548
-	-	-	-	-	-	-	-	-	-	26,215
7,214	-	2,982	-	-	-	-	-	-	-	12,053
-	-	-	-	-	-	-	-	-	-	2,187
-	-	-	-	-	-	717	-	-	-	8,318
-	-	-	-	-	-	-	-	-	-	6,245
-	-	-	-	-	-	-	-	-	-	838
-	-	-	-	-	13,892	-	-	-	-	13,892
7,214	3,827	5,602	6,715	2,328	13,892	717	298	12,333	31,895	557,515
116	874	347	1,480	222	-	318	-	(10,790)	(27,899)	(28,305)
116	874	347	1,480	222	-	318	-	(10,790)	(27,899)	(28,305)
-	-	(200)	(3,191)	332	(975)	(421)	(4)	(258)	(4,088)	(16,180)

Function Cost by Fund

Fund	Title	2020 Revised Budget	2021 Revised Budget	Less Depreciation Amortization	2021 Revised Appropriation
101000	Areawide General Fund	149,559,488	155,980,063	-	155,980,063
103000	Areawide EMS Lease	829,029	829,029	-	829,029
104000	Chugiak Fire Service Area	1,335,149	1,308,334	-	1,308,334
105000	Glen Alps Service Area	323,139	337,012	-	337,012
106000	Girdwood Valley Service Area	3,357,861	3,470,920	-	3,470,920
107000	AW APD IT Systems Special Levy	-	1,500,000	-	1,500,000
111000	Birchtree/Elmore LRSA	290,427	291,565	-	291,565
112000	Section 6/Campbell Airstrip LRSA	153,696	157,888	-	157,888
113000	Valli Vue Estates LRSA	114,614	115,570	-	115,570
114000	Skyranch Estates LRSA	33,614	31,305	-	31,305
115000	Upper Grover LRSA	17,379	18,000	-	18,000
116000	Raven Woods/Bubbling Brook LRSA	18,597	18,663	-	18,663
117000	Mt. Park Estates LRSA	33,916	32,232	-	32,232
118000	Mt. Park/Robin Hill LRSA	150,503	149,858	-	149,858
119000	Chugiak, Birchwood, ER Rural Road SA	7,289,271	7,329,951	-	7,329,951
121000	Eaglewood Contributing RSA	103,487	104,612	-	104,612
122000	Gateway Contributing RSA	2,228	2,143	-	2,143
123000	Lakehill LRSA	51,710	52,863	-	52,863
124000	Totem LRSA	27,577	28,604	-	28,604
125000	Paradise Valley South LRSA	15,518	16,142	-	16,142
126000	SRW Homeowners LRSA	58,872	59,450	-	59,450
129000	Eagle River Streetlight SA	346,058	340,206	-	340,206
131000	Anchorage Fire SA	81,314,192	83,732,026	-	83,732,026
141000	Anchorage Roads and Drainage SA	75,011,744	74,834,016	-	74,834,016
142000	Talus West LRSA	154,011	145,576	-	145,576
143000	Upper O'Malley LRSA	689,568	703,103	-	703,103
144000	Bear Valley LRSA	50,537	53,733	-	53,733
145000	Rabbit Creek View/Hts LRSA	114,388	116,483	-	116,483
146000	Villages Scenic Parkway LRSA	22,703	23,813	-	23,813
147000	Sequoia Estates LRSA	18,928	18,454	-	18,454
148000	Rockhill LRSA	50,943	49,518	-	49,518
149000	South Goldenview Area LRSA	687,710	704,221	-	704,221
150000	Homestead LRSA	23,592	24,124	-	24,124
151000	Anchorage Metropolitan Police SA	129,975,865	136,156,614	-	136,156,614
152000	Turnagain Arm Police SA	24,831	24,866	-	24,866
161000	Anchorage Parks & Recreation SA	23,608,551	24,238,763	-	24,238,763
162000	Eagle River-Chugiak Parks & Rec	4,655,561	4,700,998	-	4,700,998
163000	Anchorage Building Safety SA	8,080,290	8,194,446	-	8,194,446
164000	Public Finance and Investments	2,066,687	2,549,728	-	2,549,728
2020X0	Convention Center	14,849,679	13,892,402	-	13,892,402
221000	Heritage Land Bank	1,027,636	1,035,572	-	1,035,572
301000	PAC Surcharge Revenue Bond Fund	300,000	297,750	-	297,750
602000	Self Insurance ISF	2,162,099	1,543,223	-	1,543,223
607000	Information Technology ISF	3,258,871	3,996,354	(10,288,409)	(6,292,055)
Function Cost Total		512,260,519	529,210,193	(10,288,409)	518,921,784

Function Cost is the appropriation level for funds (or service areas) and is calculated as:

Function Cost = Direct Cost + Charges by Other Departments - Charges to Other Departments

2021 Revised Budget Function Cost by Fund and Category of Expenditure

Fund	Description	Personnel Services	Supplies	Travel	Other Services	Debt Service	Depr / Amort	Capital Outlay	Direct Cost	IGCs by/to Others	Total Budget	Less Depr / Amort	Total Appropriation
101000	Areawide General Fund	113,106,616	5,024,780	162,858	56,834,652	5,723,907	-	359,988	181,212,801	(25,232,738)	155,980,063	-	155,980,063
103000	Areawide EMS Lease	-	-	-	829,029	-	-	-	829,029	-	829,029	-	829,029
104000	Chugiak Fire Service Area	-	-	-	957,642	-	-	-	957,642	350,692	1,308,334	-	1,308,334
105000	Glen Alps Service Area	-	-	-	307,012	-	-	-	307,012	30,000	337,012	-	337,012
106000	Girdwood Valley Service Area	286,393	138,200	-	2,626,693	-	-	-	3,051,286	419,634	3,470,920	-	3,470,920
107000	AW APD IT Systems Special Levy	-	-	-	1,500,000	-	-	-	1,500,000	-	1,500,000	-	1,500,000
111000	Birchtree/Elmore LRSA	-	-	-	264,565	-	-	-	264,565	27,000	291,565	-	291,565
112000	Section 6/Campbell Airstrip LRSA	-	-	-	169,838	-	-	-	169,838	(11,950)	157,888	-	157,888
113000	Valli Vue Estates LRSA	-	-	-	104,270	-	-	-	104,270	11,300	115,570	-	115,570
114000	Skyranch Estates LRSA	-	-	-	28,005	-	-	-	28,005	3,300	31,305	-	31,305
115000	Upper Grover LRSA	-	-	-	16,500	-	-	-	16,500	1,500	18,000	-	18,000
116000	Raven Woods/Bubbling Brook LRSA	-	-	-	16,863	-	-	-	16,863	1,800	18,663	-	18,663
117000	Mt. Park Estates LRSA	-	-	-	29,132	-	-	-	29,132	3,100	32,232	-	32,232
118000	Mt. Park/Robin Hill LRSA	-	-	-	135,258	-	-	-	135,258	14,600	149,858	-	149,858
119000	Chugiak, Birchwood, ER Rural Road SA	612,078	167,287	-	6,428,657	-	-	6,000	7,214,022	115,929	7,329,951	-	7,329,951
121000	Eaglewood Contributing RSA	-	-	-	97,712	-	-	-	97,712	6,900	104,612	-	104,612
122000	Gateway Contributing RSA	-	-	-	1,943	-	-	-	1,943	200	2,143	-	2,143
123000	Lakehill LRSA	-	-	-	47,963	-	-	-	47,963	4,900	52,863	-	52,863
124000	Totem LRSA	-	-	-	26,004	-	-	-	26,004	2,600	28,604	-	28,604
125000	Paradise Valley South LRSA	-	-	-	14,642	-	-	-	14,642	1,500	16,142	-	16,142
126000	SRW Homeowners LRSA	-	-	-	53,950	-	-	-	53,950	5,500	59,450	-	59,450
129000	Eagle River Streetlight SA	-	4,899	-	262,744	-	-	-	267,643	72,563	340,206	-	340,206
131000	Anchorage Fire SA	57,031,497	2,050,000	38,170	9,443,415	3,910,412	-	218,184	72,691,678	11,040,348	83,732,026	-	83,732,026
141000	Anchorage Roads and Drainage SA	10,713,394	2,119,402	-	15,442,981	43,899,236	-	18,000	72,193,013	2,641,003	74,834,016	-	74,834,016
142000	Talus West LRSA	-	-	-	130,876	-	-	-	130,876	14,700	145,576	-	145,576
143000	Upper O'Malley LRSA	-	-	-	638,103	-	-	-	638,103	65,000	703,103	-	703,103
144000	Bear Valley LRSA	-	-	-	48,933	-	-	-	48,933	4,800	53,733	-	53,733
145000	Rabbit Creek View/Hts LRSA	-	-	-	105,883	-	-	-	105,883	10,600	116,483	-	116,483
146000	Villages Scenic Parkway LRSA	-	-	-	21,513	-	-	-	21,513	2,300	23,813	-	23,813
147000	Sequoia Estates LRSA	-	-	-	16,654	-	-	-	16,654	1,800	18,454	-	18,454
148000	Rockhill LRSA	-	-	-	44,718	-	-	-	44,718	4,800	49,518	-	49,518
149000	South Goldenview Area LRSA	-	-	-	639,221	-	-	-	639,221	65,000	704,221	-	704,221
150000	Homestead LRSA	-	-	-	22,024	-	-	-	22,024	2,100	24,124	-	24,124
151000	Anchorage Metropolitan Police SA	95,893,322	2,434,058	29,500	24,289,135	784,092	-	59,000	123,489,107	12,667,507	136,156,614	-	136,156,614
152000	Turnagain Arm Police SA	24,147	-	-	-	-	-	-	24,147	719	24,866	-	24,866
161000	Anchorage Parks & Recreation SA	10,709,672	670,378	-	4,561,061	2,961,091	-	195,266	19,097,468	5,141,295	24,238,763	-	24,238,763
162000	Eagle River-Chugiak Parks & Rec	2,244,010	103,300	-	1,248,145	221,361	-	9,840	3,826,656	874,342	4,700,998	-	4,700,998
163000	Anchorage Building Safety SA	6,255,010	54,755	-	391,634	-	-	13,500	6,714,899	1,479,547	8,194,446	-	8,194,446
164000	Public Finance and Investments	1,013,385	2,100	30,000	1,280,553	-	-	2,000	2,328,038	221,690	2,549,728	-	2,549,728
2020X0	Convention Center Operating Reserve	-	-	-	13,891,402	1,000	-	-	13,892,402	-	13,892,402	-	13,892,402
221000	Heritage Land Bank	402,803	4,500	1,000	301,460	-	-	7,500	717,263	318,309	1,035,572	-	1,035,572
301000	PAC Surcharge Revenue Bond Fund	-	-	-	-	297,750	-	-	297,750	-	297,750	-	297,750
602000	Self Insurance ISF	539,488	4,500	-	11,789,151	-	-	-	12,333,139	(10,789,916)	1,543,223	-	1,543,223
607000	Information Technology ISF	11,590,670	17,832	15,615	8,961,730	1,016,906	10,288,409	4,000	31,895,162	(27,898,808)	3,996,354	(10,288,409)	(6,292,055)
Function Cost Total		310,422,485	12,795,991	277,143	164,021,666	58,815,755	10,288,409	893,278	557,514,727	(28,304,534)	529,210,193	(10,288,409)	518,921,784

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
Contributions & Transfers from Other Funds							
450010	Contributions from Other Funds	721,765	7,324,566	5,311,348	8,741,016	3,429,668	64.57%
450040	Contribution from MOA Trust Fund	6,500,000	6,500,000	13,400,000	18,700,000	5,300,000	39.55%
450080	Utility Revenue Distribution	843,800	849,086	3,296,286	2,038,333	(1,257,953)	(38.16%)
Contributions & Transfers from Other Funds Total		8,065,565	14,673,651	22,007,634	29,479,349	7,471,715	33.95%
Federal Revenues							
405100	Other Federal Grant Revenue	49,181	79,300	60,000	60,000	-	-
405120	Build America Bonds (BABs) Subsidy	643,064	384,506	-	-	-	-
405130	Fisheries Tax	126,176	143,344	143,000	143,000	-	-
405140	National Forest Allocation	66,000	65,258	66,000	66,000	-	-
Federal Revenues Total		884,421	672,408	269,000	269,000	-	-
Fees & Charges for Services							
406010	Land Use Permits-HLB	132,529	186,478	169,910	169,135	(775)	(0.46%)
406020	Inspections	617,890	329,610	415,000	315,000	(100,000)	(24.10%)
406030	Landscape Plan Review Pmt	34,490	12,216	17,000	17,000	-	-
406050	Platting Fees	375,765	353,097	375,765	375,765	-	-
406060	Zoning Fees	449,970	431,997	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB	86,135	284,946	185,366	238,100	52,734	28.45%
406090	Pipeline in ROW Fees	62,899	224,895	66,427	110,795	44,368	66.79%
406100	Wetlands Mitigation Credit	-	408,750	-	-	-	-
406110	Sale of Publications	6,690	6,242	4,690	4,690	-	-
406120	Rezoning Inspections	62,450	65,605	61,000	60,000	(1,000)	(1.64%)
406130	Appraisal Appeal Fee	5,000	5,826	5,000	5,000	-	-
406160	Clinic Fees	188,880	198,120	188,880	188,880	-	-
406170	Sanitary Inspection Fees	1,623,045	1,669,198	1,626,095	1,581,095	(45,000)	(2.77%)
406180	Reproductive Health Fees	370,275	234,842	370,275	370,275	-	-
406220	Transit Advertising Fees	260,000	364,784	316,000	316,000	-	-
406250	Transit Bus Pass Sales	1,900,000	1,597,983	1,600,000	1,000,000	(600,000)	(37.50%)
406260	Transit Fare Box Receipts	1,509,500	1,735,497	1,740,000	1,000,000	(740,000)	(42.53%)
406280	Prgm, Lessons, & Camps	139,100	123,119	139,100	136,100	(3,000)	(2.16%)
406290	Rec Center Rentals & Activities	617,750	678,406	617,750	503,150	(114,600)	(18.55%)
406300	Aquatics	973,935	788,019	973,935	789,049	(184,886)	(18.98%)
406310	Camping Fees	98,500	118,432	98,500	95,500	(3,000)	(3.05%)
406320	Library Non-Resident Fee	1,500	585	1,500	1,500	-	-
406330	Park Land & Operations	526,910	606,131	526,910	292,331	(234,579)	(44.52%)
406340	Golf Fees	25,000	21,804	25,000	25,000	-	-
406350	Library Fees	1,700	690	500	500	-	-
406370	Fire Service Fees	-	30,300	20,000	20,000	-	-
406380	Ambulance Service Fees	9,250,000	8,610,688	12,583,333	10,344,020	(2,239,313)	(17.80%)
406400	Fire Alarm Fees	75,000	37,225	75,000	75,000	-	-
406410	HazMatFac & Trans	230,000	202,093	200,000	200,000	-	-
406420	Fire Inspection Fees	218,000	120,268	143,200	143,200	-	-
406440	Cemetery Fees	322,634	344,283	322,634	322,634	-	-
406450	Mapping Fees	4,400	1,673	4,000	2,000	(2,000)	(50.00%)
406490	DWI Impnd/Admin Fees	350,207	509,884	510,000	510,000	-	-
406495	APD Range Usage Fee	-	4,115	-	5,000	5,000	100.00%
406500	Police Services	192,174	-	192,174	192,174	-	-
406510	Animal Shelter Fees	246,750	273,610	246,750	246,750	-	-

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
406520	Animal Drop-Off Fees	29,000	18,298	29,000	29,000	-	-
406530	Incarceration Cost Recovery	359,000	202,558	152,000	180,000	28,000	18.42%
406540	Other Charges For Services	7,981	-	-	-	-	-
406550	Address Fees	26,230	26,175	23,500	21,000	(2,500)	(10.64%)
406560	Service Fees - School District	662,796	367,942	841,500	841,500	-	-
406570	Micro-Fiche Fees	2,000	50	100	100	-	-
406580	Copier Fees	43,730	50,746	35,450	26,050	(9,400)	(26.52%)
406600	Late Fees	10,000	16,510	8,000	8,000	-	-
406610	Computer Time Fees	1,100	-	200	200	-	-
406620	Reimbursed Cost-ER	121,300	149,068	121,300	121,300	-	-
406621	Reimbursed Cost-Payroll	-	3,669	4,000	4,000	-	-
406625	Reimbursed Cost-NonGrant Funded	2,687,040	3,118,234	2,359,974	2,850,037	490,063	20.77%
406640	Parking Garages & Lots	66,772	43,328	41,601	41,601	-	-
406660	Lost Book Reimbursement	25,000	14,349	15,000	10,000	(5,000)	(33.33%)
406670	Sale Of Books	-	1,059	-	-	-	-
406672	Passport Fees	2,000	15,824	14,500	3,000	(11,500)	(79.31%)
Fees & Charges for Services Total		25,003,027	24,609,219	27,917,789	24,241,401	(3,676,388)	(13.17%)
Fines & Forfeitures							
407010	SOA Traffic Court Fines	2,598,000	2,865,513	2,149,000	2,300,000	151,000	7.03%
407020	SOA Trial Court Fines	2,832,000	1,941,672	1,460,000	1,300,000	(160,000)	(10.96%)
407030	Library Fines	99,500	89,638	-	-	-	-
407040	APD Counter Fines	1,403,647	1,874,180	1,900,000	1,800,000	(100,000)	(5.26%)
407050	Other Fines and Forfeitures	334,906	332,412	336,906	359,006	22,100	6.56%
407060	Pre-Trial Diversion Cost	120,000	49,520	50,000	50,000	-	-
407070	Zoning Enforcement Fines	-	263	-	-	-	-
407080	I&M Enforcement Fines	-	1,600	-	1,500	1,500	100.00%
407090	Administrative Fines, Civil	-	1,225	-	-	-	-
407100	Curfew Fines	8,800	1,180	2,000	2,000	-	-
407110	Parking Enforcement Fine	138,000	109,717	138,000	138,000	-	-
407120	Minor Tobacco Fines	9,000	784	1,000	1,000	-	-
Fines & Forfeitures Total		7,543,853	7,267,704	6,036,906	5,951,506	(85,400)	(1.41%)
Investment Income							
439045	Int Earned RstrFunds	-	36,148	-	-	-	-
440010	GCP CshPool ST-Int(MOA/ML&P)	2,429,510	2,215,677	1,306,080	645,746	(660,334)	(50.56%)
440020	CIP Csh Pools ST Int	-	50,789	-	1,000	1,000	100.00%
440030	TANS Interest Earnings	1,694,000	2,822,315	1,068,000	763,000	(305,000)	(28.56%)
440040	Other Short-Term Interest	191,000	232,255	191,000	191,000	-	-
Investment Income Total		4,314,510	5,357,184	2,565,080	1,600,746	(964,334)	(37.59%)
Licenses, Permits, Certifications							
404010	Plmb/Gs/Sht Mtl Cert	21,000	27,869	159,730	26,000	(133,730)	(83.72%)
404020	Taxicab Permits	423,664	549,795	414,050	-	(414,050)	(100.00%)
404030	Plmb/Gs/Sht Mtl Exam	12,400	9,675	11,020	9,000	(2,020)	(18.33%)
404040	Chauffeur Licenses-Biannual	21,000	24,725	21,000	21,000	-	-
404050	Taxicab Permit Revisions	5,000	16,800	5,000	5,000	-	-
404060	Local Business Licenses	90,500	107,726	520,150	106,000	(414,150)	(79.62%)
404075	Marijuana Licensing Fees	34,000	41,100	41,000	41,000	-	-
404079	Small Cell Annual	-	2,000	12,000	62,000	50,000	416.67%
404090	Building Permit Plan Review Fees	2,068,970	2,352,058	2,282,340	2,287,830	5,490	0.24%

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
404100	Bldg/Grde/Clnng Prmt	2,500,000	2,367,111	3,158,905	2,350,000	(808,905)	(25.61%)
404110	Electrical Permit	198,000	265,483	484,840	240,000	(244,840)	(50.50%)
404120	Mech/Gs/Plmbng Prmts	508,000	566,375	641,780	530,000	(111,780)	(17.42%)
404130	Sign Permits	40,780	38,995	54,210	36,000	(18,210)	(33.59%)
404140	Constr and Right-of-Way Permits	1,005,080	1,161,925	1,030,000	1,165,000	135,000	13.11%
404150	Elevator Permits	605,000	609,958	578,875	535,000	(43,875)	(7.58%)
404160	Mobile Home/Park Permits	6,000	3,175	9,580	2,000	(7,580)	(79.12%)
404170	Land Use Permits (Not HLB)	102,410	143,460	110,870	110,870	-	-
404180	Park and Access Agreement	7,650	13,035	7,650	7,650	-	-
404210	Animal Licenses	256,500	238,447	256,500	256,500	-	-
404220	Miscellaneous Permits	357,300	381,690	353,300	333,300	(20,000)	(5.66%)
Licenses, Permits, Certifications Total		8,263,254	8,921,403	10,152,800	8,124,150	(2,028,650)	(19.98%)
Other Revenues							
408060	Other Collection Revenues	170,000	190,897	170,000	170,000	-	-
408090	Recycle Rebate	1,500	-	100	100	-	-
408380	Prior Year Expense Recovery	-	2,215,507	-	1,000	1,000	100.00%
408390	Insurance Recoveries	67,840	828,244	67,840	73,145	5,305	7.82%
408395	Claims & Judgments	-	9,836	-	-	-	-
408400	Criminal Rule 8 Collect Costs	283,000	301,068	226,000	230,150	4,150	1.84%
408405	Lease & Rental Revenue	546,599	480,117	445,639	482,630	36,991	8.30%
408420	Building Rental	142,140	132,111	100,000	35,000	(65,000)	(65.00%)
408430	Amusement Surcharge	30,000	(28,852)	10,000	10,000	-	-
408440	ACPA Loan Surcharge	302,000	364,947	286,000	286,000	-	-
408550	Cash Over & Short	-	(1,122)	-	-	-	-
408560	Appeal Receipts	1,100	100	1,100	1,100	-	-
408570	Sale of Contractor Specifications	4,500	-	500	500	-	-
408575	Reimbursed Cost-Grant Funded	-	(43)	-	-	-	-
408580	Miscellaneous Revenues	1,873,412	1,332,399	1,905,212	1,977,647	72,435	3.80%
430030	Restricted Contributions	136,489	136,528	139,331	139,331	-	-
460070	MOA Property Sales	275,000	206,354	194,000	104,000	(90,000)	(46.39%)
460080	Land Sales-Cash	-	377,213	-	16,648	16,648	100.00%
Other Revenues Total		3,833,580	6,545,304	3,545,722	3,527,251	(18,471)	(0.52%)
Payments in Lieu of Taxes (PILT)							
402020	Payment in Lieu of Tax Private	2,100,000	1,787,154	1,930,000	1,930,000	-	-
Payments in Lieu of Taxes (PILT) Total		2,100,000	1,787,154	1,930,000	1,930,000	-	-
Special Assessments							
403010	Assessment Collects	160,000	230,070	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU)	60,000	109,998	67,830	67,830	-	-
Special Assessments Total		220,000	340,068	227,830	227,830	-	-
State Revenues							
405030	SOA Traffic Signal Reimbursement	1,900,000	1,938,981	1,900,000	1,900,000	-	-
405050	Municipal Assistance	6,100,000	4,557,777	4,600,000	1,737,954	(2,862,046)	(62.22%)
405060	Liquor Licenses	399,300	383,700	399,300	399,300	-	-
405070	Electric Co-op Allocation	818,000	787,524	790,000	850,000	60,000	7.59%
State Revenues Total		9,217,300	7,667,981	7,689,300	4,887,254	(2,802,046)	(36.44%)
Taxes - Other - Outside Tax Limit Calculation							

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
401010*	Property Tax Exemption Recoveries	-	-	1,400,000	570,000	(830,000)	(59.29%)
401030	P & I on Delinquent Tax	2,500,143	2,645,810	2,600,000	2,600,000	-	-
401040	Tax Cost Recoveries	10,100	(8,748)	10,100	10,100	-	-
401041	Foreclosed Prop-RES	255,000	222,300	159,780	159,780	-	-
401060*	Auto Tax	193,677	194,141	191,883	191,883	-	-
401090	P & I on Tobacco Tax	13,000	21,882	12,000	12,000	-	-
401106	P & I on Marijuana Tax	8,000	42,009	11,000	11,000	-	-
401110	Room Tax	28,355,489	30,820,525	30,693,115	21,914,501	(8,778,614)	(28.60%)
401120	P & I on Room Tax	69,790	74,949	90,000	90,000	-	-
401140	P & I on Motor Veh Rental Tax	34,000	3,792	34,000	34,000	-	-
401151	P & I on Fuel Excise Tax	41,000	35,009	35,000	35,000	-	-
Taxes - Other - Outside Tax Limit Calculation Total		31,480,199	34,051,668	35,236,878	25,628,264	(9,608,614)	(27.27%)
Taxes - Other/PILT - In Tax Limit Calculation							
401060	Auto Tax	10,606,323	10,631,537	10,508,117	10,508,117	-	-
401080	Tobacco Tax	21,200,000	19,849,332	20,000,000	20,700,000	700,000	3.50%
401100	Aircraft Tax	194,000	182,160	182,000	126,000	(56,000)	(30.77%)
401105	Marijuana Sales Tax	4,000,000	4,041,331	4,100,000	5,400,000	1,300,000	31.71%
401130	Motor Vehicle Rental Tax	7,100,000	6,949,397	7,300,000	5,100,000	(2,200,000)	(30.14%)
401150	Fuel Excise Tax	13,900,000	13,435,159	13,440,000	12,640,000	(800,000)	(5.95%)
402010	MESA - ACDA Net Plt & 1.25%	731,680	703,725	679,908	655,572	(24,336)	(3.58%)
402020*	Payment In Lieu of Tax Utility	-	-	-	9,890,283	9,890,283	100.00%
402030	Payment in Lieu of Tax SOA	212,000	226,684	227,000	227,000	-	-
402040	Payment in Lieu of Tax Federal	774,000	746,206	746,000	746,000	-	-
450060	MUSA/MESA	26,930,459	26,918,644	29,414,084	20,162,980	(9,251,104)	(31.45%)
450070	1.25% MUSA/MESA	448,095	146,223	-	-	-	-
Taxes - Other/PILT - In Tax Limit Calculation Total		86,096,557	83,830,397	86,597,109	86,155,952	(441,157)	(0.51%)
Taxes - Property							
401010	Real Property Tax (Excludes ASD)	281,292,061	282,133,287	285,905,100	292,549,206	6,644,106	2.32%
401020	Personal Property Tax (Excludes ASD)	25,283,589	26,439,095	26,371,028	26,678,817	307,789	1.17%
Taxes - Property Total		306,575,650	308,572,383	312,276,128	319,228,023	6,951,895	2.23%
Var. Other Financial Sources							
460010	Bond Sale Proceeds	-	4,100,000	-	-	-	-
460030	Premium On Bond Sales	-	5,813,162	101,659	907,717	806,058	792.90%
460035	Premium On TANS	-	285,300	-	871,800	871,800	100.00%
460040	Loan Proceeds	-	1,795,600	-	-	-	-
Var. Other Financial Sources Total		-	11,994,062	101,659	1,779,517	1,677,858	1,650.48%
Summary							
Contributions & Transfers from Other Funds		8,065,565	14,673,651	22,007,634	29,479,349	7,471,715	33.95%
Federal Revenues		884,421	672,408	269,000	269,000	-	-
Fees & Charges for Services		25,003,027	24,609,219	27,917,789	24,241,401	(3,676,388)	(13.17%)
Fines & Forfeitures		7,543,853	7,267,704	6,036,906	5,951,506	(85,400)	(1.41%)
Investment Income		4,314,510	5,357,184	2,565,080	1,600,746	(964,334)	(37.59%)
Licenses, Permits, Certifications		8,263,254	8,921,403	10,152,800	8,124,150	(2,028,650)	(19.98%)
Other Revenues		3,833,580	6,545,304	3,545,722	3,527,251	(18,471)	(0.52%)
Payments in Lieu of Taxes (PILT)		2,100,000	1,787,154	1,930,000	1,930,000	-	-
Special Assessments		220,000	340,068	227,830	227,830	-	-
State Revenues		9,217,300	7,667,981	7,689,300	4,887,254	(2,802,046)	(36.44%)

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
	Taxes - Other - Outside Tax Limit Calculation	31,480,199	34,051,668	35,236,878	25,628,264	(9,608,614)	(27.27%)
	Taxes - Other/PILT - In Tax Limit Calculation	86,096,557	83,830,397	86,597,109	86,155,952	(441,157)	(0.51%)
	Taxes - Property	306,575,650	308,572,383	312,276,128	319,228,023	6,951,895	2.23%
	Var. Other Financial Sources	-	11,994,062	101,659	1,779,517	1,677,858	1,650.48%
Local, State and Federal Revenues Total		493,597,916	516,290,587	516,553,835	513,030,243	(3,523,592)	(0.68%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
401010	Real Property Taxes (Excludes ASD)	57.02%	100.00%	281,292,061	285,905,100	292,549,206		2.32%
401020	Personal Property Taxes (Excludes ASD)	5.20%	100.00%	25,283,589	26,371,028	26,678,817		1.17%
401010*	Property tax recoveries from prior years (2015-2019) from non-qualified exemption recipients, related to program review of residential, senior, veteran, and non-profit exemptions to provide increased equity for all property owners in the Municipality.							
	101000-189110 Areawide General	0.11%	100.00%	-	1,400,000	570,000		(59.29%)
401030	Penalties and interest on property taxes paid after the due date.							
	101000-134600 Areawide General	0.00%	0.01%	-	222	222		-
	101000-189110 Areawide General	0.23%	45.70%	1,114,399	1,188,132	1,188,132		-
	104000-189121 Chugiak Fire SA	0.00%	0.30%	7,561	7,851	7,851		-
	105000-189125 Glen Alps SA	0.00%	0.07%	1,880	1,921	1,921		-
	106000-189130 Girdwood Valley SA	0.00%	0.43%	10,857	11,195	11,195		-
	111000-189140 Birch Tree/Elmore LRSA	0.00%	0.03%	639	658	658		-
	112000-189145 Section 6/Campbell Airs LRSA	0.00%	0.03%	644	675	675		-
	113000-189150 Valli Vue Estates LRSA	0.00%	0.01%	165	169	169		-
	114000-189155 Sky ranch Estates LRSA	0.00%	0.00%	98	101	101		-
	115000-189160 Upper Grover LRSA	0.00%	0.00%	76	79	79		-
	116000-189165 Raven Woods/Bubbling Brook	0.00%	0.00%	83	84	84		-
	117000-189170 Mountain Park Estates LRSA	0.00%	0.00%	114	116	116		-
	118000-189175 Mountain Pk/Robin Hill RRSA	0.00%	0.02%	427	443	443		-
	119000-189180 Chugiak / Birchwd / ER RR SA	0.01%	1.26%	32,068	32,737	32,737		-
	121000-189185 Eaglewood Contributing RSA	0.00%	0.00%	109	112	112		-
	122000-189190 Gateway Contributing RSA	0.00%	0.00%	20	21	21		-
	123000-189195 Lakehill LRSA	0.00%	0.01%	211	216	216		-
	124000-189200 Totem LRSA	0.00%	0.00%	24	25	25		-
	125000-189205 Paradise Valley South LRSA	0.00%	0.00%	10	10	10		-
	126000-189210 SRW Homeowners LRSA	0.00%	0.01%	139	141	141		-
	129000-189215 Eagle River Street Lighting SA	0.00%	0.02%	482	493	493		-
	131000-189220 Anchorage Fire SA	0.07%	14.11%	360,302	366,983	366,983		-
	141000-189225 Anchorage Roads & Drainage	0.07%	13.07%	333,552	339,738	339,738		-
	142000-189230 Talus West LRSA	0.00%	0.02%	388	396	396		-
	143000-189235 Upper O'Malley LRSA	0.00%	0.09%	2,174	2,303	2,303		-
	144000-189240 Bear Valley LRSA	0.00%	0.01%	173	180	180		-
	145000-189245 Rabbit Creek View/Heights	0.00%	0.05%	1,122	1,171	1,171		-
	146000-189250 Villages Scenic Parkway LRSA	0.00%	0.00%	2	10	10		-
	147000-189255 Sequoia Estates LRSA	0.00%	0.00%	10	10	10		-
	148000-189260 Rockhill LRSA	0.00%	0.00%	11	11	11		-
	149000-189265 South Goldenview Area RRSA	0.00%	0.10%	2,526	2,601	2,601		-
	150000-189290 Homestead LRSA	0.00%	0.00%	10	10	10		-
	151000-189270 Anchorage Metro Police SA	0.10%	20.65%	527,188	536,964	536,964		-
	152000-189295 Turnagain Arm Police SA	0.00%	0.00%	529	10	10		-
	161000-189275 Anchorage Bowl Parks & Rec	0.02%	3.36%	85,748	87,338	87,338		-
	162000-189280 ER/Chugiak Park & Rec SA	0.00%	0.65%	16,259	16,864	16,864		-
	163000-189285 Anchorage Building Safety SA	0.00%	0.00%	143	10	10		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
	Total	0.51%	100.00%	2,500,143	2,600,000	2,600,000		-
401040	Administration and litigation costs recovered on tax foreclosed property.							
	101000-134600 Areawide General	0.00%	0.99%	100	100	100		-
	101000-189110 Areawide General	0.00%	99.01%	10,000	10,000	10,000		-
	Total	0.00%	100.00%	10,100	10,100	10,100		-
401041	Recovery of Property Taxes - Foreclosed Prop - RES							
	101000-122200 Areawide General	0.03%	100.00%	255,000	159,780	159,780		-
401060	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Taxes in the five major funds are included in the Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	1.21%	59.11%	6,268,992	6,210,946	6,210,946		-
	131000-189220 Anchorage Fire SA	0.21%	10.24%	1,085,749	1,075,695	1,075,695		-
	141000-189225 Anchorage Roads & Drainage	0.28%	13.58%	1,440,256	1,426,920	1,426,920		-
	151000-189270 Anchorage Metro Police SA	0.28%	13.55%	1,437,330	1,424,022	1,424,022		-
	161000-189275 Anchorage Bowl Parks & Rec	0.07%	3.53%	373,996	370,534	370,534		-
	Total	2.05%	100.00%	10,606,323	10,508,117	10,508,117		-
401060*	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles.							
	104000-189121 Chugiak Fire SA	0.00%	10.15%	19,667	19,485	19,485		-
	105000-189125 Glen Alps SA	0.00%	2.92%	5,651	5,599	5,599		-
	106000-189130 Girdwood Valley SA	0.01%	14.58%	28,237	27,975	27,975		-
	119000-189180 Chugiak / Birchwd / ER RR SA	0.03%	72.35%	140,122	138,824	138,824		-
	Total	0.04%	100.00%	193,677	191,883	191,883		-
401080	AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	4.03%	100.00%	21,200,000	20,000,000	20,700,000		3.50%
401090	Penalties and Interest on delinquent Tobacco Tax paid after the due date							
	101000-189110 Areawide General	0.00%	100.00%	13,000	12,000	12,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
401100	AMC 12.08 revenue from registration from persons owning any interest in an aircraft located or operated within the Municipality of Anchorage. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	0.02%	100.00%	194,000	182,000	126,000		(30.77%)
401105	AMC 12.50 Sales tax on the retail sale of marijuana and marijuana products of 5%. Voter approved in 2016. The tax can be adjusted by the Assembly by ordinance no more than every two years and no more than 2%, not to exceed a total of 12%. Included in Tax Cap Limitation starting 2019 (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	1.05%	100.00%	4,000,000	4,100,000	5,400,000		31.71%
401106	Penalties and interest on marijuana taxes paid after the due date.							
	101000-189110 Areawide General	0.00%	100.00%	8,000	11,000	11,000		-
401110	AMC 12.20 revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.							
	101000-189110 Areawide General	1.75%	41.08%	11,408,803	12,328,497	9,001,949		(26.98%)
	141000-189225 Anchorage Roads & Drainage	0.04%	1.00%	283,558	306,934	219,147		(28.60%)
	161000-189275 Anchorage Bowl Parks & Rec	0.03%	0.67%	189,035	204,619	146,095		(28.60%)
	202010-123010 Conv Center Room Tax	1.02%	23.76%	8,862,741	9,475,004	5,207,858		(45.04%)
	202020-123011 Convention Center Room Tax	1.43%	33.49%	7,611,352	8,378,061	7,339,452		(12.40%)
	Total	4.27%	100.00%	28,355,489	30,693,115	21,914,501		(28.60%)
401120	Penalties and interest on taxes paid after the due date							
	101000-189110 Areawide General	0.01%	44.58%	31,000	40,125	40,125		-
	202010-123010 Conv Center Room Tax	0.00%	14.77%	23,330	13,290	13,290		-
	202020-123011 Convention Center Room Tax	0.01%	40.65%	15,460	36,585	36,585		-
	Total	0.02%	100.00%	69,790	90,000	90,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
401130	AMC 12.45 eight percent of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	0.99%	100.00%	7,100,000	7,300,000	5,100,000		(30.14%)
401140	Penalties and interest on motor vehicle rental tax paid after due date							
	101000-189110 Areawide General	0.01%	100.00%	34,000	34,000	34,000		-
401150	AMC 12.55 Revenue generated from \$0.10/gallon fuel excise tax that will offset property taxes dollar for dollar, starting in 2018 and adjusted every five years based on the cumulative percent change in the Anchorage Consumer Price Index for All Urban Consumers (CPI-U) over the prior five year. Included in Tax Cap Limitation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	2.46%	100.00%	13,900,000	13,440,000	12,640,000		(5.95%)
401151	Penalties and interest on Fuel Excise Tax paid after due date							
	101000-189110 Areawide General	0.01%	100.00%	41,000	35,000	35,000		-
402010	AMC 25.35.125 revenues from Anchorage Community Development Authority (ACDA) for Municipal enterprise service assessment (MESA). Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	0.13%	100.00%	731,680	679,908	655,572		(3.58%)
402020	Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing.							
	101000-189110 Areawide General	0.38%	100.00%	2,100,000	1,930,000	1,930,000		-
402020*	Revenue collected from utilities in lieu of real property taxes within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	1.93%	100.00%	-	-	9,890,283		100.00%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
402030	Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	0.04%	100.00%	212,000	227,000	227,000		-
402040	Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	0.15%	100.00%	774,000	746,000	746,000		-
403010	Revenue generated from costs assessed to property owners for road construction.							
	141000-767100 Anchorage Roads & Drainage	0.03%	100.00%	160,000	160,000	160,000		-
403020	Penalties and interest on assessments paid after the due date. (MOA/AWWU)							
	101000-722279 Areawide General	0.00%	11.54%	-	7,830	7,830		-
	141000-767100 Anchorage Roads & Drainage	0.01%	88.46%	60,000	60,000	60,000		-
	Total	0.01%	100.00%	60,000	67,830	67,830		-
404010	Issuance of regulatory licenses to contractors subject to Building Code regulations. Most certifications are due to renew on even numbered year.							
	163000-192030 Anchorage Building Safety SA	0.01%	100.00%	21,000	159,730	26,000		(83.72%)
404020	AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces.							
	101000-124600 Areawide General	-	-	423,664	414,050	-		(100.00%)
404030	Revenue generated for fees charged to private contractors for examinations and certification.							
	163000-192030 Anchorage Building Safety SA	0.00%	100.00%	12,400	11,020	9,000		(18.33%)
404040	Revenue generated from sale of new chauffeur licenses.							
	101000-124600 Areawide General	0.00%	100.00%	21,000	21,000	21,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
404050	Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.							
	101000-124600 Areawide General	0.00%	100.00%	5,000	5,000	5,000		-
404060	Revenue generated from fees associated with business license and land use permit applications. Most licenses are due to renew in even numbered year.							
	101000-102000 Areawide General	0.00%	16.98%	18,000	18,000	18,000		-
	163000-192030 Anchorage Building Safety SA	0.02%	83.02%	72,500	502,150	88,000		(82.48%)
	Total	0.02%	100.00%	90,500	520,150	106,000		(79.62%)
404070	Revenue generated from fee of \$25 for renewal of chauffeur licenses.							
	101000-124600 Areawide General	-	-	-	-	-		-
404075	Section 3 AAC 306.100 of the State regulations sets a non-refundable application fee of \$1,000 for new license applications and application to transfer a license to another person. The non-refundable application fee for the required yearly renewal of the license is \$600, unless it is late, in which case the fee is \$1,000. AS 17.38.100 states that the state shall immediately forward half of the registration fee to the local regulatory authority of the local government (AO 2016-16 (S) establishes the Clerk's Office as the "local regulatory authority" for the MOA - AMC 10.80.931)							
	101000-102008 Areawide General	0.01%	100.00%	34,000	41,000	41,000		-
404079	Small Cell Site License Annual Fees							
	141000-747000 Anchorage Roads & Drainage	0.01%	100.00%	-	12,000	62,000		416.67%
404090	Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Areawide General	0.09%	19.76%	318,970	452,030	452,030		-
	131000-342000 Anchorage Fire SA	0.13%	28.23%	525,000	645,800	645,800		-
	163000-192040 Anchorage Building Safety SA	0.23%	52.01%	1,225,000	1,184,510	1,190,000		0.46%
	Total	0.45%	100.00%	2,068,970	2,282,340	2,287,830		0.24%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
404095	0.0005 surcharge in addition to existing plan review fees as a multiplier against valuation applied to all plan review services to pay for the Electronic Plan Review capital project. Beginning on January 1, 2016, expiring within 90 days following confirmation that the cumulative revenues have exceeded \$583,720 appropriated level. 101000-192010 Areawide General	-	-	-	-	-	-	-
404100	Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage. 163000-192030 Anchorage Building Safety SA	0.46%	100.00%	2,500,000	3,158,905	2,350,000		(25.61%)
404110	Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed. 163000-192030 Anchorage Building Safety SA	0.05%	100.00%	198,000	484,840	240,000		(50.50%)
404120	Revenues generated from issuance of gas and plumbing permits. 163000-192030 Anchorage Building Safety SA	0.10%	100.00%	508,000	641,780	530,000		(17.42%)
404130	AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits. 101000-192020 Areawide General 163000-192030 Anchorage Building Safety SA Total	0.00% 0.00% 0.01%	44.44% 55.56% 100.00%	18,780 22,000 40,780	19,600 34,610 54,210	16,000 20,000 36,000		(18.37%) (42.21%) (33.59%)
404140	Fees associated with excavation and right-of-way and floodplain permits. 101000-192080 Areawide General	0.23%	100.00%	1,005,080	1,030,000	1,165,000		13.11%
404150	Fees associated with elevator permits and annual inspection certification. 163000-192030 Anchorage Building Safety SA	0.10%	100.00%	605,000	578,875	535,000		(7.58%)
404160	Fees associated with annual code compliance inspection of mobile homes. 163000-192030 Anchorage Building Safety SA	0.00%	100.00%	6,000	9,580	2,000		(79.12%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
404170	Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Areawide General	0.02%	100.00%	102,410	110,870	110,870		-
404180	Fees to record parking and access agreements at the District Records office.							
	101000-190300 Areawide General	0.00%	100.00%	7,650	7,650	7,650		-
404210	Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Areawide General	0.05%	100.00%	256,500	256,500	256,500		-
404220	Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Areawide General	0.01%	18.00%	40,000	60,000	60,000		-
	101000-190200 Areawide General	0.00%	0.01%	30	30	30		-
	101000-190300 Areawide General	0.01%	13.27%	44,220	44,220	44,220		-
	101000-192025 Areawide General	0.02%	24.00%	109,200	100,000	80,000		(20.00%)
	101000-192060 Areawide General	-	-	-	-	-		-
	101000-211000 Areawide General	0.00%	0.02%	50	50	50		-
	101000-732400 Areawide General	0.02%	37.50%	125,000	125,000	125,000		-
	101000-781000 Areawide General	0.00%	0.06%	15,000	200	200		-
	101000-788000 Areawide General	0.00%	6.90%	23,000	23,000	23,000		-
	101000-789000 Areawide General	0.00%	0.24%	800	800	800		-
	163000-192040 Anchorage Building Safety SA	-	-	-	-	-		-
	Total	0.06%	100.00%	357,300	353,300	333,300		(5.66%)
405030								
	101000-785000 Areawide General	0.02%	5.44%	103,408	103,408	103,408		-
	101000-787000 Areawide General	0.05%	14.66%	278,548	278,548	278,548		-
	101000-789000 Areawide General	0.20%	54.66%	1,038,484	1,038,484	1,038,484		-
	129000-747200 Eagle River Street Lighting SA	0.00%	0.58%	11,030	11,030	11,030		-
	141000-747000 Anchorage Roads & Drainage	0.09%	24.66%	468,530	468,530	468,530		-
	Total	0.37%	100.00%	1,900,000	1,900,000	1,900,000		-
405050	Revenue received from the State of Alaska (SOA) for general and PERS assistance.							
	101000-189110 Areawide General	0.34%	100.00%	6,100,000	4,600,000	1,737,954		(62.22%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
405060	AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Anchorage Metro Police SA	0.08%	100.00%	399,300	399,300	399,300		-
405070	AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide General	0.10%	58.54%	478,892	462,500	497,628		7.60%
	104000-189121 Chugiak Fire SA	0.00%	0.19%	1,523	1,471	1,583		7.61%
	105000-189125 Glen Alps SA	0.00%	0.05%	428	413	444		7.51%
	106000-189130 Girdwood Valley SA	0.00%	0.26%	2,164	2,090	2,248		7.56%
	131000-189220 Anchorage Fire SA	0.02%	10.28%	84,065	81,188	87,354		7.59%
	141000-189225 Anchorage Roads & Drainage	0.02%	13.49%	110,371	106,593	114,688		7.59%
	151000-189270 Anchorage Metro Police SA	0.02%	13.67%	111,859	108,030	116,235		7.60%
	161000-189275 Anchorage Bowl Parks & Rec	0.01%	3.51%	28,698	27,715	29,820		7.60%
	Total	0.17%	100.00%	818,000	790,000	850,000		7.59%
405100	Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
	101000-105000 Areawide General	0.01%	100.00%	49,181	60,000	60,000		-
405120	A federal subsidy that helped states and local entities pursue needed capital projects to build infrastructure and create jobs. Federal reimbursement stopped as of October 1, 2019 due to the refunding of the 2010 Series A-2 BABS Bonds.							
	101000-121036 Areawide General	-	-	63,137	-	-		-
	101000-353000 Areawide General	-	-	1,169	-	-		-
	101000-611000 Areawide General	-	-	1,134	-	-		-
	131000-352000 Anchorage Fire SA	-	-	34,223	-	-		-
	141000-767100 Anchorage Roads & Drainage	-	-	507,155	-	-		-
	161000-551000 Anchorage Bowl Parks & Rec	-	-	36,246	-	-		-
	Total	-	-	643,064	-	-		-
405130	AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.							
	101000-189110 Areawide General	0.03%	100.00%	126,176	143,000	143,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
405140	Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
	141000-189225 Anchorage Roads & Drainage	0.01%	100.00%	66,000	66,000	66,000		-
406010	Fees associated with the issuance of land use permits.							
	221000-122100 Heritage Land Bank	0.03%	100.00%	132,529	169,910	169,135		(0.46%)
406020	Fees for platting services and establishment of subdivisions.							
	101000-191000 Areawide General	0.04%	57.14%	340,000	280,000	180,000		(35.71%)
	101000-192080 Areawide General	-	-	-	-	-		-
	101000-722279 Areawide General	-	-	3,650	-	-		-
	101000-732200 Areawide General	-	-	7,560	-	-		-
	101000-732400 Areawide General	0.03%	42.86%	244,610	135,000	135,000		-
	101000-787000 Areawide General	-	-	2,440	-	-		-
	101000-788000 Areawide General	-	-	8,380	-	-		-
	101000-789000 Areawide General	-	-	5,080	-	-		-
	141000-743000 Anchorage Roads & Drainage	-	-	6,170	-	-		-
	163000-192040 Anchorage Building Safety SA	-	-	-	-	-		-
	Total	0.06%	100.00%	617,890	415,000	315,000		(24.10%)
406030	Fees associated with a review of documents that shows how a site will be developed.							
	101000-192060 Areawide General	0.00%	29.41%	8,290	5,000	5,000		-
	101000-788000 Areawide General	0.00%	70.59%	26,200	12,000	12,000		-
	Total	0.00%	100.00%	34,490	17,000	17,000		-
406050	Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
	101000-190300 Areawide General	0.07%	93.35%	350,765	350,765	350,765		-
	101000-732200 Areawide General	0.00%	6.65%	25,000	25,000	25,000		-
	Total	0.07%	100.00%	375,765	375,765	375,765		-
406060	Fees assessed for rezoning and conditional use applications.							
	101000-190300 Areawide General	0.09%	100.00%	449,970	449,970	449,970		-
406080	Lease and rental income from Heritage Land Bank properties.							
	221000-122100 Heritage Land Bank	0.05%	100.00%	86,135	185,366	238,100		28.45%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
406090	Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	0.02%	100.00%	62,899	66,427	110,795		66.79%
406110	Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Areawide General	0.00%	10.66%	500	500	500		-
	101000-190300 Areawide General	0.00%	46.70%	2,190	2,190	2,190		-
	101000-613000 Areawide General	0.00%	42.64%	4,000	2,000	2,000		-
	163000-192030 Anchorage Building Safety SA	-	-	-	-	-		-
	Total	0.00%	100.00%	6,690	4,690	4,690		-
406120	Fees charged for rezoning inspections.							
	101000-192020 Areawide General	0.01%	100.00%	62,450	61,000	60,000		(1.64%)
406130	Fees charged for appeals on assessed properties.							
	101000-135100 Areawide General	0.00%	100.00%	5,000	5,000	5,000		-
406160	Revenue generated from Municipal owned clinic visits, treatment and immunizations services.							
	101000-245000 Areawide General	-	-	-	-	-		-
	101000-246000 Areawide General	0.04%	100.00%	188,880	188,880	188,880		-
	Total	0.04%	100.00%	188,880	188,880	188,880		-
406170	Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.							
	101000-192050 Areawide General	0.11%	35.42%	601,950	605,000	560,000		(7.44%)
	101000-235000 Areawide General	0.01%	2.34%	37,030	37,030	37,030		-
	101000-256000 Areawide General	0.19%	62.24%	984,065	984,065	984,065		-
	Total	0.31%	100.00%	1,623,045	1,626,095	1,581,095		(2.77%)
406180	Revenue generated from clinic and other services related to Reproductive Health.							
	101000-246000 Areawide General	0.07%	100.00%	370,275	370,275	370,275		-
406220	Fees for advertising posted on Public Transit coaches.							
	101000-613000 Areawide General	0.06%	100.00%	260,000	316,000	316,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
406250	Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-613000 Areawide General	-	-	135,000	-	-		-
	101000-622000 Areawide General	0.19%	100.00%	1,765,000	1,600,000	1,000,000		(37.50%)
	Total	0.19%	100.00%	1,900,000	1,600,000	1,000,000		(37.50%)
406260	Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-622000 Areawide General	0.19%	100.00%	1,509,500	1,740,000	1,000,000		(42.53%)
406280	Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Valley SA	0.00%	0.37%	3,500	3,500	500		(85.71%)
	161000-550100 Anchorage Bowl Parks & Rec	0.00%	3.67%	5,000	5,000	5,000		-
	161000-560200 Anchorage Bowl Parks & Rec	0.00%	0.07%	100	100	100		-
	161000-560300 Anchorage Bowl Parks & Rec	0.00%	7.35%	10,000	10,000	10,000		-
	162000-555100 ER/Chugiak Park & Rec SA	0.02%	88.54%	120,500	120,500	120,500		-
	Total	0.03%	100.00%	139,100	139,100	136,100		(2.16%)
406290	Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.							
	101000-121034 Areawide General	0.01%	13.91%	70,000	70,000	70,000		-
	161000-560200 Anchorage Bowl Parks & Rec	0.07%	68.52%	444,750	444,750	344,750		(22.48%)
	161000-560300 Anchorage Bowl Parks & Rec	0.00%	4.65%	38,000	38,000	23,400		(38.42%)
	162000-555000 ER/Chugiak Park & Rec SA	0.00%	1.59%	8,000	8,000	8,000		-
	162000-555100 ER/Chugiak Park & Rec SA	0.01%	11.33%	57,000	57,000	57,000		-
	Total	0.10%	100.00%	617,750	617,750	503,150		(18.55%)
406300	Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
	161000-560400 Anchorage Bowl Parks & Rec	0.11%	68.32%	723,935	723,935	539,049		(25.54%)
	162000-555200 ER/Chugiak Park & Rec SA	0.05%	31.68%	250,000	250,000	250,000		-
	Total	0.15%	100.00%	973,935	973,935	789,049		(18.98%)
406310	Revenue generated from operation of the Centennial Park and Lions camper areas.							
	106000-558000 Girdwood Valley SA	0.00%	0.52%	3,500	3,500	500		(85.71%)
	161000-560200 Anchorage Bowl Parks & Rec	0.02%	99.48%	95,000	95,000	95,000		-
	Total	0.02%	100.00%	98,500	98,500	95,500		(3.05%)
406320								
	101000-537200 Areawide General	0.00%	100.00%	1,500	1,500	1,500		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
406330	Fees collected from permits for park land use - picnic shelters, fields, trails , right-a-way, and processing community work service and sale of flowers.							
	161000-550100 Anchorage Bowl Parks & Rec	-	-	-	-	-		-
	161000-550400 Anchorage Bowl Parks & Rec	0.01%	15.05%	44,000	44,000	44,000		-
	161000-550600 Anchorage Bowl Parks & Rec	0.01%	23.03%	67,320	67,320	67,320		-
	161000-550800 Anchorage Bowl Parks & Rec	-	-	-	-	-		-
	161000-560200 Anchorage Bowl Parks & Rec	0.04%	61.92%	415,590	415,590	181,011		(56.44%)
	161000-560300 Anchorage Bowl Parks & Rec	-	-	-	-	-		-
	Total	0.06%	100.00%	526,910	526,910	292,331		(44.52%)
406340								
	161000-560200 Anchorage Bowl Parks & Rec	-	-	-	-	-		-
	161000-560300 Anchorage Bowl Parks & Rec	0.00%	100.00%	25,000	25,000	25,000		-
	Total	0.00%	100.00%	25,000	25,000	25,000		-
406350	Revenues from on-line database search fees and fees for other miscellaneous library services.							
	101000-536400 Areawide General	0.00%	100.00%	500	500	500		-
	101000-537100 Areawide General	-	-	1,200	-	-		-
	Total	0.00%	100.00%	1,700	500	500		-
406370	Fire Service Fees							
	106000-355000 Girdwood Valley SA	0.00%	100.00%	-	20,000	20,000		-
406380	Fees associated with Fire Department ambulance transport services.							
	101000-353000 Areawide General	2.02%	100.00%	9,250,000	12,583,333	10,344,020		(17.80%)
406400	Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.							
	131000-352000 Anchorage Fire SA	0.01%	100.00%	75,000	75,000	75,000		-
406410	AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day.							
	131000-342000 Anchorage Fire SA	0.04%	100.00%	230,000	200,000	200,000		-
406420	Billings for fire inspections performed by the Anchorage Fire Department.							
	131000-342000 Anchorage Fire SA	0.03%	100.00%	218,000	143,200	143,200		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
406440	Fees for burial, disinterment and grave use permits.							
	101000-271000 Areawide General	0.06%	100.00%	322,634	322,634	322,634		-
406450	Revenue generated from the sale of ozalid and blue line maps.							
	101000-192080 Areawide General	0.00%	100.00%	4,400	4,000	2,000		(50.00%)
	607000-148200 Information Technology	-	-	-	-	-		-
	Total	0.00%	100.00%	4,400	4,000	2,000		(50.00%)
406490								
	101000-115200 Areawide General	0.06%	56.86%	245,020	290,000	290,000		-
	101000-142300 Areawide General	-	-	500	-	-		-
	151000-462400 Anchorage Metro Police SA	0.04%	43.14%	104,687	220,000	220,000		-
	Total	0.10%	100.00%	350,207	510,000	510,000		-
406495								
	151000-482400 Anchorage Metro Police SA	0.00%	100.00%	-	-	5,000		100.00%
406500	Revenues generated from police services provided to outside agencies.							
	151000-460500 Anchorage Metro Police SA	0.04%	100.00%	192,174	192,174	192,174		-
406510	Revenues generated from animal shelter and boarding, shots, adoption and impound fees.							
	101000-225000 Areawide General	0.05%	100.00%	246,750	246,750	246,750		-
406520								
	101000-225000 Areawide General	0.01%	100.00%	29,000	29,000	29,000		-
406530	Recovery of expenses for incarceration.							
	151000-462400 Anchorage Metro Police SA	0.04%	100.00%	359,000	152,000	180,000		18.42%
406540								
	101000-122200 Areawide General	-	-	7,981	-	-		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
406550	Fees received from the public for specific street addresses.							
	101000-190400 Areawide General	0.00%	100.00%	26,230	23,500	21,000		(10.64%)
406560	Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-722100 Areawide General	0.01%	4.75%	40,000	40,000	40,000		-
	161000-560200 Anchorage Bowl Parks & Rec	0.00%	0.06%	500	500	500		-
	161000-560400 Anchorage Bowl Parks & Rec	0.05%	29.71%	250,000	250,000	250,000		-
	164000-131300 Public Finance and Investment	0.11%	65.48%	372,296	551,000	551,000		-
	Total	0.16%	100.00%	662,796	841,500	841,500		-
406570								
	101000-135100 Areawide General	0.00%	100.00%	2,000	100	100		-
406580	Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Areawide General	0.00%	0.38%	300	100	100		-
	101000-135100 Areawide General	0.00%	0.38%	680	100	100		-
	101000-187100 Areawide General	0.00%	0.58%	150	150	150		-
	101000-190200 Areawide General	0.00%	2.30%	600	600	600		-
	101000-190300 Areawide General	0.00%	0.38%	-	-	100		100.00%
	101000-535500 Areawide General	0.00%	3.84%	10,000	10,000	1,000		(90.00%)
	101000-536400 Areawide General	0.00%	11.52%	9,000	9,000	3,000		(66.67%)
	101000-537100 Areawide General	0.00%	24.95%	14,500	6,500	6,500		-
	163000-192030 Anchorage Building Safety SA	0.00%	55.66%	8,500	9,000	14,500		61.11%
	Total	0.01%	100.00%	43,730	35,450	26,050		(26.52%)
406600	Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Areawide General	0.00%	100.00%	10,000	8,000	8,000		-
406610								
	101000-132300 Areawide General	0.00%	50.00%	1,000	100	100		-
	101000-135100 Areawide General	0.00%	50.00%	100	100	100		-
	Total	0.00%	100.00%	1,100	200	200		-
406620	Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, Police accident reports, and tax billing information.							
	101000-187100 Areawide General	0.02%	100.00%	121,300	121,300	121,300		-

Revenue Distribution Detail

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406621								
	101000-132300 Areawide General	0.00%	100.00%	-	4,000	4,000		-
406625								
	101000-102000 Areawide General	0.00%	0.00%	800	50	50		-
	101000-105000 Areawide General	-	-	3,100	-	-		-
	101000-115100 Areawide General	0.00%	0.35%	10,000	10,000	10,000		-
	101000-115200 Areawide General	0.00%	0.18%	10,000	5,000	5,000		-
	101000-115400 Areawide General	0.01%	1.80%	51,320	51,320	51,320		-
	101000-115450 Areawide General	0.05%	8.42%	382,000	191,000	240,000		25.65%
	101000-121031 Areawide General	-	-	15,170	-	-		-
	101000-122200 Areawide General	0.00%	0.53%	15,000	15,000	15,000		-
	101000-124700 Areawide General	0.01%	1.26%	-	36,000	36,000		-
	101000-132200 Areawide General	0.00%	0.25%	-	7,000	7,000		-
	101000-132300 Areawide General	-	-	3,000	-	-		-
	101000-134100 Areawide General	0.01%	1.08%	-	-	30,776		100.00%
	101000-134200 Areawide General	0.08%	14.84%	697,533	644,387	423,000		(34.36%)
	101000-134600 Areawide General	0.00%	0.06%	1,800	1,800	1,800		-
	101000-135100 Areawide General	0.00%	0.04%	-	1,000	1,000		-
	101000-138100 Areawide General	0.05%	9.30%	255,000	265,000	265,000		-
	101000-142300 Areawide General	-	-	5,000	-	-		-
	101000-184500 Areawide General	0.00%	0.01%	-	400	400		-
	101000-191000 Areawide General	0.01%	1.23%	25,000	20,000	35,000		75.00%
	101000-353000 Areawide General	0.00%	0.05%	-	1,500	1,500		-
	101000-613000 Areawide General	-	-	-	-	-		-
	101000-630000 Areawide General	0.00%	0.11%	-	3,000	3,000		-
	101000-640000 Areawide General	0.00%	0.07%	-	2,000	2,000		-
	101000-710500 Areawide General	0.00%	0.00%	100	100	100		-
	101000-722100 Areawide General	0.00%	0.35%	20,000	10,000	10,000		-
	101000-722200 Areawide General	0.00%	0.04%	-	-	1,000		100.00%
	101000-741100 Areawide General	0.02%	3.50%	-	-	99,674		100.00%
	101000-774000 Areawide General	0.03%	5.33%	2,000	2,000	152,000		7,500.00%
	101000-785000 Areawide General	0.00%	0.04%	-	1,000	1,000		-
	101000-787000 Areawide General	0.00%	0.00%	-	100	100		-
	101000-789000 Areawide General	0.01%	2.46%	70,000	70,000	70,000		-
	119000-744900 Chugiak / Birchwd / ER RR SA	0.00%	0.88%	25,000	25,000	25,000		-
	131000-342000 Anchorage Fire SA	0.00%	0.00%	-	100	100		-
	131000-352000 Anchorage Fire SA	0.00%	0.04%	-	1,000	1,000		-
	131000-372000 Anchorage Fire SA	0.00%	0.04%	-	1,000	1,000		-
	141000-747000 Anchorage Roads & Drainage	0.00%	0.07%	2,000	2,000	2,000		-
	151000-411100 Anchorage Metro Police SA	0.02%	3.41%	97,155	97,155	97,155		-
	151000-460500 Anchorage Metro Police SA	0.06%	10.53%	300,000	300,000	300,000		-
	151000-462200 Anchorage Metro Police SA	0.01%	1.49%	42,500	42,500	42,500		-
	151000-462400 Anchorage Metro Police SA	0.00%	0.08%	2,400	2,400	2,400		-
	151000-473400 Anchorage Metro Police SA	0.00%	0.37%	10,600	10,600	10,600		-
	151000-483100 Anchorage Metro Police SA	0.00%	0.25%	7,100	7,100	7,100		-
	151000-483300 Anchorage Metro Police SA	0.00%	0.06%	1,800	1,800	1,800		-
	151000-484200 Anchorage Metro Police SA	0.02%	3.68%	105,000	105,000	105,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
	161000-550200 Anchorage Bowl Parks & Rec	0.00%	0.04%	-	-	1,000		100.00%
	162000-555100 ER/Chugiak Park & Rec SA	0.01%	0.91%	26,002	26,002	26,002		-
	164000-131300 Public Finance and Investment	0.15%	26.16%	500,660	380,660	745,660		95.89%
	602000-124800 General Liability & Workers	0.00%	0.70%	-	20,000	20,000		-
	Total	0.56%	100.00%	2,687,040	2,359,974	2,850,037		20.77%
406640								
	101000-122200 Areawide General	0.00%	60.09%	50,171	25,000	25,000		-
	101000-189110 Areawide General	0.00%	39.91%	16,601	16,601	16,601		-
	Total	0.01%	100.00%	66,772	41,601	41,601		-
406660	Reimbursement for lost books and library materials.							
	101000-536400 Areawide General	0.00%	20.00%	2,000	2,000	2,000		-
	101000-537200 Areawide General	0.00%	80.00%	23,000	13,000	8,000		(38.46%)
	Total	0.00%	100.00%	25,000	15,000	10,000		(33.33%)
406672	US Passport Processing Fees							
	101000-536400 Areawide General	0.00%	66.67%	500	4,500	2,000		(55.56%)
	101000-537100 Areawide General	-	-	500	-	-		-
	101000-537200 Areawide General	0.00%	33.33%	1,000	10,000	1,000		(90.00%)
	Total	0.00%	100.00%	2,000	14,500	3,000		(79.31%)
407010	Revenue received from the court system for violations of municipal codes.							
	101000-467100 Areawide General	0.05%	10.87%	250,000	250,000	250,000		-
	151000-462400 Anchorage Metro Police SA	0.40%	89.13%	2,348,000	1,899,000	2,050,000		7.95%
	Total	0.45%	100.00%	2,598,000	2,149,000	2,300,000		7.03%
407020								
	151000-462400 Anchorage Metro Police SA	0.25%	100.00%	2,832,000	1,460,000	1,300,000		(10.96%)
407030	Revenue generated from fines on overdue books and materials.							
	101000-536400 Areawide General	-	-	42,000	-	-		-
	101000-537200 Areawide General	-	-	57,500	-	-		-
	Total	-	-	99,500	-	-		-
407040								
	151000-462400 Anchorage Metro Police SA	0.35%	100.00%	1,403,647	1,900,000	1,800,000		(5.26%)
407050	Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations.							
	101000-115300 Areawide General	0.00%	0.28%	1,000	1,000	1,000		-
	101000-124600 Areawide General	0.00%	0.28%	1,000	1,000	1,000		-
	101000-192020 Areawide General	0.00%	5.57%	8,000	10,000	20,000		100.00%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
	101000-192080 Areawide General	0.00%	0.28%	1,000	1,000	1,000		-
	101000-225000 Areawide General	0.01%	12.05%	43,250	43,250	43,250		-
	151000-462400 Anchorage Metro Police SA	0.05%	78.18%	280,656	280,656	280,656		-
	151000-484200 Anchorage Metro Police SA	0.00%	0.03%	-	-	100		100.00%
	163000-192030 Anchorage Building Safety SA	0.00%	3.34%	-	-	12,000		100.00%
	Total	0.07%	100.00%	334,906	336,906	359,006		6.56%
407060	Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
	101000-115200 Areawide General	0.01%	100.00%	120,000	50,000	50,000		-
407080								
	101000-256000 Areawide General	0.00%	100.00%	-	-	1,500		100.00%
407100	Revenues received for violation of curfew.							
	151000-462400 Anchorage Metro Police SA	0.00%	100.00%	8,800	2,000	2,000		-
407110								
	101000-467000 Areawide General	0.03%	100.00%	138,000	138,000	138,000		-
407120								
	151000-462400 Anchorage Metro Police SA	0.00%	100.00%	9,000	1,000	1,000		-
408060								
	101000-323000 Areawide General	0.03%	100.00%	170,000	170,000	170,000		-
408090	Rebates received for recycling aluminum road or street signs that can no longer be reused.							
	101000-785000 Areawide General	0.00%	100.00%	1,500	100	100		-
408380								
	104000-189121 Chugiak Fire SA	0.00%	100.00%	-	-	1,000		100.00%
408390								
	101000-630000 Areawide General	0.00%	1.37%	-	-	1,000		100.00%
	101000-785000 Areawide General	0.00%	1.37%	-	-	1,000		100.00%
	101000-789000 Areawide General	0.00%	1.37%	-	-	1,000		100.00%
	131000-372000 Anchorage Fire SA	0.00%	3.15%	-	-	2,305		100.00%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
	141000-743000 Anchorage Roads & Drainage	0.00%	15.72%	11,500	11,500	11,500		-
	141000-747000 Anchorage Roads & Drainage	0.01%	77.03%	56,340	56,340	56,340		-
	Total	0.01%	100.00%	67,840	67,840	73,145		7.82%
408400	A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
	101000-256000 Areawide General	0.00%	0.07%	-	-	150		100.00%
	151000-462400 Anchorage Metro Police SA	0.04%	99.93%	283,000	226,000	230,000		1.77%
	Total	0.04%	100.00%	283,000	226,000	230,150		1.84%
408405	Lease and rental income from meeting and training rooms and Municipal land leases.							
	101000-122200 Areawide General	0.08%	83.79%	380,050	368,420	404,381		9.76%
	101000-710500 Areawide General	-	-	113,949	-	-		-
	106000-746000 Girdwood Valley SA	0.00%	1.24%	6,000	6,000	6,000		-
	131000-352000 Anchorage Fire SA	0.00%	3.11%	-	14,587	15,024		3.00%
	131000-360000 Anchorage Fire SA	0.00%	5.18%	25,000	25,000	25,000		-
	161000-550400 Anchorage Bowl Parks & Rec	0.00%	2.20%	-	10,032	10,625		5.91%
	162000-555100 ER/Chugiak Park & Rec SA	0.00%	4.48%	21,600	21,600	21,600		-
	Total	0.09%	100.00%	546,599	445,639	482,630		8.30%
408420	Library auditorium and meeting room rental fees.							
	101000-535500 Areawide General	0.01%	100.00%	139,140	100,000	35,000		(65.00%)
	101000-536400 Areawide General	-	-	3,000	-	-		-
	Total	0.01%	100.00%	142,140	100,000	35,000		(65.00%)
408430	Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
	101000-121033 Areawide General	0.00%	100.00%	30,000	10,000	10,000		-
408440	\$1 surcharge on PAC event tickets.							
	301000-121035 ACPA Surcharge Revenue	0.06%	100.00%	302,000	286,000	286,000		-
408560	Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
	101000-102000 Areawide General	0.00%	90.91%	1,000	1,000	1,000		-
	163000-192030 Anchorage Building Safety SA	0.00%	9.09%	100	100	100		-
	Total	0.00%	100.00%	1,100	1,100	1,100		-
408570	Revenue generated from the sale of contract specifications.							
	101000-138100 Areawide General	0.00%	100.00%	4,500	500	500		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
408580								
	101000-102000 Areawide General	0.00%	0.03%	-	500	500		-
	101000-138100 Areawide General	0.04%	10.62%	210,000	210,000	210,000		-
	101000-191000 Areawide General	0.00%	0.10%	-	2,000	2,000		-
	101000-225000 Areawide General	0.00%	0.00%	50	50	50		-
	101000-353000 Areawide General	0.00%	0.08%	-	1,500	1,500		-
	101000-510579 Areawide General	0.00%	1.01%	-	-	20,000		100.00%
	101000-538200 Areawide General	-	-	-	-	-		-
	101000-613000 Areawide General	0.00%	0.40%	-	8,000	8,000		-
	119000-744900 Chugiak / Birchwd / ER RR SA	0.00%	0.08%	1,600	1,600	1,600		-
	131000-360000 Anchorage Fire SA	0.00%	1.00%	-	19,800	19,800		-
	151000-462400 Anchorage Metro Police SA	0.01%	2.99%	59,200	59,200	59,200		-
	151000-474000 Anchorage Metro Police SA	0.00%	0.71%	14,000	14,000	14,000		-
	151000-483400 Anchorage Metro Police SA	0.00%	1.26%	25,000	25,000	25,000		-
	151000-483500 Anchorage Metro Police SA	0.01%	1.69%	33,500	33,500	33,500		-
	151000-484200 Anchorage Metro Police SA	0.00%	0.76%	15,000	15,000	15,000		-
	164000-131300 Public Finance and Investment	0.31%	79.26%	1,515,062	1,515,062	1,567,497		3.46%
	Total	0.39%	100.00%	1,873,412	1,905,212	1,977,647		3.80%
430030								
	101000-106000 Areawide General	0.03%	100.00%	136,489	139,331	139,331		-
440010	Accrued interest earned on investments throughout the Municipality.(MOA/ML&P)							
	101000-189110 Areawide General	(0.06%)	(45.77%)	1,357,000	567,000	(295,552)		(152.13%)
	104000-189121 Chugiak Fire SA	0.00%	2.79%	59,000	35,000	18,000		(48.57%)
	105000-189125 Glen Alps SA	0.00%	0.77%	10,000	6,000	5,000		(16.67%)
	106000-189130 Girdwood Valley SA	0.00%	2.17%	37,000	21,000	14,000		(33.33%)
	111000-189140 Birch Tree/Elmore LRSA	0.00%	0.31%	11,000	6,000	2,000		(66.67%)
	112000-189145 Section 6/Campbell Airs LRSA	0.00%	0.31%	7,000	4,000	2,000		(50.00%)
	113000-189150 Valli Vue Estates LRSA	0.00%	0.31%	8,000	4,000	2,000		(50.00%)
	114000-189155 Skyranch Estates LRSA	0.00%	0.15%	3,000	2,000	1,000		(50.00%)
	115000-189160 Upper Grover LRSA	0.00%	0.00%	1,000	10	10		-
	116000-189165 Raven Woods/Bubbling Brook	0.00%	0.15%	2,000	1,000	1,000		-
	117000-189170 Mountain Park Estates LRSA	0.00%	0.00%	3,000	1,000	10		(99.00%)
	118000-189175 Mountain Pk/Robin Hill RRSA	0.00%	0.31%	6,000	3,000	2,000		(33.33%)
	119000-189180 Chugiak / Birchwd / ER RR SA	0.00%	2.01%	7,000	1,000	13,000		1,200.00%
	121000-189185 Eaglewood Contributing RSA	0.00%	0.00%	1,000	10	10		-
	122000-189190 Gateway Contributing RSA	0.00%	0.00%	10	10	10		-
	123000-189195 Lakehill LRSA	0.00%	0.31%	5,000	2,000	2,000		-
	124000-189200 Totem LRSA	0.00%	0.00%	2,000	1,000	10		(99.00%)
	125000-189205 Paradise Valley South LRSA	0.00%	0.00%	500	10	10		-
	126000-189210 SRW Homeowners LRSA	0.00%	0.15%	2,000	1,000	1,000		-
	129000-189215 Eagle River Street Lighting SA	0.00%	0.46%	20,000	11,000	3,000		(72.73%)
	131000-189220 Anchorage Fire SA	0.04%	31.13%	341,000	128,000	201,000		57.03%
	141000-189225 Anchorage Roads & Drainage	0.02%	18.12%	284,000	189,000	117,000		(38.10%)
	142000-189230 Talus West LRSA	0.00%	0.00%	17,000	10,000	10		(99.90%)
	143000-189235 Upper O'Malley LRSA	0.00%	1.08%	15,000	7,000	7,000		-
	144000-189240 Bear Valley LRSA	0.00%	0.00%	1,000	10	10		-
	145000-189245 Rabbit Creek View/Heights	0.00%	0.15%	3,000	1,000	1,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
146000-189250	Villages Scenic Parkway LRSA	0.00%	0.00%	1,000	10	10		-
147000-189255	Sequoia Estates LRSA	0.00%	0.15%	3,000	2,000	1,000		(50.00%)
148000-189260	Rockhill LRSA	0.00%	0.62%	11,000	6,000	4,000		(33.33%)
149000-189265	South Goldenview Area RRSA	0.00%	0.31%	24,000	14,000	2,000		(85.71%)
150000-189290	Homestead LRSA	0.00%	0.00%	1,000	10	10		-
151000-189270	Anchorage Metro Police SA	0.06%	49.56%	246,000	131,000	320,000		144.27%
152000-189295	Turnagain Arm Police SA	0.00%	0.00%	1,000	10	10		-
161000-189275	Anchorage Bowl Parks & Rec	0.00%	2.94%	89,000	79,000	19,000		(75.95%)
162000-189280	ER/Chugiak Park & Rec SA	0.01%	6.19%	152,000	87,000	40,000		(54.02%)
163000-189285	Anchorage Building Safety SA	0.00%	(2.01%)	(155,000)	(109,000)	(13,000)		(88.07%)
164000-131300	Public Finance and Investment	0.00%	2.79%	75,000	38,000	18,000		(52.63%)
170000-189530	ML&P Sale Proceeds	0.02%	18.27%	-	-	118,000		100.00%
202010-123010	Conv Center Room Tax	0.00%	1.24%	132,000	70,000	8,000		(88.57%)
202020-123011	Convention Center Room Tax	0.00%	(2.94%)	12,000	87,000	(19,000)		(121.84%)
221000-122100	Heritage Land Bank	0.01%	8.21%	35,000	65,000	53,000		(18.46%)
301000-121035	ACPA Surcharge Revenue	0.00%	1.24%	-	14,000	8,000		(42.86%)
602000-124800	General Liability & Workers	0.02%	12.70%	100,000	184,000	82,000		(55.43%)
607000-144000	Information Technology	(0.02%)	(14.22%)	(500,000)	(363,000)	(91,812)		(74.71%)
	Total	0.13%	100.00%	2,429,510	1,306,080	645,746		(50.56%)
440020	Construction Cash Pools Short-Term Interest							
131000-189220	Anchorage Fire SA	0.00%	100.00%	-	-	1,000		100.00%
440030	Interest earnings on Tax Anticipation Notices (TANS). Through 2017, budget and actuals were recorded in account 440040 - Other Short-Term Interest.							
101000-189110	Areawide General	0.09%	63.17%	848,000	692,000	482,000		(30.35%)
131000-189220	Anchorage Fire SA	0.02%	14.02%	186,000	91,000	107,000		17.58%
141000-189225	Anchorage Roads & Drainage	0.00%	0.92%	203,000	59,000	7,000		(88.14%)
151000-189270	Anchorage Metro Police SA	0.03%	20.97%	424,000	210,000	160,000		(23.81%)
161000-189275	Anchorage Bowl Parks & Rec	0.00%	0.92%	33,000	16,000	7,000		(56.25%)
	Total	0.15%	100.00%	1,694,000	1,068,000	763,000		(28.56%)
440040	Interest earned on other revenues than cash-pool deposits. Through 2017, TANS interest earned budget and actuals were recorded in account 440040 - Other Short-Term Interest but are recorded in 440030 - TANS Interest Earnings beginning in 2018.							
101000-189110	Areawide General	0.00%	12.57%	24,000	24,000	24,000		-
221000-122100	Heritage Land Bank	0.01%	14.14%	27,000	27,000	27,000		-
602000-124800	General Liability & Workers	0.03%	73.30%	140,000	140,000	140,000		-
	Total	0.04%	100.00%	191,000	191,000	191,000		-
450010	Contributions received from other municipal funds.							
101000-137079	Areawide General	-	-	-	2,055,359	-		(100.00%)
101000-189110	Areawide General	1.42%	83.17%	-	687,994	7,269,631		956.64%
119000-189180	Chugiak / Birchwd / ER RR SA	0.02%	1.10%	96,550	96,550	96,550		-
202010-123010	Conv Center Room Tax	0.06%	3.79%	625,215	694,445	331,362		(52.28%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
	602000-124800 General Liability & Workers	0.20%	11.94%	-	1,777,000	1,043,473		(41.28%)
	Total	1.70%	100.00%	721,765	5,311,348	8,741,016		64.57%
450040	AMC 6.50.060 Contributions from the MOA Trust Fund							
	101000-189110 Areawide General	3.65%	100.00%	6,500,000	13,400,000	18,700,000		39.55%
450060	AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA); AMC 11.50.280 (Port) and AMC 11.60.205 (Merrill Field) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis). Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	3.93%	100.00%	26,930,459	29,414,084	20,162,980		(31.45%)
450070	Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	-	-	448,095	-	-		-
450080	AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
	101000-189110 Areawide General	0.40%	100.00%	843,800	3,296,286	2,038,333		(38.16%)
460030								
	101000-121036 Areawide General	-	-	-	23	-		(100.00%)
	101000-124200 Areawide General	0.00%	0.79%	-	98	7,144		7,189.80%
	101000-215000 Areawide General	0.00%	0.01%	-	7	77		1,000.00%
	101000-271000 Areawide General	0.00%	0.10%	-	33	874		2,548.48%
	101000-353000 Areawide General	0.00%	0.95%	-	4,364	8,600		97.07%
	101000-487000 Areawide General	0.00%	0.92%	-	-	8,354		100.00%
	101000-611000 Areawide General	0.00%	1.19%	-	1,102	10,844		884.03%
	101000-710800 Areawide General	0.00%	0.51%	-	-	4,609		100.00%
	101000-774000 Areawide General	0.00%	0.70%	-	-	6,362		100.00%
	101000-788000 Areawide General	0.00%	0.12%	-	-	1,058		100.00%
	131000-352000 Anchorage Fire SA	0.01%	6.01%	-	828	54,520		6,484.54%
	141000-767100 Anchorage Roads & Drainage	0.15%	82.57%	-	93,282	749,516		703.49%
	151000-485000 Anchorage Metro Police SA	0.00%	0.46%	-	867	4,188		383.04%
	161000-551000 Anchorage Bowl Parks & Rec	0.01%	5.42%	-	1,055	49,158		4,559.53%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Revised Distr.	2019 Revised Budget	2020 Revised Budget	2021 Revised Budget	21 v 20 \$ Chg	21 v 20 % Chg
162000-555900	ER/Chugiak Park & Rec SA	0.00%	0.27%	-	-	2,413		100.00%
	Total	0.18%	100.00%	-	101,659	907,717		792.90%
460035								
101000-189110	Areawide General	0.11%	63.00%	-	-	549,234		100.00%
131000-352000	Anchorage Fire SA	0.02%	14.00%	-	-	122,052		100.00%
141000-767100	Anchorage Roads & Drainage	0.00%	1.00%	-	-	8,718		100.00%
151000-485000	Anchorage Metro Police SA	0.04%	21.00%	-	-	183,078		100.00%
161000-551000	Anchorage Bowl Parks & Rec	0.00%	1.00%	-	-	8,718		100.00%
	Total	0.17%	100.00%	-	-	871,800		100.00%
460070	Revenue generated from the sale of unclaimed property and salvage equipment.							
101000-622000	Areawide General	0.00%	0.96%	-	91,000	1,000		(98.90%)
151000-462400	Anchorage Metro Police SA	0.01%	57.69%	180,000	60,000	60,000		-
151000-483300	Anchorage Metro Police SA	0.00%	14.42%	15,000	15,000	15,000		-
151000-483400	Anchorage Metro Police SA	0.01%	26.92%	80,000	28,000	28,000		-
	Total	0.02%	100.00%	275,000	194,000	104,000		(46.39%)
460080	Revenue generated from sale of Municipal land.							
221000-122100	Heritage Land Bank	0.00%	100.00%	-	-	16,648		100.00%
Local, State and Federal Revenues Total		100.00%		493,597,916	516,553,835	513,030,243		(0.68%)