ANCHORAGE, ALASKA
AR No. 2021 – 112

A RESOLUTION REVISING THE 2021-2026 MUNICIPAL UTILITIES/ENTERPRISE
ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.

WHEREAS, the Assembly approved the 2021-2026 Municipal Utilities/Enterprise
Activities CIPs on November 17, 2020 with AR 2020-353; and

WHEREAS, revising the 2021-2026 Municipal Utilities/Enterprise activities Capital
Improvement Programs are necessary; and,

WHEREAS, a duly advertised public hearing was held in accordance with Article XIII,
Section 13.02 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The 2021-2026 Municipal Utilities/Enterprise Activities CIPs are hereby
revised.

Section 2. This resolution shall be effective immediately upon passage and approval
by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 27th day of
April, 2021.

[Signature]
Chair

ATTEST:

Jennifer Veneblason
Municipal Clerk
From: MAYOR

Subject: A RESOLUTION REVISING THE 2021-2026 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.

The accompanying Assembly Resolution revises the Municipal Utilities/Enterprise Activities 2021-2026 Capital Improvement Programs.

The following changes are necessary:
Anchorage Wastewater Utility Capital Projects Fund (550200) increase – Asplund Wastewater Treatment Facility National Pollution Discharge Elimination System Permit Renewal Project, total approved budget of $500,000 of equity funding.

Merrill Field Airport Operating Grant Projects Fund (580910) increase – accepting a Coronavirus Response Grant Program from the Federal Aviation Administration in the amount of $1,009,004 to support airport and aeronautical activities in operations.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Lance Wilber, Director, OMB
Concur: Alexander Slivka, CFO
Concur: Anna C. Henderson, Acting Municipal Manager
Respectfully submitted: Austin Quinn-Davidson, Acting Mayor
Attachment to Resolution 2021-112 Approving the:

Municipality of Anchorage
Utilities/Enterprise Activities
2021-2026 Capital Improvement Programs
(in thousands)

<table>
<thead>
<tr>
<th>Department</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>Total</th>
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<td>AWWU - Wastewater Utility</td>
<td>18,500</td>
<td>16,500</td>
<td>13,662</td>
<td>14,345</td>
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<td>Merrill Field</td>
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<td>29,107</td>
<td>5,923</td>
<td>-</td>
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<td><strong>Total</strong></td>
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<td>19,585</td>
<td>14,345</td>
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