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Date: April 27, 2021

Approved

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Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management &  
Budget  
For reading: April 13, 2021

**ANCHORAGE, ALASKA  
AR No. 2021 – 112**

1 **A RESOLUTION REVISING THE 2021-2026 MUNICIPAL UTILITIES/ENTERPRISE**  
2 **ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.**  
3

4  
5 **WHEREAS**, the Assembly approved the 2021-2026 Municipal Utilities/Enterprise  
6 Activities CIPs on November 17, 2020 with AR 2020-353; and  
7

8 **WHEREAS**, revising the 2021-2026 Municipal Utilities/Enterprise activities Capital  
9 Improvement Programs are necessary; and,  
10

11 **WHEREAS**, a duly advertised public hearing was held in accordance with Article XIII,  
12 Section 13.02 of the Municipal Charter; now, therefore,  
13

14 **THE ANCHORAGE ASSEMBLY RESOLVES:**  
15

16 **Section 1.** The 2021-2026 Municipal Utilities/Enterprise Activities CIPs are hereby  
17 revised.  
18

19 **Section 2.** This resolution shall be effective immediately upon passage and approval  
20 by the Assembly.  
21

22 PASSED AND APPROVED by the Anchorage Assembly this 27th day of  
23 April, 2021.  
24  
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28 \_\_\_\_\_  
29 Chair

30 ATTEST:  
31

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33 \_\_\_\_\_  
34 Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

**AM No. 236 - 2021**

Meeting Date: April 13, 2021

1 **From: MAYOR**

2  
3 **Subject: A RESOLUTION REVISING THE 2021-2026 MUNICIPAL**  
4 **UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT**  
5 **PROGRAMS.**  
6

7 The accompanying Assembly Resolution revises the Municipal Utilities/Enterprise  
8 Activities 2021-2026 Capital Improvement Programs.  
9

10 The following changes are necessary:

11 Anchorage Wastewater Utility Capital Projects Fund (550200) increase – Asplund  
12 Wastewater Treatment Facility National Pollution Discharge Elimination System Permit  
13 Renewal\_Project, total approved budget of \$500,000 of equity funding.  
14

15 Merrill Field Airport Operating Grant Projects Fund (580910) increase – accepting  
16 a Coronavirus Response Grant Program from the Federal Aviation Administration  
17 in the amount of \$1,009,004 to support airport and aeronautical activities in  
18 operations.  
19

20 **THE ADMINISTRATION RECOMMENDS APPROVAL.**  
21

22 Prepared by: Lance Wilber, Director, OMB

23 Concur: Alexander Slivka, CFO

24 Concur: Anna C. Henderson, Acting Municipal Manager

25 Respectfully submitted: Austin Quinn-Davidson, Acting Mayor

Attachment to Resolution 2021-112 Approving the:

**Municipality of Anchorage**  
**Utilities/Enterprise Activities**  
**2021-2026 Capital Improvement Programs**  
(in thousands)

<b>Department</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
AWWU - Wastewater Utility	18,500	16,500	13,662	14,345	15,062	15,815	93,884
Merrill Field	1,009	29,107	5,923	-	-	-	36,039
<b>Total</b>	<b>19,509</b>	<b>45,607</b>	<b>19,585</b>	<b>14,345</b>	<b>15,062</b>	<b>15,815</b>	<b>129,923</b>