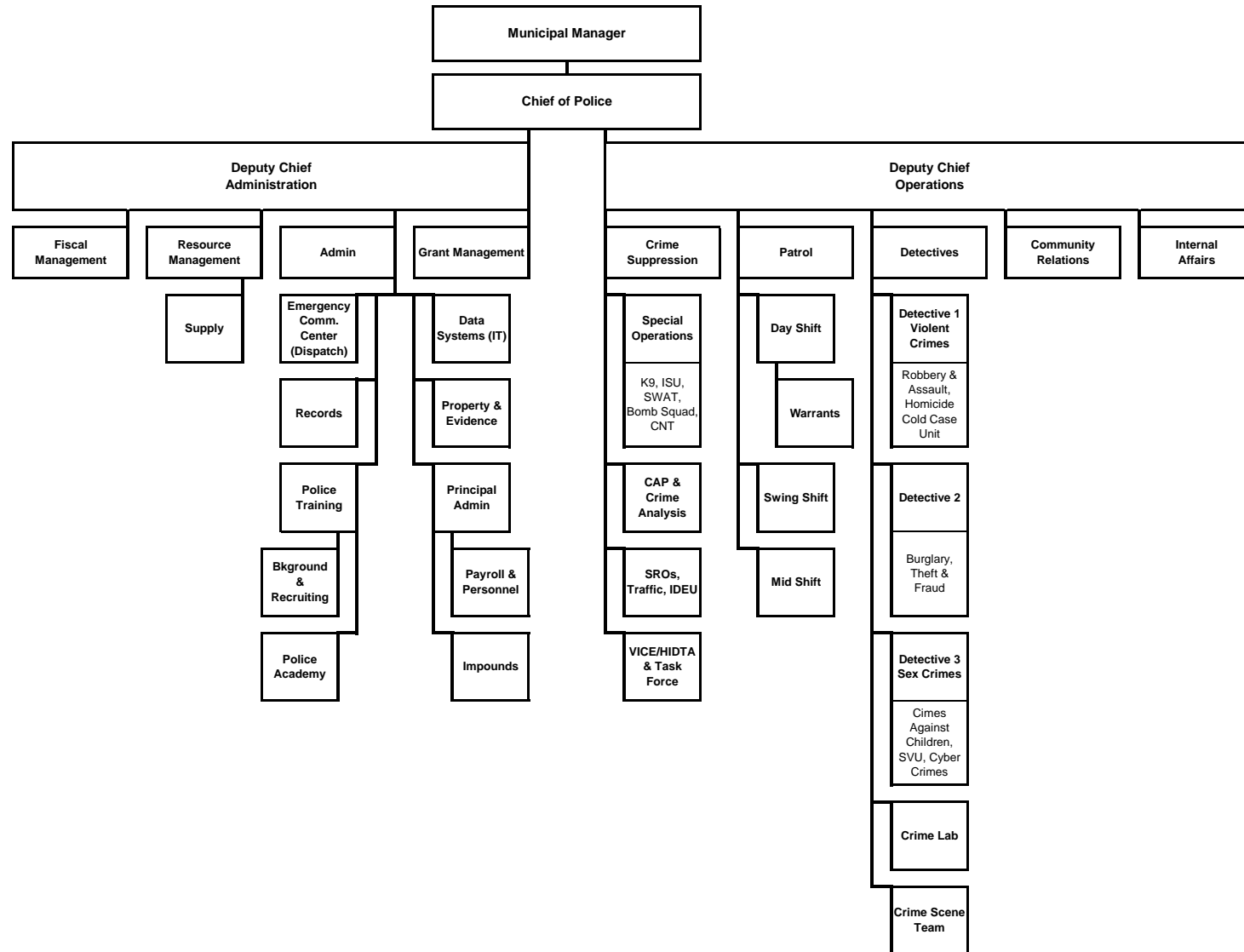


Anchorage Police Department



Anchorage Police Department

Description

The Anchorage Police Department's mission is to protect and serve our community in the most professional and compassionate manner possible. This includes the protection of life and property to ensure public safety as well as enforcement of local, state and federal laws and regulations to promote public safety and maintain order.

Department Services

- Administration and Resources – provide support services to the department for personnel and payroll services, property and evidence management, the communications center including the area wide NG911 system, maintenance of police records, APD data systems, fiscal management, resource management, impounds including fleet management, police retirement contribution, professional standards review, crime analysis and information sharing, forensic services, and training including academy and recruiting operations.
- Chief of Police – provide overall leadership and guidance for all department operations. This division also includes the public affairs unit.
- Operations – in accordance with the overall mission of the Anchorage Police Department, this function includes three distinct divisions: (1) detective management of various areas of crime including the crime lab, (2) patrol staff including the warrants unit, and (3) crime suppression management which includes traffic, school resource, CAP team, canine, and community outreach programs.

Department Goals that Contribute to Achieving the Mayor's Mission:



Public Safety – Strengthen public safety and revitalize neighborhoods

- Reduce the rate of sexual assault in Anchorage.
- Decrease the number of drivers Operating Under the Influence (OUI).
- Reduce the rate of fatality vehicle collisions in Anchorage.
- Increase clearance rate in homicide cases.
- Maintain an average response time for Priority 1 calls for service under eight minutes.



Community Development – Make Anchorage a welcoming, resilient, and affordable community.

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities.
- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards.
- Maintain a rating on the UAA Community Indicators Project wherein the majority of respondents state they are “Satisfied” or “Very satisfied” with police services in Anchorage.

Municipality of Anchorage Police Facilities Map

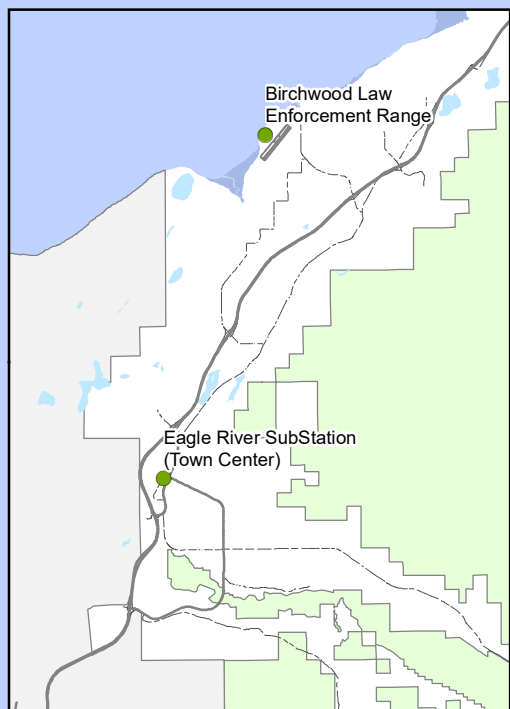
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

APD Facilities

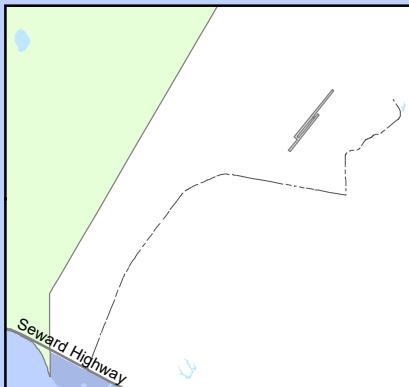
- ★ Headquarters
- Other Facilities

"Other Facilities" are NOT places for the public to seek help or report events. These are for APD Staff only.

Chugiak/Eagle River



Girdwood



Prepared by:
Geographic Data and Information Center
September 2020

*Not to scale

Police Department Summary

	2019 Actuals	2020 Revised	2021 Proposed	21 v 20 % Chg
Direct Cost by Division				
PD Admin & Resources	56,472,647	55,289,367	56,419,151	2.04%
PD Chief of Police	6,791,025	3,473,712	3,449,607	(0.69%)
PD Girdwood	647,350	691,000	691,000	-
PD Operations	60,506,116	62,083,544	62,827,586	1.20%
PD Turnagain Arm Police SA	18,917	24,147	24,147	-
Direct Cost Total	124,436,055	121,561,770	123,411,491	1.52%
Intragovernmental Charges				
Charges by/to Other Departments	10,875,348	12,753,771	14,421,791	13.08%
Function Cost Total	135,311,403	134,315,541	137,833,282	2.62%
Program Generated Revenue	(8,893,085)	(7,537,952)	(7,095,851)	(5.87%)
Net Cost Total	126,418,317	126,777,589	130,737,431	3.12%
Direct Cost by Category				
Salaries and Benefits	95,826,639	94,949,274	96,417,448	1.55%
Supplies	2,594,514	2,084,618	2,434,058	16.76%
Travel	49,302	-	29,500	100.00%
Contractual/Other Services	25,163,710	23,450,927	23,407,692	(0.18%)
Debt Service	720,402	1,017,951	1,063,793	4.50%
Equipment, Furnishings	81,490	59,000	59,000	-
Direct Cost Total	124,436,055	121,561,770	123,411,491	1.52%
Position Summary as Budgeted				
Full-Time	602	611	611	-
Part-Time	-	-	-	-
Position Total	602	611	611	-

Police

Reconciliation from 2020 Revised Budget to 2021 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2020 Revised Budget	121,561,770	611	-	-
2020 One-Time Requirements				
- Reverse 2020 1Q one-time fuel reduction	349,440	-	-	-
- Reverse 2020 1Q one-time travel reduction	29,500	-	-	-
Debt Service Changes				
- General Obligation (GO) Bonds	124,842	-	-	-
- Tax Anticipation Notes (TANs)	(79,000)	-	-	-
Changes in Existing Programs/Funding for 2021				
- Salaries and benefits	1,534,756	-	-	-
- Overtime alignment - net 0 adjustment of the overtime budget into the accounts that the costs will actually post to	(890,869)	-	-	-
	890,869	-	-	-
- Police & Fire Retirement	(163,099)	-	-	-
- APD HQ building operating costs	89,864	-	-	-
2021 Continuation Level	123,448,073	611	-	-
2021 Proposed Budget Changes				
- Voter Approved Bond O&M - 2020 Bond Proposition 6, AO 2019-151	30,000	-	-	-
- Executive salaries to stay flat from 2020	(10,534)	-	-	-
- Non-Represented pay scales to stay flat from 2020	(56,048)	-	-	-
2021 Proposed Budget	123,411,491	611	-	-

Police
Division Summary
PD Admin & Resources

(Fund Center # 482300, 482500, 484100, 487000, 488000, 485000, 484300, 4822, 483500, 482100,...)

	2019 Actuals	2020 Revised	2021 Proposed	21 v 20 % Chg
Direct Cost by Category				
Salaries and Benefits	31,367,869	30,934,461	31,698,698	2.47%
Supplies	2,452,733	1,977,113	2,326,553	17.67%
Travel	35,386	-	13,500	100.00%
Contractual/Other Services	21,814,768	21,300,842	21,257,607	(0.20%)
Equipment, Furnishings	81,490	59,000	59,000	-
Manageable Direct Cost Total	55,752,246	54,271,416	55,355,358	2.00%
Debt Service	720,402	1,017,951	1,063,793	4.50%
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	720,402	1,017,951	1,063,793	4.50%
Direct Cost Total	56,472,647	55,289,367	56,419,151	-
Intragovernmental Charges				
Charges by/to Other Departments	(3,125,440)	(1,875,651)	(1,785,617)	(4.80%)
Function Cost Total	53,347,207	53,413,716	54,633,534	2.28%
Program Generated Revenue by Fund				
Fund 151000 - Anchorage Metro Police SA	362,815	171,167	178,066	4.03%
Program Generated Revenue Total	362,815	171,167	178,066	4.03%
Net Cost Total	52,984,392	53,242,549	54,455,468	2.28%
Position Summary as Budgeted				
Full-Time	242	229	229	-
Position Total	242	229	229	-

Police Division Detail

PD Admin & Resources

(Fund Center # 482300, 482500, 484100, 487000, 488000, 485000, 484300, 4822, 483500, 482100,...)

	2019 Actuals	2020 Revised	2021 Proposed	21 v 20 % Chg
Direct Cost by Category				
Salaries and Benefits	31,367,869	30,934,461	31,698,698	2.47%
Supplies	2,452,733	1,977,113	2,326,553	17.67%
Travel	35,386	-	13,500	100.00%
Contractual/Other Services	21,814,768	21,300,842	21,257,607	(0.20%)
Equipment, Furnishings	81,490	59,000	59,000	-
Manageable Direct Cost Total	55,752,246	54,271,416	55,355,358	2.00%
Debt Service	720,402	1,017,951	1,063,793	4.50%
Non-Manageable Direct Cost Total	720,402	1,017,951	1,063,793	4.50%
Direct Cost Total	56,472,647	55,289,367	56,419,151	2.04%
Intragovernmental Charges				
Charges by/to Other Departments	(3,125,440)	(1,875,651)	(1,785,617)	(4.80%)
Program Generated Revenue				
406495 - APD Range Usage Fee	4,115	-	4,000	100.00%
406600 - Late Fees	(25)	-	-	-
406625 - Reimbursed Cost-NonGrant Funded	90,183	106,800	106,800	-
407050 - Other Fines and Forfeitures	120	-	100	100.00%
408380 - Prior Year Expense Recovery	152,960	-	-	-
408390 - Insurance Recoveries	81,770	-	-	-
408550 - Cash Over & Short	(74)	-	-	-
408575 - Reimbursed Cost-Grant Funded	(43)	-	-	-
408580 - Miscellaneous Revenues	20,750	48,500	48,500	-
450010 - Contributions from Other Funds	142	-	-	-
460030 - Premium On Bond Sales	-	867	3,666	322.84%
460070 - MOA Property Sales	12,918	15,000	15,000	-
Program Generated Revenue Total	362,815	171,167	178,066	4.03%
Net Cost				
Direct Cost Total	56,472,647	55,289,367	56,419,151	2.04%
Charges by/to Other Departments Total	(3,125,440)	(1,875,651)	(1,785,617)	(4.80%)
Program Generated Revenue Total	(362,815)	(171,167)	(178,066)	4.03%
Net Cost Total	52,984,392	53,242,549	54,455,468	2.28%

Position Detail as Budgeted

	2019 Revised		2020 Revised		2021 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Communications Clerk I	7	-	8	-	7	-
Communications Clerk II	40	-	45	-	46	-
Communications Clerk III	7	-	7	-	7	-
Community Service Officer	1	-	1	-	1	-
Data Systems Technician I	2	-	2	-	2	-
Data Systems Technician II	4	-	4	-	4	-

Position Detail as Budgeted

	2019 Revised		2020 Revised		2021 Proposed	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Evidence Manager	1	-	1	-	1	-
Evidence Technician I	10	-	9	-	9	-
Evidence Technician II	1	-	1	-	1	-
Finance Manager	1	-	1	-	1	-
IT Manager	1	-	1	-	1	-
Payroll Specialty Clerk	2	-	2	-	2	-
Police Clerk	16	-	21	-	21	-
Police Clerk III	4	-	5	-	5	-
Police Lieutenant	2	-	2	-	2	-
Police Messenger	1	-	1	-	1	-
Police Officer	92	-	56	-	51	-
Records Manager	1	-	1	-	1	-
Redaction Specialist	1	-	2	-	2	-
Resource Manager	1	-	1	-	1	-
Senior Police Clerk	18	-	13	-	13	-
Senior Police Officer	20	-	36	-	41	-
Sergeant	2	-	2	-	2	-
Specialty Clerk	4	-	4	-	4	-
Tac Specialty Clerk	2	-	2	-	2	-
Training Officer	1	-	1	-	1	-
Position Detail as Budgeted Total	242	-	229	-	229	-

Police Division Summary

PD Chief of Police

(Fund Center # 413000, 412000, 411100)

	2019 Actuals	2020 Revised	2021 Proposed	21 v 20 % Chg
Direct Cost by Category				
Salaries and Benefits	4,678,737	3,203,957	3,173,852	(0.94%)
Supplies	58,328	8,460	8,460	-
Travel	4,209	-	6,000	100.00%
Contractual/Other Services	2,049,752	261,295	261,295	-
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	6,791,025	3,473,712	3,449,607	(0.69%)
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	6,791,025	3,473,712	3,449,607	-
Intragovernmental Charges				
Charges by/to Other Departments	8,443,011	9,672,562	10,539,708	8.97%
Function Cost Total	15,234,036	13,146,274	13,989,315	6.41%
Program Generated Revenue by Fund				
Fund 151000 - Anchorage Metro Police SA	100,912	97,155	97,155	-
Program Generated Revenue Total	100,912	97,155	97,155	-
Net Cost Total	15,133,125	13,049,119	13,892,160	6.46%
Position Summary as Budgeted				
Full-Time	16	17	17	-
Position Total	16	17	17	-

Police
Division Detail
PD Chief of Police

(Fund Center # 413000, 412000, 411100)

	2019 Actuals	2020 Revised	2021 Proposed	21 v 20 % Chg
Direct Cost by Category				
Salaries and Benefits	4,678,737	3,203,957	3,173,852	(0.94%)
Supplies	58,328	8,460	8,460	-
Travel	4,209	-	6,000	100.00%
Contractual/Other Services	2,049,752	261,295	261,295	-
Manageable Direct Cost Total	6,791,025	3,473,712	3,449,607	(0.69%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	6,791,025	3,473,712	3,449,607	(0.69%)
Intragovernmental Charges				
Charges by/to Other Departments	8,443,011	9,672,562	10,539,708	8.97%
Program Generated Revenue				
406625 - Reimbursed Cost-NonGrant Funded	87,497	97,155	97,155	-
408380 - Prior Year Expense Recovery	13,415	-	-	-
Program Generated Revenue Total	100,912	97,155	97,155	-
Net Cost				
Direct Cost Total	6,791,025	3,473,712	3,449,607	(0.69%)
Charges by/to Other Departments Total	8,443,011	9,672,562	10,539,708	8.97%
Program Generated Revenue Total	(100,912)	(97,155)	(97,155)	-
Net Cost Total	15,133,125	13,049,119	13,892,160	6.46%

Position Detail as Budgeted

	2019 Revised		2020 Revised		2021 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Officer	-	-	1	-	1	-
Crime Prevention Specialist	2	-	2	-	2	-
Emergency Communications Manager	1	-	1	-	1	-
Police Captain	1	-	1	-	1	-
Police Lieutenant	1	-	1	-	1	-
Public Safety Chief	1	-	1	-	1	-
Public Safety Deputy Chief	2	-	2	-	2	-
Sergeant	5	-	5	-	5	-
Special Admin Assistant II	2	-	2	-	2	-
Specialty Clerk	1	-	1	-	1	-
Position Detail as Budgeted Total	16	-	17	-	17	-

Police
Division Summary
PD Girdwood
(Fund Center # 450000)

	2019 Actuals	2020 Revised	2021 Proposed	21 v 20 % Chg
Direct Cost by Category				
Supplies	275	-	-	-
Travel	13	-	-	-
Contractual/Other Services	647,062	691,000	691,000	-
Manageable Direct Cost Total	647,350	691,000	691,000	-
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	647,350	691,000	691,000	-
Intragovernmental Charges				
Charges by/to Other Departments	246	297	423	42.42%
Function Cost Total	647,596	691,297	691,423	0.02%
Net Cost Total	647,596	691,297	691,423	0.02%
Position Summary as Budgeted				
Position Total				-

Police Division Detail

PD Girdwood

(Fund Center # 450000)

	2019 Actuals	2020 Revised	2021 Proposed	21 v 20 % Chg
Direct Cost by Category				
Supplies	275	-	-	-
Travel	13	-	-	-
Contractual/Other Services	647,062	691,000	691,000	-
Manageable Direct Cost Total	647,350	691,000	691,000	-
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	647,350	691,000	691,000	-
Intragovernmental Charges				
Charges by/to Other Departments	246	297	423	42.42%
Net Cost				
Direct Cost Total	647,350	691,000	691,000	-
Charges by/to Other Departments Total	246	297	423	42.42%
Net Cost Total	647,596	691,297	691,423	0.02%

Police Division Summary PD Operations

(Fund Center # 460500, 472300, 475400, 464000, 473300, 451000, 467000, 473400, 475100,...)

	2019 Actuals	2020 Revised	2021 Proposed	21 v 20 % Chg
Direct Cost by Category				
Salaries and Benefits	59,761,116	60,786,709	61,520,751	1.21%
Supplies	83,178	99,045	99,045	-
Travel	9,694	-	10,000	100.00%
Contractual/Other Services	652,128	1,197,790	1,197,790	-
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	60,506,116	62,083,544	62,827,586	1.20%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	60,506,116	62,083,544	62,827,586	-
Intragovernmental Charges				
Charges by/to Other Departments	5,557,530	4,955,879	5,666,477	14.34%
Function Cost Total	66,063,646	67,039,423	68,494,063	2.17%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	109,717	388,000	388,000	-
Fund 151000 - Anchorage Metro Police SA	8,319,641	6,881,630	6,432,630	(6.52%)
Program Generated Revenue Total	8,429,358	7,269,630	6,820,630	(6.18%)
Net Cost Total	57,634,288	59,769,793	61,673,433	3.18%
Position Summary as Budgeted				
Full-Time	344	365	365	-
Position Total	344	365	365	-

Police

Division Detail

PD Operations

(Fund Center # 460500, 472300, 475400, 464000, 473300, 451000, 467000, 473400, 475100,...)

	2019 Actuals	2020 Revised	2021 Proposed	21 v 20 % Chg
Direct Cost by Category				
Salaries and Benefits	59,761,116	60,786,709	61,520,751	1.21%
Supplies	83,178	99,045	99,045	-
Travel	9,694	-	10,000	100.00%
Contractual/Other Services	652,128	1,197,790	1,197,790	-
Manageable Direct Cost Total	60,506,116	62,083,544	62,827,586	1.20%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	60,506,116	62,083,544	62,827,586	1.20%
Intragovernmental Charges				
Charges by/to Other Departments	5,557,530	4,955,879	5,666,477	14.34%
Program Generated Revenue				
406490 - DWI Impnd/Admin Fees	219,775	220,000	220,000	-
406500 - Police Services	-	192,174	192,174	-
406530 - Incarceration Cost Recovery	202,558	152,000	159,000	4.61%
406625 - Reimbursed Cost-NonGrant Funded	379,131	362,600	362,600	-
407010 - SOA Traffic Court Fines	2,865,513	2,149,000	1,987,000	(7.54%)
407020 - SOA Trial Court Fines	1,941,672	1,460,000	1,194,000	(18.22%)
407040 - APD Counter Fines	1,874,180	1,900,000	1,900,000	-
407050 - Other Fines and Forfeitures	228,261	280,656	280,656	-
407100 - Curfew Fines	1,180	2,000	2,000	-
407110 - Parking Enforcement Fine	109,717	138,000	138,000	-
407120 - Minor Tobacco Fines	784	1,000	1,000	-
408380 - Prior Year Expense Recovery	147,543	-	-	-
408400 - Criminal Rule 8 Collect Costs	300,918	226,000	198,000	(12.39%)
408550 - Cash Over & Short	5	-	-	-
408580 - Miscellaneous Revenues	68,724	98,200	98,200	-
460070 - MOA Property Sales	89,399	88,000	88,000	-
Program Generated Revenue Total	8,429,358	7,269,630	6,820,630	(6.18%)
Net Cost				
Direct Cost Total	60,506,116	62,083,544	62,827,586	1.20%
Charges by/to Other Departments Total	5,557,530	4,955,879	5,666,477	14.34%
Program Generated Revenue Total	(8,429,358)	(7,269,630)	(6,820,630)	(6.18%)
Net Cost Total	57,634,288	59,769,793	61,673,433	3.18%

Position Detail as Budgeted

	2019 Revised		2020 Revised		2021 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Manager	1	-	1	-	1	-
Assistant ID Specialist	1	-	-	-	-	-
Community Service Officer	2	-	2	-	2	-

Position Detail as Budgeted

	2019 Revised		2020 Revised		2021 Proposed	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Crime Analysis Clerk	1	-	1	-	1	-
Crime Lab Technician	2	-	1	-	1	-
DNA Analyst	-	-	1	-	1	-
Forensic Supervisor	1	-	1	-	1	-
Identification Technician	3	-	5	-	5	-
Impound Technician	2	-	2	-	2	-
Police Captain	3	-	3	-	3	-
Police Clerk	5	-	6	-	8	-
Police Lieutenant	9	-	10	-	10	-
Police Officer	74	-	122	-	118	-
Senior Admin Officer	1	-	1	-	1	-
Senior Police Clerk	8	-	7	-	5	-
Senior Police Officer	194	-	165	-	169	-
Sergeant	36	-	36	-	36	-
Specialty Clerk	1	-	1	-	1	-
Position Detail as Budgeted Total	344	-	365	-	365	-

Police
Division Summary
PD Turnagain Arm Police SA
(Fund Center # 450100)

	2019 Actuals	2020 Revised	2021 Proposed	21 v 20 % Chg
Direct Cost by Category				
Salaries and Benefits	18,917	24,147	24,147	-
Travel	-	-	-	-
Contractual/Other Services	-	-	-	-
Manageable Direct Cost Total	18,917	24,147	24,147	-
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	18,917	24,147	24,147	-
Intragovernmental Charges				
Charges by/to Other Departments	-	684	800	16.96%
Function Cost Total	18,917	24,831	24,947	0.47%
Net Cost Total	18,917	24,831	24,947	0.47%
Position Summary as Budgeted				
Position Total				-

Police
Division Detail
PD Turnagain Arm Police SA
(Fund Center # 450100)

	2019 Actuals	2020 Revised	2021 Proposed	21 v 20 % Chg
Direct Cost by Category				
Salaries and Benefits	18,917	24,147	24,147	-
Travel	-	-	-	-
Manageable Direct Cost Total	18,917	24,147	24,147	-
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	18,917	24,147	24,147	-
Intragovernmental Charges				
Charges by/to Other Departments	-	684	800	16.96%
Net Cost				
Direct Cost Total	18,917	24,147	24,147	-
Charges by/to Other Departments Total	-	684	800	16.96%
Net Cost Total	18,917	24,831	24,947	0.47%

Police Operating Grant and Alternative Funded Programs

Program	Fund Center	Award Amount	Amount Expended As of 12/31/2020	Expected Expenditures in 2021	Expected Balance at End of 2021	Personnel			Program Expiration
						FT	PT	T	
Justice Assistance Grant									
(Federal Grant)									
- Provide funding for mobile data portal security rehab	484300	400,949	400,949	-	-	-	-	-	Sep-20
and facilities surveillance system rehab safety	484300	419,080	419,080	-	-	-	-	-	Sep-21
2019 JAG	484300	423,021	408,317	14,704	-	-	-	-	Sep-22
2020 JAG	484300	403,206	-	6,444	396,762	-	-	-	Sep-23
Forfeiture Funds									
(Federal and State Grant)									
- Provide funding for operational expenses (4000012)	484300	225,000	187,800	37,200	-	-	-	-	ongoing
- Provide funding for operational expenses (4000013)	484300	-	-	-	-	-	-	-	ongoing
DOJ - Office of Justice Programs									
(Federal Grant)									
- 2018 Bulletproof Vest Partnership (BVP) (4000037)	484300	35,667	23,821	11,846	-	-	-	-	Aug-20
- Internet Crimes Against Children (ICAC) Task Force (4000045)	484300	348,552	99,841	248,711	-	-	-	-	Sep-20
- Coronavirus Emergency Response (4000052)	484300	1,362,957	5,451	1,357,506	-	-	-	-	Jan-22
- ONCDP Elmore Remodel (4000053)	484300	400,000	-	400,000	-	-	-	-	TBD
AHSO Driving Enforcement									
(State Grant)									
- Impaired Driving High Visibility Enforcement (HVE) Events (4000050)	484100	66,236	66,236	-	-	-	-	-	Sep-20
- High Visibility Enforcement CIOT Events (4000049)	484100	23,200	23,200	-	-	-	-	-	Sep-20
- Glenn Hwy Speed Enforcement (4000043)	484100	162,400	162,400	-	-	-	-	-	Sep-20
- Impaired Driving Enforcement Unit (IDEU) (4000042)	484100	1,738,000	1,228,244	-	509,756	8	-	-	Sep-20
Legislative Grants									
(State Grant)									
- Seward Hwy Speed Enforcement (4000024)	484100	200,000	167,061	32,939	-	-	-	-	Jun-22
Other Grants									
(State Grant)									
- Project Safe Neighborhoods Crime Analyst (4000048)	484100	139,743	89,911	49,832	-	-	-	-	Feb-21
- Emergency Traffic Control Device (4000001)	484100	200,000	1,662	-	198,338	-	-	-	Dec-36
Total Grant and Alternative Operating Funding for Department		6,548,011	3,192,400	2,109,350	906,518	8	-	-	
Total General Government Operating Direct Cost for Department				123,411,491		611	-	-	
Total Operating Budget for Department				125,520,841		619	-	-	

Anchorage: Performance. Value. Results

Anchorage Police Department

Anchorage: Performance. Value. Results

Mission

To protect and serve our community in the most professional and compassionate manner possible

Core Services

- Protection of Life
- Protection of Property
- Maintenance of Order

Accomplishment Goals

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- Decrease the number of drivers Operating Under the Influence (OUI)

Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
 - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
 - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
 - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
 - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- Decrease the number of drivers Operating Under the Influence (OUI)
 - Effectiveness: Number of arrests for non-collision-related OUI
 - Effectiveness: Number of deaths associated with OUI-related collisions

Measure #1: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999

2005		2006		2007		2008		2009		2010	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

2011		2012		2013		2014		2015		2016	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
3,948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

2017		2018		2019		2020	
Anch	Group	Anch	Group	Anch	Group	Anch	Group
6,591	4,292	6,238	4,086				

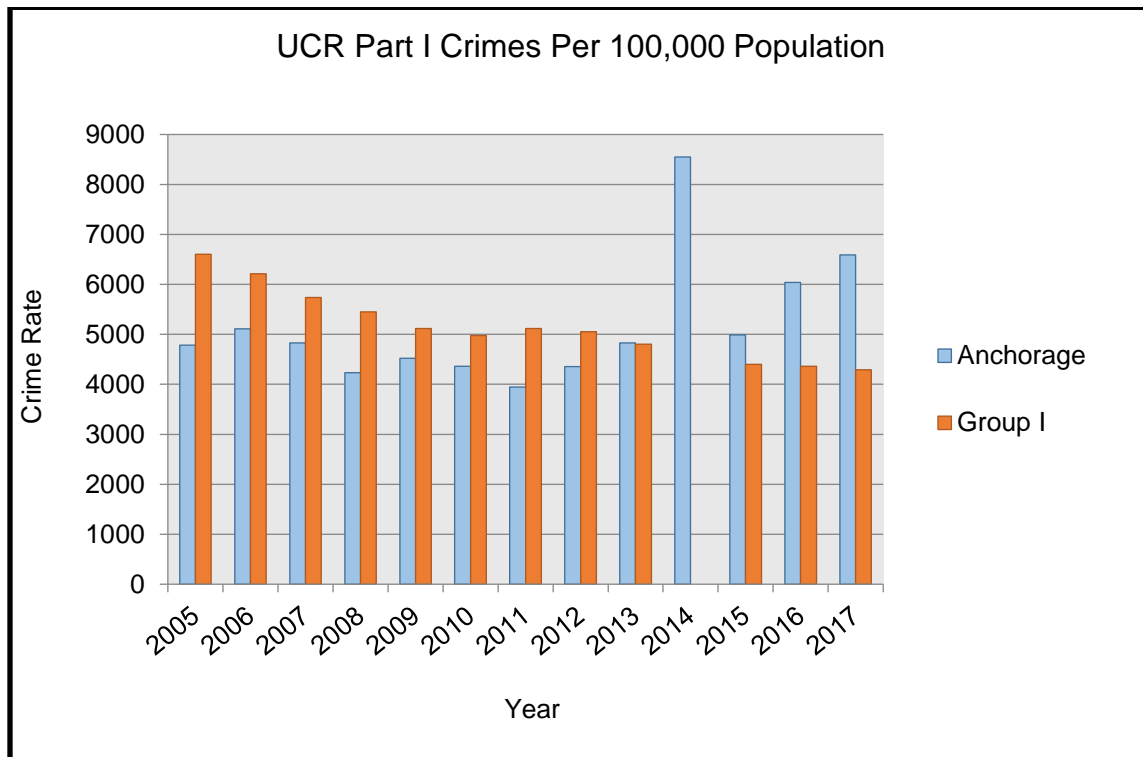
Note: Data are derived from FBI UCR Table 8 and Table 16. Data for 2019 will not be released by the FBI until the fourth quarter of 2020.

2016 Table 8 (Alaska):

<https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-6/table-6-state-cuts/alaska.xls>

2016 Table 16:

<https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-11>



Measure #2: Average total cost per officer in Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436

2014	2015	2016	2017	2018	2019	2020
\$174,654	178,913	167,215	\$161,560	\$159,849		

Actual Cost Computed at year end.

Measure #3: Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0

2014	2015	2016	2017	2018	2019	2020
116.5	116	150	133	158	160	

Measure #4: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
9.5%	10.2%	14.7%	6.9%	13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%	8.63%

2017 1Q	2017 2Q	2017 3Q	2017 4Q	2017
12.80%	9.80%	21.90%	1.40%	11.48%

2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
8.30%	8.70%	15%	16.60%	12.15%

2018 1Q	2018 2Q	2018 3Q	2018 4Q	2018
15.62%	14.80%	13.86%	20.87%	16.29%

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
10.71%	10.66%			10.69%

Measure #5: Number of arrests for non-collision-related OUI

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1202	1121	1545	2327	2261	1951	1732	1426	1389	1160	1075	1156

2017 1Q	2017 2Q	2017 3Q	2017 4Q	2017
12.80%	9.80%	21.90%	1.40%	11.48%

2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
358	280	342	405	1385

2018 1Q	2018 2Q	2018 3Q	2018 4Q	2018
296	253	250	240	1039

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
364	303			667

Measure #6: Number of deaths associated with OUI-related collision

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
No data	No data	No data	6	3	3	4	1	6	4	7	5.67

2017 1Q	2017 2Q	2017 3Q	2017 4Q	2017
1	1	2	1	5

2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
9	1	6	2	18

2018 1Q	2018 2Q	2018 3Q	2018 4Q	2018
4	1	4	3	12

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
0	1			1

Administration Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Purpose

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

Division Direct Services

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

Accomplishment Goals

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

Performance Measures

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
 - Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

Measure #7: Average time (in seconds) required for call takers to answer 911 calls

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
No data	No data	No data	No data	10 sec.	8 sec.	8 sec.	9 sec.	10 sec.	10.5 sec.	11.4 sec.	12.5 sec.

2017 1Q	2017 2Q	2017 3Q	2017 4Q	2017
13 seconds	13 seconds	15.67 seconds	15 seconds	14 seconds

2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
15.19 seconds	16.37 seconds	17.97 seconds	12.75 seconds	15.57 seconds

2018 1Q	2018 2Q	2018 3Q	2018 4Q	2018
4.67 seconds	17.21 seconds	19.41 seconds	18.32 seconds	17.4 seconds

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
11.75 seconds	13.03 seconds			12.39 seconds

Crime Suppression Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Purpose

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

Direct Services

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

Accomplishment Goals

- Reduce the rate of fatality vehicle collisions in Anchorage

Performance Measures

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
 - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
.4	5.4	5.4	4.6	7.1	2.8	1.3	4.7	4.3	7.7	7.7	7.27

2017 1Q	2017 2Q	2017 3Q	2017 4Q	2017
1	1	1.3	2.34	5.64

2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
3.06	.68	1.72	2.4	7.86

2018 1Q	2018 2Q	2018 3Q	2018 4Q	2018
1.6	1.3	2.01	2.72	7.63

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
1.71	1.37			3.08

Detective Division

Anchorage Police Department

Anchorage: Performance. Value. Results.

Purpose

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

Direct Services

- Investigation
- Law Enforcement
- Service Referrals

Accomplishment Goals

- Increase clearance rate in homicide cases

Performance Measures

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases
 - Effectiveness: Clearance rate in homicide cases in Anchorage

Measure #9: Clearance rate in homicide cases in Anchorage
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Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Cases	17	21	25	12	17	19	18	18	19	14	27	38
Closed	14	17	23	10	15	16	17	17	16	11	19	28
Percentage	82%	81%	92%	83%	88%	84%	94%	94%	84%	79%	70.37%	73.7%

Year	2017 1Q	2017 2Q	2017 3Q	2017 4Q	2017
Cases	10	7	13	7	30
Closed	6	4	10	4	20
Percentage	60%	57%	77%	54%	67%

Year	2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
Cases	11	10	4	12	37
Closed	7	5	3	10	25
Percentage	64%	50%	75%	83%	68%

Year	2018 1Q	2018 2Q	2018 3Q	2018 4Q	2018
Cases	6	5	7	12	30
Closed	4	5	4	9	22
Percentage	66.7%	100%	57%	75%	74.68%

Year	2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
Cases	1	3			4
Closed	1	3			4
Percentage	100%	100%			100%

Patrol Division

Anchorage Police Department

Anchorage: Performance. Value. Results.

Purpose

To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

Direct Services

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- Decrease the number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision

Performance Measures

- Maintain an average response time for Priority 1 calls for service under eight minutes
 - Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
 - Effectiveness: Number of arrests for collision-related OUI made by Patrol

Measure #10: Average time from dispatch to first officer on scene for all Priority 1 calls for service

2008	2009	2010	2011	2012	2013	2014	2015	2016
3.4 minutes	3.5 minutes	3.4 minutes	3.6 minutes	3.9 minutes	4.2 minutes	4.2 minutes	4.37 minutes	4.67 minutes

2017 1Q	2017 2Q	2017 3Q	2017 4Q	2017
5.33 minutes	4.86 minutes	5.47 minutes	5.37 minutes	5.26 minutes

2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
4.42 minutes	4.25 minutes	4.32 minutes	5.05 minutes	4.51 minutes

2018 1Q	2018 2Q	2018 3Q	2018 4Q	2018
5.17 minutes	5.04 minutes	4.49 minutes	5.02 minutes	4.93 minutes

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
5.1 minutes	4.65 minutes			4.88 minutes

Measure #11: Number of arrests for collision-related OUI made by Patrol

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
342	352	427	449	344	463	283	287	296	279	341	316

2017 1Q	2017 2Q	2017 3Q	2017 4Q	2017
68	61	60	66	255

2019 1Q	2019 2Q	2019 3Q	2019 4Q	2019
48	43	54	72	217

2018 1Q	2018 2Q	2018 3Q	2018 4Q	2018
64	55	83	97	299

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
58	39			97

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

