

Overview of Major Revenue Sources

The following four pages describe the major revenue sources that make up over 75% of the \$501,579,733 of revenue that supports the 2021 Proposed General Government Operating Budget:

Property Tax - Total

2021 Proposed Budget is \$320,692,235; 63.94% of Total Revenues

Real Property Tax (Account 401010) - land, all buildings, structures, improvements, and fixtures:

2021 Proposed Budget is \$294,860,822; 58.79% of Total Revenues

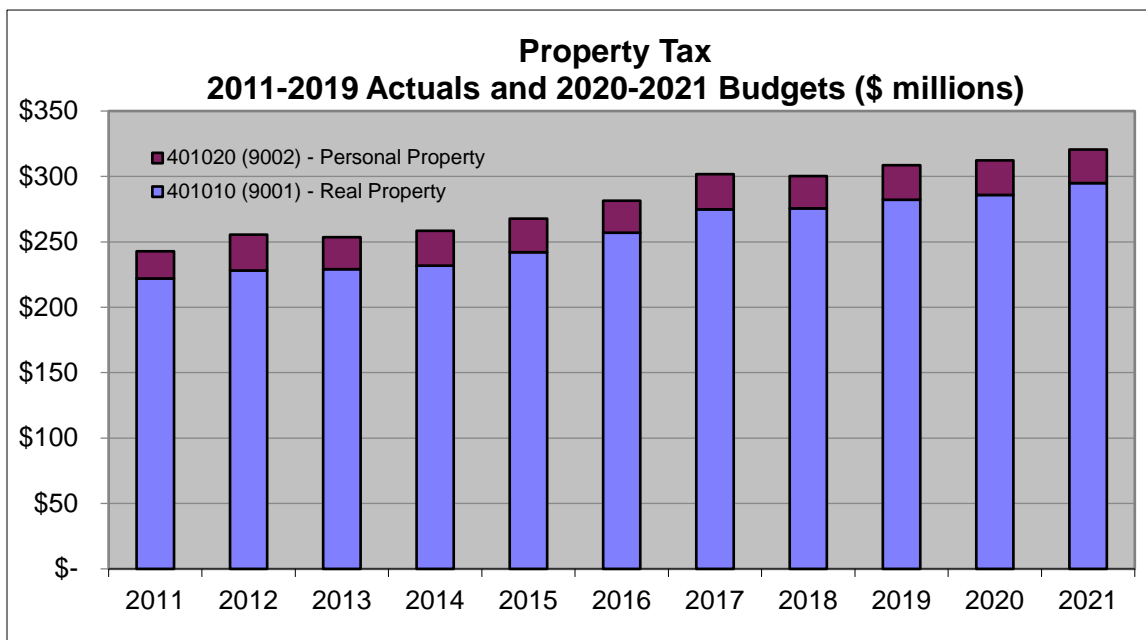
Personal Property Tax (Account 401020) - any property other than real property:

2021 Proposed Budget is \$25,831,413; 5.15% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for services provided in the following Anchorage Services Areas: Areawide, Fire, Parks & Recreation, Police, and Roads (Five Major) and by Service Area Boards or code for limited and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property; taxpayers pay a flat rate per dollar value of taxable property tax that they own.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and property values.

Additional Property Tax information is available online at
www.muni.org/Departments/finance/treasury/PropTax



Room Tax (Account 401110)

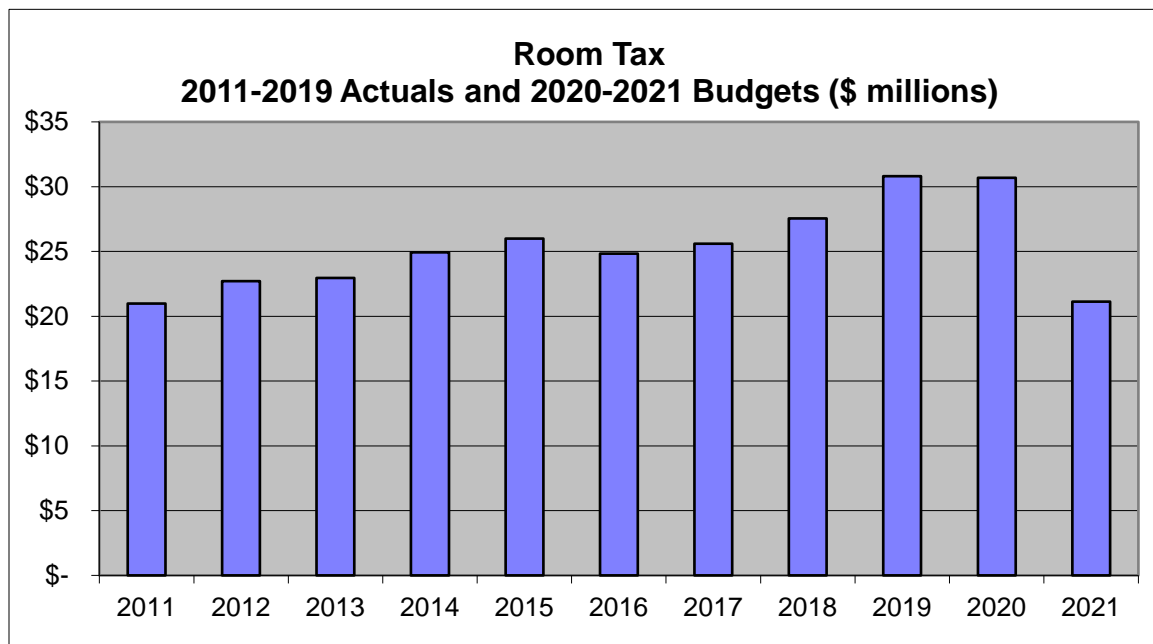
2021 Proposed Budget is \$21,139,601
4.21% of Total Revenues

In accordance with AMC 12.20, room tax revenue is generated from a 12% tax on room rentals of less than 30 days. Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Civic and Convention Center; 4% is used to promote tourism; and 4% goes to general government.

Projected year-end room tax revenues for 2020 are about \$11.8 million, which is approximately \$18.9 million below budget of \$30.7 million. This large projected year-end variance is due to the significant reduction in travel and global recession caused by the COVID-19 pandemic.

The 2021 Proposed projection assumes that there will be a three-year recovery period for the Alaska tourism industry, and that by 2023, the industry will have recovered to the same level as 2019.

Additional Room Tax information is available online at www.muni.org/roomtax



Tobacco Tax (Account 401080)

2021 Proposed Budget is \$20,000,000
3.99% of Total Revenues

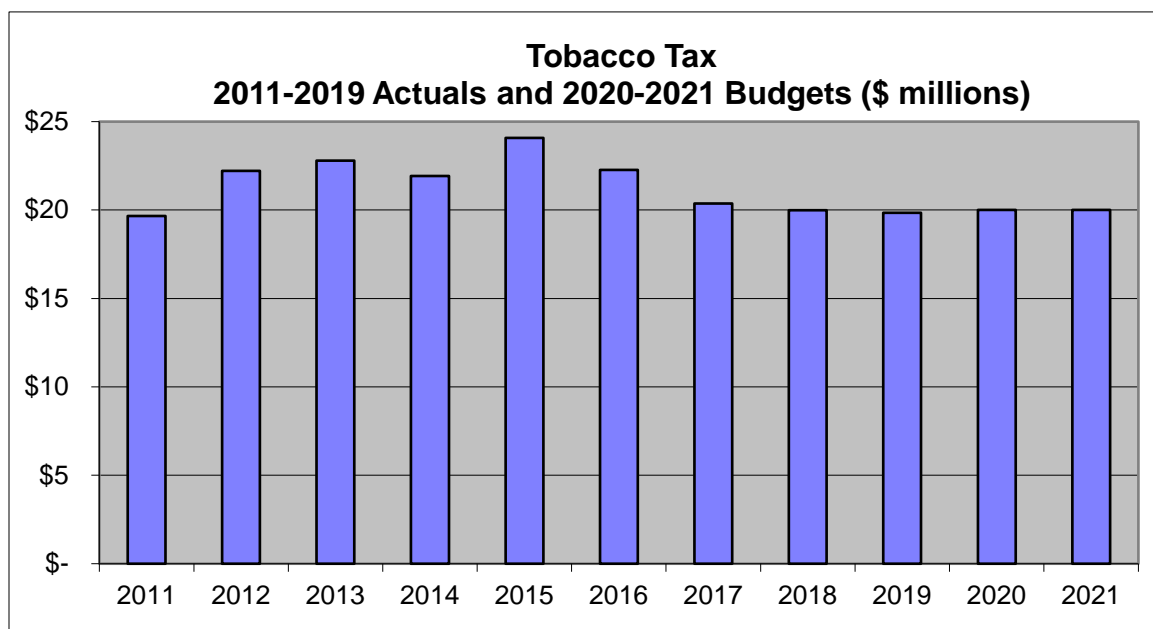
In accordance with AMC 12.40.010, the cigarette tax rate is indexed to the consumer price index (CPI), so it increases January 1 of each year to reflect inflation.

Per AMC 12.40.020, tobacco taxes are also levied as 55% of wholesale price of other tobacco products (OTP) brought into the Municipality; this rate is not indexed with CPI.

Tobacco taxes are included in the Tax Limit Calculation, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

The 2021 Proposed budget is flat from 2020. There has been a significant decline in tobacco tax revenues over the last three years due to declining population, a decline in the number of people who use tobacco products, an increase in the legal age for buying tobacco (from 19 to 21), substitution to e-cigarettes, and small increases in the cigarette tax mill rate due to inflation change. The decreases in tobacco tax revenues due to all of the factors listed above will be compounded by a slight decrease in the mill rate that is applied to cigarettes. The mill rate is adjusted annually, based on the actual change in the mid-year Alaska Urban Consumer Price Index. Currently, the Assembly is considering changing the definition of other tobacco products to include e-cigarettes, vaping products, and other products that contain nicotine – if this is approved, the tobacco tax revenues are anticipated to increase by about \$0.8 million.

Additional Tobacco Tax information is available online at www.muni.org/tobaccotax



MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)

2021 Proposed Budget is \$18,780,388
3.74% of Total Revenues

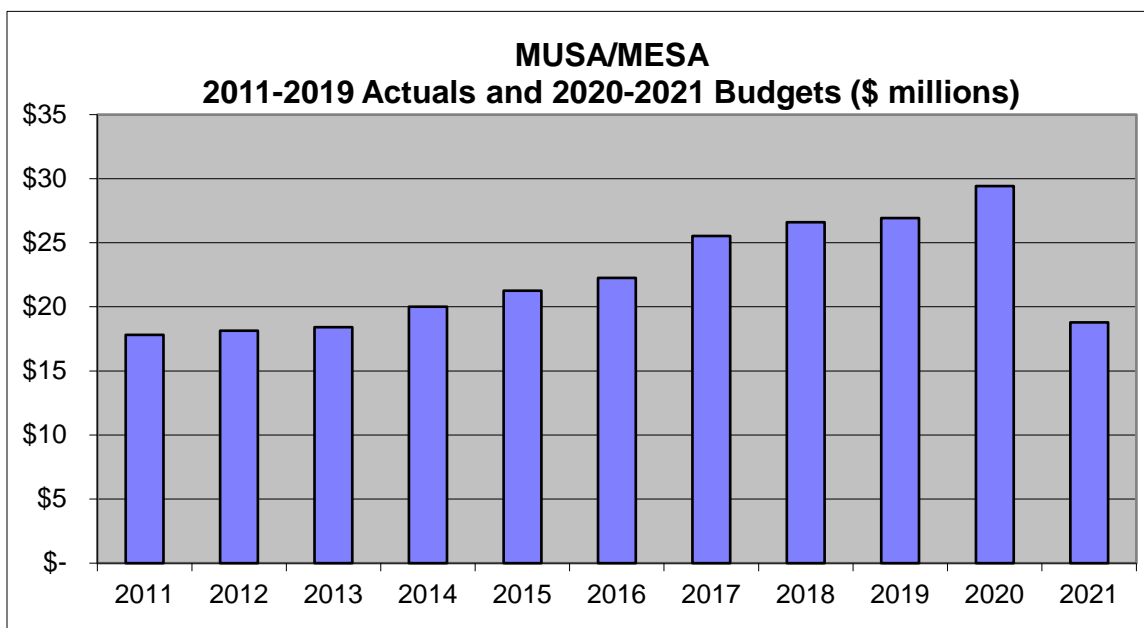
In accordance with AMC 26.10.025, Anchorage Water & Wastewater Utility (AWWU) and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field Airport (Merrill Field) (AMC 11.60.205), Port of Alaska (Port) (AMC 11.50.280), and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payment in lieu of taxes (PILT) to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis). Note that, as of 2017, ACDA MESA is reported separately in Account 402010.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity's net plant (AWWU, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA).

MUSA/MESA payments are included in Tax Limit Calculation, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

The 2021 Proposed budget is \$10.6 million lower than 2020 due to the 2020 sale of Municipal Light & Power (ML&P) to Chugach Electric Association, Inc. (CEA). Starting in 2021, the Municipality will no longer receive a MUSA from ML&P, but CEA will pay a PILT (402020), projected at \$9.7 million. There is also an anticipated net decrease in MUSA of \$0.8 million from 2020 to 2021 primarily due to the remaining utilities' projected net book values being down slightly from 2020.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and plant values.



Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
Contributions & Transfers from Other Funds							
450010	Contributions from Other Funds	721,765	7,324,566	5,311,348	363,009	(4,948,339)	(93.17%)
450040	Contribution from MOA Trust Fund	6,500,000	6,500,000	13,400,000	17,600,000	4,200,000	31.34%
450080	Utility Revenue Distribution	843,800	849,086	3,296,286	1,672,286	(1,624,000)	(49.27%)
Contributions & Transfers from Other Funds Total		8,065,565	14,673,651	22,007,634	19,635,295	(2,372,339)	(10.78%)
Federal Revenues							
405100	Other Federal Grant Revenue	49,181	79,300	60,000	60,000	-	-
405120	Build America Bonds (BABs) Subsidy	643,064	384,506	-	-	-	-
405130	Fisheries Tax	126,176	143,344	143,000	143,000	-	-
405140	National Forest Allocation	66,000	65,258	66,000	66,000	-	-
Federal Revenues Total		884,421	672,408	269,000	269,000	-	-
Fees & Charges for Services							
406010	Land Use Permits-HLB	132,529	186,478	169,910	169,135	(775)	(0.46%)
406020	Inspections	617,890	329,610	415,000	315,000	(100,000)	(24.10%)
406030	Landscape Plan Review Pmt	34,490	12,216	17,000	17,000	-	-
406050	Platting Fees	375,765	353,097	375,765	375,765	-	-
406060	Zoning Fees	449,970	431,997	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB	86,135	284,946	185,366	238,100	52,734	28.45%
406090	Pipeline in ROW Fees	62,899	224,895	66,427	110,795	44,368	66.79%
406100	Wetlands Mitigation Credit	-	408,750	-	-	-	-
406110	Sale of Publications	6,690	6,242	4,690	4,690	-	-
406120	Rezoning Inspections	62,450	65,605	61,000	60,000	(1,000)	(1.64%)
406130	Appraisal Appeal Fee	5,000	5,826	5,000	5,000	-	-
406160	Clinic Fees	188,880	198,120	188,880	188,880	-	-
406170	Sanitary Inspection Fees	1,623,045	1,669,198	1,626,095	1,581,095	(45,000)	(2.77%)
406180	Reproductive Health Fees	370,275	234,842	370,275	370,275	-	-
406220	Transit Advertising Fees	260,000	364,784	316,000	316,000	-	-
406250	Transit Bus Pass Sales	1,900,000	1,597,983	1,600,000	1,600,000	-	-
406260	Transit Fare Box Receipts	1,509,500	1,735,497	1,740,000	1,740,000	-	-
406280	Prgm, Lessons, & Camps	139,100	123,119	139,100	136,100	(3,000)	(2.16%)
406290	Rec Center Rentals & Activities	617,750	678,406	617,750	617,750	-	-
406300	Aquatics	973,935	788,019	973,935	973,935	-	-
406310	Camping Fees	98,500	118,432	98,500	95,500	(3,000)	(3.05%)
406320	Library Non-Resident Fee	1,500	585	1,500	1,500	-	-
406330	Park Land & Operations	526,910	606,131	526,910	526,910	-	-
406340	Golf Fees	25,000	21,804	25,000	25,000	-	-
406350	Library Fees	1,700	690	500	500	-	-
406370	Fire Service Fees	-	30,300	20,000	20,000	-	-
406380	Ambulance Service Fees	9,250,000	8,610,688	12,583,333	10,344,020	(2,239,313)	(17.80%)
406400	Fire Alarm Fees	75,000	37,225	75,000	75,000	-	-
406410	HazMatFac & Trans	230,000	202,093	200,000	200,000	-	-
406420	Fire Inspection Fees	218,000	120,268	143,200	143,200	-	-
406440	Cemetery Fees	322,634	344,283	322,634	322,634	-	-
406450	Mapping Fees	4,400	1,673	4,000	2,000	(2,000)	(50.00%)
406490	DWI Impnd/Admin Fees	350,207	509,884	510,000	510,000	-	-
406495	APD Range Usage Fee	-	4,115	-	5,000	5,000	100.00%
406500	Police Services	192,174	-	192,174	192,174	-	-
406510	Animal Shelter Fees	246,750	273,610	246,750	246,750	-	-

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
406520	Animal Drop-Off Fees	29,000	18,298	29,000	29,000	-	-
406530	Incarceration Cost Recovery	359,000	202,558	152,000	159,000	7,000	4.61%
406540	Other Charges For Services	7,981	-	-	-	-	-
406550	Address Fees	26,230	26,175	23,500	21,000	(2,500)	(10.64%)
406560	Service Fees - School District	662,796	367,942	841,500	841,500	-	-
406570	Micro-Fiche Fees	2,000	50	100	100	-	-
406580	Copier Fees	43,730	50,746	35,450	26,050	(9,400)	(26.52%)
406600	Late Fees	10,000	16,510	8,000	8,000	-	-
406610	Computer Time Fees	1,100	-	200	200	-	-
406620	Reimbursed Cost-ER	121,300	149,068	121,300	121,300	-	-
406621	Reimbursed Cost-Payroll	-	3,669	4,000	4,000	-	-
406625	Reimbursed Cost-NonGrant Funded	2,687,040	3,118,234	2,359,974	2,134,487	(225,487)	(9.55%)
406640	Parking Garages & Lots	66,772	43,328	41,601	41,601	-	-
406660	Lost Book Reimbursement	25,000	14,349	15,000	10,000	(5,000)	(33.33%)
406670	Sale Of Books	-	1,059	-	-	-	-
406672	Passport Fees	2,000	15,824	14,500	3,000	(11,500)	(79.31%)
Fees & Charges for Services Total		25,003,027	24,609,219	27,917,789	25,378,916	(2,538,873)	(9.09%)
Fines & Forfeitures							
407010	SOA Traffic Court Fines	2,598,000	2,865,513	2,149,000	1,987,000	(162,000)	(7.54%)
407020	SOA Trial Court Fines	2,832,000	1,941,672	1,460,000	1,194,000	(266,000)	(18.22%)
407030	Library Fines	99,500	89,638	-	-	-	-
407040	APD Counter Fines	1,403,647	1,874,180	1,900,000	1,900,000	-	-
407050	Other Fines and Forfeitures	334,906	332,412	336,906	349,006	12,100	3.59%
407060	Pre-Trial Diversion Cost	120,000	49,520	50,000	50,000	-	-
407070	Zoning Enforcement Fines	-	263	-	-	-	-
407080	I&M Enforcement Fines	-	1,600	-	1,500	1,500	100.00%
407090	Administrative Fines, Civil	-	1,225	-	-	-	-
407100	Curfew Fines	8,800	1,180	2,000	2,000	-	-
407110	Parking Enforcement Fine	138,000	109,717	138,000	138,000	-	-
407120	Minor Tobacco Fines	9,000	784	1,000	1,000	-	-
Fines & Forfeitures Total		7,543,853	7,267,704	6,036,906	5,622,506	(414,400)	(6.86%)
Investment Income							
439045	Int Earned RstrFunds	-	36,148	-	-	-	-
440010	GCP CshPool ST-Int(MOA/ML&P)	2,429,510	2,215,677	1,306,080	448,120	(857,960)	(65.69%)
440020	CIP Csh Pools ST Int	-	50,789	-	1,000	1,000	100.00%
440030	TANS Interest Earnings	1,694,000	2,822,315	1,068,000	601,000	(467,000)	(43.73%)
440040	Other Short-Term Interest	191,000	232,255	191,000	191,000	-	-
Investment Income Total		4,314,510	5,357,184	2,565,080	1,241,120	(1,323,960)	(51.61%)
Licenses, Permits, Certifications							
404010	Plmb/Gs/Sht Mtl Cert	21,000	27,869	159,730	26,000	(133,730)	(83.72%)
404020	Taxicab Permits	423,664	549,795	414,050	372,050	(42,000)	(10.14%)
404030	Plmb/Gs/Sht Mtl Exam	12,400	9,675	11,020	9,000	(2,020)	(18.33%)
404040	Chauffeur Licenses-Biannual	21,000	24,725	21,000	21,000	-	-
404050	Taxicab Permit Revisions	5,000	16,800	5,000	5,000	-	-
404060	Local Business Licenses	90,500	107,726	520,150	106,000	(414,150)	(79.62%)
404075	Marijuana Licensing Fees	34,000	41,100	41,000	41,000	-	-
404079	Small Cell Annual	-	2,000	12,000	62,000	50,000	416.67%
404090	Building Permit Plan Review Fees	2,068,970	2,352,058	2,282,340	2,287,830	5,490	0.24%

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
404100	Bldg/Grde/Clnng Prmt	2,500,000	2,367,111	3,158,905	2,350,000	(808,905)	(25.61%)
404110	Electrical Permit	198,000	265,483	484,840	240,000	(244,840)	(50.50%)
404120	Mech/Gs/Plmbng Prmts	508,000	566,375	641,780	530,000	(111,780)	(17.42%)
404130	Sign Permits	40,780	38,995	54,210	39,000	(15,210)	(28.06%)
404140	Constr and Right-of-Way Permits	1,005,080	1,161,925	1,030,000	1,165,000	135,000	13.11%
404150	Elevator Permits	605,000	609,958	578,875	535,000	(43,875)	(7.58%)
404160	Mobile Home/Park Permits	6,000	3,175	9,580	2,000	(7,580)	(79.12%)
404170	Land Use Permits (Not HLB)	102,410	143,460	110,870	110,870	-	-
404180	Park and Access Agreement	7,650	13,035	7,650	7,650	-	-
404210	Animal Licenses	256,500	238,447	256,500	256,500	-	-
404220	Miscellaneous Permits	357,300	381,690	353,300	333,300	(20,000)	(5.66%)
Licenses, Permits, Certifications Total		8,263,254	8,921,403	10,152,800	8,499,200	(1,653,600)	(16.29%)
Other Revenues							
408060	Other Collection Revenues	170,000	190,897	170,000	170,000	-	-
408090	Recycle Rebate	1,500	-	100	100	-	-
408380	Prior Year Expense Recovery	-	2,215,507	-	1,000	1,000	100.00%
408390	Insurance Recoveries	67,840	828,244	67,840	72,145	4,305	6.35%
408395	Claims & Judgments	-	9,836	-	-	-	-
408400	Criminal Rule 8 Collect Costs	283,000	301,068	226,000	198,150	(27,850)	(12.32%)
408405	Lease & Rental Revenue	546,599	480,117	445,639	482,630	36,991	8.30%
408420	Building Rental	142,140	132,111	100,000	35,000	(65,000)	(65.00%)
408430	Amusement Surcharge	30,000	(28,852)	10,000	10,000	-	-
408440	ACPA Loan Surcharge	302,000	364,947	286,000	286,000	-	-
408550	Cash Over & Short	-	(1,122)	-	-	-	-
408560	Appeal Receipts	1,100	100	1,100	1,100	-	-
408570	Sale of Contractor Specifications	4,500	-	500	500	-	-
408575	Reimbursed Cost-Grant Funded	-	(43)	-	-	-	-
408580	Miscellaneous Revenues	1,873,412	1,332,399	1,905,212	1,957,647	52,435	2.75%
430030	Restricted Contributions	136,489	136,528	139,331	139,331	-	-
460070	MOA Property Sales	275,000	206,354	194,000	194,000	-	-
460080	Land Sales-Cash	-	377,213	-	-	-	-
Other Revenues Total		3,833,580	6,545,304	3,545,722	3,547,603	1,881	0.05%
Payments in Lieu of Taxes (PILT)							
402020*	Payment in Lieu of Tax Private	2,100,000	1,787,154	1,930,000	1,930,000	-	-
Payments in Lieu of Taxes (PILT) Total		2,100,000	1,787,154	1,930,000	1,930,000	-	-
Special Assessments							
403010	Assessment Collects	160,000	230,070	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU)	60,000	109,998	67,830	67,830	-	-
Special Assessments Total		220,000	340,068	227,830	227,830	-	-
State Revenues							
405030	SOA Traffic Signal Reimbursement	1,900,000	1,938,981	1,900,000	1,900,000	-	-
405050	Municipal Assistance	6,100,000	4,557,777	4,600,000	1,925,000	(2,675,000)	(58.15%)
405060	Liquor Licenses	399,300	383,700	399,300	399,300	-	-
405070	Electric Co-op Allocation	818,000	787,524	790,000	995,000	205,000	25.95%
State Revenues Total		9,217,300	7,667,981	7,689,300	5,219,300	(2,470,000)	(32.12%)

Taxes - Other - Outside Tax Limit Calculation

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
401010*	Property Tax Exemption Recoveries	-	-	1,400,000	570,000	(830,000)	(59.29%)
401030	P & I on Delinquent Tax	2,500,143	2,645,810	2,600,000	2,600,000	-	-
401040	Tax Cost Recoveries	10,100	(8,748)	10,100	10,100	-	-
401041	Foreclosed Prop-RES	255,000	222,300	159,780	159,780	-	-
401060*	Auto Tax	193,677	194,141	191,883	191,883	-	-
401090	P & I on Tobacco Tax	13,000	21,882	12,000	12,000	-	-
401106	P & I on Marijuana Tax	8,000	42,009	11,000	11,000	-	-
401110	Room Tax	28,355,489	30,820,525	30,693,115	21,139,601	(9,553,514)	(31.13%)
401120	P & I on Room Tax	69,790	74,949	90,000	90,000	-	-
401140	P & I on Motor Veh Rental Tax	34,000	3,792	34,000	34,000	-	-
401151	P & I on Fuel Excise Tax	41,000	35,009	35,000	35,000	-	-
Taxes - Other - Outside Tax Limit Calculation Total		31,480,199	34,051,668	35,236,878	24,853,364	(10,383,514)	(29.47%)
Taxes - Other/PILT - In Tax Limit Calculation							
401060	Auto Tax	10,606,323	10,631,537	10,508,117	10,508,117	-	-
401080	Tobacco Tax	21,200,000	19,849,332	20,000,000	20,000,000	-	-
401100	Aircraft Tax	194,000	182,160	182,000	182,000	-	-
401105	Marijuana Sales Tax	4,000,000	4,041,331	4,100,000	5,200,000	1,100,000	26.83%
401130	Motor Vehicle Rental Tax	7,100,000	6,949,397	7,300,000	4,700,000	(2,600,000)	(35.62%)
401150	Fuel Excise Tax	13,900,000	13,435,159	13,440,000	13,300,000	(140,000)	(1.04%)
402010	MESA - ACDA Net Plt & 1.25%	731,680	703,725	679,908	799,000	119,092	17.52%
402020	Payment In Lieu of Tax Utility	-	-	-	9,680,561	9,680,561	100.00%
402030	Payment in Lieu of Tax SOA	212,000	226,684	227,000	227,000	-	-
402040	Payment in Lieu of Tax Federal	774,000	746,206	746,000	746,000	-	-
450060	MUSA/MESA	26,930,459	26,918,644	29,414,084	18,780,388	(10,633,696)	(36.15%)
450070	1.25% MUSA/MESA	448,095	146,223	-	-	-	-
Taxes - Other/PILT - In Tax Limit Calculation Total		86,096,557	83,830,397	86,597,109	84,123,066	(2,474,043)	(2.86%)
Taxes - Property							
401010	Real Property Tax (Excludes ASD)	281,292,061	282,133,287	285,905,100	294,860,822	8,955,722	3.13%
401020	Personal Property Taxes (Excludes ASD)	25,283,589	26,439,095	26,371,028	25,831,413	(539,615)	(2.05%)
Taxes - Property Total		306,575,650	308,572,383	312,276,128	320,692,235	8,416,107	2.70%
Var. Other Financial Sources							
460010	Bond Sale Proceeds	-	4,100,000	-	-	-	-
460030	Premium On Bond Sales	-	5,813,162	101,659	340,298	238,639	234.74%
460035	Premium On TANS	-	285,300	-	-	-	-
460040	Loan Proceeds	-	1,795,600	-	-	-	-
Var. Other Financial Sources Total		-	11,994,062	101,659	340,298	238,639	234.74%
Summary							
Contributions & Transfers from Other Funds		8,065,565	14,673,651	22,007,634	19,635,295	(2,372,339)	(10.78%)
Federal Revenues		884,421	672,408	269,000	269,000	-	-
Fees & Charges for Services		25,003,027	24,609,219	27,917,789	25,378,916	(2,538,873)	(9.09%)
Fines & Forfeitures		7,543,853	7,267,704	6,036,906	5,622,506	(414,400)	(6.86%)
Investment Income		4,314,510	5,357,184	2,565,080	1,241,120	(1,323,960)	(51.61%)
Licenses, Permits, Certifications		8,263,254	8,921,403	10,152,800	8,499,200	(1,653,600)	(16.29%)
Other Revenues		3,833,580	6,545,304	3,545,722	3,547,603	1,881	0.05%
Payments in Lieu of Taxes (PILT)		2,100,000	1,787,154	1,930,000	1,930,000	-	-
Special Assessments		220,000	340,068	227,830	227,830	-	-
State Revenues		9,217,300	7,667,981	7,689,300	5,219,300	(2,470,000)	(32.12%)

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
	Taxes - Other - Outside Tax Limit Calculation	31,480,199	34,051,668	35,236,878	24,853,364	(10,383,514)	(29.47%)
	Taxes - Other/PILT - In Tax Limit Calculation	86,096,557	83,830,397	86,597,109	84,123,066	(2,474,043)	(2.86%)
	Taxes - Property	306,575,650	308,572,383	312,276,128	320,692,235	8,416,107	2.70%
	Var. Other Financial Sources	-	11,994,062	101,659	340,298	238,639	234.74%
Local, State and Federal Revenues Total		493,597,916	516,290,587	516,553,835	501,579,733	(14,974,102)	(2.90%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
401010	Real Property Taxes (Excludes ASD)	58.79%	100.00%	281,292,061	285,905,100	294,860,822	8,955,722	3.13%
401020	Personal Property Taxes (Excludes ASD)	5.15%	100.00%	25,283,589	26,371,028	25,831,413	(539,615)	(2.05%)
401010*	Property Tax Exemption Recoveries Property tax recoveries from prior years (2015-2019) from non-qualified exemption recipients, related to program review of residential, senior, veteran, and non-profit exemptions to provide increased equity for all property owners in the Municipality.							
	101000-189110 Areawide Taxes/Reserves	0.11%	100.00%	-	1,400,000	570,000	(830,000)	(59.29%)
401030	P & I on Delinquent Tax Penalties and interest on property taxes paid after the due date.							
	101000-134600 Tax Billing	0.00%	0.01%	-	222	222	-	-
	101000-189110 Areawide Taxes/Reserves	0.24%	45.70%	1,114,399	1,188,132	1,188,132	-	-
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.30%	7,561	7,851	7,851	-	-
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.07%	1,880	1,921	1,921	-	-
	106000-189130 Girdwood Taxes/Reserves	0.00%	0.43%	10,857	11,195	11,195	-	-
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.03%	639	658	658	-	-
	112000-189145 Campbell Airstrip LRSA	0.00%	0.03%	644	675	675	-	-
	113000-189150 Valli Vue LRSA Taxes/Reserves	0.00%	0.01%	165	169	169	-	-
	114000-189155 Skyranch LRSA	0.00%	0.00%	98	101	101	-	-
	115000-189160 Upper Grover LRSA	0.00%	0.00%	76	79	79	-	-
	116000-189165 Ravenwood LRSA	0.00%	0.00%	83	84	84	-	-
	117000-189170 Mt Park LRSA Taxes/Reserves	0.00%	0.00%	114	116	116	-	-
	118000-189175 Mt Park/Robin Hill LRSA	0.00%	0.02%	427	443	443	-	-
	119000-189180 Eagle River RRSA Taxes/Res	0.01%	1.26%	32,068	32,737	32,737	-	-
	121000-189185 Eaglewood Contrib SA	0.00%	0.00%	109	112	112	-	-
	122000-189190 Gateway Contrib SA	0.00%	0.00%	20	21	21	-	-
	123000-189195 Lakehill LRSA Taxes/Reserves	0.00%	0.01%	211	216	216	-	-
	124000-189200 Totem LRSA Taxes Reserves	0.00%	0.00%	24	25	25	-	-
	125000-189205 Paradise Valley	0.00%	0.00%	10	10	10	-	-
	126000-189210 SRW Homeowners LRSA	0.00%	0.01%	139	141	141	-	-
	129000-189215 Eagle River SA Taxes/Reserves	0.00%	0.02%	482	493	493	-	-
	131000-189220 Fire SA Taxes/Reserves	0.07%	14.11%	360,302	366,983	366,983	-	-
	141000-189225 Rds & Drainage SA	0.07%	13.07%	333,552	339,738	339,738	-	-
	142000-189230 Talus West LRSA	0.00%	0.02%	388	396	396	-	-
	143000-189235 Upper O'Malley LRSA	0.00%	0.09%	2,174	2,303	2,303	-	-
	144000-189240 Bear Valley LRSA	0.00%	0.01%	173	180	180	-	-
	145000-189245 Rabbit Creek LRSA	0.00%	0.05%	1,122	1,171	1,171	-	-
	146000-189250 Villages Scenic LRSA	0.00%	0.00%	2	10	10	-	-
	147000-189255 Sequoia Estates LRSA	0.00%	0.00%	10	10	10	-	-
	148000-189260 Rockhill LRSA Taxes/Reserves	0.00%	0.00%	11	11	11	-	-
	149000-189265 So Goldenview LRSA	0.00%	0.10%	2,526	2,601	2,601	-	-
	150000-189290 Homestead LRSA	0.00%	0.00%	10	10	10	-	-
	151000-189270 Police SA Taxes/Reserves	0.11%	20.65%	527,188	536,964	536,964	-	-
	152000-189295 Turnagain Arm Police SA Tax &	0.00%	0.00%	529	10	10	-	-
	161000-189275 Parks (APRSA) Taxes/Reserves	0.02%	3.36%	85,748	87,338	87,338	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
	162000-189280 Parks (ERCDSA)	0.00%	0.65%	16,259	16,864	16,864	-	-
	163000-189285 Bldg Safety SA Taxes/Reserves	0.00%	0.00%	143	10	10	-	-
	Total	0.52%	100.00%	2,500,143	2,600,000	2,600,000	-	-
401040	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.							
	101000-134600 Tax Billing	0.00%	0.99%	100	100	100	-	-
	101000-189110 Areawide Taxes/Reserves	0.00%	99.01%	10,000	10,000	10,000	-	-
	Total	0.00%	100.00%	10,100	10,100	10,100	-	-
401041	Foreclosed Prop-RES Recovery of Property Taxes - Foreclosed Prop - RES							
	101000-122200 Real Estate Services	0.03%	100.00%	255,000	159,780	159,780	-	-
401060	Auto Tax AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Taxes in the five major funds are included in the Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	1.24%	59.11%	6,268,992	6,210,946	6,210,946	-	-
	131000-189220 Fire SA Taxes/Reserves	0.21%	10.24%	1,085,749	1,075,695	1,075,695	-	-
	141000-189225 Rds & Drainage SA	0.28%	13.58%	1,440,256	1,426,920	1,426,920	-	-
	151000-189270 Police SA Taxes/Reserves	0.28%	13.55%	1,437,330	1,424,022	1,424,022	-	-
	161000-189275 Parks (APRSA) Taxes/Reserves	0.07%	3.53%	373,996	370,534	370,534	-	-
	Total	2.10%	100.00%	10,606,323	10,508,117	10,508,117	-	-
401060*	Auto Tax AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles.							
	104000-189121 Chugiak Taxes & Reserves	0.00%	10.15%	19,667	19,485	19,485	-	-
	105000-189125 Glen Alps Taxes/Reserves	0.00%	2.92%	5,651	5,599	5,599	-	-
	106000-189130 Girdwood Taxes/Reserves	0.01%	14.58%	28,237	27,975	27,975	-	-
	119000-189180 Eagle River RRSA Taxes/Res	0.03%	72.35%	140,122	138,824	138,824	-	-
	Total	0.04%	100.00%	193,677	191,883	191,883	-	-
401080	Tobacco Tax AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	3.99%	100.00%	21,200,000	20,000,000	20,000,000	-	-
401090	P & I on Tobacco Tax Penalties and Interest on delinquent Tobacco Tax paid after the due date							
	101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	13,000	12,000	12,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
401100	Aircraft Tax AMC 12.08 revenue from registration from persons owning any interest in an aircraft located or operated within the Municipality of Anchorage. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.04%	100.00%	194,000	182,000	182,000	-	-
401105	Marijuana Sales Tax AMC 12.50 Sales tax on the retail sale of marijuana and marijuana products of 5%. Voter approved in 2016. The tax can be adjusted by the Assembly by ordinance no more than every two years and no more than 2%, not to exceed a total of 12%. Included in Tax Cap Limitation starting 2019 (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	1.04%	100.00%	4,000,000	4,100,000	5,200,000	1,100,000	26.83%
401106	P & I on Marijuana Tax Penalties and interest on marijuana taxes paid after the due date.							
	101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	8,000	11,000	11,000	-	-
401110	Room Tax AMC 12.20 revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.							
	101000-189110 Areawide Taxes/Reserves	1.75%	41.44%	11,408,803	12,328,497	8,759,573	(3,568,924)	(28.95%)
	141000-189225 Rds & Drainage SA	0.04%	1.00%	283,558	306,934	211,398	(95,536)	(31.13%)
	161000-189275 Parks (APRSA) Taxes/Reserves	0.03%	0.67%	189,035	204,619	140,929	(63,690)	(31.13%)
	202010-123010 Room Tax-Convention Center	1.15%	27.24%	8,862,741	9,475,004	5,759,373	(3,715,631)	(39.22%)
	202020-123011 Operating Reserve Conv-CTR	1.25%	29.65%	7,611,352	8,378,061	6,268,328	(2,109,733)	(25.18%)
	Total	4.21%	100.00%	28,355,489	30,693,115	21,139,601	(9,553,514)	(31.13%)
401120	P & I on Room Tax Penalties and interest on taxes paid after the due date							
	101000-189110 Areawide Taxes/Reserves	0.01%	44.58%	31,000	40,125	40,125	-	-
	202010-123010 Room Tax-Convention Center	0.00%	14.77%	23,330	13,290	13,290	-	-
	202020-123011 Operating Reserve Conv-CTR	0.01%	40.65%	15,460	36,585	36,585	-	-
	Total	0.02%	100.00%	69,790	90,000	90,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
401130	Motor Vehicle Rental Tax AMC 12.45 eight percent of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.94%	100.00%	7,100,000	7,300,000	4,700,000	(2,600,000)	(35.62%)
401140	P & I on Motor Veh Rental Tax Penalties and interest on motor vehicle rental tax paid after due date							
	101000-189110 Areawide Taxes/Reserves	0.01%	100.00%	34,000	34,000	34,000	-	-
401150	Fuel Excise Tax AMC 12.55 Revenue generated from \$0.10/gallon fuel excise tax that will offset property taxes dollar for dollar, starting in 2018 and adjusted every five years based on the cumulative percent change in the Anchorage Consumer Price Index for All Urban Consumers (CPI-U) over the prior five year. Included in Tax Cap Limitation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	2.65%	100.00%	13,900,000	13,440,000	13,300,000	(140,000)	(1.04%)
401151	P & I on Fuel Excise Tax Penalties and interest on Fuel Excise Tax paid after due date							
	101000-189110 Areawide Taxes/Reserves	0.01%	100.00%	41,000	35,000	35,000	-	-
402010	MESA - ACDA Net Plt & 1.25% AMC 25.35.125 revenues from Anchorage Community Development Authority (ACDA) for Municipal enterprise service assessment (MESA). Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.16%	100.00%	731,680	679,908	799,000	119,092	17.52%
402020	Payment In Lieu of Tax Utility Revenue collected from utilities in lieu of real property taxes within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	1.93%	100.00%	-	-	9,680,561	9,680,561	100.00%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
402020*	Payment in Lieu of Tax Private Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing.							
	101000-189110 Areawide Taxes/Reserves	0.38%	100.00%	2,100,000	1,930,000	1,930,000	-	-
402030	Payment in Lieu of Tax SOA Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.05%	100.00%	212,000	227,000	227,000	-	-
402040	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.15%	100.00%	774,000	746,000	746,000	-	-
403010	Assessment Collects Revenue generated from costs assessed to property owners for road construction.							
	141000-767100 Assess/Non-Assess Debt	0.03%	100.00%	160,000	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU) Penalties and interest on assessments paid after the due date. (MOA/AWWU)							
	101000-722279 IGC PW-Unalloc	0.00%	11.54%	-	7,830	7,830	-	-
	141000-767100 Assess/Non-Assess Debt	0.01%	88.46%	60,000	60,000	60,000	-	-
	Total	0.01%	100.00%	60,000	67,830	67,830	-	-
404010	Plmb/Gs/Sht Mtl Cert Issuance of regulatory licenses to contractors subject to Building Code regulations. Most certifications are due to renew on even numbered year.							
	163000-192030 Building Inspection	0.01%	100.00%	21,000	159,730	26,000	(133,730)	(83.72%)
404020	Taxicab Permits AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces.							
	101000-124600 Transportation Inspection	0.07%	100.00%	423,664	414,050	372,050	(42,000)	(10.14%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
404030	Plmb/Gs/Sht Mtl Exam Revenue generated for fees charged to private contractors for examinations and certification.							
	163000-192030 Building Inspection	0.00%	100.00%	12,400	11,020	9,000	(2,020)	(18.33%)
404040	Chauffeur Licenses-Biannual Revenue generated from sale of new chauffeur licenses.							
	101000-124600 Transportation Inspection	0.00%	100.00%	21,000	21,000	21,000	-	-
404050	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.							
	101000-124600 Transportation Inspection	0.00%	100.00%	5,000	5,000	5,000	-	-
404060	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications. Most licenses are due to renew in even numbered year.							
	101000-102000 Clerk	0.00%	16.98%	18,000	18,000	18,000	-	-
	163000-192030 Building Inspection	0.02%	83.02%	72,500	502,150	88,000	(414,150)	(82.48%)
	Total	0.02%	100.00%	90,500	520,150	106,000	(414,150)	(79.62%)
404075	Marijuana Licensing Fees Section 3 AAC 306.100 of the State regulations sets a non-refundable application fee of \$1,000 for new license applications and application to transfer a license to another person. The non- refundable application fee for the required yearly renewal of the license is \$600, unless it is late, in which case the fee is \$1,000. AS 17.38.100 states that the state shall immediately forward half of the registration fee to the local regulatory authority of the local government (AO 2016- 16(S) establishes the Clerk's Office as the "local regulatory authority" for the MOA - AMC 10.80.931)							
	101000-102008 Clerk-Marijuana License	0.01%	100.00%	34,000	41,000	41,000	-	-
404079	Small Cell Annual Small Cell Site License Annual Fees							
	141000-747000 Street Lighting	0.01%	100.00%	-	12,000	62,000	50,000	416.67%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
404090	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Land Use Plan Review	0.09%	19.76%	318,970	452,030	452,030	-	-
	131000-342000 Fire Marshal	0.13%	28.23%	525,000	645,800	645,800	-	-
	163000-192040 Plan Review	0.24%	52.01%	1,225,000	1,184,510	1,190,000	5,490	0.46%
	Total	0.46%	100.00%	2,068,970	2,282,340	2,287,830	5,490	0.24%
404100	Bldg/Grde/Clrng Prmt Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.							
	163000-192030 Building Inspection	0.47%	100.00%	2,500,000	3,158,905	2,350,000	(808,905)	(25.61%)
404110	Electrical Permit Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed.							
	163000-192030 Building Inspection	0.05%	100.00%	198,000	484,840	240,000	(244,840)	(50.50%)
404120	Mech/Gs/Plmbng Prmts Revenues generated from issuance of gas and plumbing permits.							
	163000-192030 Building Inspection	0.11%	100.00%	508,000	641,780	530,000	(111,780)	(17.42%)
404130	Sign Permits AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits.							
	101000-192020 Land Use Enforcement	0.00%	48.72%	18,780	19,600	19,000	(600)	(3.06%)
	163000-192030 Building Inspection	0.00%	51.28%	22,000	34,610	20,000	(14,610)	(42.21%)
	Total	0.01%	100.00%	40,780	54,210	39,000	(15,210)	(28.06%)
404140	Constr and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.							
	101000-192080 Right-of-Way	0.23%	100.00%	1,005,080	1,030,000	1,165,000	135,000	13.11%
404150	Elevator Permits Fees associated with elevator permits and annual inspection certification.							
	163000-192030 Building Inspection	0.11%	100.00%	605,000	578,875	535,000	(43,875)	(7.58%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
404160	Mobile Home/Park Permits Fees associated with annual code compliance inspection of mobile homes.							
	163000-192030 Building Inspection	0.00%	100.00%	6,000	9,580	2,000	(7,580)	(79.12%)
404170	Land Use Permits (Not HLB) Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Land Use Plan Review	0.02%	100.00%	102,410	110,870	110,870	-	-
404180	Park and Access Agreement Fees to record parking and access agreements at the District Recorders office.							
	101000-190300 Zoning & Platting	0.00%	100.00%	7,650	7,650	7,650	-	-
404210	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Animal Care & Control	0.05%	100.00%	256,500	256,500	256,500	-	-
404220	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Revenue Management	0.01%	18.00%	40,000	60,000	60,000	-	-
	101000-190200 Physical Planning	0.00%	0.01%	30	30	30	-	-
	101000-190300 Zoning & Platting	0.01%	13.27%	44,220	44,220	44,220	-	-
	101000-192025 Code Abatement	0.02%	24.00%	109,200	100,000	80,000	(20,000)	(20.00%)
	101000-211000 AHD Director's Office	0.00%	0.02%	50	50	50	-	-
	101000-732400 Watershed Management	0.02%	37.50%	125,000	125,000	125,000	-	-
	101000-781000 Traffic Engineer	0.00%	0.06%	15,000	200	200	-	-
	101000-788000 Safety	0.00%	6.90%	23,000	23,000	23,000	-	-
	101000-789000 Signal Operations	0.00%	0.24%	800	800	800	-	-
	Total	0.07%	100.00%	357,300	353,300	333,300	(20,000)	(5.66%)
405030	SOA Traffic Signal Reimbursement							
	101000-785000 Paint and Signs	0.02%	5.44%	103,408	103,408	103,408	-	-
	101000-787000 Signals	0.06%	14.66%	278,548	278,548	278,548	-	-
	101000-789000 Signal Operations	0.21%	54.66%	1,038,484	1,038,484	1,038,484	-	-
	129000-747200 Eagle River Street Light SA	0.00%	0.58%	11,030	11,030	11,030	-	-
	141000-747000 Street Lighting	0.09%	24.66%	468,530	468,530	468,530	-	-
	Total	0.38%	100.00%	1,900,000	1,900,000	1,900,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
405050	Municipal Assistance Revenue received from the State of Alaska (SOA) for general and PERS assistance.							
	101000-189110 Areawide Taxes/Reserves	0.38%	100.00%	6,100,000	4,600,000	1,925,000	(2,675,000)	(58.15%)
405060	Liquor Licenses AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Police SA Taxes/Reserves	0.08%	100.00%	399,300	399,300	399,300	-	-
405070	Electric Co-op Allocation AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide Taxes/Reserves	0.12%	58.54%	478,892	462,500	582,516	120,016	25.95%
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.19%	1,523	1,471	1,853	382	25.97%
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.05%	428	413	520	107	25.91%
	106000-189130 Girdwood Taxes/Reserves	0.00%	0.26%	2,164	2,090	2,632	542	25.93%
	131000-189220 Fire SA Taxes/Reserves	0.02%	10.28%	84,065	81,188	102,256	21,068	25.95%
	141000-189225 Rds & Drainage SA	0.03%	13.49%	110,371	106,593	134,253	27,660	25.95%
	151000-189270 Police SA Taxes/Reserves	0.03%	13.67%	111,859	108,030	136,063	28,033	25.95%
	161000-189275 Parks (APRSA) Taxes/Reserves	0.01%	3.51%	28,698	27,715	34,907	7,192	25.95%
	Total	0.20%	100.00%	818,000	790,000	995,000	205,000	25.95%
405100	Other Federal Grant Revenue Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
	101000-105000 Equal Rights Commission	0.01%	100.00%	49,181	60,000	60,000	-	-
405120	Build America Bonds (BABs) Subsidy A federal subsidy that helped states and local entities pursue needed capital projects to build infrastructure and create jobs. Federal reimbursement stopped as of October 1, 2019 due to the refunding of the 2010 Series A-2 BABS Bonds.							
	101000-121036 Debt Service - Fund 101	-	-	63,137	-	-	-	-
	101000-353000 Emergency Medical Services	-	-	1,169	-	-	-	-
	101000-611000 Transit Administration	-	-	1,134	-	-	-	-
	131000-352000 Anchorage Fire & Rescue	-	-	34,223	-	-	-	-
	141000-767100 Assess/Non-Assess Debt	-	-	507,155	-	-	-	-
	161000-551000 Debt Service - Fund 161	-	-	36,246	-	-	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
	Total	-	-	643,064	-	-	-	-
405130	Fisheries Tax AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.							
	101000-189110 Areawide Taxes/Reserves	0.03%	100.00%	126,176	143,000	143,000	-	-
405140	National Forest Allocation Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
	141000-189225 Rds & Drainage SA	0.01%	100.00%	66,000	66,000	66,000	-	-
406010	Land Use Permits-HLB Fees associated with the issuance of land use permits.							
	221000-122100 Heritage Land Bank	0.03%	100.00%	132,529	169,910	169,135	(775)	(0.46%)
406020	Inspections Fees for platting services and establishment of subdivisions.							
	101000-191000 Private Development	0.04%	57.14%	340,000	280,000	180,000	(100,000)	(35.71%)
	101000-722279 IGC PW-Unalloc	-	-	3,650	-	-	-	-
	101000-732200 Survey	-	-	7,560	-	-	-	-
	101000-732400 Watershed Management	0.03%	42.86%	244,610	135,000	135,000	-	-
	101000-787000 Signals	-	-	2,440	-	-	-	-
	101000-788000 Safety	-	-	8,380	-	-	-	-
	101000-789000 Signal Operations	-	-	5,080	-	-	-	-
	141000-743000 Street Maintenance Operations	-	-	6,170	-	-	-	-
	Total	0.06%	100.00%	617,890	415,000	315,000	(100,000)	(24.10%)
406030	Landscape Plan Review Pmt Fees associated with a review of documents that shows how a site will be developed.							
	101000-192060 Land Use Plan Review	0.00%	29.41%	8,290	5,000	5,000	-	-
	101000-788000 Safety	0.00%	70.59%	26,200	12,000	12,000	-	-
	Total	0.00%	100.00%	34,490	17,000	17,000	-	-
406050	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
	101000-190300 Zoning & Platting	0.07%	93.35%	350,765	350,765	350,765	-	-
	101000-732200 Survey	0.00%	6.65%	25,000	25,000	25,000	-	-
	Total	0.07%	100.00%	375,765	375,765	375,765	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
406060	Zoning Fees Fees assessed for rezoning and conditional use applications.							
	101000-190300 Zoning & Platting	0.09%	100.00%	449,970	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB Lease and rental income from Heritage Land Bank properties.							
	221000-122100 Heritage Land Bank	0.05%	100.00%	86,135	185,366	238,100	52,734	28.45%
406090	Pipeline in ROW Fees Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	0.02%	100.00%	62,899	66,427	110,795	44,368	66.79%
406110	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Physical Planning	0.00%	10.66%	500	500	500	-	-
	101000-190300 Zoning & Platting	0.00%	46.70%	2,190	2,190	2,190	-	-
	101000-613000 Customer Service	0.00%	42.64%	-	2,000	2,000	-	-
	101000-613000 Marketing & Customer Service	-	-	4,000	-	-	-	-
	Total	0.00%	100.00%	6,690	4,690	4,690	-	-
406120	Rezoning Inspections Fees charged for rezoning inspections.							
	101000-192020 Land Use Enforcement	0.01%	100.00%	62,450	61,000	60,000	(1,000)	(1.64%)
406130	Appraisal Appeal Fee Fees charged for appeals on assessed properties.							
	101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000	-	-
406160	Clinic Fees Revenue generated from Municipal owned clinic visits, treatment and immunizations services.							
	101000-246000 Community Health Nursing	0.04%	100.00%	188,880	188,880	188,880	-	-
406170	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.							
	101000-192050 On-site Water and Wastewater	0.11%	35.42%	601,950	605,000	560,000	(45,000)	(7.44%)
	101000-235000 Child Care Licensing	0.01%	2.34%	37,030	37,030	37,030	-	-
	101000-256000 Environmental Health Services	0.20%	62.24%	984,065	984,065	984,065	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
	Total	0.32%	100.00%	1,623,045	1,626,095	1,581,095	(45,000)	(2.77%)
406180	Reproductive Health Fees Revenue generated from clinic and other services related to Reproductive Health.							
	101000-246000 Community Health Nursing	0.07%	100.00%	370,275	370,275	370,275	-	-
406220	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.							
	101000-613000 Customer Service	0.06%	100.00%	-	316,000	316,000	-	-
	101000-613000 Marketing & Customer Service	-	-	260,000	-	-	-	-
	Total	0.06%	100.00%	260,000	316,000	316,000	-	-
406250	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-613000 Marketing & Customer Service	-	-	135,000	-	-	-	-
	101000-622000 Transit Operations	0.32%	100.00%	1,765,000	1,600,000	1,600,000	-	-
	Total	0.32%	100.00%	1,900,000	1,600,000	1,600,000	-	-
406260	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-622000 Transit Operations	0.35%	100.00%	1,509,500	1,740,000	1,740,000	-	-
406280	Prgm, Lessons, & Camps Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Parks & Rec	0.00%	0.37%	3,500	3,500	500	(3,000)	(85.71%)
	161000-550100 Parks & Recreation Admin	-	-	5,000	-	-	-	-
	161000-550100 Parks & Recreation	0.00%	3.67%	-	5,000	5,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.07%	100	100	100	-	-
	161000-560300 Recreation Programs	0.00%	7.35%	10,000	10,000	10,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.02%	88.54%	120,500	120,500	120,500	-	-
	Total	0.03%	100.00%	139,100	139,100	136,100	(3,000)	(2.16%)
406290	Rec Center Rentals & Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.							
	101000-121034 O'Malley Golf Course	0.01%	11.33%	70,000	70,000	70,000	-	-
	161000-560200 Recreation Facilities	0.09%	72.00%	444,750	444,750	444,750	-	-
	161000-560300 Recreation Programs	0.01%	6.15%	38,000	38,000	38,000	-	-
	162000-555000 Beach Lake Chalet	0.00%	1.30%	8,000	8,000	8,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.01%	9.23%	57,000	57,000	57,000	-	-
	Total	0.12%	100.00%	617,750	617,750	617,750	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
406300	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
	161000-560400 Aquatics	0.14%	74.33%	723,935	723,935	723,935	-	-
	162000-555200 Chugiak Pool	0.05%	25.67%	250,000	250,000	250,000	-	-
	Total	0.19%	100.00%	973,935	973,935	973,935	-	-
406310	Camping Fees Revenue generated from operation of the Centennial Park and Lions camper areas.							
	106000-558000 Girdwood Parks & Rec	0.00%	0.52%	3,500	3,500	500	(3,000)	(85.71%)
	161000-560200 Recreation Facilities	0.02%	99.48%	95,000	95,000	95,000	-	-
	Total	0.02%	100.00%	98,500	98,500	95,500	(3,000)	(3.05%)
406320	Library Non-Resident Fee							
	101000-537200 Library Circulation	0.00%	100.00%	1,500	1,500	1,500	-	-
406330	Park Land & Operations Fees collected from permits for park land use - picnic shelters, fields, trails , right-a-way, and processing community work service and sale of flowers.							
	161000-550400 Park Property Management	0.01%	8.35%	44,000	44,000	44,000	-	-
	161000-550600 Horticulture	0.01%	12.78%	67,320	67,320	67,320	-	-
	161000-560200 Recreation Facilities	0.08%	78.87%	415,590	415,590	415,590	-	-
	Total	0.11%	100.00%	526,910	526,910	526,910	-	-
406340	Golf Fees							
	161000-560300 Recreation Programs	0.00%	100.00%	25,000	25,000	25,000	-	-
406350	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.							
	101000-536400 Branch Libraries	0.00%	100.00%	500	500	500	-	-
	101000-537100 Library Adult Services	-	-	1,200	-	-	-	-
	Total	0.00%	100.00%	1,700	500	500	-	-
406370	Fire Service Fees Fire Service Fees							
	106000-355000 Girdwood Fire & Rescue	0.00%	100.00%	-	20,000	20,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
406380	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.							
	101000-353000 Emergency Medical Services	2.06%	100.00%	9,250,000	12,583,333	10,344,020	(2,239,313)	(17.80%)
406400	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.							
	131000-352000 Anchorage Fire & Rescue	0.01%	100.00%	75,000	75,000	75,000	-	-
406410	HazMatFac &Trans AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day.							
	131000-342000 Fire Marshal	0.04%	100.00%	230,000	200,000	200,000	-	-
406420	Fire Inspection Fees Billings for fire inspections performed by the Anchorage Fire Department.							
	131000-342000 Fire Marshal	0.03%	100.00%	218,000	143,200	143,200	-	-
406440	Cemetery Fees Fees for burial, disinterment and grave use permits.							
	101000-271000 Anchorage Memorial Cemetery	0.06%	100.00%	322,634	322,634	322,634	-	-
406450	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.							
	101000-192080 Right-of-Way	0.00%	100.00%	4,400	4,000	2,000	(2,000)	(50.00%)
406490	DWI Impnd/Admin Fees							
	101000-115200 Criminal	0.06%	56.86%	245,020	290,000	290,000	-	-
	101000-142300 Reprographics	-	-	500	-	-	-	-
	151000-462400 Patrol Staff	0.04%	43.14%	104,687	220,000	220,000	-	-
	Total	0.10%	100.00%	350,207	510,000	510,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
406495	APD Range Usage Fee							
	151000-482400 Police Training	0.00%	100.00%	-	-	5,000	5,000	100.00%
406500	Police Services Revenues generated from police services provided to outside agencies.							
	151000-460500 Reimbursed Costs	0.04%	100.00%	192,174	192,174	192,174	-	-
406510	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.							
	101000-225000 Animal Care & Control	0.05%	100.00%	246,750	246,750	246,750	-	-
406520	Animal Drop-Off Fees							
	101000-225000 Animal Care & Control	0.01%	100.00%	29,000	29,000	29,000	-	-
406530	Incarceration Cost Recovery Recovery of expenses for incarceration.							
	151000-462400 Patrol Staff	0.03%	100.00%	359,000	152,000	159,000	7,000	4.61%
406540	Other Charges For Services							
	101000-122200 Real Estate Services	-	-	7,981	-	-	-	-
406550	Address Fees Fees received from the public for specific street addresses.							
	101000-190400 GIS Addressing	0.00%	100.00%	26,230	23,500	21,000	(2,500)	(10.64%)
406560	Service Fees - School District Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-722100 Public Art	0.01%	4.75%	40,000	40,000	40,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.06%	500	500	500	-	-
	161000-560400 Aquatics	0.05%	29.71%	250,000	250,000	250,000	-	-
	164000-131300 Public Finance and Investment	0.11%	65.48%	372,296	551,000	551,000	-	-
	Total	0.17%	100.00%	662,796	841,500	841,500	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
406570	Micro-Fiche Fees							
	101000-135100 Property Appraisal	0.00%	100.00%	2,000	100	100	-	-
406580	Copier Fees Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Clerk	0.00%	0.38%	300	100	100	-	-
	101000-135100 Property Appraisal	0.00%	0.38%	680	100	100	-	-
	101000-187100 Benefits	0.00%	0.58%	150	150	150	-	-
	101000-190200 Physical Planning	0.00%	2.30%	600	600	600	-	-
	101000-190300 Zoning & Platting	0.00%	0.38%	-	-	100	100	100.00%
	101000-535500 Library Administration	0.00%	3.84%	10,000	10,000	1,000	(9,000)	(90.00%)
	101000-536400 Branch Libraries	0.00%	11.52%	9,000	9,000	3,000	(6,000)	(66.67%)
	101000-537100 Library Adult Services	0.00%	24.95%	14,500	6,500	6,500	-	-
	163000-192030 Building Inspection	0.00%	55.66%	8,500	9,000	14,500	5,500	61.11%
	Total	0.01%	100.00%	43,730	35,450	26,050	(9,400)	(26.52%)
406600	Late Fees Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Revenue Management	0.00%	100.00%	10,000	8,000	8,000	-	-
406610	Computer Time Fees							
	101000-132300 Payroll	0.00%	50.00%	1,000	100	100	-	-
	101000-135100 Property Appraisal	0.00%	50.00%	100	100	100	-	-
	Total	0.00%	100.00%	1,100	200	200	-	-
406620	Reimbursed Cost-ER Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, Police accident reports, and tax billing information.							
	101000-187100 Benefits	0.02%	100.00%	121,300	121,300	121,300	-	-
406621	Reimbursed Cost-Payroll							
	101000-132300 Payroll	0.00%	100.00%	-	4,000	4,000	-	-
406625	Reimbursed Cost-NonGrant Funded							
	101000-102000 Clerk	0.00%	0.00%	800	50	50	-	-
	101000-105000 Equal Rights Commission	-	-	3,100	-	-	-	-
	101000-115100 Civil Law	0.00%	0.47%	10,000	10,000	10,000	-	-
	101000-115200 Criminal	0.00%	0.23%	10,000	5,000	5,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
101000-115400	Muni Attorney Administration	0.01%	2.40%	51,320	51,320	51,320	-	-
101000-115450	Indigent Defense	0.04%	9.89%	382,000	191,000	211,000	20,000	10.47%
101000-121031	Egan Center/Tourism	-	-	15,170	-	-	-	-
101000-122200	Real Estate Services	0.00%	0.70%	15,000	15,000	15,000	-	-
101000-124700	Risk Management	0.01%	1.69%	-	36,000	36,000	-	-
101000-132200	Central Accounting	0.00%	0.33%	-	7,000	7,000	-	-
101000-132300	Payroll	-	-	3,000	-	-	-	-
101000-134200	Revenue Management	0.08%	18.64%	697,533	644,387	397,900	(246,487)	(38.25%)
101000-134600	Tax Billing	0.00%	0.08%	1,800	1,800	1,800	-	-
101000-135100	Property Appraisal	0.00%	0.05%	-	1,000	1,000	-	-
101000-138100	Purchasing Services	0.05%	12.42%	255,000	265,000	265,000	-	-
101000-142300	Reprographics	-	-	5,000	-	-	-	-
101000-184500	Employment	0.00%	0.02%	-	400	400	-	-
101000-191000	Private Development	0.00%	0.94%	25,000	20,000	20,000	-	-
101000-353000	Emergency Medical Services	0.00%	0.07%	-	1,500	1,500	-	-
101000-630000	Vehicle Maintenance	0.00%	0.14%	-	3,000	3,000	-	-
101000-640000	Non-Vehicle Maintenance	0.00%	0.09%	-	2,000	2,000	-	-
101000-710500	Facility Maintenance	0.00%	0.00%	100	100	100	-	-
101000-722100	Public Art	0.00%	0.47%	20,000	10,000	10,000	-	-
101000-722200	Public Works Administration	0.00%	0.05%	-	-	1,000	1,000	100.00%
101000-774000	Communications	0.00%	0.09%	2,000	2,000	2,000	-	-
101000-785000	Paint and Signs	0.00%	0.05%	-	1,000	1,000	-	-
101000-787000	Signals	0.00%	0.00%	-	100	100	-	-
101000-789000	Signal Operations	0.01%	3.28%	70,000	70,000	70,000	-	-
119000-744900	Chugiak/Birchwood/Eagle River	0.00%	1.17%	25,000	25,000	25,000	-	-
131000-342000	Fire Marshal	0.00%	0.00%	-	100	100	-	-
131000-352000	Anchorage Fire & Rescue	0.00%	0.05%	-	1,000	1,000	-	-
131000-372000	AFD Shop	0.00%	0.05%	-	1,000	1,000	-	-
141000-747000	Street Lighting	0.00%	0.09%	2,000	2,000	2,000	-	-
151000-411100	Chief of Police	0.02%	4.55%	97,155	97,155	97,155	-	-
151000-460500	Reimbursed Costs	0.06%	14.05%	300,000	300,000	300,000	-	-
151000-462200	Special Assignments	0.01%	1.99%	42,500	42,500	42,500	-	-
151000-462400	Patrol Staff	0.00%	0.11%	2,400	2,400	2,400	-	-
151000-473400	Vice	0.00%	0.50%	10,600	10,600	10,600	-	-
151000-483100	Crime Lab	0.00%	0.33%	7,100	7,100	7,100	-	-
151000-483300	Police Property & Evidence	0.00%	0.08%	1,800	1,800	1,800	-	-
151000-484200	Police Records	0.02%	4.92%	105,000	105,000	105,000	-	-
162000-555100	Eagle River/Chugiak Parks	0.01%	1.22%	26,002	26,002	26,002	-	-
164000-131300	Public Finance and Investment	0.08%	17.83%	500,660	380,660	380,660	-	-
602000-124800	Self Insurance	0.00%	0.94%	-	20,000	20,000	-	-
Total		0.43%	100.00%	2,687,040	2,359,974	2,134,487	(225,487)	(9.55%)
406640	Parking Garages & Lots							
101000-122200	Real Estate Services	0.00%	60.09%	50,171	25,000	25,000	-	-
101000-189110	Areawide Taxes/Reserves	0.00%	39.91%	16,601	16,601	16,601	-	-
Total		0.01%	100.00%	66,772	41,601	41,601	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
406660	Lost Book Reimbursement Reimbursement for lost books and library materials.							
	101000-536400 Branch Libraries	0.00%	20.00%	2,000	2,000	2,000	-	-
	101000-537200 Library Circulation	0.00%	80.00%	23,000	13,000	8,000	(5,000)	(38.46%)
	Total	0.00%	100.00%	25,000	15,000	10,000	(5,000)	(33.33%)
406672	Passport Fees US Passport Processing Fees							
	101000-536400 Branch Libraries	0.00%	66.67%	500	4,500	2,000	(2,500)	(55.56%)
	101000-537100 Library Adult Services	-	-	500	-	-	-	-
	101000-537200 Library Circulation	0.00%	33.33%	1,000	10,000	1,000	(9,000)	(90.00%)
	Total	0.00%	100.00%	2,000	14,500	3,000	(11,500)	(79.31%)
407010	SOA Traffic Court Fines Revenue received from the court system for violations of municipal codes.							
	101000-467100 Highway Patrol	0.05%	12.58%	250,000	250,000	250,000	-	-
	151000-462400 Patrol Staff	0.35%	87.42%	2,348,000	1,899,000	1,737,000	(162,000)	(8.53%)
	Total	0.40%	100.00%	2,598,000	2,149,000	1,987,000	(162,000)	(7.54%)
407020	SOA Trial Court Fines							
	151000-462400 Patrol Staff	0.24%	100.00%	2,832,000	1,460,000	1,194,000	(266,000)	(18.22%)
407030	Library Fines Revenue generated from fines on overdue books and materials.							
	101000-536400 Branch Libraries	-	-	42,000	-	-	-	-
	101000-537200 Library Circulation	-	-	57,500	-	-	-	-
	Total	-	-	99,500	-	-	-	-
407040	APD Counter Fines							
	151000-462400 Patrol Staff	0.38%	100.00%	1,403,647	1,900,000	1,900,000	-	-
407050	Other Fines and Forfeitures Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations.							
	101000-115300 Administrative Hearing	0.00%	0.29%	1,000	1,000	1,000	-	-
	101000-124600 Transportation Inspection	0.00%	0.29%	1,000	1,000	1,000	-	-
	101000-192020 Land Use Enforcement	0.00%	2.87%	8,000	10,000	10,000	-	-
	101000-192080 Right-of-Way	0.00%	0.29%	1,000	1,000	1,000	-	-
	101000-225000 Animal Care & Control	0.01%	12.39%	43,250	43,250	43,250	-	-
	151000-462400 Patrol Staff	0.06%	80.42%	280,656	280,656	280,656	-	-
	151000-484200 Police Records	0.00%	0.03%	-	-	100	100	100.00%
	163000-192030 Building Inspection	0.00%	3.44%	-	-	12,000	12,000	100.00%
	Total	0.07%	100.00%	334,906	336,906	349,006	12,100	3.59%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
407060	Pre-Trial Diversion Cost Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
	101000-115200 Criminal	0.01%	100.00%	120,000	50,000	50,000	-	-
407080	I&M Enforcement Fines							
	101000-256000 Environmental Health Services	0.00%	100.00%	-	-	1,500	1,500	100.00%
407100	Curfew Fines Revenues received for violation of curfew.							
	151000-462400 Patrol Staff	0.00%	100.00%	8,800	2,000	2,000	-	-
407110	Parking Enforcement Fine							
	101000-467000 Parking	0.03%	100.00%	138,000	138,000	138,000	-	-
407120	Minor Tobacco Fines							
	151000-462400 Patrol Staff	0.00%	100.00%	9,000	1,000	1,000	-	-
408060	Other Collection Revenues							
	101000-323000 AFD Communications	0.03%	100.00%	170,000	170,000	170,000	-	-
408090	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused.							
	101000-785000 Paint and Signs	0.00%	100.00%	1,500	100	100	-	-
408380	Prior Year Expense Recovery							
	104000-189121 Chugiak Taxes & Reserves	0.00%	100.00%	-	-	1,000	1,000	100.00%
408390	Insurance Recoveries							
	101000-785000 Paint and Signs	0.00%	1.39%	-	-	1,000	1,000	100.00%
	101000-789000 Signal Operations	0.00%	1.39%	-	-	1,000	1,000	100.00%
	131000-372000 AFD Shop	0.00%	3.19%	-	-	2,305	2,305	100.00%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
	141000-743000 Street Maintenance Operations	0.00%	15.94%	11,500	11,500	11,500	-	-
	141000-747000 Street Lighting	0.01%	78.09%	56,340	56,340	56,340	-	-
	Total	0.01%	100.00%	67,840	67,840	72,145	4,305	6.35%
408400	Criminal Rule 8 Collect Costs A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
	101000-256000 Environmental Health Services	0.00%	0.08%	-	-	150	150	100.00%
	151000-462400 Patrol Staff	0.04%	99.92%	283,000	226,000	198,000	(28,000)	(12.39%)
	Total	0.04%	100.00%	283,000	226,000	198,150	(27,850)	(12.32%)
408405	Lease & Rental Revenue Lease and rental income from meeting and training rooms and Municipal land leases.							
	101000-122200 Real Estate Services	0.08%	83.79%	380,050	368,420	404,381	35,961	9.76%
	101000-710500 Facility Maintenance	-	-	113,949	-	-	-	-
	106000-746000 Street Maint Girdwood	0.00%	1.24%	6,000	6,000	6,000	-	-
	131000-352000 Anchorage Fire & Rescue	0.00%	3.11%	-	14,587	15,024	437	3.00%
	131000-360000 AFD Training Center	0.00%	5.18%	25,000	25,000	25,000	-	-
	161000-550400 Park Property Management	0.00%	2.20%	-	10,032	10,625	593	5.91%
	162000-555100 Eagle River/Chugiak Parks	0.00%	4.48%	21,600	21,600	21,600	-	-
	Total	0.10%	100.00%	546,599	445,639	482,630	36,991	8.30%
408420	Building Rental Library auditorium and meeting room rental fees.							
	101000-535500 Library Administration	0.01%	100.00%	139,140	100,000	35,000	(65,000)	(65.00%)
	101000-536400 Branch Libraries	-	-	3,000	-	-	-	-
	Total	0.01%	100.00%	142,140	100,000	35,000	(65,000)	(65.00%)
408430	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
	101000-121033 Sullivan Arena	0.00%	100.00%	30,000	10,000	10,000	-	-
408440	ACPA Loan Surcharge \$1 surcharge on PAC event tickets.							
	301000-121035 PAC Revenue Bond	0.06%	100.00%	302,000	286,000	286,000	-	-
408560	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
	101000-102000 Clerk	0.00%	90.91%	1,000	1,000	1,000	-	-
	163000-192030 Building Inspection	0.00%	9.09%	100	100	100	-	-
	Total	0.00%	100.00%	1,100	1,100	1,100	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
408570	Sale of Contractor Specifications Revenue generated from the sale of contract specifications.							
	101000-138100 Purchasing Services	0.00%	100.00%	4,500	500	500	-	-
408580	Miscellaneous Revenues							
	101000-102000 Clerk	0.00%	0.03%	-	500	500	-	-
	101000-138100 Purchasing Services	0.04%	10.73%	210,000	210,000	210,000	-	-
	101000-191000 Private Development	0.00%	0.10%	-	2,000	2,000	-	-
	101000-225000 Animal Care & Control	0.00%	0.00%	50	50	50	-	-
	101000-353000 Emergency Medical Services	0.00%	0.08%	-	1,500	1,500	-	-
	101000-613000 Customer Service	0.00%	0.41%	-	8,000	8,000	-	-
	119000-744900 Chugiak/Birchwood/Eagle River	0.00%	0.08%	1,600	1,600	1,600	-	-
	131000-360000 AFD Training Center	0.00%	1.01%	-	19,800	19,800	-	-
	151000-462400 Patrol Staff	0.01%	3.02%	59,200	59,200	59,200	-	-
	151000-474000 Narcotics Enforcement Unit	0.00%	0.72%	14,000	14,000	14,000	-	-
	151000-483400 Police Impounds	0.00%	1.28%	25,000	25,000	25,000	-	-
	151000-483500 APD Communications Center	0.01%	1.71%	33,500	33,500	33,500	-	-
	151000-484200 Police Records	0.00%	0.77%	15,000	15,000	15,000	-	-
	164000-131300 Public Finance and Investment	0.31%	80.07%	1,515,062	1,515,062	1,567,497	52,435	3.46%
	Total	0.39%	100.00%	1,873,412	1,905,212	1,957,647	52,435	2.75%
430030	Restricted Contributions							
	101000-106000 Internal Audit	0.03%	100.00%	136,489	139,331	139,331	-	-
440010	GCP CshPool ST-Int(MOA/ML&P) Accrued interest earned on investments throughout the Municipality.(MOA/ML&P)							
	101000-189110 Areawide Taxes/Reserves	0.08%	89.04%	1,357,000	567,000	399,000	(168,000)	(29.63%)
	104000-189121 Chugiak Taxes & Reserves	0.00%	3.57%	59,000	35,000	16,000	(19,000)	(54.29%)
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.67%	10,000	6,000	3,000	(3,000)	(50.00%)
	106000-189130 Girdwood Taxes/Reserves	0.00%	2.23%	37,000	21,000	10,000	(11,000)	(52.38%)
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.45%	11,000	6,000	2,000	(4,000)	(66.67%)
	112000-189145 Campbell Airstrip LRSA	0.00%	0.45%	7,000	4,000	2,000	(2,000)	(50.00%)
	113000-189150 Valli Vue LRSA Taxes/Reserves	0.00%	0.45%	8,000	4,000	2,000	(2,000)	(50.00%)
	114000-189155 Sky ranch LRSA	0.00%	0.22%	3,000	2,000	1,000	(1,000)	(50.00%)
	115000-189160 Upper Grover LRSA	0.00%	0.00%	1,000	10	10	-	-
	116000-189165 Ravenwood LRSA	0.00%	0.00%	2,000	1,000	10	(990)	(99.00%)
	117000-189170 Mt Park LRSA Taxes/Reserves	0.00%	0.00%	3,000	1,000	10	(990)	(99.00%)
	118000-189175 Mt Park/Robin Hill LRSA	0.00%	0.22%	6,000	3,000	1,000	(2,000)	(66.67%)
	119000-189180 Eagle River RRSA Taxes/Res	0.00%	2.23%	7,000	1,000	10,000	9,000	900.00%
	121000-189185 Eaglewood Contrib SA	0.00%	0.00%	1,000	10	10	-	-
	122000-189190 Gateway Contrib SA	0.00%	0.00%	10	10	10	-	-
	123000-189195 Lakehill LRSA Taxes/Reserves	0.00%	0.22%	5,000	2,000	1,000	(1,000)	(50.00%)
	124000-189200 Totem LRSA Taxes Reserves	0.00%	0.00%	2,000	1,000	10	(990)	(99.00%)
	125000-189205 Paradise Valley	0.00%	0.00%	500	10	10	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
126000-189210	SRW Homeowners LRSA	0.00%	0.00%	2,000	1,000	10	(990)	(99.00%)
129000-189215	Eagle River SA Taxes/Reserves	0.00%	0.89%	20,000	11,000	4,000	(7,000)	(63.64%)
131000-189220	Fire SA Taxes/Reserves	0.01%	6.92%	341,000	128,000	31,000	(97,000)	(75.78%)
141000-189225	Rds & Drainage SA	0.01%	12.94%	284,000	189,000	58,000	(131,000)	(69.31%)
142000-189230	Talus West LRSA	0.00%	0.89%	17,000	10,000	4,000	(6,000)	(60.00%)
143000-189235	Upper O'Malley LRSA	0.00%	1.12%	15,000	7,000	5,000	(2,000)	(28.57%)
144000-189240	Bear Valley LRSA	0.00%	0.00%	1,000	10	10	-	-
145000-189245	Rabbit Creek LRSA	0.00%	0.22%	3,000	1,000	1,000	-	-
146000-189250	Villages Scenic LRSA	0.00%	0.00%	1,000	10	10	-	-
147000-189255	Sequoia Estates LRSA	0.00%	0.22%	3,000	2,000	1,000	(1,000)	(50.00%)
148000-189260	Rockhill LRSA Taxes/Reserves	0.00%	0.89%	11,000	6,000	4,000	(2,000)	(33.33%)
149000-189265	So Goldenview LRSA	0.00%	0.22%	24,000	14,000	1,000	(13,000)	(92.86%)
150000-189290	Homestead LRSA	0.00%	0.00%	1,000	10	10	-	-
151000-189270	Police SA Taxes/Reserves	0.01%	11.60%	246,000	131,000	52,000	(79,000)	(60.31%)
152000-189295	Turnagain Arm Police SA Tax &	0.00%	0.00%	1,000	10	10	-	-
161000-189275	Parks (APRSA) Taxes/Reserves	0.00%	4.91%	89,000	79,000	22,000	(57,000)	(72.15%)
162000-189280	Parks (ERCRA)	0.01%	10.04%	152,000	87,000	45,000	(42,000)	(48.28%)
163000-189285	Bldg Safety SA Taxes/Reserves	(0.01%)	(16.74%)	(155,000)	(109,000)	(75,000)	34,000	(31.19%)
164000-131300	Public Finance and Investment	0.00%	2.90%	75,000	38,000	13,000	(25,000)	(65.79%)
202010-123010	Room Tax-Convention Center	0.00%	(4.91%)	132,000	70,000	(22,000)	(92,000)	(131.43%)
202020-123011	Operating Reserve Conv-CTR	0.01%	8.93%	12,000	87,000	40,000	(47,000)	(54.02%)
221000-122100	Heritage Land Bank	0.01%	9.37%	35,000	65,000	42,000	(23,000)	(35.38%)
301000-121035	PAC Revenue Bond	0.00%	2.01%	-	14,000	9,000	(5,000)	(35.71%)
602000-124800	Self Insurance	0.02%	18.74%	100,000	184,000	84,000	(100,000)	(54.35%)
607000-144000	Fixed Assets	(0.06%)	(70.96%)	(500,000)	(363,000)	(318,000)	45,000	(12.40%)
	Total	0.09%	100.00%	2,429,510	1,306,080	448,120	(857,960)	(65.69%)
440020	CIP Csh Pools ST Int Construction Cash Pools Short-Term Interest							
131000-189220	Fire SA Taxes/Reserves	0.00%	100.00%	-	-	1,000	1,000	100.00%
440030	TANS Interest Earnings Interest earnings on Tax Anticipation Notices (TANS). Through 2017, budget and actuals were recorded in account 440040 - Other Short-Term Interest.							
101000-189110	Areawide Taxes/Reserves	0.07%	56.91%	848,000	692,000	342,000	(350,000)	(50.58%)
131000-189220	Fire SA Taxes/Reserves	0.01%	10.48%	186,000	91,000	63,000	(28,000)	(30.77%)
141000-189225	Rds & Drainage SA	0.01%	8.82%	203,000	59,000	53,000	(6,000)	(10.17%)
151000-189270	Police SA Taxes/Reserves	0.03%	21.80%	424,000	210,000	131,000	(79,000)	(37.62%)
161000-189275	Parks (APRSA) Taxes/Reserves	0.00%	2.00%	33,000	16,000	12,000	(4,000)	(25.00%)
	Total	0.12%	100.00%	1,694,000	1,068,000	601,000	(467,000)	(43.73%)
440040	Other Short-Term Interest Interest earned on other revenues than cash-pool deposits. Through 2017, TANS interest earned budget and actuals were recorded in account 440040 - Other Short-Term Interest but are recorded in 440030 - TANS Interest Earnings beginning in 2018.							
101000-189110	Areawide Taxes/Reserves	0.00%	12.57%	24,000	24,000	24,000	-	-
221000-122100	Heritage Land Bank	0.01%	14.14%	27,000	27,000	27,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
602000-124800	Self Insurance	0.03%	73.30%	140,000	140,000	140,000	-	-
	Total	0.04%	100.00%	191,000	191,000	191,000	-	-
450010	Contributions from Other Funds Contributions received from other municipal funds.							
101000-137079	IGC-CFO-UnAlloc	-	-	-	2,055,359	-	(2,055,359)	(100.00%)
101000-189110	Areawide Taxes/Reserves	-	-	-	687,994	-	(687,994)	(100.00%)
119000-189180	Eagle River RRSA Taxes/Res	0.02%	26.60%	96,550	96,550	96,550	-	-
202010-123010	Room Tax-Convention Center	0.05%	73.40%	625,215	694,445	266,459	(427,986)	(61.63%)
602000-124800	Self Insurance	-	-	-	1,777,000	-	(1,777,000)	(100.00%)
	Total	0.07%	100.00%	721,765	5,311,348	363,009	(4,948,339)	(93.17%)
450040	Contribution from MOA Trust Fund AMC 6.50.060 Contributions from the MOA Trust Fund							
101000-189110	Areawide Taxes/Reserves	3.51%	100.00%	6,500,000	13,400,000	17,600,000	4,200,000	31.34%
450060	MUSA/MESA AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA); AMC 11.50.280 (Port) and AMC 11.60.205 (Merrill Field) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis). Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	3.74%	100.00%	26,930,459	29,414,084	18,780,388	(10,633,696)	(36.15%)
450070	1.25% MUSA/MESA Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	-	-	448,095	-	-	-	-
450080	Utility Revenue Distribution AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
101000-189110	Areawide Taxes/Reserves	0.33%	100.00%	843,800	3,296,286	1,672,286	(1,624,000)	(49.27%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Proposed Distr.	2019 Revised Budget	2020 Revised Budget	2021 Proposed Budget	21 v 20 \$ Chg	21 v 20 % Chg
460030	Premium On Bond Sales							
	101000-121036 Debt Service - Fund 101	-	-	-	23	-	(23)	(100.00%)
	101000-124200 Office of Emergency	0.00%	0.45%	-	98	1,540	1,442	1,471.43%
	101000-215000 AHD Debt Service	-	-	-	7	-	(7)	(100.00%)
	101000-271000 Anchorage Memorial Cemetery	-	-	-	33	-	(33)	(100.00%)
	101000-353000 Emergency Medical Services	0.00%	0.83%	-	4,364	2,812	(1,552)	(35.56%)
	101000-611000 Transit Administration	0.00%	1.77%	-	1,102	6,011	4,909	445.46%
	101000-774000 Communications	0.00%	1.39%	-	-	4,729	4,729	100.00%
	131000-352000 Anchorage Fire & Rescue	0.00%	3.36%	-	828	11,442	10,614	1,281.88%
	141000-767100 Assess/Non-Assess Debt	0.06%	89.23%	-	93,282	303,657	210,375	225.53%
	151000-485000 Police Debt Service	0.00%	1.08%	-	867	3,666	2,799	322.84%
	161000-551000 Debt Service - Fund 161	0.00%	1.89%	-	1,055	6,441	5,386	510.52%
	Total	0.07%	100.00%	-	101,659	340,298	238,639	234.74%
460070	MOA Property Sales							
	Revenue generated from the sale of unclaimed property and salvage equipment.							
	101000-622000 Transit Operations	0.02%	46.91%	-	91,000	91,000	-	-
	151000-462400 Patrol Staff	0.01%	30.93%	180,000	60,000	60,000	-	-
	151000-483300 Police Property & Evidence	0.00%	7.73%	15,000	15,000	15,000	-	-
	151000-483400 Police Impounds	0.01%	14.43%	80,000	28,000	28,000	-	-
	Total	0.04%	100.00%	275,000	194,000	194,000	-	-
Local, State and Federal Revenues Total		100.00%		493,597,916	516,553,835	501,579,733	(14,974,102)	(2.90%)