

Mayor



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Description

The Mayor Department serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three-year term. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

Services

Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.

Mayor Department Summary

	2019 Actuals	2020 Revised	2021 Approved	21 v 20 % Chg
Direct Cost by Division				
Mayor	1,797,058	2,102,144	2,148,494	2.20%
Direct Cost Total	1,797,058	2,102,144	2,148,494	2.20%
Intragovernmental Charges				
Charges by/to Other Departments	(1,017,481)	(1,243,055)	(1,286,785)	3.52%
Program Generated Revenue	(1,315)	-	-	-
Function Cost Total	778,262	859,089	861,709	0.30%
Net Cost Total	778,262	859,089	861,709	0.30%
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Direct Cost by Category				
Salaries and Benefits	1,137,486	1,433,407	1,436,583	0.22%
Supplies	4,527	4,698	5,872	24.99%
Travel	8,833	-	17,000	100.00%
Contractual/Other Services	646,212	664,039	689,039	3.76%
Debt Service	-	-	-	-
Direct Cost Total	1,797,058	2,102,144	2,148,494	2.20%
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Position Summary as Budgeted				
Full-Time	10	9	9	-
Part-Time	-	-	-	-
Position Total	10	9	9	-

Mayor Reconciliation from 2020 Revised Budget to 2021 Approved Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2020 Revised Budget	2,102,144	9	-	-
2020 One-Time Requirements				
- Reverse 2020 1Q one-time fuel reduction	1,174	-	-	-
- Reverse 2020 1Q one-time travel reduction	17,000	-	-	-
Changes in Existing Programs/Funding for 2021				
- Salaries and benefits adjustments	16,553	-	-	-
2021 Continuation Level	2,136,871	9	-	-
2021 Proposed Budget Changes				
- Executive salaries to stay flat from 2020	(13,377)	-	-	-
- Language access program go muni-wide	25,000	-	-	-
2021 Approved Budget	2,148,494	9	-	-

Mayor Division Summary

Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2019 Actuals	2020 Revised	2021 Approved	21 v 20 % Chg
Direct Cost by Category				
Salaries and Benefits	1,137,486	1,433,407	1,436,583	0.22%
Supplies	4,527	4,698	5,872	24.99%
Travel	8,833	-	17,000	100.00%
Contractual/Other Services	646,212	664,039	689,039	3.76%
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	1,797,058	2,102,144	2,148,494	2.20%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,797,058	2,102,144	2,148,494	-
Intragovernmental Charges				
Charges by/to Other Departments	(1,017,481)	(1,243,055)	(1,286,785)	3.52%
Function Cost Total	779,577	859,089	861,709	0.30%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	1,315	-	-	-
Program Generated Revenue Total	1,315	-	-	-
Net Cost Total	778,262	859,089	861,709	0.30%
Position Summary as Budgeted				
Full-Time	10	9	9	-
Position Total	10	9	9	-

Mayor Division Detail

Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2019 Actuals	2020 Revised	2021 Approved	21 v 20 % Chg
Direct Cost by Category				
Salaries and Benefits	1,137,486	1,433,407	1,436,583	0.22%
Supplies	4,527	4,698	5,872	24.99%
Travel	8,833	-	17,000	100.00%
Contractual/Other Services	646,212	664,039	689,039	3.76%
Manageable Direct Cost Total	1,797,058	2,102,144	2,148,494	2.20%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,797,058	2,102,144	2,148,494	2.20%
Intragovernmental Charges				
Charges by/to Other Departments	(1,017,481)	(1,243,055)	(1,286,785)	3.52%
Program Generated Revenue				
408380 - Prior Year Expense Recovery	1,315	-	-	-
Program Generated Revenue Total	1,315	-	-	-
Net Cost				
Direct Cost Total	1,797,058	2,102,144	2,148,494	2.20%
Charges by/to Other Departments Total	(1,017,481)	(1,243,055)	(1,286,785)	3.52%
Program Generated Revenue Total	(1,315)	-	-	-
Net Cost Total	778,262	859,089	861,709	0.30%

Position Detail as Budgeted

	2019 Revised		2020 Revised		2021 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief Of Staff	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Program & Policy Director	1	-	1	-	1	-
Secretary To The Mayor	1	-	1	-	1	-
Special Admin Assistant I	2	-	1	-	1	-
Special Admin Assistant II	4	-	4	-	4	-
Position Detail as Budgeted Total	10	-	9	-	9	-