

Overview of Major Revenue Sources

The following four pages describe the major revenue sources that make up over 75% of the \$501,779,733 of revenue that supports the 2021 Approved General Government Operating Budget:

Property Tax - Total

2021 Approved Budget is \$319,892,235; 63.75% of Total Revenues

Real Property Tax (Account 401010) - land, all buildings, structures, improvements, and fixtures:

2021 Approved Budget is \$294,123,844; 58.62% of Total Revenues

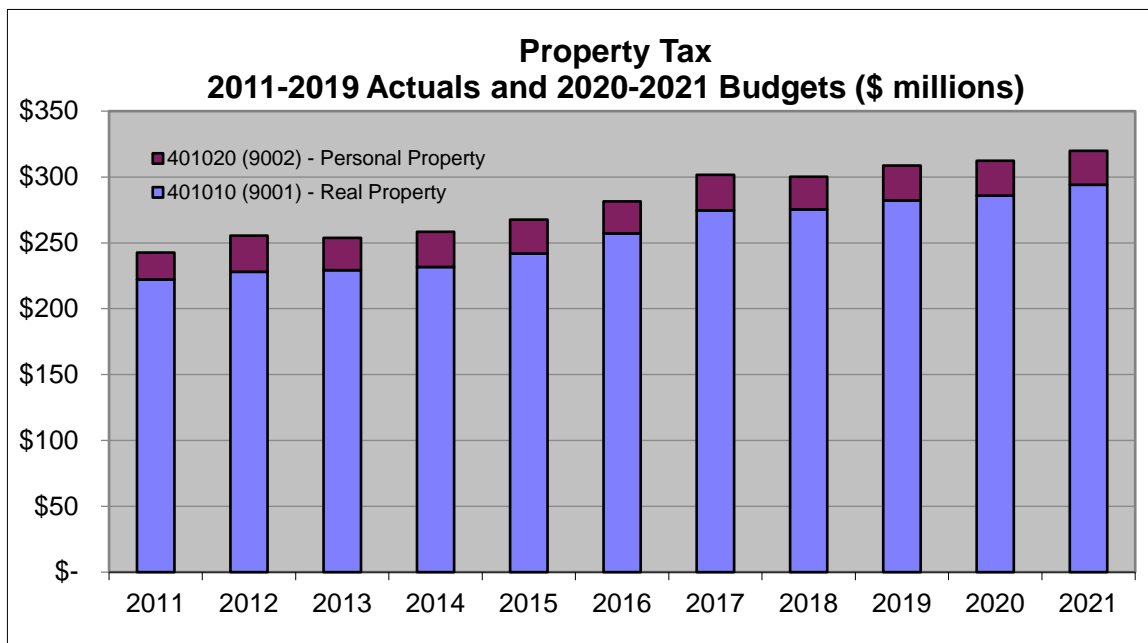
Personal Property Tax (Account 401020) - any property other than real property:

2021 Approved Budget is \$25,768,391; 5.14% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for services provided in the following Anchorage Services Areas: Areawide, Fire, Parks & Recreation, Police, and Roads (Five Major) and by Service Area Boards or code for special levy, limited, and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property; taxpayers pay a flat rate per dollar value of taxable property tax that they own.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and property values.

Additional Property Tax information is available online at
www.muni.org/Departments/finance/treasury/PropTax



Room Tax (Account 401110)

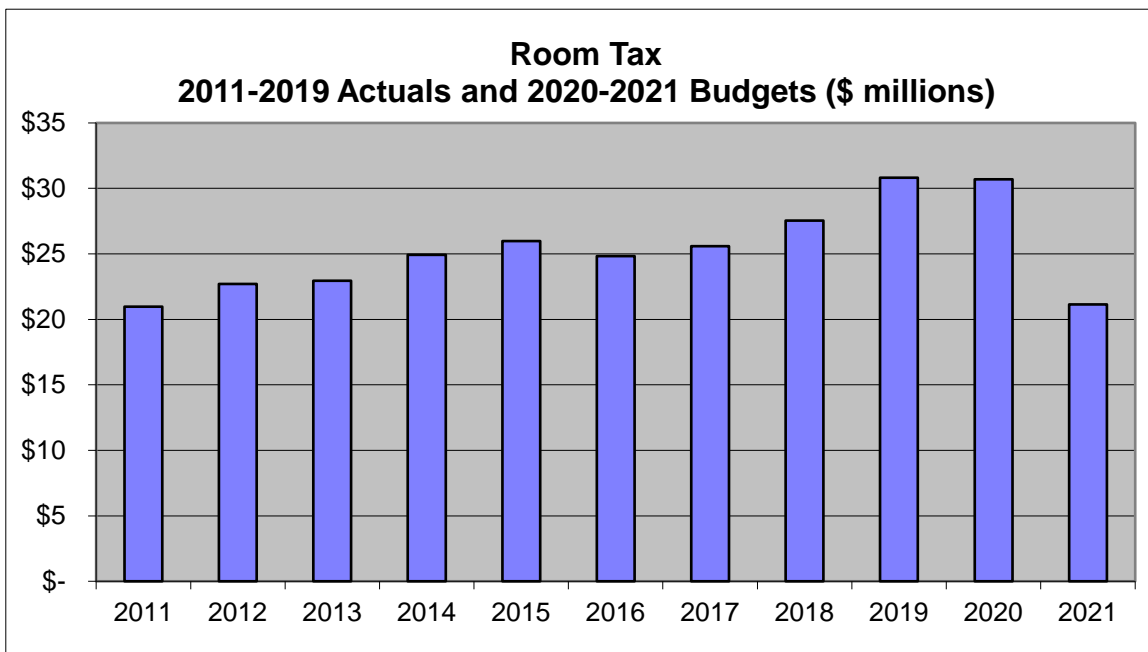
2021 Approved Budget is \$21,139,601
4.21% of Total Revenues

In accordance with AMC 12.20, room tax revenue is generated from a 12% tax on room rentals of less than 30 days. Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Civic and Convention Center; 4% is used to promote tourism; and 4% goes to general government.

Projected year-end room tax revenues for 2020 are about \$11.8 million, which is approximately \$18.9 million below budget of \$30.7 million. This large projected year-end variance is due to the significant reduction in travel and global recession caused by the COVID-19 pandemic.

The 2021 Approved projection assumes that there will be a three-year recovery period for the Alaska tourism industry, and that by 2023, the industry will have recovered to the same level as 2019.

Additional Room Tax information is available online at www.muni.org/roomtax



Tobacco Tax (Account 401080)

2021 Approved Budget is \$20,800,000
4.15% of Total Revenues

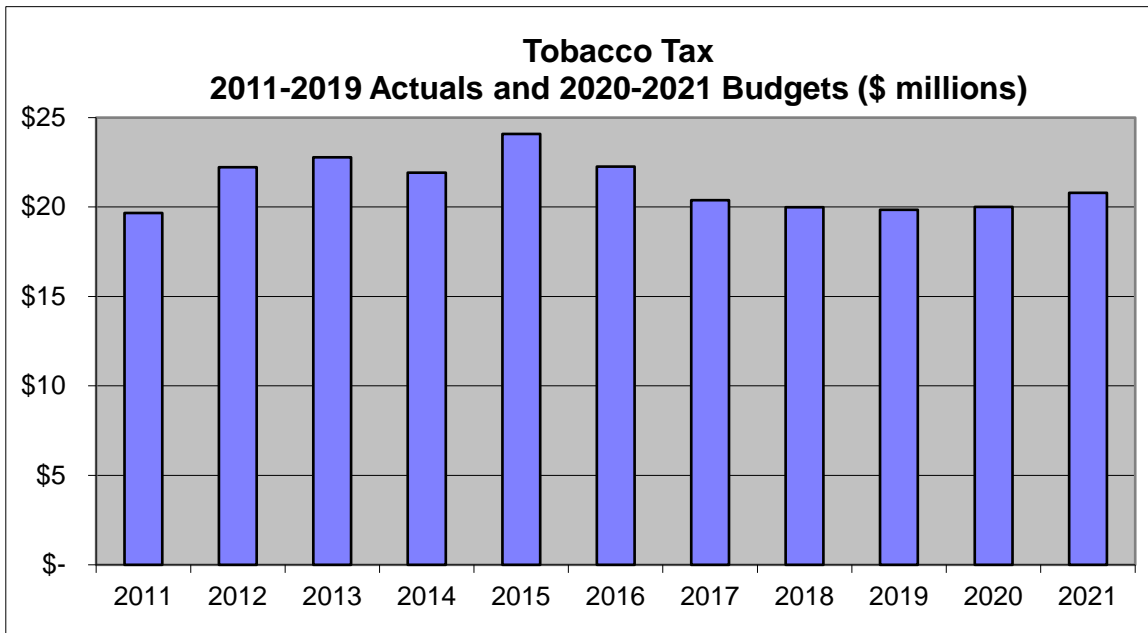
In accordance with AMC 12.40.010, the cigarette tax rate is indexed to the consumer price index (CPI), so it increases January 1 of each year to reflect inflation.

Per AMC 12.40.020, tobacco taxes are also levied as 55% of wholesale price of other tobacco products (OTP) brought into the Municipality; this rate is not indexed with CPI.

Tobacco taxes are included in the Tax Limit Calculation, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

The 2021 Approved budget includes an \$0.8 million increase, otherwise, it is flat from 2020. The \$0.8 million increase is due to the approval by the Assembly to change the definition of OTP to include e-cigarettes, vaping products, and other products that contain nicotine, starting January 1, 2021. There has been a significant decline in tobacco tax revenues over the last three years due to declining population, a decline in the number of people who use tobacco products, an increase in the legal age for buying tobacco (from 19 to 21), substitution to e-cigarettes, and small increases in the cigarette tax mill rate due to inflation change. The decreases in tobacco tax revenues due to all the factors listed above will be compounded by a slight decrease in the mill rate that is applied to cigarettes. The mill rate is adjusted annually, based on the actual change in the mid-year Alaska Urban Consumer Price Index.

Additional Tobacco Tax information is available online at www.muni.org/tobaccotax



MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)

2021 Approved Budget is \$18,780,388
3.74% of Total Revenues

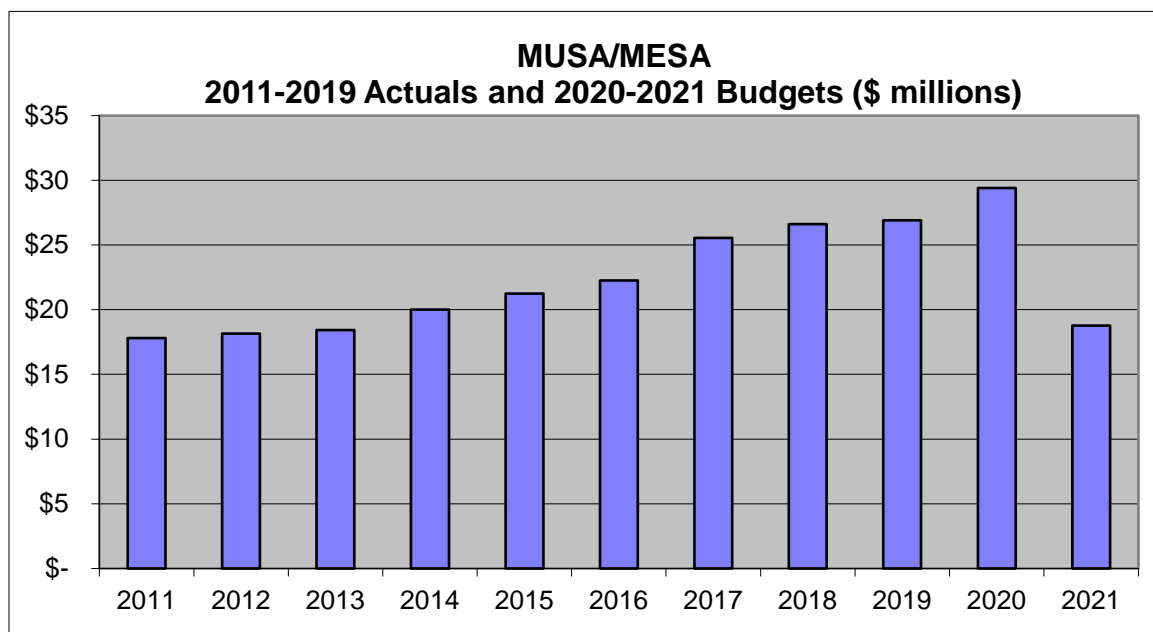
In accordance with AMC 26.10.025, Anchorage Water & Wastewater Utility (AWWU) and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field Airport (Merrill Field) (AMC 11.60.205), Port of Alaska (Port) (AMC 11.50.280), and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payment in lieu of taxes (PILT) to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis). Note that, as of 2017, ACDA MESA is reported separately in Account 402010.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity's net plant (AWWU, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA).

MUSA/MESA payments are included in Tax Limit Calculation, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

The 2021 Approved budget is \$10.6 million lower than 2020 due to the 2020 sale of Municipal Light & Power (ML&P) to Chugach Electric Association, Inc. (CEA). Starting in 2021, the Municipality will no longer receive a MUSA from ML&P, but CEA will pay a PILT (402020), projected at \$9.7 million. There is also an anticipated net decrease in MUSA of \$0.8 million from 2020 to 2021 primarily due to the remaining utilities' projected net book values being down slightly from 2020.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and plant values.



Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
Contributions & Transfers from Other Funds							
450010	Contributions from Other Funds	721,765	7,324,566	5,311,348	363,009	(4,948,339)	(93.17%)
450040	Contribution from MOA Trust Fund	6,500,000	6,500,000	13,400,000	17,800,000	4,400,000	32.84%
450080	Utility Revenue Distribution	843,800	849,086	3,296,286	1,672,286	(1,624,000)	(49.27%)
Contributions & Transfers from Other Funds Total		8,065,565	14,673,651	22,007,634	19,835,295	(2,172,339)	(9.87%)
Federal Revenues							
405100	Other Federal Grant Revenue	49,181	79,300	60,000	60,000	-	-
405120	Build America Bonds (BABs) Subsidy	643,064	384,506	-	-	-	-
405130	Fisheries Tax	126,176	143,344	143,000	143,000	-	-
405140	National Forest Allocation	66,000	65,258	66,000	66,000	-	-
Federal Revenues Total		884,421	672,408	269,000	269,000	-	-
Fees & Charges for Services							
406010	Land Use Permits-HLB	132,529	186,478	169,910	169,135	(775)	(0.46%)
406020	Inspections	617,890	329,610	415,000	315,000	(100,000)	(24.10%)
406030	Landscape Plan Review Pmt	34,490	12,216	17,000	17,000	-	-
406050	Platting Fees	375,765	353,097	375,765	375,765	-	-
406060	Zoning Fees	449,970	431,997	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB	86,135	284,946	185,366	238,100	52,734	28.45%
406090	Pipeline in ROW Fees	62,899	224,895	66,427	110,795	44,368	66.79%
406100	Wetlands Mitigation Credit	-	408,750	-	-	-	-
406110	Sale of Publications	6,690	6,242	4,690	4,690	-	-
406120	Rezoning Inspections	62,450	65,605	61,000	60,000	(1,000)	(1.64%)
406130	Appraisal Appeal Fee	5,000	5,826	5,000	5,000	-	-
406160	Clinic Fees	188,880	198,120	188,880	188,880	-	-
406170	Sanitary Inspection Fees	1,623,045	1,669,198	1,626,095	1,581,095	(45,000)	(2.77%)
406180	Reproductive Health Fees	370,275	234,842	370,275	370,275	-	-
406220	Transit Advertising Fees	260,000	364,784	316,000	316,000	-	-
406250	Transit Bus Pass Sales	1,900,000	1,597,983	1,600,000	1,600,000	-	-
406260	Transit Fare Box Receipts	1,509,500	1,735,497	1,740,000	1,740,000	-	-
406280	Prgm, Lessons, & Camps	139,100	123,119	139,100	136,100	(3,000)	(2.16%)
406290	Rec Center Rentals & Activities	617,750	678,406	617,750	617,750	-	-
406300	Aquatics	973,935	788,019	973,935	973,935	-	-
406310	Camping Fees	98,500	118,432	98,500	95,500	(3,000)	(3.05%)
406320	Library Non-Resident Fee	1,500	585	1,500	1,500	-	-
406330	Park Land & Operations	526,910	606,131	526,910	526,910	-	-
406340	Golf Fees	25,000	21,804	25,000	25,000	-	-
406350	Library Fees	1,700	690	500	500	-	-
406370	Fire Service Fees	-	30,300	20,000	20,000	-	-
406380	Ambulance Service Fees	9,250,000	8,610,688	12,583,333	10,344,020	(2,239,313)	(17.80%)
406400	Fire Alarm Fees	75,000	37,225	75,000	75,000	-	-
406410	HazMatFac & Trans	230,000	202,093	200,000	200,000	-	-
406420	Fire Inspection Fees	218,000	120,268	143,200	143,200	-	-
406440	Cemetery Fees	322,634	344,283	322,634	322,634	-	-
406450	Mapping Fees	4,400	1,673	4,000	2,000	(2,000)	(50.00%)
406490	DWI Impnd/Admin Fees	350,207	509,884	510,000	510,000	-	-
406495	APD Range Usage Fee	-	4,115	-	5,000	5,000	100.00%
406500	Police Services	192,174	-	192,174	192,174	-	-
406510	Animal Shelter Fees	246,750	273,610	246,750	246,750	-	-

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
406520	Animal Drop-Off Fees	29,000	18,298	29,000	29,000	-	-
406530	Incarceration Cost Recovery	359,000	202,558	152,000	159,000	7,000	4.61%
406540	Other Charges For Services	7,981	-	-	-	-	-
406550	Address Fees	26,230	26,175	23,500	21,000	(2,500)	(10.64%)
406560	Service Fees - School District	662,796	367,942	841,500	841,500	-	-
406570	Micro-Fiche Fees	2,000	50	100	100	-	-
406580	Copier Fees	43,730	50,746	35,450	26,050	(9,400)	(26.52%)
406600	Late Fees	10,000	16,510	8,000	8,000	-	-
406610	Computer Time Fees	1,100	-	200	200	-	-
406620	Reimbursed Cost-ER	121,300	149,068	121,300	121,300	-	-
406621	Reimbursed Cost-Payroll	-	3,669	4,000	4,000	-	-
406625	Reimbursed Cost-NonGrant Funded	2,687,040	3,118,234	2,359,974	2,134,487	(225,487)	(9.55%)
406640	Parking Garages & Lots	66,772	43,328	41,601	41,601	-	-
406660	Lost Book Reimbursement	25,000	14,349	15,000	10,000	(5,000)	(33.33%)
406670	Sale Of Books	-	1,059	-	-	-	-
406672	Passport Fees	2,000	15,824	14,500	3,000	(11,500)	(79.31%)
Fees & Charges for Services Total		25,003,027	24,609,219	27,917,789	25,378,916	(2,538,873)	(9.09%)
Fines & Forfeitures							
407010	SOA Traffic Court Fines	2,598,000	2,865,513	2,149,000	1,987,000	(162,000)	(7.54%)
407020	SOA Trial Court Fines	2,832,000	1,941,672	1,460,000	1,194,000	(266,000)	(18.22%)
407030	Library Fines	99,500	89,638	-	-	-	-
407040	APD Counter Fines	1,403,647	1,874,180	1,900,000	1,900,000	-	-
407050	Other Fines and Forfeitures	334,906	332,412	336,906	349,006	12,100	3.59%
407060	Pre-Trial Diversion Cost	120,000	49,520	50,000	50,000	-	-
407070	Zoning Enforcement Fines	-	263	-	-	-	-
407080	I&M Enforcement Fines	-	1,600	-	1,500	1,500	100.00%
407090	Administrative Fines, Civil	-	1,225	-	-	-	-
407100	Curfew Fines	8,800	1,180	2,000	2,000	-	-
407110	Parking Enforcement Fine	138,000	109,717	138,000	138,000	-	-
407120	Minor Tobacco Fines	9,000	784	1,000	1,000	-	-
Fines & Forfeitures Total		7,543,853	7,267,704	6,036,906	5,622,506	(414,400)	(6.86%)
Investment Income							
439045	Int Earned RstrFunds	-	36,148	-	-	-	-
440010	GCP CshPool ST-Int(MOA/ML&P)	2,429,510	2,215,677	1,306,080	448,120	(857,960)	(65.69%)
440020	CIP Csh Pools ST Int	-	50,789	-	1,000	1,000	100.00%
440030	TANS Interest Earnings	1,694,000	2,822,315	1,068,000	601,000	(467,000)	(43.73%)
440040	Other Short-Term Interest	191,000	232,255	191,000	191,000	-	-
Investment Income Total		4,314,510	5,357,184	2,565,080	1,241,120	(1,323,960)	(51.61%)
Licenses, Permits, Certifications							
404010	Plmb/Gs/Sht Mtl Cert	21,000	27,869	159,730	26,000	(133,730)	(83.72%)
404020	Taxicab Permits	423,664	549,795	414,050	372,050	(42,000)	(10.14%)
404030	Plmb/Gs/Sht Mtl Exam	12,400	9,675	11,020	9,000	(2,020)	(18.33%)
404040	Chauffeur Licenses-Biannual	21,000	24,725	21,000	21,000	-	-
404050	Taxicab Permit Revisions	5,000	16,800	5,000	5,000	-	-
404060	Local Business Licenses	90,500	107,726	520,150	106,000	(414,150)	(79.62%)
404075	Marijuana Licensing Fees	34,000	41,100	41,000	41,000	-	-
404079	Small Cell Annual	-	2,000	12,000	62,000	50,000	416.67%
404090	Building Permit Plan Review Fees	2,068,970	2,352,058	2,282,340	2,287,830	5,490	0.24%

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
404100	Bldg/Grde/Clrng Prmt	2,500,000	2,367,111	3,158,905	2,350,000	(808,905)	(25.61%)
404110	Electrical Permit	198,000	265,483	484,840	240,000	(244,840)	(50.50%)
404120	Mech/Gs/Plmbng Prmts	508,000	566,375	641,780	530,000	(111,780)	(17.42%)
404130	Sign Permits	40,780	38,995	54,210	39,000	(15,210)	(28.06%)
404140	Constr and Right-of-Way Permits	1,005,080	1,161,925	1,030,000	1,165,000	135,000	13.11%
404150	Elevator Permits	605,000	609,958	578,875	535,000	(43,875)	(7.58%)
404160	Mobile Home/Park Permits	6,000	3,175	9,580	2,000	(7,580)	(79.12%)
404170	Land Use Permits (Not HLB)	102,410	143,460	110,870	110,870	-	-
404180	Park and Access Agreement	7,650	13,035	7,650	7,650	-	-
404210	Animal Licenses	256,500	238,447	256,500	256,500	-	-
404220	Miscellaneous Permits	357,300	381,690	353,300	333,300	(20,000)	(5.66%)
Licenses, Permits, Certifications Total		8,263,254	8,921,403	10,152,800	8,499,200	(1,653,600)	(16.29%)
Other Revenues							
408060	Other Collection Revenues	170,000	190,897	170,000	170,000	-	-
408090	Recycle Rebate	1,500	-	100	100	-	-
408380	Prior Year Expense Recovery	-	2,215,507	-	1,000	1,000	100.00%
408390	Insurance Recoveries	67,840	828,244	67,840	72,145	4,305	6.35%
408395	Claims & Judgments	-	9,836	-	-	-	-
408400	Criminal Rule 8 Collect Costs	283,000	301,068	226,000	198,150	(27,850)	(12.32%)
408405	Lease & Rental Revenue	546,599	480,117	445,639	482,630	36,991	8.30%
408420	Building Rental	142,140	132,111	100,000	35,000	(65,000)	(65.00%)
408430	Amusement Surcharge	30,000	(28,852)	10,000	10,000	-	-
408440	ACPA Loan Surcharge	302,000	364,947	286,000	286,000	-	-
408550	Cash Over & Short	-	(1,122)	-	-	-	-
408560	Appeal Receipts	1,100	100	1,100	1,100	-	-
408570	Sale of Contractor Specifications	4,500	-	500	500	-	-
408575	Reimbursed Cost-Grant Funded	-	(43)	-	-	-	-
408580	Miscellaneous Revenues	1,873,412	1,332,399	1,905,212	1,957,647	52,435	2.75%
430030	Restricted Contributions	136,489	136,528	139,331	139,331	-	-
460070	MOA Property Sales	275,000	206,354	194,000	194,000	-	-
460080	Land Sales-Cash	-	377,213	-	-	-	-
Other Revenues Total		3,833,580	6,545,304	3,545,722	3,547,603	1,881	0.05%
Payments in Lieu of Taxes (PILT)							
402020	Payment in Lieu of Tax Private	2,100,000	1,787,154	1,930,000	1,930,000	-	-
Payments in Lieu of Taxes (PILT) Total		2,100,000	1,787,154	1,930,000	1,930,000	-	-
Special Assessments							
403010	Assessment Collects	160,000	230,070	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU)	60,000	109,998	67,830	67,830	-	-
Special Assessments Total		220,000	340,068	227,830	227,830	-	-
State Revenues							
405030	SOA Traffic Signal Reimbursement	1,900,000	1,938,981	1,900,000	1,900,000	-	-
405050	Municipal Assistance	6,100,000	4,557,777	4,600,000	1,925,000	(2,675,000)	(58.15%)
405060	Liquor Licenses	399,300	383,700	399,300	399,300	-	-
405070	Electric Co-op Allocation	818,000	787,524	790,000	995,000	205,000	25.95%
State Revenues Total		9,217,300	7,667,981	7,689,300	5,219,300	(2,470,000)	(32.12%)

Taxes - Other - Outside Tax Limit Calculation

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
401010*	Property Tax Exemption Recoveries	-	-	1,400,000	570,000	(830,000)	(59.29%)
401030	P & I on Delinquent Tax	2,500,143	2,645,810	2,600,000	2,600,000	-	-
401040	Tax Cost Recoveries	10,100	(8,748)	10,100	10,100	-	-
401041	Foreclosed Prop-RES	255,000	222,300	159,780	159,780	-	-
401060*	Auto Tax	193,677	194,141	191,883	191,883	-	-
401090	P & I on Tobacco Tax	13,000	21,882	12,000	12,000	-	-
401106	P & I on Marijuana Tax	8,000	42,009	11,000	11,000	-	-
401110	Room Tax	28,355,489	30,820,525	30,693,115	21,139,601	(9,553,514)	(31.13%)
401120	P & I on Room Tax	69,790	74,949	90,000	90,000	-	-
401140	P & I on Motor Veh Rental Tax	34,000	3,792	34,000	34,000	-	-
401151	P & I on Fuel Excise Tax	41,000	35,009	35,000	35,000	-	-
Taxes - Other - Outside Tax Limit Calculation Total		31,480,199	34,051,668	35,236,878	24,853,364	(10,383,514)	(29.47%)
Taxes - Other/PILT - In Tax Limit Calculation							
401060	Auto Tax	10,606,323	10,631,537	10,508,117	10,508,117	-	-
401080	Tobacco Tax	21,200,000	19,849,332	20,000,000	20,800,000	800,000	4.00%
401100	Aircraft Tax	194,000	182,160	182,000	182,000	-	-
401105	Marijuana Sales Tax	4,000,000	4,041,331	4,100,000	5,200,000	1,100,000	26.83%
401130	Motor Vehicle Rental Tax	7,100,000	6,949,397	7,300,000	4,700,000	(2,600,000)	(35.62%)
401150	Fuel Excise Tax	13,900,000	13,435,159	13,440,000	13,300,000	(140,000)	(1.04%)
402010	MESA - ACDA Net Plt & 1.25%	731,680	703,725	679,908	799,000	119,092	17.52%
402020*	Payment In Lieu of Tax Utility	-	-	-	9,680,561	9,680,561	100.00%
402030	Payment in Lieu of Tax SOA	212,000	226,684	227,000	227,000	-	-
402040	Payment in Lieu of Tax Federal	774,000	746,206	746,000	746,000	-	-
450060	MUSA/MESA	26,930,459	26,918,644	29,414,084	18,780,388	(10,633,696)	(36.15%)
450070	1.25% MUSA/MESA	448,095	146,223	-	-	-	-
Taxes - Other/PILT - In Tax Limit Calculation Total		86,096,557	83,830,397	86,597,109	84,923,066	(1,674,043)	(1.93%)
Taxes - Property							
401010	Real Property Tax (Excludes ASD)	281,292,061	282,133,287	285,905,100	294,123,844	8,218,744	2.87%
401020	Personal Property Tax (Excludes ASD)	25,283,589	26,439,095	26,371,028	25,768,391	(602,637)	(2.29%)
Taxes - Property Total		306,575,650	308,572,383	312,276,128	319,892,235	7,616,107	2.44%
Var. Other Financial Sources							
460010	Bond Sale Proceeds	-	4,100,000	-	-	-	-
460030	Premium On Bond Sales	-	5,813,162	101,659	340,298	238,639	234.74%
460035	Premium On TANS	-	285,300	-	-	-	-
460040	Loan Proceeds	-	1,795,600	-	-	-	-
Var. Other Financial Sources Total		-	11,994,062	101,659	340,298	238,639	234.74%
Summary							
Contributions & Transfers from Other Funds		8,065,565	14,673,651	22,007,634	19,835,295	(2,172,339)	(9.87%)
Federal Revenues		884,421	672,408	269,000	269,000	-	-
Fees & Charges for Services		25,003,027	24,609,219	27,917,789	25,378,916	(2,538,873)	(9.09%)
Fines & Forfeitures		7,543,853	7,267,704	6,036,906	5,622,506	(414,400)	(6.86%)
Investment Income		4,314,510	5,357,184	2,565,080	1,241,120	(1,323,960)	(51.61%)
Licenses, Permits, Certifications		8,263,254	8,921,403	10,152,800	8,499,200	(1,653,600)	(16.29%)
Other Revenues		3,833,580	6,545,304	3,545,722	3,547,603	1,881	0.05%
Payments in Lieu of Taxes (PILT)		2,100,000	1,787,154	1,930,000	1,930,000	-	-
Special Assessments		220,000	340,068	227,830	227,830	-	-
State Revenues		9,217,300	7,667,981	7,689,300	5,219,300	(2,470,000)	(32.12%)

Revenue Distribution Summary

Revenue Account	Description	2019 Revised Budget	2019 Actuals	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
	Taxes - Other - Outside Tax Limit Calculation	31,480,199	34,051,668	35,236,878	24,853,364	(10,383,514)	(29.47%)
	Taxes - Other/PILT - In Tax Limit Calculation	86,096,557	83,830,397	86,597,109	84,923,066	(1,674,043)	(1.93%)
	Taxes - Property	306,575,650	308,572,383	312,276,128	319,892,235	7,616,107	2.44%
	Var. Other Financial Sources	-	11,994,062	101,659	340,298	238,639	234.74%
Local, State and Federal Revenues Total		493,597,916	516,290,587	516,553,835	501,779,733	(14,774,102)	(2.86%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
401010	Real Property Taxes (Excludes ASD)	58.62%	100.00%	281,292,061	285,905,100	294,123,844		2.87%
401020	Personal Property Taxes (Excludes ASD)	5.14%	100.00%	25,283,589	26,371,028	25,768,391		(2.29%)
401010*	Property tax recoveries from prior years (2015-2019) from non-qualified exemption recipients, related to program review of residential, senior, veteran, and non-profit exemptions to provide increased equity for all property owners in the Municipality.							
	101000-189110 Areawide General	0.11%	100.00%	-	1,400,000	570,000		(59.29%)
401030	Penalties and interest on property taxes paid after the due date.							
	101000-134600 Areawide General	0.00%	0.01%	-	222	222		-
	101000-189110 Areawide General	0.24%	45.70%	1,114,399	1,188,132	1,188,132		-
	104000-189121 Chugiak Fire SA	0.00%	0.30%	7,561	7,851	7,851		-
	105000-189125 Glen Alps SA	0.00%	0.07%	1,880	1,921	1,921		-
	106000-189130 Girdwood Valley SA	0.00%	0.43%	10,857	11,195	11,195		-
	111000-189140 Birch Tree/Elmore LRSA	0.00%	0.03%	639	658	658		-
	112000-189145 Section 6/Campbell Airs LRSA	0.00%	0.03%	644	675	675		-
	113000-189150 Valli Vue Estates LRSA	0.00%	0.01%	165	169	169		-
	114000-189155 Sky ranch Estates LRSA	0.00%	0.00%	98	101	101		-
	115000-189160 Upper Grover LRSA	0.00%	0.00%	76	79	79		-
	116000-189165 Raven Woods/Bubbling Brook	0.00%	0.00%	83	84	84		-
	117000-189170 Mountain Park Estates LRSA	0.00%	0.00%	114	116	116		-
	118000-189175 Mountain Pk/Robin Hill RRSA	0.00%	0.02%	427	443	443		-
	119000-189180 Chugiak / Birchwd / ER RR SA	0.01%	1.26%	32,068	32,737	32,737		-
	121000-189185 Eaglewood Contributing RSA	0.00%	0.00%	109	112	112		-
	122000-189190 Gateway Contributing RSA	0.00%	0.00%	20	21	21		-
	123000-189195 Lakehill LRSA	0.00%	0.01%	211	216	216		-
	124000-189200 Totem LRSA	0.00%	0.00%	24	25	25		-
	125000-189205 Paradise Valley South LRSA	0.00%	0.00%	10	10	10		-
	126000-189210 SRW Homeowners LRSA	0.00%	0.01%	139	141	141		-
	129000-189215 Eagle River Street Lighting SA	0.00%	0.02%	482	493	493		-
	131000-189220 Anchorage Fire SA	0.07%	14.11%	360,302	366,983	366,983		-
	141000-189225 Anchorage Roads & Drainage	0.07%	13.07%	333,552	339,738	339,738		-
	142000-189230 Talus West LRSA	0.00%	0.02%	388	396	396		-
	143000-189235 Upper O'Malley LRSA	0.00%	0.09%	2,174	2,303	2,303		-
	144000-189240 Bear Valley LRSA	0.00%	0.01%	173	180	180		-
	145000-189245 Rabbit Creek View/Heights	0.00%	0.05%	1,122	1,171	1,171		-
	146000-189250 Villages Scenic Parkway LRSA	0.00%	0.00%	2	10	10		-
	147000-189255 Sequoia Estates LRSA	0.00%	0.00%	10	10	10		-
	148000-189260 Rockhill LRSA	0.00%	0.00%	11	11	11		-
	149000-189265 South Goldenview Area RRSA	0.00%	0.10%	2,526	2,601	2,601		-
	150000-189290 Homestead LRSA	0.00%	0.00%	10	10	10		-
	151000-189270 Anchorage Metro Police SA	0.11%	20.65%	527,188	536,964	536,964		-
	152000-189295 Turnagain Arm Police SA	0.00%	0.00%	529	10	10		-
	161000-189275 Anchorage Bowl Parks & Rec	0.02%	3.36%	85,748	87,338	87,338		-
	162000-189280 ER/Chugiak Park & Rec SA	0.00%	0.65%	16,259	16,864	16,864		-
	163000-189285 Anchorage Building Safety SA	0.00%	0.00%	143	10	10		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
	Total	0.52%	100.00%	2,500,143	2,600,000	2,600,000		-
401040	Administration and litigation costs recovered on tax foreclosed property.							
	101000-134600 Areawide General	0.00%	0.99%	100	100	100		-
	101000-189110 Areawide General	0.00%	99.01%	10,000	10,000	10,000		-
	Total	0.00%	100.00%	10,100	10,100	10,100		-
401041	Recovery of Property Taxes - Foreclosed Prop - RES							
	101000-122200 Areawide General	0.03%	100.00%	255,000	159,780	159,780		-
401060	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Taxes in the five major funds are included in the Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	1.24%	59.11%	6,268,992	6,210,946	6,210,946		-
	131000-189220 Anchorage Fire SA	0.21%	10.24%	1,085,749	1,075,695	1,075,695		-
	141000-189225 Anchorage Roads & Drainage	0.28%	13.58%	1,440,256	1,426,920	1,426,920		-
	151000-189270 Anchorage Metro Police SA	0.28%	13.55%	1,437,330	1,424,022	1,424,022		-
	161000-189275 Anchorage Bowl Parks & Rec	0.07%	3.53%	373,996	370,534	370,534		-
	Total	2.09%	100.00%	10,606,323	10,508,117	10,508,117		-
401060*	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles.							
	104000-189121 Chugiak Fire SA	0.00%	10.15%	19,667	19,485	19,485		-
	105000-189125 Glen Alps SA	0.00%	2.92%	5,651	5,599	5,599		-
	106000-189130 Girdwood Valley SA	0.01%	14.58%	28,237	27,975	27,975		-
	119000-189180 Chugiak / Birchwd / ER RR SA	0.03%	72.35%	140,122	138,824	138,824		-
	Total	0.04%	100.00%	193,677	191,883	191,883		-
401080	AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	4.15%	100.00%	21,200,000	20,000,000	20,800,000		4.00%
401090	Penalties and Interest on delinquent Tobacco Tax paid after the due date							
	101000-189110 Areawide General	0.00%	100.00%	13,000	12,000	12,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
401100	AMC 12.08 revenue from registration from persons owning any interest in an aircraft located or operated within the Municipality of Anchorage. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	0.04%	100.00%	194,000	182,000	182,000		-
401105	AMC 12.50 Sales tax on the retail sale of marijuana and marijuana products of 5%. Voter approved in 2016. The tax can be adjusted by the Assembly by ordinance no more than every two years and no more than 2%, not to exceed a total of 12%. Included in Tax Cap Limitation starting 2019 (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	1.04%	100.00%	4,000,000	4,100,000	5,200,000		26.83%
401106	Penalties and interest on marijuana taxes paid after the due date.							
	101000-189110 Areawide General	0.00%	100.00%	8,000	11,000	11,000		-
401110	AMC 12.20 revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.							
	101000-189110 Areawide General	1.75%	41.44%	11,408,803	12,328,497	8,759,573		(28.95%)
	141000-189225 Anchorage Roads & Drainage	0.04%	1.00%	283,558	306,934	211,398		(31.13%)
	161000-189275 Anchorage Bowl Parks & Rec	0.03%	0.67%	189,035	204,619	140,929		(31.13%)
	202010-123010 Conv Center Room Tax	1.15%	27.24%	8,862,741	9,475,004	5,759,373		(39.22%)
	202020-123011 Convention Center Room Tax	1.25%	29.65%	7,611,352	8,378,061	6,268,328		(25.18%)
	Total	4.21%	100.00%	28,355,489	30,693,115	21,139,601		(31.13%)
401120	Penalties and interest on taxes paid after the due date							
	101000-189110 Areawide General	0.01%	44.58%	31,000	40,125	40,125		-
	202010-123010 Conv Center Room Tax	0.00%	14.77%	23,330	13,290	13,290		-
	202020-123011 Convention Center Room Tax	0.01%	40.65%	15,460	36,585	36,585		-
	Total	0.02%	100.00%	69,790	90,000	90,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
401130	AMC 12.45 eight percent of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	0.94%	100.00%	7,100,000	7,300,000	4,700,000		(35.62%)
401140	Penalties and interest on motor vehicle rental tax paid after due date							
	101000-189110 Areawide General	0.01%	100.00%	34,000	34,000	34,000		-
401150	AMC 12.55 Revenue generated from \$0.10/gallon fuel excise tax that will offset property taxes dollar for dollar, starting in 2018 and adjusted every five years based on the cumulative percent change in the Anchorage Consumer Price Index for All Urban Consumers (CPI-U) over the prior five year. Included in Tax Cap Limitation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	2.65%	100.00%	13,900,000	13,440,000	13,300,000		(1.04%)
401151	Penalties and interest on Fuel Excise Tax paid after due date							
	101000-189110 Areawide General	0.01%	100.00%	41,000	35,000	35,000		-
402010	AMC 25.35.125 revenues from Anchorage Community Development Authority (ACDA) for Municipal enterprise service assessment (MESA). Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	0.16%	100.00%	731,680	679,908	799,000		17.52%
402020	Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing.							
	101000-189110 Areawide General	0.38%	100.00%	2,100,000	1,930,000	1,930,000		-
402020*	Revenue collected from utilities in lieu of real property taxes within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	1.93%	100.00%	-	-	9,680,561		100.00%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
402030	Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	0.05%	100.00%	212,000	227,000	227,000		-
402040	Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	0.15%	100.00%	774,000	746,000	746,000		-
403010	Revenue generated from costs assessed to property owners for road construction.							
	141000-767100 Anchorage Roads & Drainage	0.03%	100.00%	160,000	160,000	160,000		-
403020	Penalties and interest on assessments paid after the due date. (MOA/AWWU)							
	101000-722279 Areawide General	0.00%	11.54%	-	7,830	7,830		-
	141000-767100 Anchorage Roads & Drainage	0.01%	88.46%	60,000	60,000	60,000		-
	Total	0.01%	100.00%	60,000	67,830	67,830		-
404010	Issuance of regulatory licenses to contractors subject to Building Code regulations. Most certifications are due to renew on even numbered year.							
	163000-192030 Anchorage Building Safety SA	0.01%	100.00%	21,000	159,730	26,000		(83.72%)
404020	AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces.							
	101000-124600 Areawide General	0.07%	100.00%	423,664	414,050	372,050		(10.14%)
404030	Revenue generated for fees charged to private contractors for examinations and certification.							
	163000-192030 Anchorage Building Safety SA	0.00%	100.00%	12,400	11,020	9,000		(18.33%)
404040	Revenue generated from sale of new chauffeur licenses.							
	101000-124600 Areawide General	0.00%	100.00%	21,000	21,000	21,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
404050	Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.							
	101000-124600 Areawide General	0.00%	100.00%	5,000	5,000	5,000		-
404060	Revenue generated from fees associated with business license and land use permit applications. Most licenses are due to renew in even numbered year.							
	101000-102000 Areawide General	0.00%	16.98%	18,000	18,000	18,000		-
	163000-192030 Anchorage Building Safety SA	0.02%	83.02%	72,500	502,150	88,000		(82.48%)
	Total	0.02%	100.00%	90,500	520,150	106,000		(79.62%)
404070	Revenue generated from fee of \$25 for renewal of chauffeur licenses.							
	101000-124600 Areawide General	-	-	-	-	-		-
404075	Section 3 AAC 306.100 of the State regulations sets a non-refundable application fee of \$1,000 for new license applications and application to transfer a license to another person. The non-refundable application fee for the required yearly renewal of the license is \$600, unless it is late, in which case the fee is \$1,000. AS 17.38.100 states that the state shall immediately forward half of the registration fee to the local regulatory authority of the local government (AO 2016-16 (S) establishes the Clerk's Office as the "local regulatory authority" for the MOA - AMC 10.80.931)							
	101000-102008 Areawide General	0.01%	100.00%	34,000	41,000	41,000		-
404079	Small Cell Site License Annual Fees							
	141000-747000 Anchorage Roads & Drainage	0.01%	100.00%	-	12,000	62,000		416.67%
404090	Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Areawide General	0.09%	19.76%	318,970	452,030	452,030		-
	131000-342000 Anchorage Fire SA	0.13%	28.23%	525,000	645,800	645,800		-
	163000-192040 Anchorage Building Safety SA	0.24%	52.01%	1,225,000	1,184,510	1,190,000		0.46%
	Total	0.46%	100.00%	2,068,970	2,282,340	2,287,830		0.24%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
404095	0.0005 surcharge in addition to existing plan review fees as a multiplier against valuation applied to all plan review services to pay for the Electronic Plan Review capital project. Beginning on January 1, 2016, expiring within 90 days following confirmation that the cumulative revenues have exceeded \$583,720 appropriated level.							
	101000-192010 Areawide General	-	-	-	-	-		-
404100	Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.							
	163000-192030 Anchorage Building Safety SA	0.47%	100.00%	2,500,000	3,158,905	2,350,000		(25.61%)
404110	Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed.							
	163000-192030 Anchorage Building Safety SA	0.05%	100.00%	198,000	484,840	240,000		(50.50%)
404120	Revenues generated from issuance of gas and plumbing permits.							
	163000-192030 Anchorage Building Safety SA	0.11%	100.00%	508,000	641,780	530,000		(17.42%)
404130	AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits.							
	101000-192020 Areawide General	0.00%	48.72%	18,780	19,600	19,000		(3.06%)
	163000-192030 Anchorage Building Safety SA	0.00%	51.28%	22,000	34,610	20,000		(42.21%)
	Total	0.01%	100.00%	40,780	54,210	39,000		(28.06%)
404140	Fees associated with excavation and right-of-way and floodplain permits.							
	101000-192080 Areawide General	0.23%	100.00%	1,005,080	1,030,000	1,165,000		13.11%
404150	Fees associated with elevator permits and annual inspection certification.							
	163000-192030 Anchorage Building Safety SA	0.11%	100.00%	605,000	578,875	535,000		(7.58%)
404160	Fees associated with annual code compliance inspection of mobile homes.							
	163000-192030 Anchorage Building Safety SA	0.00%	100.00%	6,000	9,580	2,000		(79.12%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
404170	Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Areawide General	0.02%	100.00%	102,410	110,870	110,870		-
404180	Fees to record parking and access agreements at the District Records office.							
	101000-190300 Areawide General	0.00%	100.00%	7,650	7,650	7,650		-
404210	Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Areawide General	0.05%	100.00%	256,500	256,500	256,500		-
404220	Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Areawide General	0.01%	18.00%	40,000	60,000	60,000		-
	101000-190200 Areawide General	0.00%	0.01%	30	30	30		-
	101000-190300 Areawide General	0.01%	13.27%	44,220	44,220	44,220		-
	101000-192025 Areawide General	0.02%	24.00%	109,200	100,000	80,000		(20.00%)
	101000-192060 Areawide General	-	-	-	-	-		-
	101000-211000 Areawide General	0.00%	0.02%	50	50	50		-
	101000-732400 Areawide General	0.02%	37.50%	125,000	125,000	125,000		-
	101000-781000 Areawide General	0.00%	0.06%	15,000	200	200		-
	101000-788000 Areawide General	0.00%	6.90%	23,000	23,000	23,000		-
	101000-789000 Areawide General	0.00%	0.24%	800	800	800		-
	163000-192040 Anchorage Building Safety SA	-	-	-	-	-		-
	Total	0.07%	100.00%	357,300	353,300	333,300		(5.66%)
405030								
	101000-785000 Areawide General	0.02%	5.44%	103,408	103,408	103,408		-
	101000-787000 Areawide General	0.06%	14.66%	278,548	278,548	278,548		-
	101000-789000 Areawide General	0.21%	54.66%	1,038,484	1,038,484	1,038,484		-
	129000-747200 Eagle River Street Lighting SA	0.00%	0.58%	11,030	11,030	11,030		-
	141000-747000 Anchorage Roads & Drainage	0.09%	24.66%	468,530	468,530	468,530		-
	Total	0.38%	100.00%	1,900,000	1,900,000	1,900,000		-
405050	Revenue received from the State of Alaska (SOA) for general and PERS assistance.							
	101000-189110 Areawide General	0.38%	100.00%	6,100,000	4,600,000	1,925,000		(58.15%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
405060	AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Anchorage Metro Police SA	0.08%	100.00%	399,300	399,300	399,300		-
405070	AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide General	0.12%	58.54%	478,892	462,500	582,516		25.95%
	104000-189121 Chugiak Fire SA	0.00%	0.19%	1,523	1,471	1,853		25.97%
	105000-189125 Glen Alps SA	0.00%	0.05%	428	413	520		25.91%
	106000-189130 Girdwood Valley SA	0.00%	0.26%	2,164	2,090	2,632		25.93%
	131000-189220 Anchorage Fire SA	0.02%	10.28%	84,065	81,188	102,256		25.95%
	141000-189225 Anchorage Roads & Drainage	0.03%	13.49%	110,371	106,593	134,253		25.95%
	151000-189270 Anchorage Metro Police SA	0.03%	13.67%	111,859	108,030	136,063		25.95%
	161000-189275 Anchorage Bowl Parks & Rec	0.01%	3.51%	28,698	27,715	34,907		25.95%
	Total	0.20%	100.00%	818,000	790,000	995,000		25.95%
405100	Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
	101000-105000 Areawide General	0.01%	100.00%	49,181	60,000	60,000		-
405120	A federal subsidy that helped states and local entities pursue needed capital projects to build infrastructure and create jobs. Federal reimbursement stopped as of October 1, 2019 due to the refunding of the 2010 Series A-2 BABS Bonds.							
	101000-121036 Areawide General	-	-	63,137	-	-		-
	101000-353000 Areawide General	-	-	1,169	-	-		-
	101000-611000 Areawide General	-	-	1,134	-	-		-
	131000-352000 Anchorage Fire SA	-	-	34,223	-	-		-
	141000-767100 Anchorage Roads & Drainage	-	-	507,155	-	-		-
	161000-551000 Anchorage Bowl Parks & Rec	-	-	36,246	-	-		-
	Total	-	-	643,064	-	-		-
405130	AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.							
	101000-189110 Areawide General	0.03%	100.00%	126,176	143,000	143,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
405140	Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
	141000-189225 Anchorage Roads & Drainage	0.01%	100.00%	66,000	66,000	66,000		-
406010	Fees associated with the issuance of land use permits.							
	221000-122100 Heritage Land Bank	0.03%	100.00%	132,529	169,910	169,135		(0.46%)
406020	Fees for platting services and establishment of subdivisions.							
	101000-191000 Areawide General	0.04%	57.14%	340,000	280,000	180,000		(35.71%)
	101000-192080 Areawide General	-	-	-	-	-		-
	101000-722279 Areawide General	-	-	3,650	-	-		-
	101000-732200 Areawide General	-	-	7,560	-	-		-
	101000-732400 Areawide General	0.03%	42.86%	244,610	135,000	135,000		-
	101000-787000 Areawide General	-	-	2,440	-	-		-
	101000-788000 Areawide General	-	-	8,380	-	-		-
	101000-789000 Areawide General	-	-	5,080	-	-		-
	141000-743000 Anchorage Roads & Drainage	-	-	6,170	-	-		-
	163000-192040 Anchorage Building Safety SA	-	-	-	-	-		-
	Total	0.06%	100.00%	617,890	415,000	315,000		(24.10%)
406030	Fees associated with a review of documents that shows how a site will be developed.							
	101000-192060 Areawide General	0.00%	29.41%	8,290	5,000	5,000		-
	101000-788000 Areawide General	0.00%	70.59%	26,200	12,000	12,000		-
	Total	0.00%	100.00%	34,490	17,000	17,000		-
406050	Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
	101000-190300 Areawide General	0.07%	93.35%	350,765	350,765	350,765		-
	101000-732200 Areawide General	0.00%	6.65%	25,000	25,000	25,000		-
	Total	0.07%	100.00%	375,765	375,765	375,765		-
406060	Fees assessed for rezoning and conditional use applications.							
	101000-190300 Areawide General	0.09%	100.00%	449,970	449,970	449,970		-
406080	Lease and rental income from Heritage Land Bank properties.							
	221000-122100 Heritage Land Bank	0.05%	100.00%	86,135	185,366	238,100		28.45%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
406090	Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	0.02%	100.00%	62,899	66,427	110,795		66.79%
406110	Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Areawide General	0.00%	10.66%	500	500	500		-
	101000-190300 Areawide General	0.00%	46.70%	2,190	2,190	2,190		-
	101000-613000 Areawide General	0.00%	42.64%	4,000	2,000	2,000		-
	163000-192030 Anchorage Building Safety SA	-	-	-	-	-		-
	Total	0.00%	100.00%	6,690	4,690	4,690		-
406120	Fees charged for rezoning inspections.							
	101000-192020 Areawide General	0.01%	100.00%	62,450	61,000	60,000		(1.64%)
406130	Fees charged for appeals on assessed properties.							
	101000-135100 Areawide General	0.00%	100.00%	5,000	5,000	5,000		-
406160	Revenue generated from Municipal owned clinic visits, treatment and immunizations services.							
	101000-245000 Areawide General	-	-	-	-	-		-
	101000-246000 Areawide General	0.04%	100.00%	188,880	188,880	188,880		-
	Total	0.04%	100.00%	188,880	188,880	188,880		-
406170	Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.							
	101000-192050 Areawide General	0.11%	35.42%	601,950	605,000	560,000		(7.44%)
	101000-235000 Areawide General	0.01%	2.34%	37,030	37,030	37,030		-
	101000-256000 Areawide General	0.20%	62.24%	984,065	984,065	984,065		-
	Total	0.32%	100.00%	1,623,045	1,626,095	1,581,095		(2.77%)
406180	Revenue generated from clinic and other services related to Reproductive Health.							
	101000-246000 Areawide General	0.07%	100.00%	370,275	370,275	370,275		-
406220	Fees for advertising posted on Public Transit coaches.							
	101000-613000 Areawide General	0.06%	100.00%	260,000	316,000	316,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
406250	Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-613000 Areawide General	-	-	135,000	-	-		-
	101000-622000 Areawide General	0.32%	100.00%	1,765,000	1,600,000	1,600,000		-
	Total	0.32%	100.00%	1,900,000	1,600,000	1,600,000		-
406260	Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-622000 Areawide General	0.35%	100.00%	1,509,500	1,740,000	1,740,000		-
406280	Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Valley SA	0.00%	0.37%	3,500	3,500	500		(85.71%)
	161000-550100 Anchorage Bowl Parks & Rec	0.00%	3.67%	5,000	5,000	5,000		-
	161000-560200 Anchorage Bowl Parks & Rec	0.00%	0.07%	100	100	100		-
	161000-560300 Anchorage Bowl Parks & Rec	0.00%	7.35%	10,000	10,000	10,000		-
	162000-555100 ER/Chugiak Park & Rec SA	0.02%	88.54%	120,500	120,500	120,500		-
	Total	0.03%	100.00%	139,100	139,100	136,100		(2.16%)
406290	Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.							
	101000-121034 Areawide General	0.01%	11.33%	70,000	70,000	70,000		-
	161000-560200 Anchorage Bowl Parks & Rec	0.09%	72.00%	444,750	444,750	444,750		-
	161000-560300 Anchorage Bowl Parks & Rec	0.01%	6.15%	38,000	38,000	38,000		-
	162000-555000 ER/Chugiak Park & Rec SA	0.00%	1.30%	8,000	8,000	8,000		-
	162000-555100 ER/Chugiak Park & Rec SA	0.01%	9.23%	57,000	57,000	57,000		-
	Total	0.12%	100.00%	617,750	617,750	617,750		-
406300	Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
	161000-560400 Anchorage Bowl Parks & Rec	0.14%	74.33%	723,935	723,935	723,935		-
	162000-555200 ER/Chugiak Park & Rec SA	0.05%	25.67%	250,000	250,000	250,000		-
	Total	0.19%	100.00%	973,935	973,935	973,935		-
406310	Revenue generated from operation of the Centennial Park and Lions camper areas.							
	106000-558000 Girdwood Valley SA	0.00%	0.52%	3,500	3,500	500		(85.71%)
	161000-560200 Anchorage Bowl Parks & Rec	0.02%	99.48%	95,000	95,000	95,000		-
	Total	0.02%	100.00%	98,500	98,500	95,500		(3.05%)
406320								
	101000-537200 Areawide General	0.00%	100.00%	1,500	1,500	1,500		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
406330	Fees collected from permits for park land use - picnic shelters, fields, trails , right-a-way, and processing community work service and sale of flowers.							
	161000-550100 Anchorage Bowl Parks & Rec	-	-	-	-	-		-
	161000-550400 Anchorage Bowl Parks & Rec	0.01%	8.35%	44,000	44,000	44,000		-
	161000-550600 Anchorage Bowl Parks & Rec	0.01%	12.78%	67,320	67,320	67,320		-
	161000-550800 Anchorage Bowl Parks & Rec	-	-	-	-	-		-
	161000-560200 Anchorage Bowl Parks & Rec	0.08%	78.87%	415,590	415,590	415,590		-
	161000-560300 Anchorage Bowl Parks & Rec	-	-	-	-	-		-
	Total	0.11%	100.00%	526,910	526,910	526,910		-
406340								
	161000-560200 Anchorage Bowl Parks & Rec	-	-	-	-	-		-
	161000-560300 Anchorage Bowl Parks & Rec	0.00%	100.00%	25,000	25,000	25,000		-
	Total	0.00%	100.00%	25,000	25,000	25,000		-
406350	Revenues from on-line database search fees and fees for other miscellaneous library services.							
	101000-536400 Areawide General	0.00%	100.00%	500	500	500		-
	101000-537100 Areawide General	-	-	1,200	-	-		-
	Total	0.00%	100.00%	1,700	500	500		-
406370	Fire Service Fees							
	106000-355000 Girdwood Valley SA	0.00%	100.00%	-	20,000	20,000		-
406380	Fees associated with Fire Department ambulance transport services.							
	101000-353000 Areawide General	2.06%	100.00%	9,250,000	12,583,333	10,344,020		(17.80%)
406400	Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.							
	131000-352000 Anchorage Fire SA	0.01%	100.00%	75,000	75,000	75,000		-
406410	AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day.							
	131000-342000 Anchorage Fire SA	0.04%	100.00%	230,000	200,000	200,000		-
406420	Billings for fire inspections performed by the Anchorage Fire Department.							
	131000-342000 Anchorage Fire SA	0.03%	100.00%	218,000	143,200	143,200		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
406440	Fees for burial, disinterment and grave use permits.							
	101000-271000 Areawide General	0.06%	100.00%	322,634	322,634	322,634		-
406450	Revenue generated from the sale of ozalid and blue line maps.							
	101000-192080 Areawide General	0.00%	100.00%	4,400	4,000	2,000		(50.00%)
	607000-148200 Information Technology	-	-	-	-	-		-
	Total	0.00%	100.00%	4,400	4,000	2,000		(50.00%)
406490								
	101000-115200 Areawide General	0.06%	56.86%	245,020	290,000	290,000		-
	101000-142300 Areawide General	-	-	500	-	-		-
	151000-462400 Anchorage Metro Police SA	0.04%	43.14%	104,687	220,000	220,000		-
	Total	0.10%	100.00%	350,207	510,000	510,000		-
406495								
	151000-482400 Anchorage Metro Police SA	0.00%	100.00%	-	-	5,000		100.00%
406500	Revenues generated from police services provided to outside agencies.							
	151000-460500 Anchorage Metro Police SA	0.04%	100.00%	192,174	192,174	192,174		-
406510	Revenues generated from animal shelter and boarding, shots, adoption and impound fees.							
	101000-225000 Areawide General	0.05%	100.00%	246,750	246,750	246,750		-
406520								
	101000-225000 Areawide General	0.01%	100.00%	29,000	29,000	29,000		-
406530	Recovery of expenses for incarceration.							
	151000-462400 Anchorage Metro Police SA	0.03%	100.00%	359,000	152,000	159,000		4.61%
406540								
	101000-122200 Areawide General	-	-	7,981	-	-		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
406550	Fees received from the public for specific street addresses.							
	101000-190400 Areawide General	0.00%	100.00%	26,230	23,500	21,000		(10.64%)
406560	Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-722100 Areawide General	0.01%	4.75%	40,000	40,000	40,000		-
	161000-560200 Anchorage Bowl Parks & Rec	0.00%	0.06%	500	500	500		-
	161000-560400 Anchorage Bowl Parks & Rec	0.05%	29.71%	250,000	250,000	250,000		-
	164000-131300 Public Finance and Investment	0.11%	65.48%	372,296	551,000	551,000		-
	Total	0.17%	100.00%	662,796	841,500	841,500		-
406570								
	101000-135100 Areawide General	0.00%	100.00%	2,000	100	100		-
406580	Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Areawide General	0.00%	0.38%	300	100	100		-
	101000-135100 Areawide General	0.00%	0.38%	680	100	100		-
	101000-187100 Areawide General	0.00%	0.58%	150	150	150		-
	101000-190200 Areawide General	0.00%	2.30%	600	600	600		-
	101000-190300 Areawide General	0.00%	0.38%	-	-	100		100.00%
	101000-535500 Areawide General	0.00%	3.84%	10,000	10,000	1,000		(90.00%)
	101000-536400 Areawide General	0.00%	11.52%	9,000	9,000	3,000		(66.67%)
	101000-537100 Areawide General	0.00%	24.95%	14,500	6,500	6,500		-
	163000-192030 Anchorage Building Safety SA	0.00%	55.66%	8,500	9,000	14,500		61.11%
	Total	0.01%	100.00%	43,730	35,450	26,050		(26.52%)
406600	Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Areawide General	0.00%	100.00%	10,000	8,000	8,000		-
406610								
	101000-132300 Areawide General	0.00%	50.00%	1,000	100	100		-
	101000-135100 Areawide General	0.00%	50.00%	100	100	100		-
	Total	0.00%	100.00%	1,100	200	200		-
406620	Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, Police accident reports, and tax billing information.							
	101000-187100 Areawide General	0.02%	100.00%	121,300	121,300	121,300		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
406621								
	101000-132300 Areawide General	0.00%	100.00%	-	4,000	4,000		-
406625								
	101000-102000 Areawide General	0.00%	0.00%	800	50	50		-
	101000-105000 Areawide General	-	-	3,100	-	-		-
	101000-115100 Areawide General	0.00%	0.47%	10,000	10,000	10,000		-
	101000-115200 Areawide General	0.00%	0.23%	10,000	5,000	5,000		-
	101000-115400 Areawide General	0.01%	2.40%	51,320	51,320	51,320		-
	101000-115450 Areawide General	0.04%	9.89%	382,000	191,000	211,000		10.47%
	101000-121031 Areawide General	-	-	15,170	-	-		-
	101000-122200 Areawide General	0.00%	0.70%	15,000	15,000	15,000		-
	101000-124700 Areawide General	0.01%	1.69%	-	36,000	36,000		-
	101000-132200 Areawide General	0.00%	0.33%	-	7,000	7,000		-
	101000-132300 Areawide General	-	-	3,000	-	-		-
	101000-134200 Areawide General	0.08%	18.64%	697,533	644,387	397,900		(38.25%)
	101000-134600 Areawide General	0.00%	0.08%	1,800	1,800	1,800		-
	101000-135100 Areawide General	0.00%	0.05%	-	1,000	1,000		-
	101000-138100 Areawide General	0.05%	12.42%	255,000	265,000	265,000		-
	101000-142300 Areawide General	-	-	5,000	-	-		-
	101000-184500 Areawide General	0.00%	0.02%	-	400	400		-
	101000-191000 Areawide General	0.00%	0.94%	25,000	20,000	20,000		-
	101000-353000 Areawide General	0.00%	0.07%	-	1,500	1,500		-
	101000-613000 Areawide General	-	-	-	-	-		-
	101000-630000 Areawide General	0.00%	0.14%	-	3,000	3,000		-
	101000-640000 Areawide General	0.00%	0.09%	-	2,000	2,000		-
	101000-710500 Areawide General	0.00%	0.00%	100	100	100		-
	101000-722100 Areawide General	0.00%	0.47%	20,000	10,000	10,000		-
	101000-722200 Areawide General	0.00%	0.05%	-	-	1,000		100.00%
	101000-774000 Areawide General	0.00%	0.09%	2,000	2,000	2,000		-
	101000-785000 Areawide General	0.00%	0.05%	-	1,000	1,000		-
	101000-787000 Areawide General	0.00%	0.00%	-	100	100		-
	101000-789000 Areawide General	0.01%	3.28%	70,000	70,000	70,000		-
	119000-744900 Chugiak / Birchwd / ER RR SA	0.00%	1.17%	25,000	25,000	25,000		-
	131000-342000 Anchorage Fire SA	0.00%	0.00%	-	100	100		-
	131000-352000 Anchorage Fire SA	0.00%	0.05%	-	1,000	1,000		-
	131000-372000 Anchorage Fire SA	0.00%	0.05%	-	1,000	1,000		-
	141000-747000 Anchorage Roads & Drainage	0.00%	0.09%	2,000	2,000	2,000		-
	151000-411100 Anchorage Metro Police SA	0.02%	4.55%	97,155	97,155	97,155		-
	151000-460500 Anchorage Metro Police SA	0.06%	14.05%	300,000	300,000	300,000		-
	151000-462200 Anchorage Metro Police SA	0.01%	1.99%	42,500	42,500	42,500		-
	151000-462400 Anchorage Metro Police SA	0.00%	0.11%	2,400	2,400	2,400		-
	151000-473400 Anchorage Metro Police SA	0.00%	0.50%	10,600	10,600	10,600		-
	151000-483100 Anchorage Metro Police SA	0.00%	0.33%	7,100	7,100	7,100		-
	151000-483300 Anchorage Metro Police SA	0.00%	0.08%	1,800	1,800	1,800		-
	151000-484200 Anchorage Metro Police SA	0.02%	4.92%	105,000	105,000	105,000		-
	162000-555100 ER/Chugiak Park & Rec SA	0.01%	1.22%	26,002	26,002	26,002		-
	164000-131300 Public Finance and Investment	0.08%	17.83%	500,660	380,660	380,660		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
602000-124800	General Liability & Workers	0.00%	0.94%	-	20,000	20,000		-
	Total	0.43%	100.00%	2,687,040	2,359,974	2,134,487		(9.55%)
406640								
101000-122200	Areawide General	0.00%	60.09%	50,171	25,000	25,000		-
101000-189110	Areawide General	0.00%	39.91%	16,601	16,601	16,601		-
	Total	0.01%	100.00%	66,772	41,601	41,601		-
406660	Reimbursement for lost books and library materials.							
101000-536400	Areawide General	0.00%	20.00%	2,000	2,000	2,000		-
101000-537200	Areawide General	0.00%	80.00%	23,000	13,000	8,000		(38.46%)
	Total	0.00%	100.00%	25,000	15,000	10,000		(33.33%)
406672	US Passport Processing Fees							
101000-536400	Areawide General	0.00%	66.67%	500	4,500	2,000		(55.56%)
101000-537100	Areawide General	-	-	500	-	-		-
101000-537200	Areawide General	0.00%	33.33%	1,000	10,000	1,000		(90.00%)
	Total	0.00%	100.00%	2,000	14,500	3,000		(79.31%)
407010	Revenue received from the court system for violations of municipal codes.							
101000-467100	Areawide General	0.05%	12.58%	250,000	250,000	250,000		-
151000-462400	Anchorage Metro Police SA	0.35%	87.42%	2,348,000	1,899,000	1,737,000		(8.53%)
	Total	0.40%	100.00%	2,598,000	2,149,000	1,987,000		(7.54%)
407020								
151000-462400	Anchorage Metro Police SA	0.24%	100.00%	2,832,000	1,460,000	1,194,000		(18.22%)
407030	Revenue generated from fines on overdue books and materials.							
101000-536400	Areawide General	-	-	42,000	-	-		-
101000-537200	Areawide General	-	-	57,500	-	-		-
	Total	-	-	99,500	-	-		-
407040								
151000-462400	Anchorage Metro Police SA	0.38%	100.00%	1,403,647	1,900,000	1,900,000		-
407050	Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations.							
101000-115300	Areawide General	0.00%	0.29%	1,000	1,000	1,000		-
101000-124600	Areawide General	0.00%	0.29%	1,000	1,000	1,000		-
101000-192020	Areawide General	0.00%	2.87%	8,000	10,000	10,000		-
101000-192080	Areawide General	0.00%	0.29%	1,000	1,000	1,000		-
101000-225000	Areawide General	0.01%	12.39%	43,250	43,250	43,250		-
151000-462400	Anchorage Metro Police SA	0.06%	80.42%	280,656	280,656	280,656		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
151000-484200	Anchorage Metro Police SA	0.00%	0.03%	-	-	100		100.00%
163000-192030	Anchorage Building Safety SA	0.00%	3.44%	-	-	12,000		100.00%
	Total	0.07%	100.00%	334,906	336,906	349,006		3.59%
407060	Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
101000-115200	Areawide General	0.01%	100.00%	120,000	50,000	50,000		-
407080								
101000-256000	Areawide General	0.00%	100.00%	-	-	1,500		100.00%
407100	Revenues received for violation of curfew.							
151000-462400	Anchorage Metro Police SA	0.00%	100.00%	8,800	2,000	2,000		-
407110								
101000-467000	Areawide General	0.03%	100.00%	138,000	138,000	138,000		-
407120								
151000-462400	Anchorage Metro Police SA	0.00%	100.00%	9,000	1,000	1,000		-
408060								
101000-323000	Areawide General	0.03%	100.00%	170,000	170,000	170,000		-
408090	Rebates received for recycling aluminum road or street signs that can no longer be reused.							
101000-785000	Areawide General	0.00%	100.00%	1,500	100	100		-
408380								
104000-189121	Chugiak Fire SA	0.00%	100.00%	-	-	1,000		100.00%
408390								
101000-785000	Areawide General	0.00%	1.39%	-	-	1,000		100.00%
101000-789000	Areawide General	0.00%	1.39%	-	-	1,000		100.00%
131000-372000	Anchorage Fire SA	0.00%	3.19%	-	-	2,305		100.00%
141000-743000	Anchorage Roads & Drainage	0.00%	15.94%	11,500	11,500	11,500		-
141000-747000	Anchorage Roads & Drainage	0.01%	78.09%	56,340	56,340	56,340		-
	Total	0.01%	100.00%	67,840	67,840	72,145		6.35%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
408400	A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
	101000-256000 Areawide General	0.00%	0.08%	-	-	150		100.00%
	151000-462400 Anchorage Metro Police SA	0.04%	99.92%	283,000	226,000	198,000		(12.39%)
	Total	0.04%	100.00%	283,000	226,000	198,150		(12.32%)
408405	Lease and rental income from meeting and training rooms and Municipal land leases.							
	101000-122200 Areawide General	0.08%	83.79%	380,050	368,420	404,381		9.76%
	101000-710500 Areawide General	-	-	113,949	-	-		-
	106000-746000 Girdwood Valley SA	0.00%	1.24%	6,000	6,000	6,000		-
	131000-352000 Anchorage Fire SA	0.00%	3.11%	-	14,587	15,024		3.00%
	131000-360000 Anchorage Fire SA	0.00%	5.18%	25,000	25,000	25,000		-
	161000-550400 Anchorage Bowl Parks & Rec	0.00%	2.20%	-	10,032	10,625		5.91%
	162000-555100 ER/Chugiak Park & Rec SA	0.00%	4.48%	21,600	21,600	21,600		-
	Total	0.10%	100.00%	546,599	445,639	482,630		8.30%
408420	Library auditorium and meeting room rental fees.							
	101000-535500 Areawide General	0.01%	100.00%	139,140	100,000	35,000		(65.00%)
	101000-536400 Areawide General	-	-	3,000	-	-		-
	Total	0.01%	100.00%	142,140	100,000	35,000		(65.00%)
408430	Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
	101000-121033 Areawide General	0.00%	100.00%	30,000	10,000	10,000		-
408440	\$1 surcharge on PAC event tickets.							
	301000-121035 ACPA Surcharge Revenue	0.06%	100.00%	302,000	286,000	286,000		-
408560	Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
	101000-102000 Areawide General	0.00%	90.91%	1,000	1,000	1,000		-
	163000-192030 Anchorage Building Safety SA	0.00%	9.09%	100	100	100		-
	Total	0.00%	100.00%	1,100	1,100	1,100		-
408570	Revenue generated from the sale of contract specifications.							
	101000-138100 Areawide General	0.00%	100.00%	4,500	500	500		-
408580								
	101000-102000 Areawide General	0.00%	0.03%	-	500	500		-
	101000-138100 Areawide General	0.04%	10.73%	210,000	210,000	210,000		-
	101000-191000 Areawide General	0.00%	0.10%	-	2,000	2,000		-
	101000-225000 Areawide General	0.00%	0.00%	50	50	50		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
101000-353000	Areawide General	0.00%	0.08%	-	1,500	1,500		-
101000-538200	Areawide General	-	-	-	-	-		-
101000-613000	Areawide General	0.00%	0.41%	-	8,000	8,000		-
119000-744900	Chugiak / Birchwd / ER RR SA	0.00%	0.08%	1,600	1,600	1,600		-
131000-360000	Anchorage Fire SA	0.00%	1.01%	-	19,800	19,800		-
151000-462400	Anchorage Metro Police SA	0.01%	3.02%	59,200	59,200	59,200		-
151000-474000	Anchorage Metro Police SA	0.00%	0.72%	14,000	14,000	14,000		-
151000-483400	Anchorage Metro Police SA	0.00%	1.28%	25,000	25,000	25,000		-
151000-483500	Anchorage Metro Police SA	0.01%	1.71%	33,500	33,500	33,500		-
151000-484200	Anchorage Metro Police SA	0.00%	0.77%	15,000	15,000	15,000		-
164000-131300	Public Finance and Investment	0.31%	80.07%	1,515,062	1,515,062	1,567,497		3.46%
	Total	0.39%	100.00%	1,873,412	1,905,212	1,957,647		2.75%
430030								
101000-106000	Areawide General	0.03%	100.00%	136,489	139,331	139,331		-
440010	Accrued interest earned on investments throughout the Municipality.(MOA/ML&P)							
101000-189110	Areawide General	0.08%	89.04%	1,357,000	567,000	399,000		(29.63%)
104000-189121	Chugiak Fire SA	0.00%	3.57%	59,000	35,000	16,000		(54.29%)
105000-189125	Glen Alps SA	0.00%	0.67%	10,000	6,000	3,000		(50.00%)
106000-189130	Girdwood Valley SA	0.00%	2.23%	37,000	21,000	10,000		(52.38%)
111000-189140	Birch Tree/Elmore LRSA	0.00%	0.45%	11,000	6,000	2,000		(66.67%)
112000-189145	Section 6/Campbell Airs LRSA	0.00%	0.45%	7,000	4,000	2,000		(50.00%)
113000-189150	Valli Vue Estates LRSA	0.00%	0.45%	8,000	4,000	2,000		(50.00%)
114000-189155	Skyranch Estates LRSA	0.00%	0.22%	3,000	2,000	1,000		(50.00%)
115000-189160	Upper Grover LRSA	0.00%	0.00%	1,000	10	10		-
116000-189165	Raven Woods/Bubbling Brook	0.00%	0.00%	2,000	1,000	10		(99.00%)
117000-189170	Mountain Park Estates LRSA	0.00%	0.00%	3,000	1,000	10		(99.00%)
118000-189175	Mountain Pk/Robin Hill RRSA	0.00%	0.22%	6,000	3,000	1,000		(66.67%)
119000-189180	Chugiak / Birchwd / ER RR SA	0.00%	2.23%	7,000	1,000	10,000		900.00%
121000-189185	Eaglewood Contributing RSA	0.00%	0.00%	1,000	10	10		-
122000-189190	Gateway Contributing RSA	0.00%	0.00%	10	10	10		-
123000-189195	Lakehill LRSA	0.00%	0.22%	5,000	2,000	1,000		(50.00%)
124000-189200	Totem LRSA	0.00%	0.00%	2,000	1,000	10		(99.00%)
125000-189205	Paradise Valley South LRSA	0.00%	0.00%	500	10	10		-
126000-189210	SRW Homeowners LRSA	0.00%	0.00%	2,000	1,000	10		(99.00%)
129000-189215	Eagle River Street Lighting SA	0.00%	0.89%	20,000	11,000	4,000		(63.64%)
131000-189220	Anchorage Fire SA	0.01%	6.92%	341,000	128,000	31,000		(75.78%)
141000-189225	Anchorage Roads & Drainage	0.01%	12.94%	284,000	189,000	58,000		(69.31%)
142000-189230	Talus West LRSA	0.00%	0.89%	17,000	10,000	4,000		(60.00%)
143000-189235	Upper O'Malley LRSA	0.00%	1.12%	15,000	7,000	5,000		(28.57%)
144000-189240	Bear Valley LRSA	0.00%	0.00%	1,000	10	10		-
145000-189245	Rabbit Creek View/Heights	0.00%	0.22%	3,000	1,000	1,000		-
146000-189250	Villages Scenic Parkway LRSA	0.00%	0.00%	1,000	10	10		-
147000-189255	Sequoia Estates LRSA	0.00%	0.22%	3,000	2,000	1,000		(50.00%)
148000-189260	Rockhill LRSA	0.00%	0.89%	11,000	6,000	4,000		(33.33%)
149000-189265	South Goldenview Area RRSA	0.00%	0.22%	24,000	14,000	1,000		(92.86%)
150000-189290	Homestead LRSA	0.00%	0.00%	1,000	10	10		-
151000-189270	Anchorage Metro Police SA	0.01%	11.60%	246,000	131,000	52,000		(60.31%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
152000-189295	Turnagain Arm Police SA	0.00%	0.00%	1,000	10	10		-
161000-189275	Anchorage Bowl Parks & Rec	0.00%	4.91%	89,000	79,000	22,000		(72.15%)
162000-189280	ER/Chugiak Park & Rec SA	0.01%	10.04%	152,000	87,000	45,000		(48.28%)
163000-189285	Anchorage Building Safety SA	(0.01%)	(16.74%)	(155,000)	(109,000)	(75,000)		(31.19%)
164000-131300	Public Finance and Investment	0.00%	2.90%	75,000	38,000	13,000		(65.79%)
202010-123010	Conv Center Room Tax	0.00%	(4.91%)	132,000	70,000	(22,000)		(131.43%)
202020-123011	Convention Center Room Tax	0.01%	8.93%	12,000	87,000	40,000		(54.02%)
221000-122100	Heritage Land Bank	0.01%	9.37%	35,000	65,000	42,000		(35.38%)
301000-121035	ACPA Surcharge Revenue	0.00%	2.01%	-	14,000	9,000		(35.71%)
602000-124800	General Liability & Workers	0.02%	18.74%	100,000	184,000	84,000		(54.35%)
607000-144000	Information Technology	(0.06%)	(70.96%)	(500,000)	(363,000)	(318,000)		(12.40%)
	Total	0.09%	100.00%	2,429,510	1,306,080	448,120		(65.69%)
440020	Construction Cash Pools Short-Term Interest							
131000-189220	Anchorage Fire SA	0.00%	100.00%	-	-	1,000		100.00%
440030	Interest earnings on Tax Anticipation Notices (TANS). Through 2017, budget and actuals were recorded in account 440040 - Other Short-Term Interest.							
101000-189110	Areawide General	0.07%	56.91%	848,000	692,000	342,000		(50.58%)
131000-189220	Anchorage Fire SA	0.01%	10.48%	186,000	91,000	63,000		(30.77%)
141000-189225	Anchorage Roads & Drainage	0.01%	8.82%	203,000	59,000	53,000		(10.17%)
151000-189270	Anchorage Metro Police SA	0.03%	21.80%	424,000	210,000	131,000		(37.62%)
161000-189275	Anchorage Bowl Parks & Rec	0.00%	2.00%	33,000	16,000	12,000		(25.00%)
	Total	0.12%	100.00%	1,694,000	1,068,000	601,000		(43.73%)
440040	Interest earned on other revenues than cash-pool deposits. Through 2017, TANS interest earned budget and actuals were recorded in account 440040 - Other Short-Term Interest but are recorded in 440030 - TANS Interest Earnings beginning in 2018.							
101000-189110	Areawide General	0.00%	12.57%	24,000	24,000	24,000		-
221000-122100	Heritage Land Bank	0.01%	14.14%	27,000	27,000	27,000		-
602000-124800	General Liability & Workers	0.03%	73.30%	140,000	140,000	140,000		-
	Total	0.04%	100.00%	191,000	191,000	191,000		-
450010	Contributions received from other municipal funds.							
101000-137079	Areawide General	-	-	-	2,055,359	-		(100.00%)
101000-189110	Areawide General	-	-	-	687,994	-		(100.00%)
119000-189180	Chugiak / Birchwd / ER RR SA	0.02%	26.60%	96,550	96,550	96,550		-
202010-123010	Conv Center Room Tax	0.05%	73.40%	625,215	694,445	266,459		(61.63%)
602000-124800	General Liability & Workers	-	-	-	1,777,000	-		(100.00%)
	Total	0.07%	100.00%	721,765	5,311,348	363,009		(93.17%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
450040	AMC 6.50.060 Contributions from the MOA Trust Fund							
	101000-189110 Areawide General	3.55%	100.00%	6,500,000	13,400,000	17,800,000		32.84%
450060	AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA); AMC 11.50.280 (Port) and AMC 11.60.205 (Merrill Field) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis). Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	3.74%	100.00%	26,930,459	29,414,084	18,780,388		(36.15%)
450070	Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide General	-	-	448,095	-	-		-
450080	AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
	101000-189110 Areawide General	0.33%	100.00%	843,800	3,296,286	1,672,286		(49.27%)
460030								
	101000-121036 Areawide General	-	-	-	23	-		(100.00%)
	101000-124200 Areawide General	0.00%	0.45%	-	98	1,540		1,471.43%
	101000-215000 Areawide General	-	-	-	7	-		(100.00%)
	101000-271000 Areawide General	-	-	-	33	-		(100.00%)
	101000-353000 Areawide General	0.00%	0.83%	-	4,364	2,812		(35.56%)
	101000-611000 Areawide General	0.00%	1.77%	-	1,102	6,011		445.46%
	101000-774000 Areawide General	0.00%	1.39%	-	-	4,729		100.00%
	131000-352000 Anchorage Fire SA	0.00%	3.36%	-	828	11,442		1,281.88%
	141000-767100 Anchorage Roads & Drainage	0.06%	89.23%	-	93,282	303,657		225.53%
	151000-485000 Anchorage Metro Police SA	0.00%	1.08%	-	867	3,666		322.84%
	161000-551000 Anchorage Bowl Parks & Rec	0.00%	1.89%	-	1,055	6,441		510.52%
	Total	0.07%	100.00%	-	101,659	340,298		234.74%
460070	Revenue generated from the sale of unclaimed property and salvage equipment.							
	101000-622000 Areawide General	0.02%	46.91%	-	91,000	91,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2021 % of Total	2021 Approved Distr.	2019 Revised Budget	2020 Revised Budget	2021 Approved Budget	21 v 20 \$ Chg	21 v 20 % Chg
151000-462400	Anchorage Metro Police SA	0.01%	30.93%	180,000	60,000	60,000		-
151000-483300	Anchorage Metro Police SA	0.00%	7.73%	15,000	15,000	15,000		-
151000-483400	Anchorage Metro Police SA	0.01%	14.43%	80,000	28,000	28,000		-
	Total	0.04%	100.00%	275,000	194,000	194,000		-
Local, State and Federal Revenues Total		100.00%		493,597,916	516,553,835	501,779,733		(2.86%)