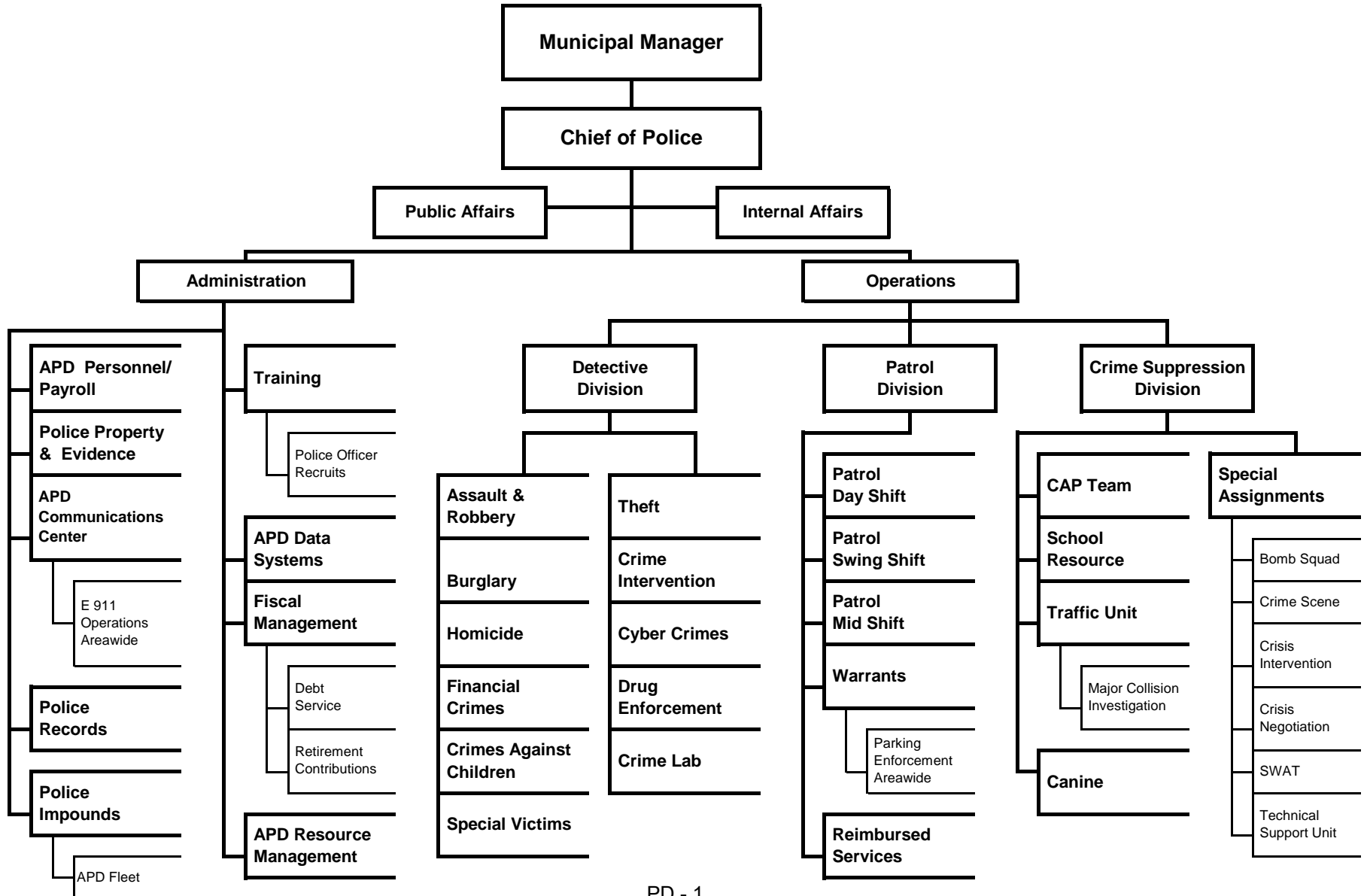


Anchorage Police Department



Anchorage Police Department

Description

The Anchorage Police Department's mission is to protect and serve our community in the most professional and compassionate manner possible. This includes the protection of life and property to ensure public safety as well as enforcement of local, state and federal laws and regulations to promote public safety and maintain order.

Department Services

- Administration and Resources – provide support services to the department for personnel and payroll services, property and evidence management, the communications center including the area wide NG911 system, maintenance of police records, APD data systems, fiscal management, resource management, impounds including fleet management, police retirement contribution, professional standards review, crime analysis and information sharing, forensic services, and training including academy and recruiting operations.
- Chief of Police – provide overall leadership and guidance for all department operations. This division also includes the public affairs unit.
- Operations – in accordance with the overall mission of the Anchorage Police Department, this function includes three distinct divisions: (1) detective management of various areas of crime including the crime lab, (2) patrol staff including the warrants unit, and (3) crime suppression management which includes traffic, school resource, CAP team, canine, and community outreach programs.

Department Goals that Contribute to Achieving the Mayor's Mission:



Public Safety – Strengthen public safety and revitalize neighborhoods

- Reduce the rate of sexual assault in Anchorage.
- Decrease the number of drivers Operating Under the Influence (OUI).
- Reduce the rate of fatality vehicle collisions in Anchorage.
- Increase clearance rate in homicide cases.
- Maintain an average response time for Priority 1 calls for service under eight minutes.



Community Development – Make Anchorage a welcoming, resilient, and affordable community.

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities.
- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards.
- Maintain a rating on the UAA Community Indicators Project wherein the majority of respondents state they are “Satisfied” or “Very satisfied” with police services in Anchorage.

Municipality of Anchorage Police Facilities Map

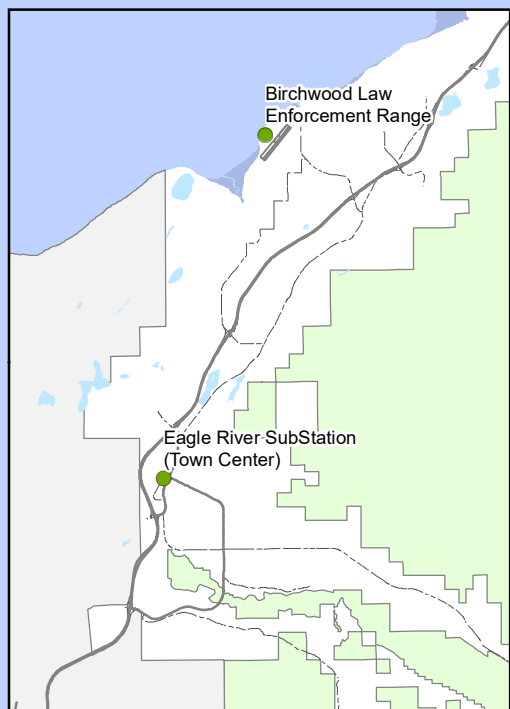
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

Other facilities are NOT places for the public to seek help or report events. These are for APD Staff only.

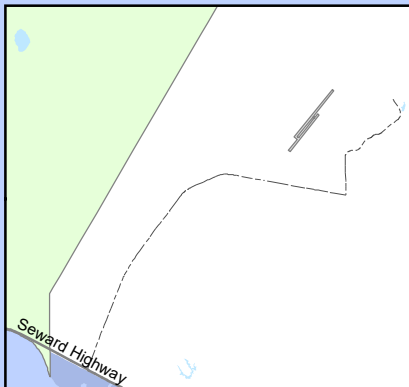
APD Facilities

- ★ Headquarters
- Other Facilities

Chugiak/Eagle River



Girdwood



Prepared by:
Geographic Data and Information Center
September 2019

*Not to scale

Police Department Summary

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Division				
PD Admin & Resources	51,063,989	56,302,670	58,161,986	3.30%
PD Chief of Police	3,481,772	3,426,645	3,321,449	(3.07%)
PD Girdwood	587,931	650,000	686,000	5.54%
PD Operations	57,896,994	58,301,955	58,968,911	1.14%
PD Turnagain Arm Police SA	13,687	-	-	-
Direct Cost Total	113,044,371	118,681,270	121,138,346	2.07%
Intragovernmental Charges				
Charges by/to Other Departments	12,142,373	12,283,359	12,698,154	3.38%
Function Cost Total	125,186,745	130,964,629	133,836,500	2.19%
Program Generated Revenue	(7,668,242)	(9,197,219)	(8,547,219)	(7.07%)
Net Cost Total	117,518,503	121,767,410	125,289,281	2.89%
Direct Cost by Category				
Salaries and Benefits	89,773,631	92,093,899	95,022,509	3.18%
Supplies	2,296,917	2,314,058	2,434,058	5.19%
Travel	27,146	29,500	29,500	-
Contractual/Other Services	20,462,932	23,401,188	22,943,733	(1.95%)
Debt Service	355,190	783,625	649,546	(17.11%)
Equipment, Furnishings	128,554	59,000	59,000	-
Direct Cost Total	113,044,371	118,681,270	121,138,346	2.07%
Position Summary as Budgeted				
Full-Time	599	602	611	1.50%
Part-Time	-	-	-	-
Position Total	599	602	611	1.50%

Police

Reconciliation from 2019 Revised Budget to 2020 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2019 Revised Budget	118,681,270	602	-	-
2019 One-Time Requirements				
- Remove 2019 Approved - ONE-TIME - Academy	(350,868)	-	-	-
- Remove 2019 1Q - ONE-TIME - Litigation fees	(200,000)	-	-	-
Debt Service Changes				
- General Obligation (GO) Bonds	79,921	-	-	-
- Tax Anticipation Notes (TANs)	(214,000)	-	-	-
Changes in Existing Programs/Funding for 2020				
- Salaries and benefits adjustments including the reduction of one position to fund increases in other positions	1,785,656	(1)	-	-
- Fleet adjustment in line with projected fleet operations and vehicle purchases	(1,206,005)	-	-	-
- Police & Fire Retirement	642,550	-	-	-
- Contractual increase for DUI/evidence towing	160,000	-	-	-
- Contractual increase for junk/abandoned vehicles	110,000	-	-	-
- Ammunition cost increase	120,000	-	-	-
2020 Continuation Level	119,608,524	601	-	-
2020 Proposed Budget Changes				
- Annual academy	350,868	-	-	-
- New Dispatchers / non-sworn positions	606,042	6	-	-
- New Patrol Officers for trail safety, etc.	536,912	4	-	-
- <u>Girdwood Service Area</u> - Whittier Police contract and facility rent per Girdwood Board of Supervisors (GBOS) approved budget	36,000	-	-	-
2020 Proposed Budget	121,138,346	611	-	-

Police
Division Summary
PD Admin & Resources

(Fund Center # 482300, 482500, 484100, 487000, 488000, 485000, 484300, 4822, 483500, 482100,...)

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	29,388,135	31,327,889	33,764,739	7.78%
Supplies	2,190,394	2,206,553	2,326,553	5.44%
Travel	13,947	13,500	13,500	-
Contractual/Other Services	18,987,769	21,912,103	21,348,648	(2.57%)
Equipment, Furnishings	128,554	59,000	59,000	-
Manageable Direct Cost Total	50,708,799	55,519,045	57,512,440	3.59%
Debt Service	355,190	783,625	649,546	(17.11%)
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	355,190	783,625	649,546	(17.11%)
Direct Cost Total	51,063,989	56,302,670	58,161,986	-
Intragovernmental Charges				
Charges by/to Other Departments	(3,491,779)	(2,786,100)	(2,897,936)	4.01%
Function Cost Total	47,572,210	53,516,570	55,264,050	3.27%
Program Generated Revenue by Fund				
Fund 151000 - Anchorage Metro Police SA	169,151	170,300	170,300	-
Program Generated Revenue Total	169,151	170,300	170,300	-
Net Cost Total	47,403,059	53,346,270	55,093,750	3.28%
Position Summary as Budgeted				
Full-Time	239	242	251	3.72%
Position Total	239	242	251	3.72%

Police Division Detail

PD Admin & Resources

(Fund Center # 482300, 482500, 484100, 487000, 488000, 485000, 484300, 4822, 483500, 482100,...)

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	29,388,135	31,327,889	33,764,739	7.78%
Supplies	2,190,394	2,206,553	2,326,553	5.44%
Travel	13,947	13,500	13,500	-
Contractual/Other Services	18,987,769	21,912,103	21,348,648	(2.57%)
Equipment, Furnishings	128,554	59,000	59,000	-
Manageable Direct Cost Total	50,708,799	55,519,045	57,512,440	3.59%
Debt Service	355,190	783,625	649,546	(17.11%)
Non-Manageable Direct Cost Total	355,190	783,625	649,546	(17.11%)
Direct Cost Total	51,063,989	56,302,670	58,161,986	3.30%
Intragovernmental Charges				
Charges by/to Other Departments	(3,491,779)	(2,786,100)	(2,897,936)	4.01%
Program Generated Revenue				
406625 - Reimbursed Cost-NonGrant Funded	87,262	106,800	106,800	-
407040 - APD Counter Fines	400	-	-	-
407050 - Other Fines and Forfeitures	150	-	-	-
408550 - Cash Over & Short	(30)	-	-	-
408580 - Miscellaneous Revenues	63,400	48,500	48,500	-
450010 - Contributions from Other Funds	214	-	-	-
460070 - MOA Property Sales	17,756	15,000	15,000	-
Program Generated Revenue Total	169,151	170,300	170,300	-
Net Cost				
Direct Cost Total	51,063,989	56,302,670	58,161,986	3.30%
Charges by/to Other Departments Total	(3,491,779)	(2,786,100)	(2,897,936)	4.01%
Program Generated Revenue Total	(169,151)	(170,300)	(170,300)	-
Net Cost Total	47,403,059	53,346,270	55,093,750	3.28%

Position Detail as Budgeted

	2018 Revised		2019 Revised		2020 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Communications Clerk	-	-	-	-	3	-
Communications Clerk I	6	-	7	-	12	-
Communications Clerk II	40	-	40	-	40	-
Communications Clerk III	7	-	7	-	7	-
Community Service Officer	1	-	1	-	1	-
Data Systems Technician I	2	-	2	-	2	-
Data Systems Technician II	4	-	4	-	4	-
Evidence Manager	-	-	1	-	1	-
Evidence Technician	-	-	1	-	-	-
Evidence Technician I	8	-	9	-	9	-
Evidence Technician II	1	-	1	-	1	-

Position Detail as Budgeted

	2018 Revised		2019 Revised		2020 Proposed	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Finance Manager	1	-	1	-	1	-
IT Manager	1	-	1	-	1	-
Patrol Officer	108	-	92	-	82	-
Payroll Specialty Clerk	2	-	2	-	2	-
Police Clerk	20	-	16	-	18	-
Police Clerk III	4	-	4	-	4	-
Police Lieutenant	2	-	2	-	2	-
Police Messenger	1	-	1	-	1	-
Principal Admin Officer	1	-	-	-	-	-
Records Manager	1	-	1	-	1	-
Redaction Specialist	-	-	1	-	1	-
Resource Manager	1	-	1	-	1	-
Senior Patrol Officer	6	-	20	-	34	-
Senior Police Clerk	16	-	18	-	15	-
Sergeant	2	-	2	-	2	-
Specialty Clerk	4	-	4	-	4	-
Tac Specialty Clerk	-	-	2	-	2	-
Training Officer	-	-	1	-	-	-
Position Detail as Budgeted Total	239	-	242	-	251	-

Police Division Summary

PD Chief of Police

(Fund Center # 413000, 412000, 411100)

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	2,851,512	2,950,890	3,045,694	3.21%
Supplies	35,775	8,460	8,460	-
Travel	3,616	6,000	6,000	-
Contractual/Other Services	590,869	461,295	261,295	(43.36%)
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	3,481,772	3,426,645	3,321,449	(3.07%)
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	3,481,772	3,426,645	3,321,449	-
Intragovernmental Charges				
Charges by/to Other Departments	9,540,694	9,247,568	9,486,240	2.58%
Function Cost Total	13,022,466	12,674,213	12,807,689	1.05%
Program Generated Revenue by Fund				
Fund 151000 - Anchorage Metro Police SA	85,745	97,155	97,155	-
Program Generated Revenue Total	85,745	97,155	97,155	-
Net Cost Total	12,936,721	12,577,058	12,710,534	1.06%
Position Summary as Budgeted				
Full-Time	16	16	16	-
Position Total	16	16	16	-

Police
Division Detail
PD Chief of Police

(Fund Center # 413000, 412000, 411100)

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	2,851,512	2,950,890	3,045,694	3.21%
Supplies	35,775	8,460	8,460	-
Travel	3,616	6,000	6,000	-
Contractual/Other Services	590,869	461,295	261,295	(43.36%)
Manageable Direct Cost Total	3,481,772	3,426,645	3,321,449	(3.07%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	3,481,772	3,426,645	3,321,449	(3.07%)
Intragovernmental Charges				
Charges by/to Other Departments	9,540,694	9,247,568	9,486,240	2.58%
Program Generated Revenue				
406621 - Reimbursed Cost-Payroll	(8)	-	-	-
406625 - Reimbursed Cost-NonGrant Funded	85,752	97,155	97,155	-
Program Generated Revenue Total	85,745	97,155	97,155	-
Net Cost				
Direct Cost Total	3,481,772	3,426,645	3,321,449	(3.07%)
Charges by/to Other Departments Total	9,540,694	9,247,568	9,486,240	2.58%
Program Generated Revenue Total	(85,745)	(97,155)	(97,155)	-
Net Cost Total	12,936,721	12,577,058	12,710,534	1.06%

Position Detail as Budgeted

	2018 Revised		2019 Revised		2020 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Crime Prevention Specialist	2	-	2	-	2	-
Emergency Communications Manager	1	-	1	-	1	-
Police Captain	1	-	1	-	1	-
Police Lieutenant	2	-	1	-	1	-
Public Safety Chief	1	-	1	-	1	-
Public Safety Deputy Chief	2	-	2	-	2	-
Sergeant	4	-	5	-	5	-
Special Admin Assistant II	2	-	2	-	2	-
Specialty Clerk	1	-	1	-	1	-
Position Detail as Budgeted Total	16	-	16	-	16	-

Police
Division Summary
PD Girdwood
(Fund Center # 450000)

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Category				
Supplies	2,737	-	-	-
Travel	-	-	-	-
Contractual/Other Services	585,193	650,000	686,000	5.54%
Manageable Direct Cost Total	587,931	650,000	686,000	5.54%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	587,931	650,000	686,000	-
Intragovernmental Charges				
Charges by/to Other Departments	250	331	329	(0.60%)
Function Cost Total	588,181	650,331	686,329	5.54%
Net Cost Total	588,181	650,331	686,329	5.54%
Position Summary as Budgeted				
Position Total				-

Police Division Detail

PD Girdwood

(Fund Center # 450000)

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Category				
Supplies	2,737	-	-	-
Travel	-	-	-	-
Contractual/Other Services	585,193	650,000	686,000	5.54%
Manageable Direct Cost Total	587,931	650,000	686,000	5.54%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	587,931	650,000	686,000	5.54%
Intragovernmental Charges				
Charges by/to Other Departments	250	331	329	(0.60%)
Net Cost				
Direct Cost Total	587,931	650,000	686,000	5.54%
Charges by/to Other Departments Total	250	331	329	(0.60%)
Net Cost Total	588,181	650,331	686,329	5.54%

Police Division Summary PD Operations

(Fund Center # 460500, 472300, 475400, 464000, 473300, 451000, 467000, 473400, 475100,...)

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	57,520,298	57,815,120	58,212,076	0.69%
Supplies	68,011	99,045	99,045	-
Travel	9,583	10,000	10,000	-
Contractual/Other Services	299,101	377,790	647,790	71.47%
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	57,896,994	58,301,955	58,968,911	1.14%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	57,896,994	58,301,955	58,968,911	-
Intragovernmental Charges				
Charges by/to Other Departments	6,093,208	5,776,560	6,080,049	5.25%
Function Cost Total	63,990,201	64,078,515	65,048,960	1.51%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	55,006	388,000	388,000	-
Fund 151000 - Anchorage Metro Police SA	7,358,340	8,541,764	7,891,764	(7.61%)
Program Generated Revenue Total	7,413,346	8,929,764	8,279,764	(7.28%)
Net Cost Total	56,576,856	55,148,751	56,769,196	2.94%
Position Summary as Budgeted				
Full-Time	344	344	344	-
Position Total	344	344	344	-

Police

Division Detail

PD Operations

(Fund Center # 460500, 472300, 475400, 464000, 473300, 451000, 467000, 473400, 475100,...)

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	57,520,298	57,815,120	58,212,076	0.69%
Supplies	68,011	99,045	99,045	-
Travel	9,583	10,000	10,000	-
Contractual/Other Services	299,101	377,790	647,790	71.47%
Manageable Direct Cost Total	57,896,994	58,301,955	58,968,911	1.14%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	57,896,994	58,301,955	58,968,911	1.14%
Intragovernmental Charges				
Charges by/to Other Departments	6,093,208	5,776,560	6,080,049	5.25%
Program Generated Revenue				
406490 - DWI Impnd/Admin Fees	153,863	104,687	104,687	-
406500 - Police Services	103,736	192,174	192,174	-
406530 - Incarceration Cost Recovery	247,199	359,000	249,000	(30.64%)
406621 - Reimbursed Cost-Payroll	(35)	-	-	-
406625 - Reimbursed Cost-NonGrant Funded	350,234	362,600	362,600	-
407010 - SOA Traffic Court Fines	2,542,877	2,598,000	2,538,000	(2.31%)
407020 - SOA Trial Court Fines	1,958,331	2,832,000	1,962,000	(30.72%)
407040 - APD Counter Fines	1,396,653	1,403,647	1,863,647	32.77%
407050 - Other Fines and Forfeitures	255,557	280,656	280,656	-
407100 - Curfew Fines	1,243	8,800	8,800	-
407110 - Parking Enforcement Fine	55,006	138,000	138,000	-
407120 - Minor Tobacco Fines	839	9,000	9,000	-
408380 - Prior Year Expense Recovery	10	-	-	-
408400 - Criminal Rule 8 Collect Costs	208,625	283,000	213,000	(24.73%)
408550 - Cash Over & Short	(9)	-	-	-
408580 - Miscellaneous Revenues	79,595	98,200	98,200	-
460070 - MOA Property Sales	59,623	260,000	260,000	-
Program Generated Revenue Total	7,413,346	8,929,764	8,279,764	(7.28%)
Net Cost				
Direct Cost Total	57,896,994	58,301,955	58,968,911	1.14%
Charges by/to Other Departments Total	6,093,208	5,776,560	6,080,049	5.25%
Program Generated Revenue Total	(7,413,346)	(8,929,764)	(8,279,764)	(7.28%)
Net Cost Total	56,576,856	55,148,751	56,769,196	2.94%

Position Detail as Budgeted

	2018 Revised		2019 Revised		2020 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Manager	1	-	1	-	1	-
Assistant ID Specialist	1	-	1	-	1	-

Position Detail as Budgeted

	2018 Revised		2019 Revised		2020 Proposed	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Communication Service Officer	1	-	-	-	-	-
Community Service Officer	1	-	2	-	2	-
Crime Analysis Clerk	-	-	1	-	1	-
Crime Lab Technician	1	-	2	-	1	-
DNA Analyst	-	-	-	-	1	-
Forensic Supervisor	1	-	1	-	1	-
Identification Technician	3	-	3	-	5	-
Impound Technician	2	-	2	-	2	-
Patrol Officer	70	-	74	-	106	-
Police Captain	4	-	3	-	3	-
Police Clerk	6	-	5	-	6	-
Police Lieutenant	9	-	9	-	9	-
Senior Admin Officer	1	-	1	-	1	-
Senior Patrol Officer	198	-	194	-	160	-
Senior Police Clerk	8	-	8	-	7	-
Sergeant	36	-	36	-	36	-
Specialty Clerk	1	-	1	-	1	-
Position Detail as Budgeted Total	344	-	344	-	344	-

Police
Division Summary
PD Turnagain Arm Police SA
(Fund Center # 450100)

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	13,687	-	-	-
Travel	-	-	-	-
Contractual/Other Services	-	-	-	-
Manageable Direct Cost Total	13,687	-	-	-
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	13,687	-	-	-
Intragovernmental Charges				
Charges by/to Other Departments	-	45,000	29,472	(34.51%)
Function Cost Total	13,687	45,000	29,472	(34.51%)
Net Cost Total	13,687	45,000	29,472	(34.51%)
Position Summary as Budgeted				
Position Total				-

Police
Division Detail
PD Turnagain Arm Police SA
(Fund Center # 450100)

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	13,687	-	-	-
Travel	-	-	-	-
Manageable Direct Cost Total	13,687	-	-	-
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	13,687	-	-	-
Intragovernmental Charges				
Charges by/to Other Departments	-	45,000	29,472	(34.51%)
Net Cost				
Direct Cost Total	13,687	-	-	-
Charges by/to Other Departments Total	-	45,000	29,472	(34.51%)
Net Cost Total	13,687	45,000	29,472	(34.51%)

Police Operating Grant and Alternative Funded Programs

Program	Fund Center	Award Amount	Amount Expended As of 12/31/2019	Expected Expenditures in 2020	Expected Balance at End of 2020	Personnel			Program Expiration
						FT	PT	T	
Justice Assistance Grant (Federal Grant)									
- Provide funding for mobile data portal security rehab	484300	400,949	33,066	367,883	-	-	-	-	Sep-20
and facilities surveillance system rehab safety	484300	419,080	4,146	214,000	200,934	-	-	-	Sep-21
	484300	423,021	-	210,000	213,021	-	-	-	Sep-22
Forfeiture Funds (Federal and State Grant)									
- Provide funding for operational expenses (4000012)	484300	176,811	-	176,811	-	-	-	-	ongoing
- Provide funding for operational expenses (4000013)	484300	7,621	-	7,621	-	-	-	-	ongoing
DOJ - Office of Justice Programs (Federal Grant)									
- 2018 Bulletproof Vest Partnership (BVP) (4000037)	484300	35,667	540	35,127	-	-	-	-	Aug-20
- Internet Crimes Against Children (ICAC) Task Force (4000045)	484300	347,552	25,000	322,552	-	-	-	-	Sep-20
AHSO Driving Enforcement (State Grant)									
- Impaired Driving High Visibility Enforcement (HVE) Events	484100	77,952	77,952	-	-	-	-	-	Sep-19
- High Visibility Enforcement CIOT Events (4000039)	484100	104,400	104,400	-	-	-	-	-	Sep-19
- Glenn Hwy Speed Enforcement (4000040)	484100	162,400	162,400	-	-	-	-	-	Sep-19
- Impaired Driving Enforcement Unit (IDEU) (4000042)	484100	1,738,000	434,500	1,303,500	-	8	-	-	Sep-20
Legislative Grants (State Grant)									
- Seward Hwy Enforcement (4000024)	484100	200,000	160,975	39,025	-	-	-	-	Jun-22
- Crime Suppression (4000036)	484100	2,000,000	1,758,304	241,696	-	-	-	-	Jun-23
Total Grant and Alternative Operating Funding for Department		4,093,453	1,002,979	2,676,519	413,955	8	-	-	
Total General Government Operating Direct Cost for Department				121,138,346		611	-	-	
Total Operating Budget for Department				123,814,865		619	-	-	

Anchorage: Performance. Value. Results

Anchorage Police Department

Anchorage: Performance. Value. Results

Mission

To Protect and serve our community in the most professional and compassionate manner possible

Core Services

- Protection of Life
- Protection of Property
- Maintenance of Order

Accomplishment Goals

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
 - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
 - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
 - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
 - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
 - Effectiveness: Number of arrests for non-collision-related OUI
 - Effectiveness: Number of deaths associated with OUI-related collisions

Measure #1: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999

2005		2006		2007		2008		2009		2010	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

2011		2012		2013		2014		2015		2016	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
3,948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

2017		2018	
Anch	Group	Anch	Group

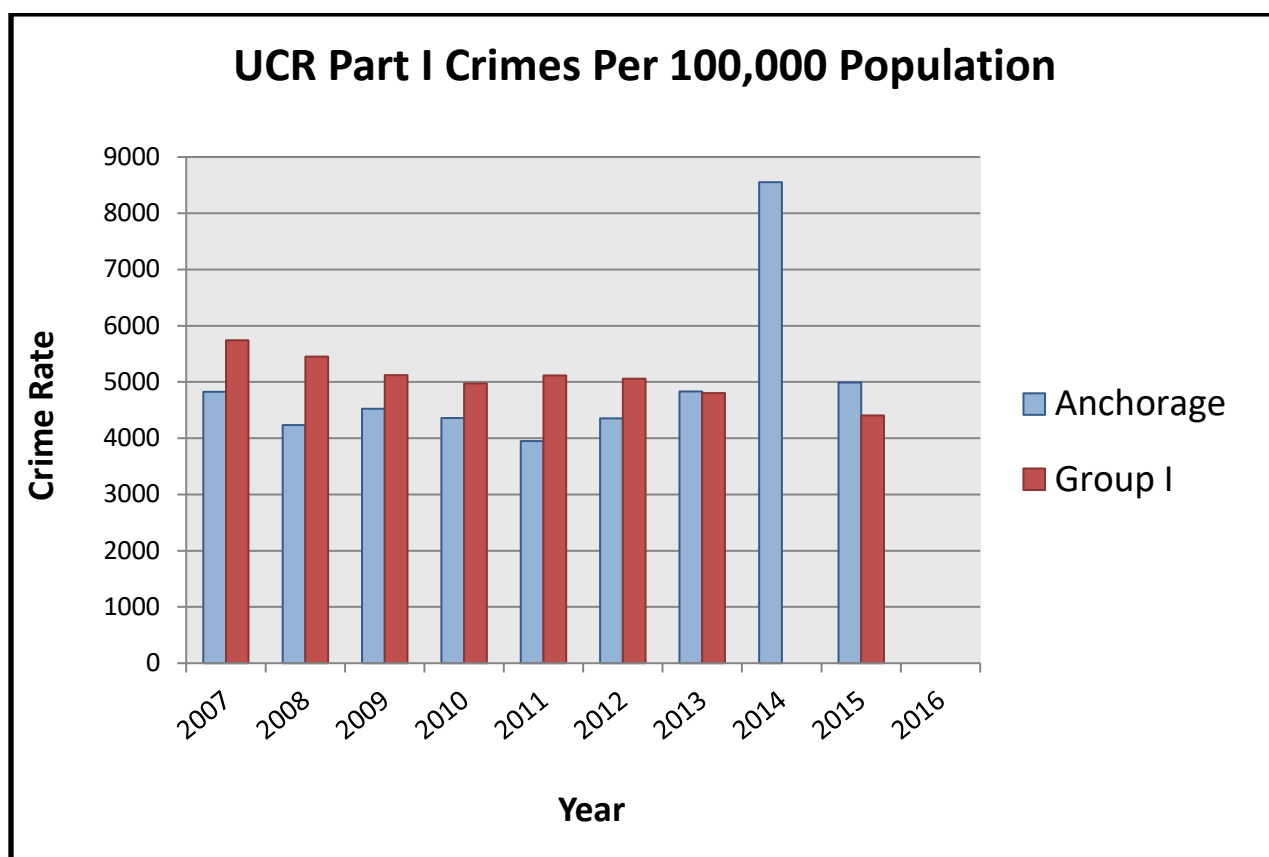
Note: Data are derived from FBI UCR Table 8 and Table 16. *Data for 2017 will not be released by the FBI until the fourth quarter of 2018.*

2016 Table 8 (Alaska):

<https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-6/table-6-state-cuts/alaska.xls>

2016 Table 16:

<https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-11>



Measure #2: Average total cost per officer in Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436

2014	2015	2016	2017	2018
\$174,654	178,913	167,215	\$161,560	

Actual Cost Computed at year end.

Measure #3: Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0

2014	2015	2016	2017	2018
116.5	116	150	133	158

Measure #4: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9.5%	10.2%	14.7%	6.9%	13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%

2016 1st Qu	2016 2nd Qu	2016 3rd Qu	2016 4th Qu	2016
10.8%	12.9%	5.8%	5%	8.63%

2018 1st Qu	2018 2nd Qu	2018 3rd Qu	2018 4th Qu	2018
15.62%	14.80%	13.86%	20.87%	16.29%

2017 1st Qu	2017 2nd Qu	2017 3rd Qu	2017 4th Qu	2017
12.8%	9.8%	21.9%	1.4%	11.48%

2019 1st Qu	2019 2nd Qu	2019 3rd Qu	2019 4th Qu	2019
8.3%	8.7%			8.5%

Measure #5: Number of arrests for non-collision-related OUI

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
1202	1121	1545	2327	2261	1951	1732	1426	1389	1160	1075

2016 1st Qu	2016 2nd Qu	2016 3rd Qu	2016 4th Qu	2016
248	321	237	350	1156

2018 1st Qu	2018 2nd Qu	2018 3rd Qu	2018 4th Qu	2018
296	253	250	240	1039

2017 1st Qu	2017 2nd Qu	2017 3rd Qu	2017 4th Qu	2017
255	292	307	326	1180

2019 1st Qu	2019 2nd Qu	2019 3rd Qu	2019 4th Qu	2019
358	280			638

Measure #6: Number of deaths associated with OUI-related collision

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
No data	No data	No data	6	3	3	4	1	6	4	7

2016 1 st Qtr	2016 2 nd Qtr	2016 3 rd Qtr	2016 4 th Qtr	2016
.67	3	1	1	5.67

2017 1 st Qtr	2017 2 nd Qtr	2017 3 rd Qtr	2017 4 th Qtr	2017
1	1	2	1	5

2018 1 st Qtr	2018 2 nd Qtr	2018 3 rd Qtr	2018 4 th Qtr	2018
1***	1**	2**	3	7

2019 1 st Qtr	2019 2 nd Qtr	2019 3 rd Qtr	2019 4 th Qtr	2018
9***	1			10***

Note: *** pending 3 toxicology reports
 ** pending toxicology report
 *** pending 4 toxicology reports

Administration Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

Division Direct Services

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

Accomplishment Goals

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

Performance Measures

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
 - Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

Measure #7: Average time (in seconds) required for call takers to answer 911 calls

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
No data	No data	No data	No data	10 seconds	8 seconds	8 seconds	9 seconds	10 seconds	10.5 seconds	11.4 seconds

2016 1 st Qtr	2016 2 nd Qtr	2016 3 rd Qtr	2016 4 th Qtr	2016	2017 1 st Qtr	2017 2 nd Qtr	2017 3 rd Qtr	2017 4 th Qtr	2017
2 seconds	13 seconds	14 seconds	12 seconds	12.5 seconds	13 seconds	13 seconds	15.67 seconds	15 seconds	14 seconds

2018 1 st Qtr	2018 2 nd Qtr	2018 3 rd Qtr	2018 4 th Qtr	2018	2019 1 st Qtr	2019 2 nd Qtr	2019 3 rd Qtr	2019 4 th Qtr	2019
14.67 seconds	17.21 seconds	19.41 seconds	18.32 seconds	17.4 seconds	15.19 seconds	16.37 seconds			15.78 seconds

Crime Suppression Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

Direct Services

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

Accomplishment Goals

- Reduce the rate of fatality vehicle collisions in Anchorage

Performance Measures

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
 - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
.4	5.4	5.4	4.6	7.1	2.8	1.3	4.7	4.3	7.7	7.7

2016 1 st Qtr	2016 2 nd Qtr	2016 3 rd Qtr	2016 4 th Qtr	2016
2	1.3	1.67	2.3	7.27

2017 1 st Qtr	2017 2 nd Qtr	2017 3 rd Qtr	2017 4 th Qtr	2017
1	1	1.3	2.34	5.64

2018 1 st Qtr	2018 2 nd Qtr	2018 3 rd Qtr	2018 4 th Qtr	2018
1.6	1.3	2.01	2.72	7.63

2019 1 st Qtr	2019 2 nd Qtr	2019 3 rd Qtr	2019 4 th Qtr	2019
3.06	.68			3.74

Detective Division

Anchorage Police Department

Anchorage: Performance. Value. Results.

Purpose

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

Direct Services

- Investigation
- Law Enforcement
- Service Referrals

Accomplishment Goals

- Increase clearance rate in homicide cases

Performance Measures

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases
 - Effectiveness: Clearance rate in homicide cases in Anchorage

Measure #9: Clearance rate in homicide cases in Anchorage

Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Cases	17	21	25	12	17	19	18	18	19	14	27
Closed	14	17	23	10	15	16	17	17	16	11	19
Percentage	82%	81%	92%	83%	88%	84%	94%	94%	84%	79%	70.37%

Year	2016 1 st Qtr	2016 2 nd Qtr	2016 3 rd Qtr	2016 4 th Qtr	2016
Cases	9	3	18	8	38
Closed	6	3	12	7	28
Percentage	67%	100%	67%	87.5%	73.7%

Year	2017 1 st Qtr	2017 2 nd Qtr	2017 3 rd Qtr	2017 4 th Qtr	2017
Cases	10	7	13	7	30
Closed	6	4	10	4	20
Percentage	60%	57%	77%	54%	67%

Year	2018 1 st Qtr	2018 2 nd Qtr	2018 3 rd Qtr	2018 4 th Qtr	2018
Cases	6	5	7	12	30
Closed	4	5	4	9	22
Percentage	66.7%	100%	57%	75%	74.68%

Year	2019 1 st Qtr	2019 2 nd Qtr	2019 3 rd Qtr	2019 4 th Qtr	2019
Cases	11	10			11
Closed	4	5			4
Percentage	64%	50%			57%

Patrol Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

Direct Services

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

Performance Measures

- Maintain an average response time for Priority 1 calls for service under eight minutes
 - Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
 - Effectiveness: Number of arrests for collision-related OUI made by Patrol

Measure #10: Average time from dispatch to first officer on scene for all Priority 1 calls for service

2008	2009	2010	2011	2012	2013	2014	2015
3.4 minutes	3.5 minutes	3.4 minutes	3.6 minutes	3.9 minutes	4.2 minutes	4.2 minutes	4.37 minutes

2016 1 st Qtr	2016 2 nd Qtr	2016 3 rd Qtr	2016 4 th Qtr	2016
4.7 minutes	4.5 minutes	4.65 minutes	4.85 minutes	4.67 minutes

2017 1 st Qtr	2017 2 nd Qtr	2017 3 rd Qtr	2017 4 th Qtr	2017
5.33 minutes	4.86 minutes	5.47 minutes	5.37 minutes	5.26 minutes

2018 1 st Qtr	2018 2 nd Qtr	2018 3 rd Qtr	2018 4 th Qtr	2018
5.17 minutes	5.04 minutes	4.49 minutes	5.02 minutes	4.93 minutes

2019 1 st Qtr	2019 2 nd Qtr	2019 3 rd Qtr	2019 4 th Qtr	2019
4.42 minutes	4.25 minutes			4.34 minutes

Measure #11: Number of arrests for collision-related OUI made by Patrol

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
342	352	427	449	344	463	283	287	296	279	341

2016 1 st Qtr	2016 2 nd Qtr	2016 3 rd Qtr	2016 4 th Qtr	2016
77	75	73	91	316

2017 1 st Qtr	2017 2 nd Qtr	2017 3 rd Qtr	2017 4 th Qtr	2017
68	61	60	66	255

2018 1 st Qtr	2018 2 nd Qtr	2018 3 rd Qtr	2018 4 th Qtr	2018
64	55	83	97	299

2019 1 st Qtr	2019 2 nd Qtr	2019 3 rd Qtr	2019 4 th Qtr	2019
48	43			91

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

