

Mayor



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Description

The Mayor Department serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three-year term. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

Services

Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.

Mayor Department Summary

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Division				
Mayor	1,795,746	1,846,673	2,069,125	12.05%
Direct Cost Total	1,795,746	1,846,673	2,069,125	12.05%
Intragovernmental Charges				
Charges by/to Other Departments	(852,251)	(871,081)	(1,188,367)	36.42%
Function Cost Total	943,496	975,592	880,758	(9.72%)
Net Cost Total	943,496	975,592	880,758	(9.72%)
Direct Cost by Category				
Salaries and Benefits	1,102,859	1,157,514	1,382,214	19.41%
Supplies	593	5,872	5,872	-
Travel	5,933	17,000	17,000	-
Contractual/Other Services	686,361	666,287	664,039	(0.34%)
Debt Service	-	-	-	-
Direct Cost Total	1,795,746	1,846,673	2,069,125	12.05%
Position Summary as Budgeted				
Full-Time	8	10	9	(10.00%)
Part-Time	-	-	-	-
Position Total	8	10	9	(10.00%)

Mayor

Reconciliation from 2019 Revised Budget to 2020 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2019 Revised Budget	1,846,673	10	-	-
Changes in Existing Programs/Funding for 2020				
- Salaries and benefits adjustments includes full year costing of Homeless Coordinator and Communications Director positions that were reconciled mid-year and reduction of a Special Admin Assistant as part of 2019 labor reduction	221,397	(1)	-	-
- Fleet adjustment in line with projected fleet operations and vehicle purchases	1,055	-	-	-
2020 Continuation Level	2,069,125	9	-	-
2020 Proposed Budget Changes				
- None	-	-	-	-
2020 Proposed Budget	2,069,125	9	-	-

Mayor Division Summary

Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2018 Actuals	2019 Revised	2020 Proposed	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	1,102,859	1,157,514	1,382,214	19.41%
Supplies	593	5,872	5,872	-
Travel	5,933	17,000	17,000	-
Contractual/Other Services	686,361	666,287	664,039	(0.34%)
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	1,795,746	1,846,673	2,069,125	12.05%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,795,746	1,846,673	2,069,125	-
Intragovernmental Charges				
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Full-Time	8	10	9	(10.00%)
Position Total	8	10	9	(10.00%)

Mayor Division Detail

Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

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Salaries and Benefits	1,102,859	1,157,514	1,382,214	19.41%
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Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,795,746	1,846,673	2,069,125	12.05%
Intragovernmental Charges				
Charges by/to Other Departments	(852,251)	(871,081)	(1,188,367)	36.42%
Net Cost				
Direct Cost Total	1,795,746	1,846,673	2,069,125	12.05%
Charges by/to Other Departments Total	(852,251)	(871,081)	(1,188,367)	36.42%
Net Cost Total	943,496	975,592	880,758	(9.72%)

Position Detail as Budgeted

	2018 Revised		2019 Revised		2020 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief Of Staff	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Program & Policy Director	-	-	1	-	1	-
Secretary To The Mayor	1	-	1	-	1	-
Special Admin Assistant I	-	-	2	-	1	-
Special Admin Assistant II	5	-	4	-	4	-
Position Detail as Budgeted Total	8	-	10	-	9	-