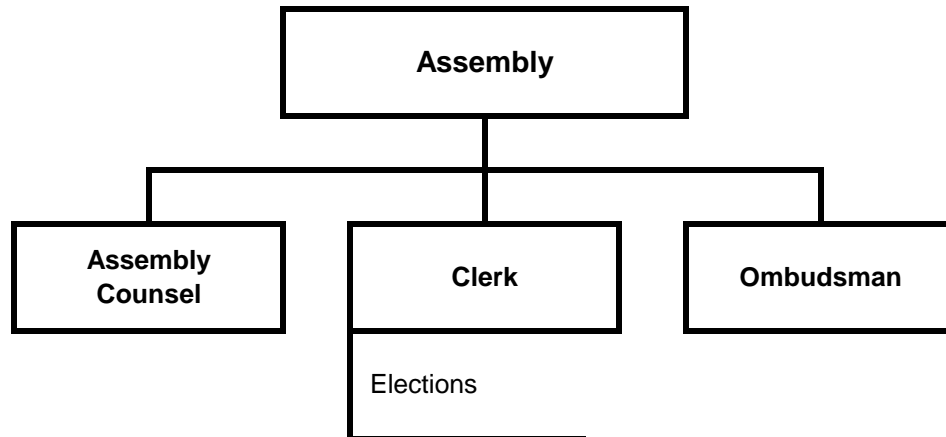


Assembly



Assembly Department

Anchorage Assembly

Description

The Anchorage Assembly is an eleven-member body, elected by the voters of the Municipality that serves as the legislative body of the municipal government. The Assembly is responsible for setting municipal policy through the enactment of laws (ordinances) and the adoption of resolutions. Each Assembly member is elected by district and serves a three-year term. The Assembly derives its powers from the 1975 Anchorage Home Rule Charter and operates under the Anchorage Municipal Code, the Anchorage Municipal Code of Regulations, and the Constitution of the State of Alaska and its laws.

The Anchorage Assembly Department has three divisions serving under the Assembly division: **the Assembly Counsel; the Municipal Clerk; and the Ombudsman.**

Assembly Division Services:

- Enacts all municipal laws and sets policies;
- Establishes annual mill levies;
- Appropriates annual and revised funding levels for all municipal departments including the Anchorage School District;
- Approves contracts over \$500,000 awarded through the competitive bid process and contracts for services over \$100,000, and sole source contracts over \$30,000;
- Confirms all appointments to municipal boards and commissions, and other executive level staff;
- Certifies municipal elections;
- Evaluates the overall efficiency and effectiveness of municipal operations; and
- Listens to the concerns and suggestions of citizens of the Municipality of Anchorage.

Assembly Counsel

Description

The Office of the Assembly Counsel provides legal advice to the Assembly and its individual members.

Assembly Counsel Division Services

- Attends the regular and special meetings of the Assembly and committee meetings upon request;
- Assists Assembly members with drafting ordinances, resolutions, memoranda, and other working documents; conducts research and provides opinions regarding legal issues in legislative, administrative, and quasi-judicial matters;
- Assists the Municipal Clerk as directed by the Chair of the Assembly; provides training to the Board of Ethics; and serves as counsel to the Board of Adjustment.

Municipal Clerk

Description

The Municipal Clerk serves as a liaison between the Anchorage Assembly, the Municipal Administration, and the public, linking the community with its local government. The duties of the Municipal Clerk's Office include (1) supporting the Anchorage Assembly and Assembly Boards,

Commissions, and Committees; (2) conducting fair elections; (3) processing business licenses and coordinating review of liquor and marijuana licenses; (4) accurately managing the records created as a function of the Clerk's Office, including agendas, minutes, approved ordinances and resolutions, and other documents; and (5) providing budgetary assistance to the Assembly by conducting research and providing analyses of municipal budgetary/financial issues.

Municipal Clerk Division Services

- Provides administrative and logistical support to the Assembly, as well as to the Board of Ethics, the Board of Adjustment, the Board of Equalization, and the Salaries and Emoluments Commission;
- Publishes the agenda and compiles the minutes of the all Assembly meetings;
- Records all Assembly meetings and worksessions;
- Provides public notice as required by law;
- Manages Assembly records, including safeguarding and disseminating records for the Assembly, the Administration or the public.
- Serves as custodian of the municipal seal and maintains and administers oaths of office for municipal officials.
- Conducts municipal elections, including managing and updating the elections database, updating election materials; reviewing and verifying candidate qualifications; securing agreements with polling locations; updating election results and reporting results on election day; provides administrative and logistical support to the Election Commission to conduct the public canvass and report to the Assembly on certification of the election.
- Processes business licenses and coordinates review of liquor and marijuana licenses, supporting public safety and land use policies as adopted by the Assembly.
- Provides budgetary and program assistance to the Assembly by conducting and facilitating policy, program, and operations research, developing legislation, and providing analyses of municipal budgetary/financial issues.
- Serves as a liaison between the Assembly, the Administration, and the public, assisting the public to navigate and follow the actions of local government.

Ombudsman

Description

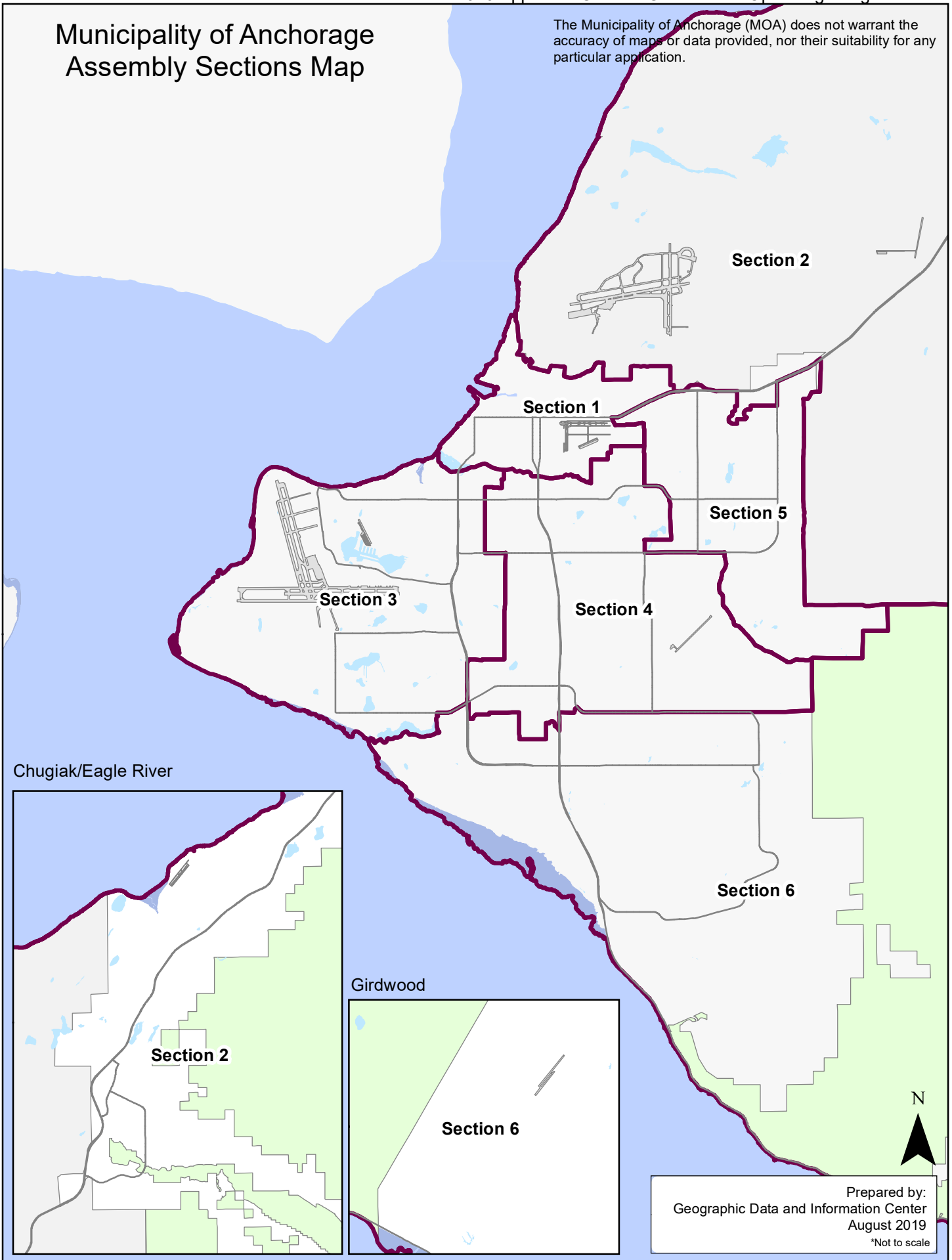
The Ombudsman's Office was established in addition to other remedies or rights of appeal, as an independent, impartial municipal office, readily available to the public and responsible to the Assembly. The Ombudsman's Office is empowered to investigate the acts of municipal agencies and Anchorage School District, and to recommend appropriate changes toward the goals of safeguarding the rights of persons and of promoting higher standards of competency, efficiency, and equity in the provision of municipal services.

Ombudsman Division Services

- Provides independent, impartial services to investigate the acts of municipal government.

Municipality of Anchorage Assembly Sections Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Assembly Department Summary

	2018 Actuals	2019 Revised	2020 Approved	20 v 19 % Chg
Direct Cost by Division				
ASM Assembly	1,054,884	1,137,987	1,393,521	22.45%
ASM Municipal Clerk	2,641,566	2,798,796	2,853,450	1.95%
ASM Ombudsman	233,094	285,680	299,230	4.74%
Direct Cost Total	3,929,545	4,222,463	4,546,201	7.67%
Intragovernmental Charges				
Charges by/to Other Departments	879,540	724,909	766,379	5.72%
Function Cost Total	4,809,084	4,947,372	5,312,580	7.38%
Program Generated Revenue	(54,159)	(54,100)	(53,650)	(0.83%)
Net Cost Total	4,754,926	4,893,272	5,258,930	7.47%
Direct Cost by Category				
Salaries and Benefits	2,087,913	2,313,890	2,412,687	4.27%
Supplies	33,620	11,722	11,722	-
Travel	19,024	28,040	28,040	-
Contractual/Other Services	1,767,402	1,868,811	2,093,752	12.04%
Debt Service	-	-	-	-
Equipment, Furnishings	21,586	-	-	-
Direct Cost Total	3,929,545	4,222,463	4,546,201	7.67%
Position Summary as Budgeted				
Full-Time	25	25	25	-
Part-Time	1	1	1	-
Position Total	26	26	26	-

Assembly Reconciliation from 2019 Revised Budget to 2020 Approved Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2019 Revised Budget	4,222,463	25	1	-
2019 One-Time Requirements				
- Remove 2019 1Q - ONE-TIME - Area plan updates for Girdwood and South Addition	(30,000)	-	-	-
- Remove 2019 1Q - ONE-TIME - Insurance for the Federation of Community Councils	(10,000)	-	-	-
- Remove 2019 1Q - ONE-TIME - Anchorage Art Way initiative funding	(5,000)	-	-	-
Transfers by/to Other Departments				
- None	-	-	-	-
Debt Service Changes				
- None	-	-	-	-
Changes in Existing Programs/Funding for 2020				
- Salaries and benefits adjustments	98,797	-	-	-
- Lease increase for Vote-by-Mail facility	12,263	-	-	-
- Contractual increase for annual audit	13,506	-	-	-
2020 Continuation Level	4,302,029	25	1	-
Transfers by/to Other Departments				
- None	-	-	-	-
2020 Proposed Budget Changes				
- Interpreter Services	15,000	-	-	-
2020 S Version Budget Changes				
- Departmental labor and non-labor adjustments	229,172	-	-	-
2020 Approved Budget	4,546,201	25	1	-

Assembly
Division Summary
ASM Assembly

(Fund Center # 101000, 101500)

	2018 Actuals	2019 Revised	2020 Approved	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	700,091	729,588	785,950	7.73%
Supplies	1,776	2,722	2,722	-
Travel	9,638	19,790	19,790	-
Contractual/Other Services	343,258	385,887	585,059	51.61%
Equipment, Furnishings	122	-	-	-
Manageable Direct Cost Total	1,054,884	1,137,987	1,393,521	22.45%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,054,884	1,137,987	1,393,521	-
Intragovernmental Charges				
Charges by/to Other Departments	754,883	760,089	785,480	3.34%
Function Cost Total	1,809,767	1,898,076	2,179,001	14.80%
Net Cost Total	1,809,767	1,898,076	2,179,001	14.80%
Position Summary as Budgeted				
Full-Time	13	13	13	-
Position Total	13	13	13	-

Assembly
Division Detail
ASM Assembly

(Fund Center # 101000, 101500)

	2018 Actuals	2019 Revised	2020 Approved	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	700,091	729,588	785,950	7.73%
Supplies	1,776	2,722	2,722	-
Travel	9,638	19,790	19,790	-
Contractual/Other Services	343,258	385,887	585,059	51.61%
Equipment, Furnishings	122	-	-	-
Manageable Direct Cost Total	1,054,884	1,137,987	1,393,521	22.45%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,054,884	1,137,987	1,393,521	22.45%
Intragovernmental Charges				
Charges by/to Other Departments	754,883	760,089	785,480	3.34%
Net Cost				
Direct Cost Total	1,054,884	1,137,987	1,393,521	22.45%
Charges by/to Other Departments Total	754,883	760,089	785,480	3.34%
Net Cost Total	1,809,767	1,898,076	2,179,001	14.80%

Position Detail as Budgeted

	2018 Revised		2019 Revised		2020 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Assistant	1	-	1	-	1	-
Assembly Chairman	1	-	1	-	1	-
Assembly Counsel	1	-	1	-	1	-
Assembly Member	10	-	10	-	10	-
Position Detail as Budgeted Total	13	-	13	-	13	-

Assembly
Division Summary
ASM Municipal Clerk

(Fund Center # 102006, 102100, 102079, 102008, 102000, 102007, 102003)

	2018 Actuals	2019 Revised	2020 Approved	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	1,166,325	1,304,448	1,333,333	2.21%
Supplies	31,685	8,500	8,500	-
Travel	6,767	8,250	8,250	-
Contractual/Other Services	1,415,326	1,477,598	1,503,367	1.74%
Equipment, Furnishings	21,464	-	-	-
Manageable Direct Cost Total	2,641,566	2,798,796	2,853,450	1.95%
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,641,566	2,798,796	2,853,450	-
Intragovernmental Charges				
Charges by/to Other Departments	251,280	128,873	153,199	18.88%
Function Cost Total	2,892,846	2,927,669	3,006,649	2.70%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	54,159	54,100	53,650	(0.83%)
Program Generated Revenue Total	54,159	54,100	53,650	(0.83%)
Net Cost Total	2,838,687	2,873,569	2,952,999	2.76%
Position Summary as Budgeted				
Full-Time	10	10	10	-
Position Total	10	10	10	-

Assembly
Division Detail
ASM Municipal Clerk

(Fund Center # 102006, 102100, 102079, 102008, 102000, 102007, 102003)

	2018 Actuals	2019 Revised	2020 Approved	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	1,166,325	1,304,448	1,333,333	2.21%
Supplies	31,685	8,500	8,500	-
Travel	6,767	8,250	8,250	-
Contractual/Other Services	1,415,326	1,477,598	1,503,367	1.74%
Equipment, Furnishings	21,464	-	-	-
Manageable Direct Cost Total	2,641,566	2,798,796	2,853,450	1.95%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,641,566	2,798,796	2,853,450	1.95%
Intragovernmental Charges				
Charges by/to Other Departments	251,280	128,873	153,199	18.88%
Program Generated Revenue				
404040 - Chauffeur Licenses-Biannual	50	-	-	-
404060 - Local Business Licenses	18,245	18,000	18,000	-
404075 - Marijuana Licensing Fees	31,900	34,000	34,000	-
406580 - Copier Fees	40	300	100	(66.67%)
406625 - Reimbursed Cost-NonGrant Funded	-	800	50	(93.75%)
408380 - Prior Year Expense Recovery	162	-	-	-
408560 - Appeal Receipts	3,297	1,000	1,000	-
408580 - Miscellaneous Revenues	465	-	500	100.00%
Program Generated Revenue Total	54,159	54,100	53,650	(0.83%)
Net Cost				
Direct Cost Total	2,641,566	2,798,796	2,853,450	1.95%
Charges by/to Other Departments Total	251,280	128,873	153,199	18.88%
Program Generated Revenue Total	(54,159)	(54,100)	(53,650)	(0.83%)
Net Cost Total	2,838,687	2,873,569	2,952,999	2.76%

Position Detail as Budgeted

	2018 Revised		2019 Revised		2020 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Assistant	5	-	5	-	5	-
Assembly Budget/Prog Analyst	1	-	-	-	-	-
Deputy Municipal Clerk	2	-	3	-	3	-
Junior Admin Officer	1	-	1	-	1	-
Municipal Clerk	1	-	1	-	1	-
Position Detail as Budgeted Total	10	-	10	-	10	-

Assembly
Division Summary
ASM Ombudsman

(Fund Center # 103079, 103000)

	2018 Actuals	2019 Revised	2020 Approved	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	221,497	279,854	293,404	4.84%
Supplies	159	500	500	-
Travel	2,619	-	-	-
Contractual/Other Services	8,819	5,326	5,326	-
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	233,094	285,680	299,230	4.74%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	233,094	285,680	299,230	-
Intragovernmental Charges				
Charges by/to Other Departments	(126,623)	(164,053)	(172,300)	5.03%
Function Cost Total	106,471	121,627	126,930	4.36%
Net Cost Total	106,471	121,627	126,930	4.36%
Position Summary as Budgeted				
Full-Time	2	2	2	-
Part-Time	1	1	1	-
Position Total	3	3	3	-

Assembly
Division Detail
ASM Ombudsman

(Fund Center # 103079, 103000)

	2018 Actuals	2019 Revised	2020 Approved	20 v 19 % Chg
Direct Cost by Category				
Salaries and Benefits	221,497	279,854	293,404	4.84%
Supplies	159	500	500	-
Travel	2,619	-	-	-
Contractual/Other Services	8,819	5,326	5,326	-
Manageable Direct Cost Total	233,094	285,680	299,230	4.74%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	233,094	285,680	299,230	4.74%
Intragovernmental Charges				
Charges by/to Other Departments	(126,623)	(164,053)	(172,300)	5.03%
Net Cost				
Direct Cost Total	233,094	285,680	299,230	4.74%
Charges by/to Other Departments Total	(126,623)	(164,053)	(172,300)	5.03%
Net Cost Total	106,471	121,627	126,930	4.36%

Position Detail as Budgeted

	2018 Revised		2019 Revised		2020 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Associate Ombudsman	1	-	1	-	1	-
Deputy Ombudsman	-	1	-	1	-	1
Ombudsman	1	-	1	-	1	-
Position Detail as Budgeted Total	2	1	2	1	2	1