

### Overview of Major Revenue Sources

The following four pages describe the major revenue sources that make up over 75% of the \$477,754,753 of revenue that supports the 2018 Approved General Government Operating Budget:

**Property Taxes - Total**

2018 Approved Budget is \$295,381,700; 61.83% of Total Revenues

**Real Property Taxes (Account 401010) - land, all buildings, structures, improvements, and fixtures:**

2018 Approved Budget is \$270,687,692; 56.66% of Total Revenues

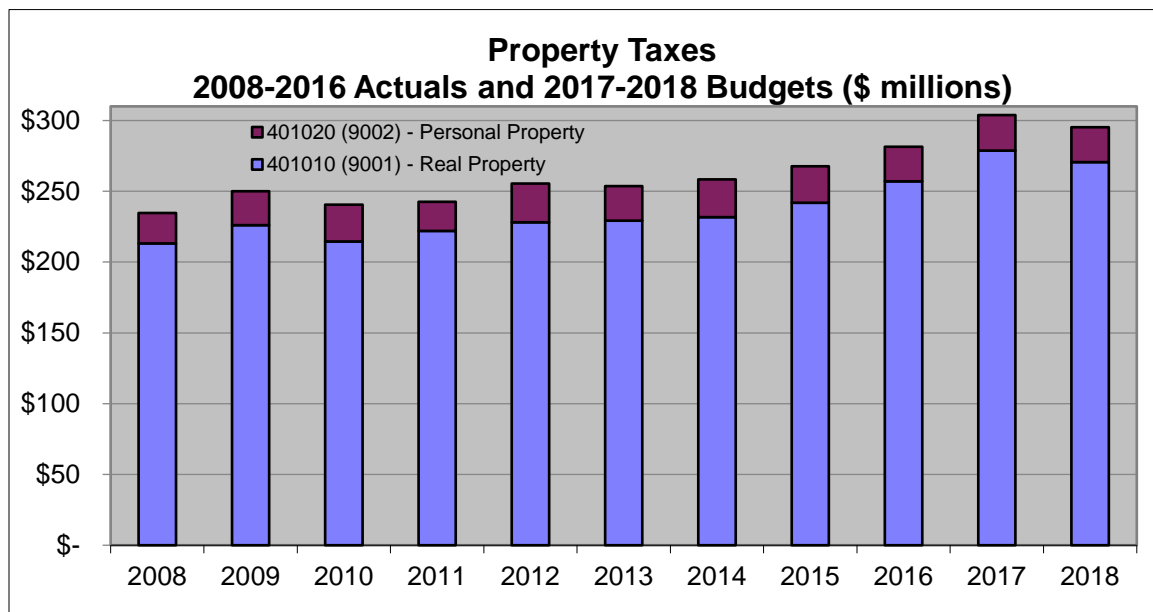
**Personal Property Taxes (Account 401020) - any property other than real property:**

2018 Approved Budget is \$24,694,008; 5.17% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for areawide services and by Service Area Boards or code for limited and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property. Taxpayers pay a flat rate per dollar value of taxable property tax that they own.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and property values.

Additional Property Tax information is available online at [www.muni.org/Departments/finance/treasury/PropTax](http://www.muni.org/Departments/finance/treasury/PropTax)



**MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)**

2018 Approved Budget is \$27,766,928  
5.81% of Total Revenues

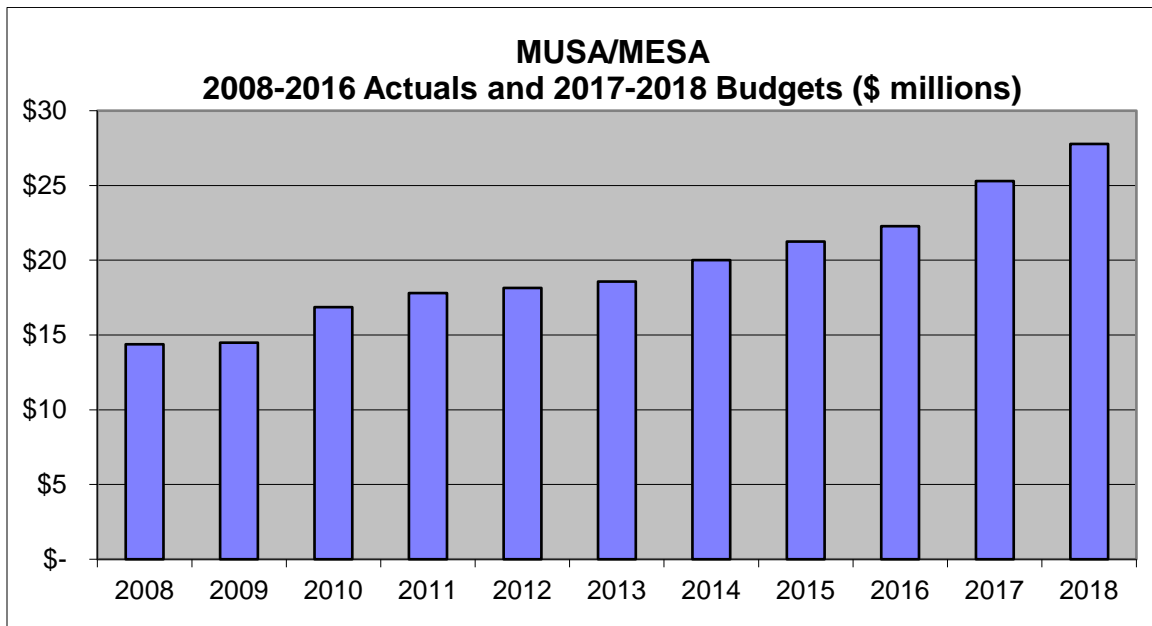
In accordance with AMC 26.10.025, Anchorage Water & Wastewater Utility (AWWU), Municipal Light & Power (MLP), and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field (AMC 11.60.205), Port of Anchorage (AMC 11.50.280), and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).

Revenue from MUSA/MESA payments are included in Tax Limit Calculation, thus offset property taxes dollar for dollar, and are used to fund Areawide general services.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity's net plant (AWWU, MLP, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA).

The increase of \$2.5 million from 2017 to 2018 is primarily due to projected changes in the utilities' net book values and tax district mill rates.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and plant values.



**Room Tax (Account 401110)**

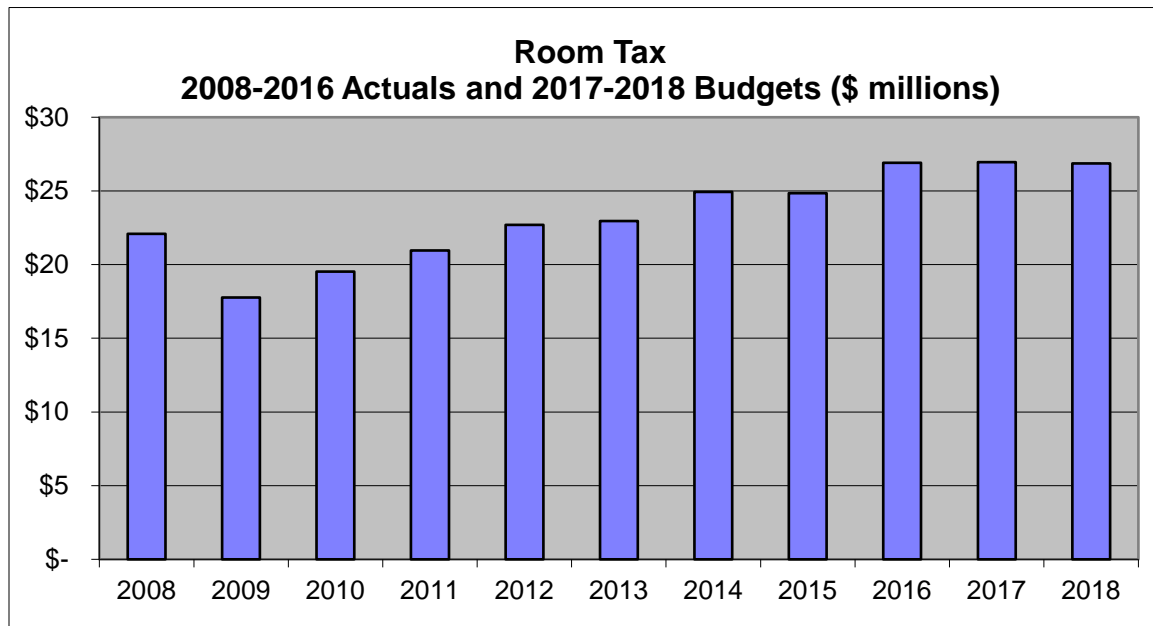
2018 Approved Budget is \$26,857,485  
5.62% of Total Revenues

In accordance with AMC 12.20, room tax revenue is generated from a 12% tax on room rentals of less than 30 days. Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Civic and Convention Center; 4% is used to promote tourism; and 4% goes to general government.

The FY 2018 projection is based on year-end FY 2017 revenues, which are not yet final. Year-end revenues for FY 2017 are projected to be \$26.2M, which is about 3.8% higher than FY 2016. The projected annual growth rate in 2017 assumes that the actual growth during the first half of the summer season (May and June) in 2017 continues for the remainder of the year plus a special addition for the AFN convention in the fourth quarter of the year.

The base forecast for 2018 assumes that FY 2018 revenues will grow 3.8% compared to year-end FY 2017 revenues. This is the long term average annual growth in taxable room rents over the last seven years (from 2010 through 2017) with no special adjustments.

Additional Room Tax information is available online at [www.muni.org/roomtax](http://www.muni.org/roomtax)



**Tobacco Tax (Account 401080)**

2018 Approved Budget is \$22,104,828  
 4.63% of Total Revenues

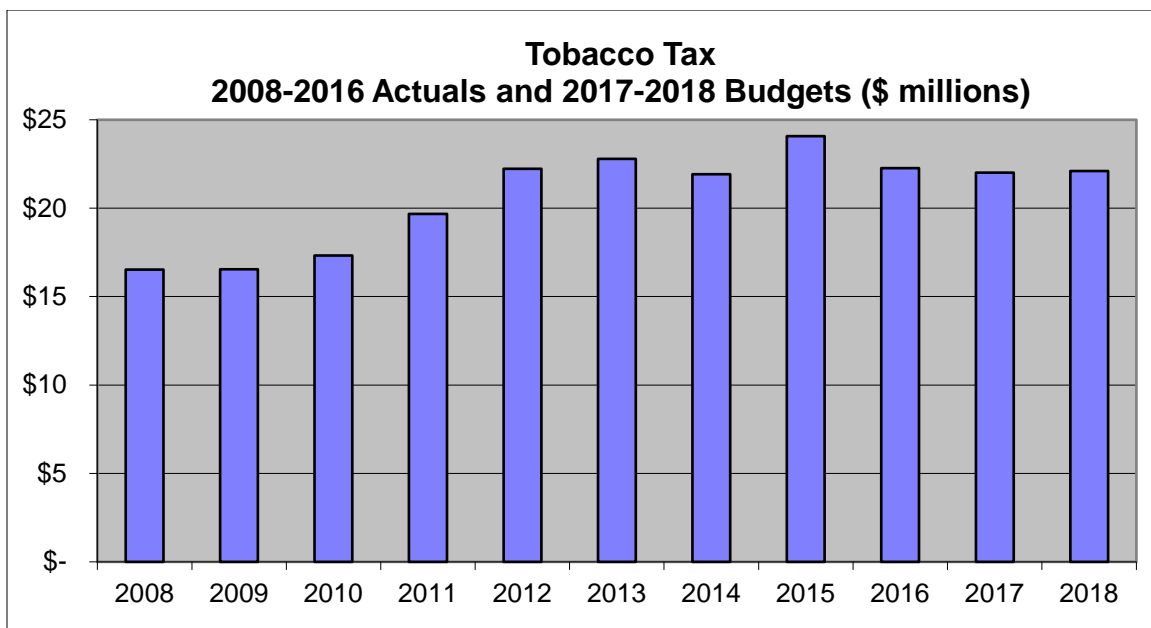
In accordance with AMC 12.40.010, the cigarette tax rate is indexed to the consumer price index (CPI), so it increases January 1 of each year to reflect inflation.

Per AMC 12.40.020, tobacco taxes are also levied as 55% of wholesale price of other tobacco products (OTP) brought into the Municipality; this rate is not indexed with CPI.

Tobacco taxes are included in the Tax Limit Calculation. Proceeds are used to fund areawide general services.

Tobacco tax revenues in 2018 are projected to be \$0.1 million lower than the 2017 budget due to three offsetting factors: continued decrease in the number of resident smokers; substitution by consumers to e-cigarettes and internet sales; and only a small change in the cigarette tax rate due to little change in the CPI.

Additional Tobacco Tax information is available online at [www.muni.org/tobaccotax](http://www.muni.org/tobaccotax)



## Revenue Distribution Summary

Revenue Account	Description	2016 Revised Budget	2016 Actuals	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
<b>Contributions &amp; Transfers from Other Funds</b>							
450010	Contributions from Other Funds	682,814	1,096,381	1,087,955	695,622	(392,333)	(36.06%)
450040	Contribution from MOA Trust Fund	5,500,000	5,400,000	6,100,000	6,300,000	200,000	3.28%
450080	Utility Revenue Distribution	500,000	500,000	2,212,839	2,520,000	307,161	13.88%
<b>Contributions &amp; Transfers from Other Funds Total</b>		<b>6,682,814</b>	<b>6,996,381</b>	<b>9,400,794</b>	<b>9,515,622</b>	<b>114,828</b>	<b>1.22%</b>
<b>Federal Revenues</b>							
405100	Other Federal Grant Revenue	41,300	81,300	41,300	49,181	7,881	19.08%
405120	Build America Bonds (BABs) Subsidy	725,703	310,886	1,266,238	724,924	(541,314)	(42.75%)
405140	National Forest Allocation	62,763	(16,966)	62,763	62,763	-	-
<b>Federal Revenues Total</b>		<b>829,766</b>	<b>375,220</b>	<b>1,370,301</b>	<b>836,868</b>	<b>(533,433)</b>	<b>(38.93%)</b>
<b>Fees &amp; Charges for Services</b>							
406050	Platting Fees	361,375	344,938	361,375	361,375	-	-
406060	Zoning Fees	420,000	395,742	420,000	420,000	-	-
406080	Lease & Rental Revenue-HLB	576,149	697,045	635,134	86,135	(548,999)	(86.44%)
406090	Pipeline in ROW Fees	61,899	61,900	62,899	62,899	-	-
406100	Wetlands Mitigation Credit	-	573,459	-	-	-	-
406110	Sale of Publications	6,800	8,285	6,500	6,500	-	-
406120	Rezoning Inspections	42,000	29,800	37,000	39,000	2,000	5.41%
406130	Appraisal Appeal Fee	5,000	2,300	5,000	5,000	-	-
406160	Clinic Fees	188,880	144,387	188,880	188,880	-	-
406170	Sanitary Inspection Fees	1,661,095	1,659,137	1,641,095	1,601,995	(39,100)	(2.38%)
406180	Reproductive Health Fees	370,275	281,815	370,275	370,275	-	-
406220	Transit Advertising Fees	350,000	285,304	350,000	260,000	(90,000)	(25.71%)
406240	Transit Token Sale	-	242	-	-	-	-
406250	Transit Bus Pass Sales	2,178,187	2,259,788	2,096,187	1,625,343	(470,844)	(22.46%)
406260	Transit Fare Box Receipts	1,880,000	1,664,103	1,880,000	1,409,157	(470,843)	(25.04%)
406280	Prgm, Lessons, & Camps	245,470	380,512	298,850	298,850	-	-
406290	Rec Center Rentals & Activities	534,000	506,477	458,000	458,000	-	-
406300	Aquatics	849,935	1,009,838	973,935	973,935	-	-
406310	Camping Fees	95,000	100,440	98,500	98,500	-	-
406320	Library Non-Resident Fee	1,500	380	1,500	1,500	-	-
406330	Park Land & Operations	365,890	526,881	442,910	526,910	84,000	18.97%
406340	Golf Fees	13,200	28,890	25,000	25,000	-	-
406350	Library Fees	1,200	-	1,200	1,200	-	-
406380	Ambulance Service Fees	9,310,599	8,855,555	8,855,555	9,489,926	634,371	7.16%
406400	Fire Alarm Fees	116,493	76,338	100,000	100,000	-	-
406410	HazMatFac & Trans	140,000	193,959	150,000	150,000	-	-
406420	Fire Inspection Fees	125,432	173,268	125,000	125,000	-	-
406440	Cemetery Fees	322,634	328,559	322,634	322,634	-	-
406450	Mapping Fees	9,000	4,847	9,000	4,000	(5,000)	(55.56%)
406490	DWI Impnd/Admin Fees	930,579	568,791	725,295	350,207	(375,088)	(51.72%)
406500	Police Services	192,174	194,402	192,174	192,174	-	-
406510	Animal Shelter Fees	246,750	199,181	246,750	246,750	-	-
406520	Animal Drop-Off Fees	29,000	14,784	29,000	29,000	-	-
406530	Incarceration Cost Recovery	344,072	197,800	197,800	206,685	8,885	4.49%
406550	Address Fees	37,125	20,400	25,500	22,000	(3,500)	(13.73%)
406560	Service Fees - School District	800,200	725,878	706,500	706,500	-	-
406570	Micro-Fiche Fees	2,000	3,490	2,000	2,000	-	-

## Revenue Distribution Summary

Revenue Account	Description	2016 Revised Budget	2016 Actuals	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
406580	Copier Fees	35,730	42,459	35,230	35,230	-	-
406610	Computer Time Fees	1,100	594	1,100	1,100	-	-
406620	Reimbursed Cost-ER	136,470	-	121,300	121,300	-	-
406640	Parking Garages & Lots	68,501	56,955	66,772	66,772	-	-
406660	Lost Book Reimbursement	25,000	23,017	25,000	25,000	-	-
406670	Sale Of Books	-	1	-	-	-	-
408570	Sale of Contractor Specifications	4,500	1,105	4,500	4,500	-	-
<b>Fees &amp; Charges for Services Total</b>		<b>23,085,214</b>	<b>22,643,045</b>	<b>22,295,350</b>	<b>21,021,232</b>	<b>(1,274,118)</b>	<b>(5.71%)</b>
<b>Fines &amp; Forfeitures</b>							
407010	SOA Traffic Court Fines	1,592,061	1,147,627	1,463,082	1,225,304	(237,778)	(16.25%)
407020	SOA Trial Court Fines	2,896,870	1,807,949	3,007,949	1,890,704	(1,117,245)	(37.14%)
407030	Library Fines	148,000	127,267	101,500	101,500	-	-
407040	APD Counter Fines	1,935,324	1,175,597	1,173,008	1,173,008	-	-
407050	Other Fines and Forfeitures	329,906	266,803	329,906	329,906	-	-
407060	Pre-Trial Diversion Cost	120,000	65,291	120,000	120,000	-	-
407070	Zoning Enforcement Fines	13,500	3,577	13,500	13,500	-	-
407080	I&M Enforcement Fines	-	2,993	-	-	-	-
407090	Administrative Fines, Civil	-	4,250	-	-	-	-
407100	Curfew Fines	8,800	2,463	8,800	8,800	-	-
407110	Parking Enforcement Fine	138,000	97,444	138,000	138,000	-	-
407120	Minor Tobacco Fines	9,000	1,115	9,000	9,000	-	-
<b>Fines &amp; Forfeitures Total</b>		<b>7,191,461</b>	<b>4,702,377</b>	<b>6,364,745</b>	<b>5,009,722</b>	<b>(1,355,023)</b>	<b>(21.29%)</b>
<b>Investment Income</b>							
408580	Miscellaneous Revenues	1,467,630	1,507,410	1,878,350	1,878,350	-	-
440010	GCP CshPool ST-Int(MOA/ML&P)	1,046,897	1,448,737	2,476,520	2,369,091	(107,429)	(4.34%)
440020	CIP Csh Pools ST Int	-	(279,732)	-	-	-	-
440040	Other Short-Term Interest	454,579	890,304	732,595	958,231	225,636	30.80%
440050	Other Int Income	-	19,048	-	-	-	-
440080	UnRlzd Gns&Lss Invs(MOA/AWWU)	-	(1,275,467)	-	-	-	-
<b>Investment Income Total</b>		<b>2,969,106</b>	<b>2,310,300</b>	<b>5,087,465</b>	<b>5,205,672</b>	<b>118,207</b>	<b>2.32%</b>
<b>Licenses, Permits, Certifications</b>							
404010	Plmb/Gs/Sht Mtl Cert	145,000	146,721	22,000	147,000	125,000	568.18%
404020	Taxicab Permits	487,500	511,192	487,500	537,500	50,000	10.26%
404030	Plmb/Gs/Sht Mtl Exam	12,000	13,400	12,400	12,400	-	-
404040	Chauffeur Licenses-Biannual	28,000	26,125	28,000	28,000	-	-
404050	Taxicab Permit Revisions	15,000	20,450	15,000	15,000	-	-
404060	Local Business Licenses	398,000	460,741	68,000	453,000	385,000	566.18%
404070	Chauffeur Appeal/Loss	500	100	500	500	-	-
404090	Building Permit Plan Review Fees	2,465,225	2,059,274	2,010,000	2,030,000	20,000	1.00%
404100	Bldg/Grde/Clrng Prmt	3,400,000	2,472,075	2,800,000	2,620,000	(180,000)	(6.43%)
404110	Electrical Permit	211,000	192,300	187,500	194,000	6,500	3.47%
404120	Mech/Gs/Plmbng Prmts	565,000	507,651	520,000	496,000	(24,000)	(4.62%)
404130	Sign Permits	46,000	39,325	48,000	41,400	(6,600)	(13.75%)
404140	Constr and Right-of-Way Permits	1,035,000	954,213	1,035,000	969,300	(65,700)	(6.35%)
404150	Elevator Permits	569,500	547,871	552,000	602,000	50,000	9.06%
404160	Mobile Home/Park Permits	8,000	17,700	15,000	18,000	3,000	20.00%
404170	Land Use Permits (Not HLB)	115,000	-	82,000	68,000	(14,000)	(17.07%)
404180	Park and Access Agreement	6,750	15,750	6,750	6,750	-	-

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Revenue Account	Description	2016 Revised Budget	2016 Actuals	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
404210	Animal Licenses	256,500	233,874	256,500	256,500	-	-
404220	Miscellaneous Permits	281,380	292,772	284,380	314,780	30,400	10.69%
406010	Land Use Permits-HLB	139,278	206,110	132,529	132,529	-	-
406020	Inspections	677,890	487,636	612,890	537,890	(75,000)	(12.24%)
406030	Landscape Plan Review Pmt	29,000	30,059	29,000	29,000	-	-
<b>Licenses, Permits, Certifications Total</b>		<b>10,891,523</b>	<b>9,235,339</b>	<b>9,204,949</b>	<b>9,509,549</b>	<b>304,600</b>	<b>3.31%</b>
<b>Other Revenues</b>							
404095	Electronic Plan Review Surcharge	250,000	204,795	200,000	10,000	(190,000)	(95.00%)
406540	Other Charges For Services	-	-	7,981	7,981	-	-
406600	Late Fees	10,000	(12,245)	10,000	10,000	-	-
406625	Reimbursed Cost-NonGrant Funded	2,261,880	2,367,614	1,925,436	1,972,285	46,849	2.43%
408060	Other Collection Revenues	200,000	187,221	170,000	170,000	-	-
408090	Recycle Rebate	1,500	186	1,500	1,500	-	-
408380	Prior Year Expense Recovery	-	965,078	-	-	-	-
408390	Insurance Recoveries	69,840	418,923	69,840	69,840	-	-
408395	Claims & Judgments	-	6,859	-	-	-	-
408400	Criminal Rule 8 Collect Costs	193,234	129,328	127,949	135,059	7,110	5.56%
408405	Lease & Rental Revenue	29,600	-	30,600	579,599	548,999	1,794.11%
408420	Building Rental	53,000	9,621	23,000	152,140	129,140	561.48%
408430	Amusement Surcharge	140,177	53,050	70,177	70,177	-	-
408440	ACPA Loan Surcharge	293,700	378,747	297,200	297,200	-	-
408550	Cash Over & Short	-	(1,264)	-	-	-	-
408560	Appeal Receipts	1,200	3,353	1,300	1,300	-	-
430030	Restricted Contributions	113,082	113,284	114,272	134,638	20,366	17.82%
460050	Gn/Lss Sle Prprty (Full)(MOA/AWWU)	-	(11,432)	-	-	-	-
460070	MOA Property Sales	275,000	79,376	275,000	275,000	-	-
460080	Land Sales-Cash	-	2,215,666	1,200,000	-	(1,200,000)	(100.00%)
<b>Other Revenues Total</b>		<b>3,892,213</b>	<b>7,108,161</b>	<b>4,524,255</b>	<b>3,886,719</b>	<b>(637,536)</b>	<b>(14.09%)</b>
<b>Payments in Lieu of Taxes (PILT)</b>							
402020	Payment in Lieu of Tax Private	1,820,173	1,837,239	1,837,239	1,852,876	15,637	0.85%
<b>Payments in Lieu of Taxes (PILT) Total</b>		<b>1,820,173</b>	<b>1,837,239</b>	<b>1,837,239</b>	<b>1,852,876</b>	<b>15,637</b>	<b>0.85%</b>
<b>Special Assessments</b>							
403010	Assessment Collects	160,000	499,570	160,000	160,000	-	-
403020	P & I On Assessments(MOA/AWWU)	60,000	139,681	60,000	60,000	-	-
<b>Special Assessments Total</b>		<b>220,000</b>	<b>639,250</b>	<b>220,000</b>	<b>220,000</b>	<b>-</b>	<b>-</b>
<b>State Revenues</b>							
404075	Marijuana Licensing Fees	25,500	25,000	46,200	46,200	-	-
405030	SOA Traffic Signal Reimbursement	1,779,490	1,975,461	1,900,000	1,900,000	-	-
405050	Municipal Assistance	9,200,000	9,280,122	4,402,501	7,783,616	3,381,115	76.80%
405060	Liquor Licenses	399,300	89,750	399,300	399,300	-	-
405070	Electric Co-op Allocation	810,879	824,453	824,879	824,879	-	-
405130	Fisheries Tax	126,176	122,012	126,176	126,176	-	-
<b>State Revenues Total</b>		<b>12,341,345</b>	<b>12,316,797</b>	<b>7,699,056</b>	<b>11,080,171</b>	<b>3,381,115</b>	<b>43.92%</b>
<b>Taxes - Other - Outside Tax Limit Calculation</b>							
401030	Penalty and Interest on Delinquent Taxes	2,541,094	2,331,656	2,431,130	2,431,130	-	-
401040	Tax Cost Recoveries	260,100	248,913	265,100	265,100	-	-

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Revenue Account	Description	2016 Revised Budget	2016 Actuals	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
401050	Areawide Prop Tax Credit	-	(23)	-	-	-	-
401090	Penalty/Interest Tobacco Tax	15,000	11,154	15,000	15,000	-	-
401105	Marijuana Sales Tax	700,920	19,884	3,000,000	3,500,000	500,000	16.67%
401106	Marijuana Tax P&I	-	-	3,000	3,000	-	-
401110	Room Taxes	26,909,468	24,836,967	26,961,303	26,857,485	(103,818)	(0.39%)
401120	Penalty and Interest on Room Tax	71,154	83,102	71,154	71,154	-	-
401140	Penalty and Interest on Motor Veh Rental	30,728	3,280	30,728	30,728	-	-
<b>Taxes - Other - Outside Tax Limit Calculation Total</b>		<b>30,528,464</b>	<b>27,534,933</b>	<b>32,777,415</b>	<b>33,173,597</b>	<b>396,182</b>	<b>1.21%</b>
<b>Taxes - Other/PILT - In Tax Limit Calculation</b>							
401060	Auto Tax	12,090,673	11,485,431	11,680,447	11,405,565	(274,882)	(2.35%)
401080	Tobacco Tax	22,401,673	22,270,476	22,011,899	22,104,828	92,929	0.42%
401100	Aircraft Tax	210,000	196,852	210,000	210,000	-	-
401130	Motor Vehicle Rental Tax	5,920,407	6,054,818	6,189,722	6,496,327	306,605	4.95%
401150	Fuel Excise Tax	-	-	-	11,666,667	11,666,667	100.00%
402030	Payment in Lieu of Tax SOA	169,770	204,182	204,182	204,182	-	-
402040	Payment in Lieu of Tax Federal	654,505	1,364,932	666,505	698,500	31,995	4.80%
450060	MUSA/MESA	21,694,900	22,267,101	25,295,403	27,766,928	2,471,525	9.77%
450070	1.25% MUSA/MESA	501,057	513,853	520,217	508,028	(12,189)	(2.34%)
<b>Taxes - Other/PILT - In Tax Limit Calculation Total</b>		<b>63,642,985</b>	<b>64,357,643</b>	<b>66,778,375</b>	<b>81,061,025</b>	<b>14,282,650</b>	<b>21.39%</b>
<b>Taxes - Property</b>							
401010	Real Property Taxes (Excludes ASD)	259,198,373	257,074,889	278,657,235	270,687,692	(7,969,543)	(2.86%)
401020	Personal Property Taxes (Excludes ASD)	25,383,120	24,446,273	25,249,160	24,694,008	(555,152)	(2.20%)
<b>Taxes - Property Total</b>		<b>284,581,493</b>	<b>281,521,161</b>	<b>303,906,395</b>	<b>295,381,700</b>	<b>(8,524,695)</b>	<b>(2.81%)</b>
<b>Summary</b>							
	Contributions & Transfers from Other Funds	6,682,814	6,996,381	9,400,794	9,515,622	114,828	1.22%
	Federal Revenues	829,766	375,220	1,370,301	836,868	(533,433)	(38.93%)
	Fees & Charges for Services	23,085,214	22,643,045	22,295,350	21,021,232	(1,274,118)	(5.71%)
	Fines & Forfeitures	7,191,461	4,702,377	6,364,745	5,009,722	(1,355,023)	(21.29%)
	Investment Income	2,969,106	2,310,300	5,087,465	5,205,672	118,207	2.32%
	Licenses, Permits, Certifications	10,891,523	9,235,339	9,204,949	9,509,549	304,600	3.31%
	Other Revenues	3,892,213	7,108,161	4,524,255	3,886,719	(637,536)	(14.09%)
	Payments in Lieu of Taxes (PILT)	1,820,173	1,837,239	1,837,239	1,852,876	15,637	0.85%
	Special Assessments	220,000	639,250	220,000	220,000	-	-
	State Revenues	12,341,345	12,316,797	7,699,056	11,080,171	3,381,115	43.92%
	Taxes - Other - Outside Tax Limit Calculation	30,528,464	27,534,933	32,777,415	33,173,597	396,182	1.21%
	Taxes - Other/PILT - In Tax Limit Calculation	63,642,985	64,357,643	66,778,375	81,061,025	14,282,650	21.39%
	Taxes - Property	284,581,493	281,521,161	303,906,395	295,381,700	(8,524,695)	(2.81%)
<b>Local, State and Federal Revenues Total</b>		<b>448,676,557</b>	<b>441,577,847</b>	<b>471,466,339</b>	<b>477,754,753</b>	<b>6,288,414</b>	<b>1.33%</b>



## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
401010	Real Property Taxes (Excludes ASD)	56.66%	100.00%	259,198,373	278,657,235	270,687,692	(7,969,543)	(2.86%)
401020	Personal Property Taxes (Excludes ASD)	5.17%	100.00%	25,383,120	25,249,160	24,694,008	(555,152)	(2.20%)
401030	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.							
	101000-189110	0.24%	46.61%	1,218,453	1,133,209	1,133,209	-	-
	104000-189120	0.00%	0.38%	7,369	9,136	9,136	-	-
	105000-189125	0.00%	0.06%	2,033	1,579	1,579	-	-
	106000-189130	0.00%	0.49%	10,673	11,802	11,802	-	-
	111000-189140	0.00%	0.05%	1,271	1,145	1,145	-	-
	112000-189145	0.00%	0.03%	-	643	643	-	-
	113000-189150	0.00%	0.01%	-	317	317	-	-
	114000-189155	0.00%	0.00%	-	46	46	-	-
	115000-189160	0.00%	0.00%	-	63	63	-	-
	116000-189165	0.00%	0.01%	-	188	188	-	-
	117000-189170	0.00%	0.00%	-	117	117	-	-
	118000-189175	0.00%	0.01%	-	255	255	-	-
	119000-189180	0.01%	1.38%	31,764	33,563	33,563	-	-
	121000-189185	0.00%	0.01%	-	160	160	-	-
	122000-189190	0.00%	0.00%	-	14	14	-	-
	123000-189195	0.00%	0.01%	-	140	140	-	-
	124000-189200	0.00%	0.00%	-	53	53	-	-
	125000-189205	0.00%	0.00%	-	7	7	-	-
	126000-189210	0.00%	0.01%	-	156	156	-	-
	129000-189215	0.00%	0.03%	-	781	781	-	-
	131000-189220	0.07%	14.04%	344,064	341,448	341,448	-	-
	141000-189225	0.07%	13.17%	312,300	320,091	320,091	-	-
	142000-189230	0.00%	0.02%	-	390	390	-	-
	143000-189235	0.00%	0.11%	3,812	2,589	2,589	-	-
	144000-189240	0.00%	0.03%	-	707	707	-	-
	145000-189245	0.00%	0.05%	1,271	1,180	1,180	-	-
	146000-189250	0.00%	0.00%	-	42	42	-	-
	148000-189260	0.00%	0.00%	-	11	11	-	-
	149000-189265	0.00%	0.11%	2,541	2,788	2,788	-	-
	150000-189290	0.00%	0.00%	-	35	35	-	-
	151000-189270	0.10%	19.37%	503,899	471,022	471,022	-	-
	161000-189275	0.02%	3.27%	83,602	79,405	79,405	-	-
	162000-189280	0.00%	0.74%	18,042	18,048	18,048	-	-
	Total	0.51%	100.00%	2,541,094	2,431,130	2,431,130	-	-
401040	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.							
	101000-122200	0.05%	96.19%	250,000	255,000	255,000	-	-
	101000-134600	0.00%	0.04%	100	100	100	-	-
	101000-189110	0.00%	3.77%	10,000	10,000	10,000	-	-
	Total	0.06%	100.00%	260,100	265,100	265,100	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
401060	Auto Tax AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	1.39%	58.05%	7,018,256	6,780,089	6,620,501	(159,588)	(2.35%)
	104000-189120 Chugiak Taxes & Reserves	0.00%	0.18%	22,017	21,270	20,770	(500)	(2.35%)
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.05%	6,326	6,112	5,968	(144)	(2.36%)
	106000-189130 Girdwood Taxes & Reserves	0.01%	0.26%	31,611	30,540	29,820	(720)	(2.36%)
	119000-189180 Eagle River RRSA Taxes/Res	0.03%	1.30%	156,865	151,544	147,979	(3,565)	(2.35%)
	131000-189220 Fire SA Taxes & Reserves	0.24%	10.05%	1,215,485	1,174,255	1,146,628	(27,627)	(2.35%)
	141000-189225 Rds & Drainage SA Taxes &	0.32%	13.34%	1,612,352	1,557,660	1,521,012	(36,648)	(2.35%)
	151000-189270 Police SA taxes & Reserve	0.32%	13.31%	1,609,076	1,554,495	1,517,922	(36,573)	(2.35%)
	161000-189275 Parks (APRSA) Taxes & Res	0.08%	3.46%	418,685	404,482	394,965	(9,517)	(2.35%)
	Total	2.39%	100.00%	12,090,673	11,680,447	11,405,565	(274,882)	(2.35%)
401080	Tobacco Tax AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	4.63%	100.00%	22,401,673	22,011,899	22,104,828	92,929	0.42%
401090	Penalty/Interest Tobacco Tax Penalty and Interest on delinquent Tobacco Tax							
	101000-189110 Areawide Taxes & Reserves	0.00%	100.00%	15,000	15,000	15,000	-	-
401100	Aircraft Tax AMC 12.08 revenue from registration from persons owning any interest in an aircraft located or operated within the Municipality of Anchorage. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.04%	100.00%	210,000	210,000	210,000	-	-
401105	Marijuana Sales Tax Sales tax on the retail sale of marijuana and marijuana products of 5%, voter approved in 2016. The tax can be adjusted by the Assembly by ordinance no more than every two years and no more than 2%, not to exceed a total of 12%. The revenues are excluded from the tax Cap until 2019.							
	101000-189110 Areawide Taxes & Reserves	0.73%	100.00%	700,920	3,000,000	3,500,000	500,000	16.67%
401106	Marijuana Tax P&I Penalties and interest on marijuana taxes paid after the due date.							
	101000-189110 Areawide Taxes & Reserves	0.00%	100.00%	-	3,000	3,000	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
401110	Room Taxes AMC 12.20, revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.							
	101000-189110 Areawide Taxes & Reserves	2.25%	39.98%	10,835,593	10,836,447	10,737,607	(98,840)	(0.91%)
	141000-189225 Rds & Drainage SA Taxes &	0.06%	1.00%	269,097	269,616	268,578	(1,038)	(0.38%)
	161000-189275 Parks (APRSA) Taxes & Res	0.04%	0.67%	179,395	179,740	179,048	(692)	(0.39%)
	202010-123010 Room Tax-Convention Center	1.77%	31.41%	-	8,423,048	8,435,275	12,227	0.15%
	202020-123010 Room Tax-Convention Center	-	-	8,392,701	-	-	-	-
	202020-123011 Operating Reserve Conv-CTR	1.51%	26.95%	7,232,682	7,252,452	7,236,977	(15,475)	(0.21%)
	Total	5.62%	100.00%	26,909,468	26,961,303	26,857,485	(103,818)	(0.39%)
401120	Penalty and Interest on Room Tax Penalties and interest on taxes paid after the due date							
	101000-189110 Areawide Taxes & Reserves	0.01%	45.48%	32,364	32,364	32,364	-	-
	202010-123010 Room Tax-Convention Center	0.00%	32.79%	-	23,330	23,330	-	-
	202020-123010 Room Tax-Convention Center	-	-	23,330	-	-	-	-
	202020-123011 Operating Reserve Conv-CTR	0.00%	21.73%	15,460	15,460	15,460	-	-
	Total	0.01%	100.00%	71,154	71,154	71,154	-	-
401130	Motor Vehicle Rental Tax AMC 12.45 eight percent of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	1.36%	100.00%	5,920,407	6,189,722	6,496,327	306,605	4.95%
401140	Penalty and Interest on Motor Veh Rental Tax Penalties and interest on motor vehicle rental tax paid after due date							
	101000-189110 Areawide Taxes & Reserves	0.01%	100.00%	30,728	30,728	30,728	-	-
401150	Fuel Excise Tax \$0.10/gallon fuel excise tax that will offset property taxes dollar for dollar. Approved by Anchorage Assembly on 11/7/17, AO 2017-141 as Amended.							
	101000-189110 Areawide Taxes & Reserves	2.44%	100.00%	-	-	11,666,667	11,666,667	100.00%

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
402020	Payment in Lieu of Tax Private Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing. Included in Tax Limit Calculation. 101000-189110 Areawide Taxes & Reserves	0.39%	100.00%	1,820,173	1,837,239	1,852,876	15,637	0.85%
402030	Payment in Lieu of Tax SOA Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation. 101000-189110 Areawide Taxes & Reserves	0.04%	100.00%	169,770	204,182	204,182	-	-
402040	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation. 101000-189110 Areawide Taxes & Reserves	0.15%	100.00%	654,505	666,505	698,500	31,995	4.80%
403010	Assessment Collects Revenue generated from costs assessed to property owners for road construction. 141000-767100 Assess/Non-Assess Debt	0.03%	100.00%	160,000	160,000	160,000	-	-
403020	P & I On Assessments(MOA/AWWU) Penalty and interest on assessments paid after the due date.(MOA/AWWU) 141000-767100 Assess/Non-Assess Debt	0.01%	100.00%	60,000	60,000	60,000	-	-
404010	Plmb/Gs/Sht Mtl Cert Issuance of regulatory licenses to contractors subject to Building Code regulations. 163000-192030 Building Inspection	0.03%	100.00%	145,000	22,000	147,000	125,000	568.18%
404020	Taxicab Permits AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces. 101000-124600 Transportation Inspection	0.11%	100.00%	487,500	487,500	537,500	50,000	10.26%

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
404030	Plmb/Gs/Sht Mtl Exam Revenue generated for fees charged to private contractors for examinations and certification. 163000-192030 Building Inspection	0.00%	100.00%	12,000	12,400	12,400	-	-
404040	Chauffeur Licenses-Biannual Revenue generated from sale of new chauffeur licenses. 101000-124600 Transportation Inspection	0.01%	100.00%	28,000	28,000	28,000	-	-
404050	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire. 101000-124600 Transportation Inspection	0.00%	100.00%	15,000	15,000	15,000	-	-
404060	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications. 101000-102000 Clerk 163000-192030 Building Inspection Total	0.00% 0.09%	3.97% 96.03%	8,000 390,000	18,000 50,000	18,000 435,000	- 385,000	- 770.00%
		0.09%	100.00%	398,000	68,000	453,000	385,000	566.18%
404070	Chauffeur Appeal/Loss Revenue generated from fee of \$25 for renewal of chauffeur licenses. 101000-124600 Transportation Inspection	0.00%	100.00%	500	500	500	-	-
404075	Marijuana Licensing Fees Section 3 AAC 306.100 of the State regulations sets a non-refundable application fee of \$1,000 for new license applications and application to transfer a license to another person. The non-refundable application fee for the required yearly renewal of the license is \$600, unless it is late, in which case the fee is \$1,000. AS 17.38.100 states that the state shall immediately forward half of the registration fee to the local regulatory authority of the local government (AO 2016-16(S) establishes the Clerk's Office as the "local regulatory authority" for the MOA - AMC 10.80.931) 101000-102007 Clerk-Liquor License 101000-102008 Clerk-Liquor License 101000-102008 Clerk-Marijuana License Total	- - 0.01%	- - 100.00%	25,500 - -	- 46,200 -	- - 46,200	- (46,200) 46,200	- (100.00%) 100.00%
		0.01%	100.00%	25,500	46,200	46,200	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
404090	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Land Use Plan Review	0.06%	14.78%	325,000	300,000	300,000	-	-
	131000-342000 Fire Marshal	0.10%	23.40%	590,225	475,000	475,000	-	-
	163000-192040 Plan Review	0.26%	61.82%	1,550,000	1,235,000	1,255,000	20,000	1.62%
	Total	0.42%	100.00%	2,465,225	2,010,000	2,030,000	20,000	1.00%
404095	Electronic Plan Review Surcharge 0.0005 surcharge in addition to existing plan review fees as a multiplier against valuation applied to all plan review services to pay for the Electronic Plan Review capital project. Beginning on January 1, 2016, expiring within 90 days following confirmation that the cumulative revenues have exceeded \$583,720 appropriated level.							
	101000-192010 Development Services Director	0.00%	100.00%	250,000	200,000	10,000	(190,000)	(95.00%)
404100	Bldg/Grde/Clrng Prmt Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.							
	163000-192030 Building Inspection	0.55%	100.00%	3,400,000	2,800,000	2,620,000	(180,000)	(6.43%)
404110	Electrical Permit Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed.							
	163000-192030 Building Inspection	0.04%	100.00%	211,000	187,500	194,000	6,500	3.47%
404120	Mech/Gs/Plmbng Prmts Revenues generated from issuance of gas and plumbing permits.							
	163000-192030 Building Inspection	0.10%	100.00%	565,000	520,000	496,000	(24,000)	(4.62%)
404130	Sign Permits AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits.							
	101000-192020 Land Use Enforcement	0.00%	42.03%	21,000	21,000	17,400	(3,600)	(17.14%)
	163000-192030 Building Inspection	0.01%	57.97%	25,000	27,000	24,000	(3,000)	(11.11%)
	Total	0.01%	100.00%	46,000	48,000	41,400	(6,600)	(13.75%)

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
404140	Constr and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.							
	101000-192080 Right-of-Way	0.20%	100.00%	1,035,000	1,035,000	969,300	(65,700)	(6.35%)
404150	Elevator Permits Fees associated with elevator permits and annual inspection certification.							
	163000-192030 Building Inspection	0.13%	100.00%	569,500	552,000	602,000	50,000	9.06%
404160	Mobile Home/Park Permits Fees associated with annual code compliance inspection of mobile homes.							
	163000-192030 Building Inspection	0.00%	100.00%	8,000	15,000	18,000	3,000	20.00%
404170	Land Use Permits (Not HLB) Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Land Use Plan Review	0.01%	100.00%	115,000	82,000	68,000	(14,000)	(17.07%)
404180	Park and Access Agreement Fees to record parking and access agreements at the District Recorders office.							
	101000-190300 Zoning & Platting	0.00%	100.00%	6,750	6,750	6,750	-	-
404210	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Animal Care & Control	0.05%	100.00%	256,500	256,500	256,500	-	-
404220	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Revenue Management	0.01%	12.71%	40,000	40,000	40,000	-	-
	101000-190200 Physical Planning	0.00%	0.01%	30	30	30	-	-
	101000-190300 Zoning & Platting	0.01%	13.50%	42,500	42,500	42,500	-	-
	101000-192025 Code Abatement	0.01%	21.73%	35,000	38,000	68,400	30,400	80.00%
	101000-211000 H&HS Director's Office	0.00%	0.02%	50	50	50	-	-
	101000-732400 Watershed Management	0.03%	39.71%	125,000	125,000	125,000	-	-
	101000-781000 Traffic Engineer	0.00%	4.77%	15,000	15,000	15,000	-	-
	101000-788000 Safety	0.00%	7.31%	-	-	23,000	23,000	100.00%
	101000-788000 Safety & Signals	-	-	23,000	23,000	-	(23,000)	(100.00%)
	101000-789000 Signal Operations	0.00%	0.25%	800	800	800	-	-
	Total	0.07%	100.00%	281,380	284,380	314,780	30,400	10.69%

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
405030	SOA Traffic Signal Reimbursement							
	101000-785000 Paint and Signs	0.02%	5.44%	96,850	103,408	103,408	-	-
	101000-787000 Signals	0.06%	14.66%	260,810	278,548	278,548	-	-
	101000-789000 Signal Operations	0.22%	54.66%	972,640	1,038,484	1,038,484	-	-
	129000-747200 Eagle River Street Light SA	0.00%	0.58%	10,330	11,030	11,030	-	-
	141000-747000 Street Lighting	0.10%	24.66%	438,860	468,530	468,530	-	-
	Total	0.40%	100.00%	1,779,490	1,900,000	1,900,000	-	-
405050	Municipal Assistance Revenue received from the State of Alaska (SOA) for general and PERS assistance.							
	101000-189110 Areawide Taxes & Reserves	1.63%	100.00%	9,200,000	4,402,501	7,783,616	3,381,115	76.80%
405060	Liquor Licenses AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Police SA taxes & Reserve	0.08%	100.00%	399,300	399,300	399,300	-	-
405070	Electric Co-op Allocation AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide Taxes & Reserves	0.10%	58.54%	474,722	482,919	482,919	-	-
	104000-189120 Chugiak Taxes & Reserves	0.00%	0.19%	1,510	1,536	1,536	-	-
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.05%	425	432	432	-	-
	106000-189130 Girdwood Taxes & Reserves	0.00%	0.26%	2,145	2,182	2,182	-	-
	131000-189220 Fire SA Taxes & Reserves	0.02%	10.28%	83,333	84,772	84,772	-	-
	141000-189225 Rds & Drainage SA Taxes &	0.02%	13.49%	109,410	111,299	111,299	-	-
	151000-189270 Police SA taxes & Reserve	0.02%	13.67%	110,886	112,800	112,800	-	-
	161000-189275 Parks (APRSA) Taxes & Res	0.01%	3.51%	28,448	28,939	28,939	-	-
	Total	0.17%	100.00%	810,879	824,879	824,879	-	-
405100	Other Federal Grant Revenue Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
	101000-105000 Equal Rights Commission	0.01%	100.00%	41,300	41,300	49,181	7,881	19.08%
405120	Build America Bonds (BABs) Subsidy Build America Bonds (BABs) is a federal subsidy that helps states and local entities pursue needed capital projects which build infrastructure and create jobs.							
	101000-121036 Debt Service - Fund 101	0.01%	9.82%	71,251	124,320	71,173	(53,147)	(42.75%)



## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
101000-353000	Emergency Medical Services	0.00%	0.18%	1,319	2,303	1,318	(985)	(42.77%)
101000-611000	Transit Administration	0.00%	0.18%	1,280	2,234	1,279	(955)	(42.75%)
131000-352000	Anchorage Fire & Rescue	0.01%	5.32%	38,621	67,387	38,579	(28,808)	(42.75%)
141000-767100	Assess/Non-Assess Debt	0.12%	78.87%	572,329	998,624	571,715	(426,909)	(42.75%)
161000-551000	Debt Service (161)	0.01%	5.64%	40,903	71,370	40,860	(30,510)	(42.75%)
	Total	0.15%	100.00%	725,703	1,266,238	724,924	(541,314)	(42.75%)
405130	Fisheries Tax AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.							
101000-189110	Areawide Taxes & Reserves	0.03%	100.00%	126,176	126,176	126,176	-	-
405140	National Forest Allocation Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
141000-189225	Rds & Drainage SA Taxes &	0.01%	100.00%	62,763	62,763	62,763	-	-
406010	Land Use Permits-HLB Fees associated with the issuance of land use permits.							
221000-122100	Heritage Land Bank	0.03%	100.00%	139,278	132,529	132,529	-	-
406020	Inspections Fees for platting services and establishment of subdivisions.							
101000-191000	Private Development	0.05%	48.34%	400,000	335,000	260,000	(75,000)	(22.39%)
101000-732200	Survey	0.00%	1.41%	7,560	7,560	7,560	-	-
101000-732300	ROW Land Acquisition	0.00%	0.68%	3,650	3,650	3,650	-	-
101000-732400	Watershed Management	0.05%	45.48%	244,610	244,610	244,610	-	-
101000-787000	Signals	0.00%	0.45%	2,440	2,440	2,440	-	-
101000-788000	Safety	0.00%	1.56%	-	-	8,380	8,380	100.00%
101000-788000	Safety & Signals	-	-	8,380	8,380	-	(8,380)	(100.00%)
101000-789000	Signal Operations	0.00%	0.94%	5,080	5,080	5,080	-	-
141000-743000	Street Maintenance Operations	0.00%	1.15%	6,170	6,170	6,170	-	-
	Total	0.11%	100.00%	677,890	612,890	537,890	(75,000)	(12.24%)
406030	Landscape Plan Review Pmt Fees associated with a review of documents that shows how a site will be developed.							
101000-192060	Land Use Plan Review	0.00%	13.79%	4,000	4,000	4,000	-	-
101000-788000	Safety	0.01%	86.21%	-	-	25,000	25,000	100.00%
101000-788000	Safety & Signals	-	-	25,000	25,000	-	(25,000)	(100.00%)
	Total	0.01%	100.00%	29,000	29,000	29,000	-	-

**Revenue Distribution Detail**

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
406050	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
	101000-190300 Zoning & Platting	0.07%	93.08%	336,375	336,375	336,375	-	-
	101000-732200 Survey	0.01%	6.92%	25,000	25,000	25,000	-	-
	Total	0.08%	100.00%	361,375	361,375	361,375	-	-
406060	Zoning Fees Fees assessed for rezoning and conditional use applications.							
	101000-190300 Zoning & Platting	0.09%	100.00%	420,000	420,000	420,000	-	-
406080	Lease & Rental Revenue-HLB Rental incomes from Museum Meeting Rooms, and Municipal land leases.							
	101000-122200 Real Estate Services	-	-	304,200	380,050	-	(380,050)	(100.00%)
	101000-710500 Facility Maintenance	-	-	113,949	113,949	-	(113,949)	(100.00%)
	131000-360000 AFD Training Center	-	-	55,000	55,000	-	(55,000)	(100.00%)
	221000-122100 Heritage Land Bank	0.02%	100.00%	103,000	86,135	86,135	-	-
	Total	0.02%	100.00%	576,149	635,134	86,135	(548,999)	(86.44%)
406090	Pipeline in ROW Fees Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	0.01%	100.00%	61,899	62,899	62,899	-	-
406110	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Physical Planning	0.00%	7.69%	500	500	500	-	-
	101000-190300 Zoning & Platting	0.00%	30.77%	2,000	2,000	2,000	-	-
	101000-613000 Marketing & Customer Service	0.00%	61.54%	4,000	4,000	4,000	-	-
	163000-192030 Building Inspection	-	-	300	-	-	-	-
	Total	0.00%	100.00%	6,800	6,500	6,500	-	-
406120	Rezoning Inspections Fees charged for rezoning inspections.							
	101000-192020 Land Use Enforcement	0.01%	100.00%	42,000	37,000	39,000	2,000	5.41%
406130	Appraisal Appeal Fee Fees charged for appeals on assessed properties.							
	101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
406160	Clinic Fees Revenue generated from Municipal owned clinic visits, treatment and immunizations services.							
	101000-245000 Disease Prevention & Control	0.04%	100.00%	188,880	188,880	188,880	-	-
406170	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.							
	101000-192050 On-site Water and Wastewater	0.12%	36.26%	640,000	620,000	580,900	(39,100)	(6.31%)
	101000-235000 Child/Adult Care Licensing	0.01%	2.31%	37,030	37,030	37,030	-	-
	101000-256000 Environmental Health Services	0.21%	61.43%	984,065	984,065	984,065	-	-
	Total	0.34%	100.00%	1,661,095	1,641,095	1,601,995	(39,100)	(2.38%)
406180	Reproductive Health Fees Revenue generated from clinic and other services related to Reproductive Health.							
	101000-246000 Reproductive Health	0.08%	100.00%	370,275	370,275	370,275	-	-
406220	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.							
	101000-613000 Marketing & Customer Service	0.05%	100.00%	350,000	350,000	260,000	(90,000)	(25.71%)
406250	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-613000 Marketing & Customer Service	0.03%	8.31%	135,000	135,000	135,000	-	-
	101000-622000 Transit Operations	0.31%	91.69%	2,043,187	1,961,187	1,490,343	(470,844)	(24.01%)
	Total	0.34%	100.00%	2,178,187	2,096,187	1,625,343	(470,844)	(22.46%)
406260	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-622000 Transit Operations	0.29%	100.00%	1,880,000	1,880,000	1,409,157	(470,843)	(25.04%)
406280	Prgm, Lessons, & Camps Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Parks & Rec	0.00%	1.17%	7,000	3,500	3,500	-	-
	161000-550100 Parks & Recreation Admin	0.00%	1.67%	5,000	5,000	5,000	-	-
	161000-560200 Recreation Facilities	0.00%	3.05%	(77,600)	9,100	9,100	-	-
	161000-560300 Recreation Programs	0.03%	53.79%	190,570	160,750	160,750	-	-
	162000-555100 Eagle River/Chugiak Parks	0.03%	40.32%	120,500	120,500	120,500	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
	Total	0.06%	100.00%	245,470	298,850	298,850	-	-
406290	Rec Center Rentals & Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.							
	101000-121034 O'Malley Golf Course	0.01%	15.28%	70,000	70,000	70,000	-	-
	161000-560200 Recreation Facilities	0.07%	69.87%	389,000	320,000	320,000	-	-
	161000-560300 Recreation Programs	0.00%	0.66%	10,000	3,000	3,000	-	-
	162000-555000 Beach Lake Chalet	0.00%	1.75%	8,000	8,000	8,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.01%	12.45%	57,000	57,000	57,000	-	-
	Total	0.10%	100.00%	534,000	458,000	458,000	-	-
406300	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
	161000-560400 Aquatics	0.15%	74.33%	599,935	723,935	723,935	-	-
	162000-555200 Chugiak Pool	0.05%	25.67%	250,000	250,000	250,000	-	-
	Total	0.20%	100.00%	849,935	973,935	973,935	-	-
406310	Camping Fees Revenue generated from operation of the Centennial Park and Lions camper areas.							
	106000-558000 Girdwood Parks & Rec	0.00%	3.55%	-	3,500	3,500	-	-
	161000-560200 Recreation Facilities	0.02%	96.45%	95,000	95,000	95,000	-	-
	Total	0.02%	100.00%	95,000	98,500	98,500	-	-
406320	Library Non-Resident Fee							
	101000-537200 Library Circulation	0.00%	100.00%	1,500	1,500	1,500	-	-
406330	Park Land & Operations Fees collected from permits for park land use - picnic shelters, fields, trails , right-a-way, and processing community work service and sale of flowers.							
	161000-550400 Park Property Management	0.02%	19.74%	20,000	20,000	104,000	84,000	420.00%
	161000-550600 Horticulture	0.01%	12.78%	67,320	67,320	67,320	-	-
	161000-550800 Community Work Service	0.00%	2.85%	15,000	15,000	15,000	-	-
	161000-560200 Recreation Facilities	0.07%	61.41%	263,570	323,590	323,590	-	-
	161000-560300 Recreation Programs	0.00%	3.23%	-	17,000	17,000	-	-
	Total	0.11%	100.00%	365,890	442,910	526,910	84,000	18.97%
406340	Golf Fees							
	161000-560200 Recreation Facilities	-	-	3,200	-	-	-	-
	161000-560300 Recreation Programs	0.01%	100.00%	10,000	25,000	25,000	-	-
	Total	0.01%	100.00%	13,200	25,000	25,000	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
406350	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services. 101000-537100 Library Adult Services	0.00%	100.00%	1,200	1,200	1,200	-	-
406380	Ambulance Service Fees Fees associated with Fire Department ambulance transport services. 101000-353000 Emergency Medical Services	1.99%	100.00%	9,310,599	8,855,555	9,489,926	634,371	7.16%
406400	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities. 131000-352000 Anchorage Fire & Rescue	0.02%	100.00%	116,493	100,000	100,000	-	-
406410	HazMatFac &Trans AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day. 131000-342000 Fire Marshal	0.03%	100.00%	140,000	150,000	150,000	-	-
406420	Fire Inspection Fees Billings for fire inspections performed by the Anchorage Fire Department. 131000-342000 Fire Marshal	0.03%	100.00%	125,432	125,000	125,000	-	-
406440	Cemetery Fees Fees for burial, disinterment and grave use permits. 101000-271000 Anchorage Memorial Cemetery	0.07%	100.00%	322,634	322,634	322,634	-	-
406450	Mapping Fees Revenue generated from the sale of ozalid and blue line maps. 101000-192080 Right-of-Way 607000-148200 Network Services	0.00%	100.00%	4,000	4,000	4,000	-	-
	Total	0.00%	100.00%	9,000	9,000	4,000	(5,000)	(55.56%)
406490	DWI Impnd/Admin Fees 101000-115200 Criminal 101000-142300 Reprographics 151000-462400 Patrol Staff	0.05%	69.96%	507,582	507,582	245,020	(262,562)	(51.73%)
		0.00%	0.14%	500	500	500	-	-
		0.02%	29.89%	422,497	217,213	104,687	(112,526)	(51.80%)

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
	Total	0.07%	100.00%	930,579	725,295	350,207	(375,088)	(51.72%)
406500	Police Services Revenues generated from police services provided to outside agencies.							
	151000-460500 Reimbursed Costs	0.04%	100.00%	192,174	192,174	192,174	-	-
406510	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.							
	101000-225000 Animal Care & Control	0.05%	100.00%	246,750	246,750	246,750	-	-
406520	Animal Drop-Off Fees							
	101000-225000 Animal Care & Control	0.01%	100.00%	29,000	29,000	29,000	-	-
406530	Incarceration Cost Recovery Recovery of expenses for incarceration.							
	151000-462400 Patrol Staff	0.04%	100.00%	344,072	197,800	206,685	8,885	4.49%
406540	Other Charges For Services							
	101000-122200 Real Estate Services	0.00%	100.00%	-	7,981	7,981	-	-
406550	Address Fees Fees received from the public for specific street addresses.							
	101000-190400 Addressing	0.00%	100.00%	-	25,500	22,000	(3,500)	(13.73%)
	101000-190400 Land Use Review & Addressing	-	-	37,125	-	-	-	-
	Total	0.00%	100.00%	37,125	25,500	22,000	(3,500)	(13.73%)
406560	Service Fees - School District Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-722100 Public Art	0.01%	5.66%	40,000	40,000	40,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.07%	89,200	500	500	-	-
	161000-560400 Aquatics	0.05%	35.39%	255,000	250,000	250,000	-	-
	164000-131300 Public Finance and Investment	0.09%	58.88%	416,000	416,000	416,000	-	-
	Total	0.15%	100.00%	800,200	706,500	706,500	-	-
406570	Micro-Fiche Fees							
	101000-135100 Property Appraisal	0.00%	100.00%	2,000	2,000	2,000	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
406580	Copier Fees Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Clerk	0.00%	0.85%	300	300	300	-	-
	101000-135100 Property Appraisal	0.00%	1.93%	680	680	680	-	-
	101000-187100 Benefits	0.00%	0.43%	150	150	150	-	-
	101000-190200 Physical Planning	0.00%	1.70%	600	600	600	-	-
	101000-536400 Branch Libraries	0.00%	25.55%	9,000	9,000	9,000	-	-
	101000-537100 Library Adult Services	0.00%	42.58%	15,000	15,000	15,000	-	-
	163000-192030 Building Inspection	0.00%	26.97%	10,000	9,500	9,500	-	-
	Total	0.01%	100.00%	35,730	35,230	35,230	-	-
406600	Late Fees Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Revenue Management	0.00%	100.00%	10,000	10,000	10,000	-	-
406610	Computer Time Fees							
	101000-132300 Payroll	0.00%	90.91%	1,000	1,000	1,000	-	-
	101000-135100 Property Appraisal	0.00%	9.09%	100	100	100	-	-
	Total	0.00%	100.00%	1,100	1,100	1,100	-	-
406620	Reimbursed Cost-ER Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, Police accident reports, and tax billing information.							
	101000-121032 Egan Convention Center	-	-	15,170	-	-	-	-
	101000-187100 Benefits	0.03%	100.00%	121,300	121,300	121,300	-	-
	Total	0.03%	100.00%	136,470	121,300	121,300	-	-
406625	Reimbursed Cost-NonGrant Funded							
	101000-102000 Clerk	0.00%	0.04%	800	800	800	-	-
	101000-105000 Equal Rights Commission	0.00%	0.16%	-	-	3,100	3,100	100.00%
	101000-115100 Civil Law	0.00%	0.51%	10,000	10,000	10,000	-	-
	101000-115200 Criminal	0.00%	0.51%	10,000	10,000	10,000	-	-
	101000-115400 Muni Attorney Administration	0.00%	0.57%	-	-	11,320	11,320	100.00%
	101000-115450 Indigent Defense	0.05%	12.27%	290,000	242,000	242,000	-	-
	101000-121031 Egan Center/Tourism	0.00%	0.77%	-	15,170	15,170	-	-
	101000-122200 Real Estate Services	0.00%	0.76%	28,100	15,000	15,000	-	-
	101000-132200 Central Accounting	-	-	9,600	-	-	-	-
	101000-132300 Payroll	0.00%	0.15%	3,000	3,000	3,000	-	-
	101000-134200 Revenue Management	0.09%	20.96%	397,900	397,900	413,420	15,520	3.90%
	101000-134600 Tax Billing	0.00%	0.09%	1,800	1,800	1,800	-	-
	101000-138100 Purchasing Services	0.02%	5.32%	105,000	105,000	105,000	-	-
	101000-142300 Reprographics	0.00%	0.25%	5,000	5,000	5,000	-	-
	101000-191000 Private Development	0.01%	1.27%	65,000	40,000	25,000	(15,000)	(37.50%)
	101000-613000 Marketing & Customer Service	-	-	375,000	-	-	-	-
	101000-710500 Facility Maintenance	0.00%	0.01%	100	100	100	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
101000-722100	Public Art	0.00%	1.01%	20,000	20,000	20,000	-	-
101000-774000	Communications	0.00%	0.10%	2,000	2,000	2,000	-	-
101000-789000	Signal Operations	0.01%	3.55%	70,000	70,000	70,000	-	-
119000-744900	Chugiak/Birchwood/Eagle River	0.01%	1.27%	25,000	25,000	25,000	-	-
151000-411100	Chief of Police	0.02%	4.93%	62,950	65,246	97,155	31,909	48.91%
151000-460500	Reimbursed Costs	0.06%	15.21%	300,000	300,000	300,000	-	-
151000-462200	Special Assignments	0.01%	2.15%	42,500	42,500	42,500	-	-
151000-462400	Patrol Staff	0.00%	0.12%	2,400	2,400	2,400	-	-
151000-473400	Vice	0.00%	0.54%	10,600	10,600	10,600	-	-
151000-483100	Crime Lab	0.00%	0.36%	7,100	7,100	7,100	-	-
151000-483300	Police Property & Evidence	0.00%	0.09%	1,800	1,800	1,800	-	-
151000-484200	Police Records	0.02%	5.32%	105,000	105,000	105,000	-	-
162000-555100	Eagle River/Chugiak Parks	0.01%	1.32%	26,002	26,002	26,002	-	-
164000-131300	Public Finance and Investment	0.08%	20.38%	285,228	402,018	402,018	-	-
	Total	0.41%	100.00%	2,261,880	1,925,436	1,972,285	46,849	2.43%
406640	Parking Garages & Lots							
101000-122200	Real Estate Services	0.01%	75.14%	51,900	50,171	50,171	-	-
101000-189110	Areawide Taxes & Reserves	0.00%	24.86%	16,601	16,601	16,601	-	-
	Total	0.01%	100.00%	68,501	66,772	66,772	-	-
406660	Lost Book Reimbursement Reimbursement for lost books and library materials.							
101000-536400	Branch Libraries	0.00%	8.00%	2,000	2,000	2,000	-	-
101000-537200	Library Circulation	0.00%	92.00%	23,000	23,000	23,000	-	-
	Total	0.01%	100.00%	25,000	25,000	25,000	-	-
407010	SOA Traffic Court Fines Revenue received from the court system for violations of municipal codes.							
151000-462400	Patrol Staff	0.26%	100.00%	1,592,061	1,463,082	1,225,304	(237,778)	(16.25%)
407020	SOA Trial Court Fines							
151000-462400	Patrol Staff	0.40%	100.00%	2,896,870	3,007,949	1,890,704	(1,117,245)	(37.14%)
407030	Library Fines Revenue generated from fines on overdue books and materials.							
101000-536400	Branch Libraries	0.01%	42.36%	43,000	43,000	43,000	-	-
101000-537200	Library Circulation	0.01%	57.64%	105,000	58,500	58,500	-	-
	Total	0.02%	100.00%	148,000	101,500	101,500	-	-



## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
407040	APD Counter Fines							
	151000-462400 Patrol Staff	0.25%	100.00%	1,935,324	1,173,008	1,173,008	-	-
407050	Other Fines and Forfeitures Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations.							
	101000-115300 Administrative Hearing	0.00%	0.30%	1,000	1,000	1,000	-	-
	101000-124600 Transportation Inspection	0.00%	1.52%	5,000	5,000	5,000	-	-
	101000-225000 Animal Care & Control	0.01%	13.11%	43,250	43,250	43,250	-	-
	151000-462400 Patrol Staff	0.06%	85.07%	280,656	280,656	280,656	-	-
	Total	0.07%	100.00%	329,906	329,906	329,906	-	-
407060	Pre-Trial Diversion Cost Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
	101000-115200 Criminal	0.03%	100.00%	120,000	120,000	120,000	-	-
407070	Zoning Enforcement Fines							
	101000-192020 Land Use Enforcement	0.00%	74.07%	10,000	10,000	10,000	-	-
	101000-192080 Right-of-Way	0.00%	25.93%	3,500	3,500	3,500	-	-
	Total	0.00%	100.00%	13,500	13,500	13,500	-	-
407100	Curfew Fines Revenues received for violation of curfew.							
	151000-462400 Patrol Staff	0.00%	100.00%	8,800	8,800	8,800	-	-
407110	Parking Enforcement Fine							
	101000-467000 Parking	0.03%	100.00%	138,000	138,000	138,000	-	-
407120	Minor Tobacco Fines							
	151000-462400 Patrol Staff	0.00%	100.00%	9,000	9,000	9,000	-	-
408060	Other Collection Revenues							
	101000-323000 AFD Communications	0.04%	100.00%	200,000	170,000	170,000	-	-

## Revenue Distribution Detail

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408090	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused.							
	101000-785000 Paint and Signs	0.00%	100.00%	1,500	1,500	1,500	-	-
408390	Insurance Recoveries							
	141000-743000 Street Maintenance Operations	0.00%	16.47%	11,500	11,500	11,500	-	-
	141000-747000 Street Lighting	0.01%	83.53%	58,340	58,340	58,340	-	-
	Total	0.01%	100.00%	69,840	69,840	69,840	-	-
408400	Criminal Rule 8 Collect Costs A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
	151000-462400 Patrol Staff	0.03%	100.00%	193,234	127,949	135,059	7,110	5.56%
408405	Lease & Rental Revenue							
	101000-122200 Real Estate Services	0.08%	65.57%	-	-	380,050	380,050	100.00%
	101000-710500 Facility Maintenance	0.02%	19.66%	-	-	113,949	113,949	100.00%
	106000-746000 Street Maint Girdwood	0.00%	1.55%	8,000	9,000	9,000	-	-
	131000-360000 AFD Training Center	0.01%	9.49%	-	-	55,000	55,000	100.00%
	162000-555100 Eagle River/Chugiak Parks	0.00%	3.73%	21,600	21,600	21,600	-	-
	Total	0.12%	100.00%	29,600	30,600	579,599	548,999	1,794.11%
408420	Building Rental Library auditorium and meeting room rental fees.							
	101000-535500 Library Administration	0.03%	98.03%	50,000	20,000	149,140	129,140	645.70%
	101000-536400 Branch Libraries	0.00%	1.97%	3,000	3,000	3,000	-	-
	Total	0.03%	100.00%	53,000	23,000	152,140	129,140	561.48%
408430	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
	101000-121033 Sullivan Arena	0.01%	100.00%	140,177	70,177	70,177	-	-
408440	ACPA Loan Surcharge \$1 surcharge on PAC event tickets.							
	301000-121035 PAC Revenue Bond	0.06%	100.00%	293,700	297,200	297,200	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2018 % of Total	2018 Approved Distr.	2016 Revised Budget	2017 Revised Budget	2018 Approved Budget	18 v 17 \$ Chg	18 v 17 % Chg
408560	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
	101000-102000 Clerk	0.00%	76.92%	1,000	1,000	1,000	-	-
	163000-192030 Building Inspection	0.00%	23.08%	200	300	300	-	-
	Total	0.00%	100.00%	1,200	1,300	1,300	-	-
408570	Sale of Contractor Specifications Revenue generated from the sale of contract specifications.							
	101000-138100 Purchasing Services	0.00%	100.00%	4,500	4,500	4,500	-	-
408580	Miscellaneous Revenues							
	101000-138100 Purchasing Services	0.03%	8.52%	160,000	160,000	160,000	-	-
	101000-225000 Animal Care & Control	0.00%	0.00%	50	50	50	-	-
	101000-538200 Library Automation Support	-	-	5,000	-	-	-	-
	119000-744900 Chugiak/Birchwood/Eagle River	0.00%	0.09%	1,600	1,600	1,600	-	-
	151000-462400 Patrol Staff	0.01%	3.15%	59,200	59,200	59,200	-	-
	151000-474000 Narcotics Enforcement Unit	0.00%	0.75%	14,000	14,000	14,000	-	-
	151000-483400 Police Impounds	0.01%	1.33%	25,000	25,000	25,000	-	-
	151000-483500 APD Communications Center	0.01%	1.78%	33,500	33,500	33,500	-	-
	151000-484200 Police Records	0.00%	0.80%	15,000	15,000	15,000	-	-
	164000-131300 Public Finance and Investment	0.33%	83.58%	1,154,280	1,570,000	1,570,000	-	-
	Total	0.39%	100.00%	1,467,630	1,878,350	1,878,350	-	-
430030	Restricted Contributions							
	101000-106000 Internal Audit	0.03%	100.00%	113,082	114,272	134,638	20,366	17.82%
440010	GCP CshPool ST-Int(MOA/ML&P) Accrued interest earned on investments throughout the Municipality.(MOA/ML&P)							
	101000-189110 Areawide Taxes & Reserves	0.19%	37.49%	469,198	936,308	888,060	(48,248)	(5.15%)
	104000-189120 Chugiak Taxes & Reserves	0.01%	1.10%	10,113	19,912	26,160	6,248	31.38%
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.18%	1,173	2,877	4,146	1,269	44.11%
	106000-189130 Girdwood Taxes & Reserves	0.00%	0.88%	11,870	19,815	20,814	999	5.04%
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.21%	2,368	3,694	4,954	1,260	34.11%
	112000-189145 Campbell Airstrip LRSA	0.00%	0.15%	1,689	2,402	3,487	1,085	45.17%
	113000-189150 Valli Vue LRSA Taxes/Res	0.00%	0.23%	1,978	3,845	5,522	1,677	43.62%
	114000-189155 Skyranch LRSA Taxes/Res	0.00%	0.09%	1,213	1,952	2,093	141	7.22%
	115000-189160 Upper Grover LRSA Taxes/Res	0.00%	0.03%	431	670	725	55	8.21%
	116000-189165 Ravenwood LRSA Taxes & Res	0.00%	0.06%	532	1,141	1,396	255	22.35%
	117000-189170 Mt Park LRSA Taxes/Res	0.00%	0.06%	205	817	1,306	489	59.85%
	118000-189175 Mt Park/Robin Hill LRSA Tax/Re	0.00%	0.11%	1,715	2,792	2,717	(75)	(2.69%)
	119000-189180 Eagle River RRSA Taxes/Res	0.01%	1.56%	24,174	33,294	37,044	3,750	11.26%
	121000-189185 Eaglewood Contrib SA	0.00%	0.03%	404	698	672	(26)	(3.72%)
	122000-189190 Gateway Contrib SA Taxes/Res	0.00%	0.00%	8	19	16	(3)	(15.79%)
	123000-189195 Lakehill LRSA Taxes & Res	0.00%	0.12%	2,069	3,408	2,913	(495)	(14.52%)

## Revenue Distribution Detail

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124000-189200	Totem LRSA Taxes Res	0.00%	0.04%	875	666	926	260	39.04%
125000-189205	Paradise Valley Taxes/Reserve	0.00%	0.02%	503	947	364	(583)	(61.56%)
126000-189210	SRW Homeowners LRSA	0.00%	0.05%	452	1,304	1,143	(161)	(12.35%)
129000-189215	Eagle River SSA Taxes/Res	0.00%	0.55%	4,776	9,950	13,125	3,175	31.91%
131000-189220	Fire SA Taxes & Reserves	0.05%	9.41%	40,725	195,475	222,924	27,449	14.04%
141000-189225	Rds & Drainage SA Taxes &	0.06%	12.31%	97,794	315,520	291,605	(23,915)	(7.58%)
142000-189230	Talus West LRSA Taxes & Res	0.00%	0.48%	6,940	12,154	11,285	(869)	(7.15%)
143000-189235	Upper O'Malley LRSA	0.00%	0.38%	4,574	6,177	9,019	2,842	46.01%
144000-189240	Bear Valley LRSA Taxes/Res	0.00%	0.02%	259	451	557	106	23.50%
145000-189245	Rabbit Creek LRSA Taxes/Res	0.00%	0.07%	1,253	1,473	1,666	193	13.10%
146000-189250	Villages Scenic LRSA	0.00%	0.04%	404	952	1,053	101	10.61%
147000-189255	Sequoia Estates LRSA	0.00%	0.07%	693	1,409	1,687	278	19.73%
148000-189260	Rockhill LRSA Taxes/Res	0.00%	0.25%	3,319	5,201	5,880	679	13.06%
149000-189265	So Goldenview LRSA	0.00%	0.50%	2,705	8,608	11,869	3,261	37.88%
150000-189290	189290 - Homestead LRSA	0.00%	0.01%	-	133	144	11	8.27%
151000-189270	Police SA taxes & Reserve	0.06%	11.33%	79,045	311,721	268,372	(43,349)	(13.91%)
161000-189275	Parks (APRSA) Taxes & Res	0.02%	3.33%	25,244	79,336	78,927	(409)	(0.52%)
162000-189280	Parks (ERCRSA) Taxes & Res	0.02%	3.25%	30,903	65,808	76,905	11,097	16.86%
163000-189285	Bldg Safety SA Taxes & Res	(0.01%)	(1.83%)	(23,780)	(21,622)	(43,457)	(21,835)	100.99%
164000-131300	Public Finance and Investment	0.01%	1.74%	20,251	37,688	41,185	3,497	9.28%
221000-122100	Heritage Land Bank	0.02%	3.40%	58,286	108,094	80,634	(27,460)	(25.40%)
221000-122150	Land Trust Reserves	0.01%	2.15%	28,380	52,632	50,855	(1,777)	(3.38%)
602000-124800	Self Insurance	0.05%	10.15%	134,156	248,799	240,398	(8,401)	(3.38%)
	Total	0.50%	100.00%	1,046,897	2,476,520	2,369,091	(107,429)	(4.34%)
440040	Other Short-Term Interest Interest earned on other revenues than cash- pool deposits.							
101000-189110	Areawide Taxes & Reserves	0.13%	64.29%	287,156	464,384	616,035	151,651	32.66%
131000-189220	Fire SA Taxes & Reserves	0.02%	11.57%	50,151	73,374	110,888	37,514	51.13%
141000-189225	Rds & Drainage SA Taxes &	0.01%	5.76%	32,691	40,022	55,153	15,131	37.81%
151000-189270	Police SA taxes & Reserve	0.03%	15.35%	61,295	106,724	147,077	40,353	37.81%
161000-189275	Parks (APRSA) Taxes & Res	0.00%	1.47%	7,058	6,671	14,078	7,407	111.03%
202020-123011	Operating Reserve Conv-CTR	-	-	-	1,420	-	(1,420)	(100.00%)
221000-122100	Heritage Land Bank	-	-	15,228	20,000	-	(20,000)	(100.00%)
602000-124800	Self Insurance	0.00%	1.57%	1,000	20,000	15,000	(5,000)	(25.00%)
	Total	0.20%	100.00%	454,579	732,595	958,231	225,636	30.80%
450010	Contributions from Other Funds Contributions received from other municipal funds.							
101000-132100	Controller Administration	-	-	-	208,800	-	(208,800)	(100.00%)
101000-132300	Payroll	-	-	-	3,752	-	(3,752)	(100.00%)
101000-142300	Reprographics	-	-	-	175,000	-	(175,000)	(100.00%)
119000-189180	Eagle River RRSA Taxes/Res	0.02%	13.88%	96,550	96,550	96,550	-	-
202010-123010	Room Tax-Convention Center	0.13%	86.12%	-	603,853	599,072	(4,781)	(0.79%)
202020-123010	Room Tax-Convention Center	-	-	586,264	-	-	-	-
	Total	0.15%	100.00%	682,814	1,087,955	695,622	(392,333)	(36.06%)

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450040	Contribution from MOA Trust Fund AMC 6.50.060 Contributions from the MOA Trust Fund							
	101000-189110 Areawide Taxes & Reserves	1.32%	100.00%	5,500,000	6,100,000	6,300,000	200,000	3.28%
450060	MUSA/MESA AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA), AMC 11.50.280 (Port), AMC 11.60.205 (Merrill Field), and AMC 25.35.125 (ACDA) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	5.81%	100.00%	21,694,900	25,295,403	27,766,928	2,471,525	9.77%
450070	1.25% MUSA/MESA Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.11%	100.00%	501,057	520,217	508,028	(12,189)	(2.34%)
450080	Utility Revenue Distribution AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
	101000-189110 Areawide Taxes & Reserves	0.53%	100.00%	500,000	2,212,839	2,520,000	307,161	13.88%
460070	MOA Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.							
	151000-462400 Patrol Staff	0.04%	65.45%	180,000	180,000	180,000	-	-
	151000-483300 Police Property & Evidence	0.00%	5.45%	15,000	15,000	15,000	-	-
	151000-483400 Police Impounds	0.02%	29.09%	80,000	80,000	80,000	-	-
	Total	0.06%	100.00%	275,000	275,000	275,000	-	-
460080	Land Sales-Cash Revenue generated from sale of Municipal land.							
	131000-352000 Anchorage Fire & Rescue	-	-	-	1,200,000	-	(1,200,000)	(100.00%)
<b>Local, State and Federal Revenues Total</b>		<b>100.00%</b>		<b>448,676,557</b>	<b>471,466,339</b>	<b>477,754,753</b>	<b>6,288,414</b>	<b>1.33%</b>