

Municipal Clerk's Office

Approved

Date: 11/21/2017

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Finance Department

For reading: October 10, 2017

**ANCHORAGE, ALASKA
AR No. 2017 - 307**

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE**
2 **2018-2023 SIX-YEAR FISCAL PROGRAM.**
3

4
5 **WHEREAS**, the Mayor has presented the 2018-2023 Six-Year Fiscal Program for
6 the Municipality of Anchorage to the Assembly in the 2018 General Government
7 Operating Budget Book, in accordance with Article XIII, Section 13.02 of the
8 Municipal Charter; and
9

10 **WHEREAS**, a duly advertised public hearing was held prior to adoption in
11 accordance with Article XIII, Section 13.02 of the Municipal Charter; and
12

13 **WHEREAS**, the 2018-2023 Six-Year Fiscal Program provides a program for public
14 services, fiscal policies and capital improvements of the Municipality and presents
15 options for addressing fiscal requirements; and
16

17 **WHEREAS**, assumptions and projections contained in the 2018-2023 Six-Year
18 Fiscal Program were developed with information that was considered the most
19 reliable and current at the time; now, therefore,
20

21 **THE ANCHORAGE ASSEMBLY RESOLVES:**
22


23 **Section 1.** To accept the 2018-2023 Six-Year Fiscal Program as a working tool
24 for further consideration by the Administration, the Assembly, and the public to
25 address options by which Anchorage municipal government can manage future
26 fiscal requirements.
27

28 **Section 2.** This resolution shall be effective immediately upon passage and
29 approval by the Assembly.
30

31 PASSED AND APPROVED by the Anchorage Assembly this 21st day of November,
32 2017.
33

34
35 
36 _____
37 Chair

38 ATTEST:

39 
40 _____
41 Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 653-2017

Meeting Date: October 10, 2017

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
4 **ADOPTING THE 2018-2023 SIX-YEAR FISCAL PROGRAM.**

5
6 In accordance with the Municipal Charter 13.02, the Mayor is required to submit to
7 the Assembly a "six-year program for public services, fiscal policies, and capital
8 improvements of the municipality. The program shall include estimates of the
9 effect of capital improvement projects on maintenance, operation, and personnel
10 costs."

11
12 Like all responsible governments, the Municipality of Anchorage must provide its
13 citizens with an acceptable level of critical public services. The purpose of the Six-
14 Year Fiscal Program is to provide a financial plan for review and consideration in
15 response to services required by the public.

16
17 The Six-Year Fiscal Program encourages a balanced approach towards
18 responding to ever-changing fiscal conditions. Achieving balance starts with a
19 mindful approach and engaged activities to keep the cost of local government in
20 focus. In addition to cost containment, other fiscal strategies include economic
21 development, expenditure reductions, and revenue enhancements. Key strategic
22 policy decisions will need to be made over the next six years in order to determine
23 exactly what the appropriate balance point should be.

24
25 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

26
27 Prepared by: OMB and Finance Department
28 Concur: Lance Wilber, Director, OMB
29 Concur: Robert E. Harris, CFO
30 Concur: Michael K. Abbott, Municipal Manager
31 Respectfully submitted: Ethan A. Berkowitz, Mayor