

Overview of Major Revenue Sources

The following describes the major revenue sources that make up over 75% of the \$455,164,318 of revenue that supports the 2017 Proposed General Government Operating Budget:

Property Taxes - Total

2017 Proposed Budget is \$289,441,084; 63.59% of Total Revenues

Real Property Taxes (Account 401010)

2017 Proposed Budget is \$263,660,830; 57.93% of Total Revenues

Personal Property Taxes (Account 401020)

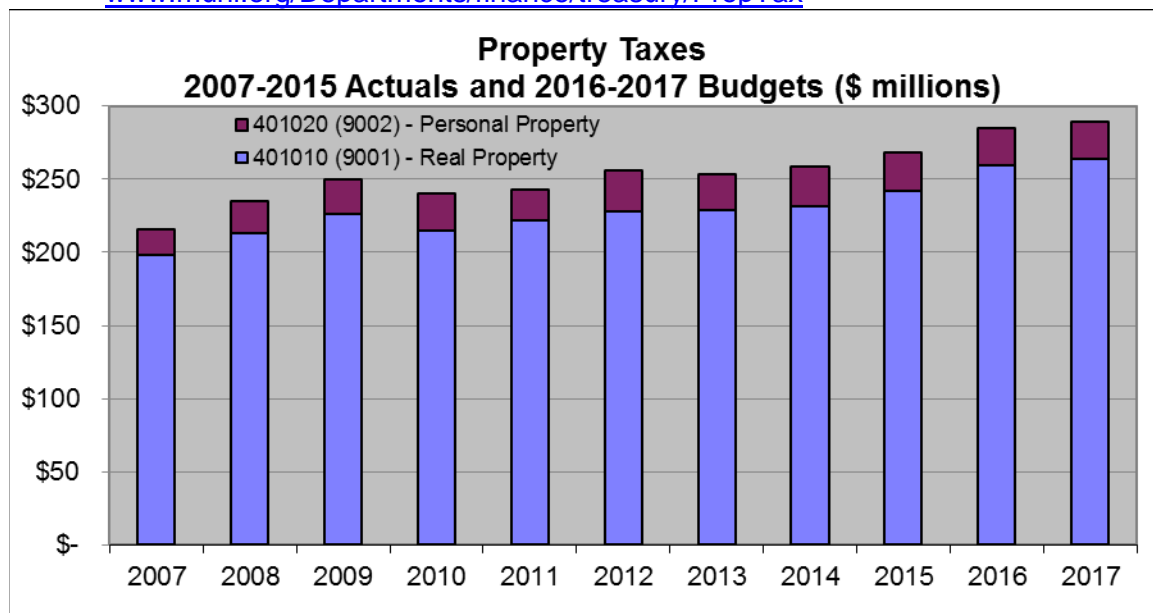
2017 Proposed Budget is \$25,780,254; 5.66% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for areawide services and by Service Area Boards or code for limited and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property. Taxpayers pay a flat rate per dollar value of taxable property tax that they own.

Real property means land, all buildings, structures, improvements, and fixtures.

Personal property means any property other than real property.

Additional Property Tax information is available online at
www.muni.org/Departments/finance/treasury/PropTax



Room Tax (Account 401110)

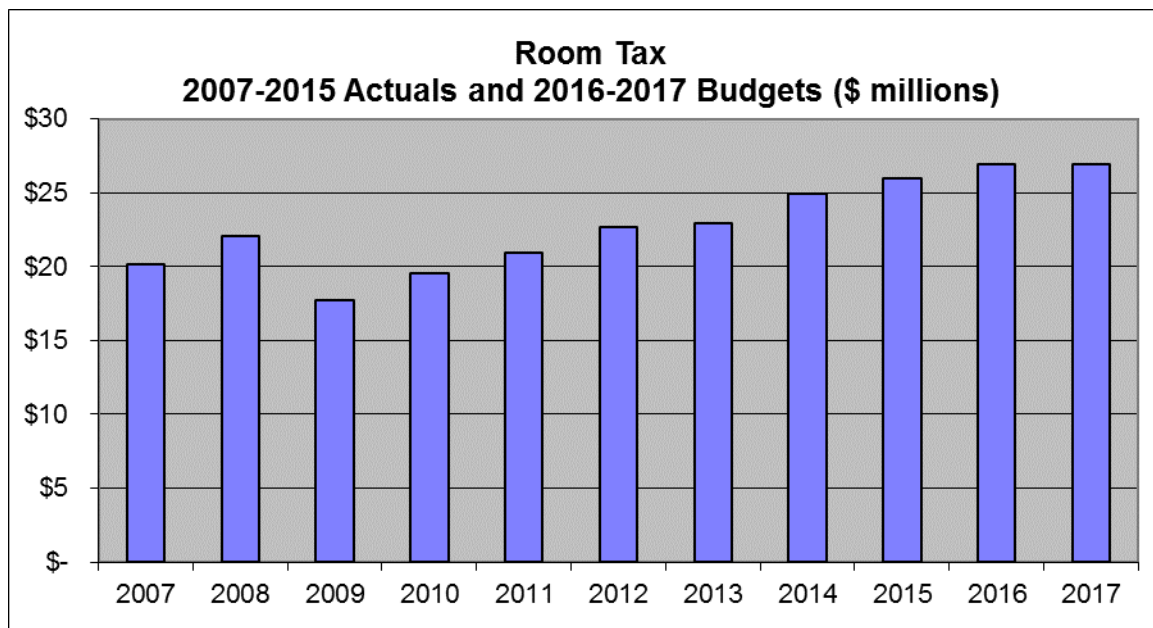
2017 Proposed Budget is \$26,961,303
5.92% of Total Revenues

In accordance with AMC 12.20, room tax revenue is generated from a 12% tax on room rentals of less than 30 days. Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Center; 4% is used to promote tourism; and 4% goes to general government.

Bed tax revenues in the first half of FY 2016 declined (2%) compared to the same period in 2015 and were much lower than expected for two reasons. First, there were fewer cruise ships crossing the Gulf of Alaska to Seward and Whittier, which resulted in fewer tourists passing through Anchorage. Second, mid-market hotels in midtown Anchorage have captured a larger share of the local hotel market away from the more expensive downtown hotels. The mid-market hotels charge lower room prices. As they capture a larger share of the market, their lower prices result in lower total taxable rents for the hotel market as a whole. Lower taxable rents results in lower tax revenues received by the Municipality. The year-end projection for FY 2016 was decreased to reflect the decline in early 2016.

The base forecast for 2017 assumes that FY 2017 revenues will grow 3.3% compared to year-end FY 2016 revenues. This is the long term average annual growth in taxable room rents. In addition 2017 revenues will be \$66k higher than 2016 due to the new requirement for Airbnb to collect and remit bed tax. Also, 2017 revenues will be about \$200k higher than 2016 because the AFN convention will return to Anchorage in October 2017.

Additional Room Tax information is available online at www.muni.org/roomtax



MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)

2017 Proposed Budget is \$27,160,622
5.97% of Total Revenues

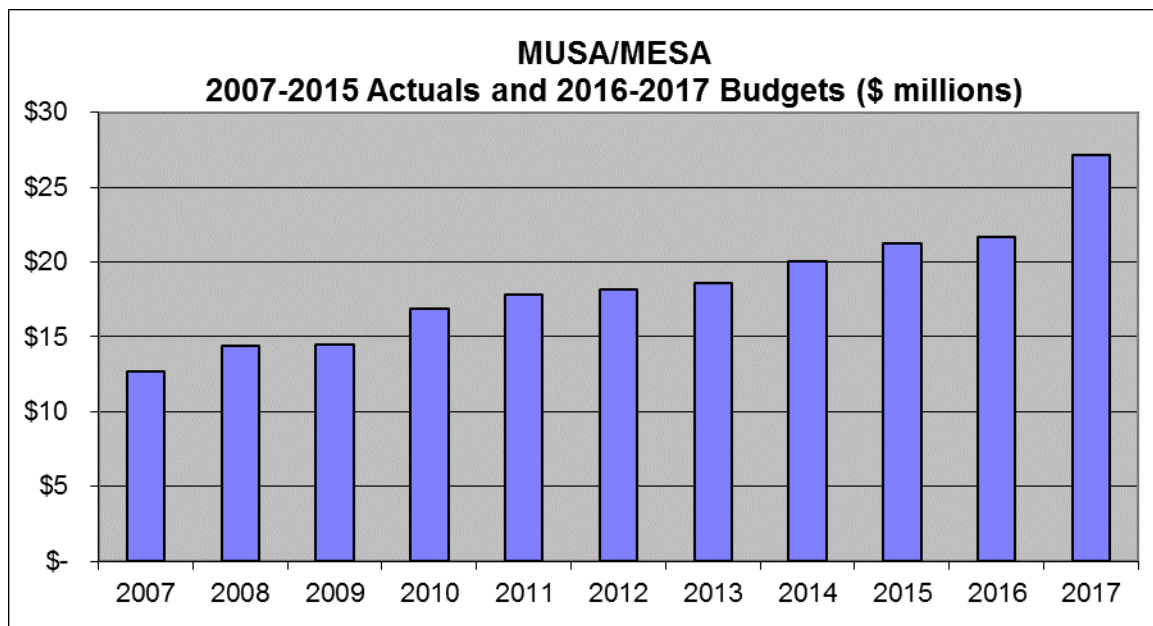
In accordance with AMC 26.10.025, Anchorage Water and Wastewater Utility (AWWU), Municipal Light & Power (MLP), and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field (AMC 11.60.205), Port of Anchorage (AMC 11.50.280), and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).

Revenue from MUSA/MESA payments are included in Tax Limit Calculation and are used to fund Areawide general services.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity's net plant (AWWU, MLP, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA).

The increase of \$5.5 million from 2016 to 2017 is primarily due to the inclusion of Plant 2A into ML&P's net plant.

These revenues will be updated in the spring during the 2017 Revised budget to include most recent millage and plant values.



Revenue Distribution Summary

Revenue Account	Description	2015 Revised Budget	2015 Actuals	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
Contributions & Transfers from Other Funds							
450010	Contributions from Other Funds	663,608	(4,279,915)	682,814	700,403	17,589	2.58%
450040	Contribution from MOA Trust Fund	5,200,000	5,200,000	5,500,000	6,100,000	600,000	10.91%
450080	Utility Revenue Distribution	9,571,694	9,571,721	500,000	2,212,839	1,712,839	342.57%
Contributions & Transfers from Other Funds Total		15,435,302	10,491,806	6,682,814	9,013,242	2,330,428	34.87%
Federal Revenues							
405100	Other Federal Grant Revenue	41,300	67,600	41,300	41,300	-	-
405120	Build America Bonds (BABs) Subsidy	722,588	595,451	725,703	724,925	(778)	(0.11%)
405140	National Forest Allocation	-	156,621	62,763	62,763	-	-
Federal Revenues Total		763,888	819,672	829,766	828,988	(778)	(0.09%)
Fees & Charges for Services							
406050	Platting Fees	361,375	445,390	361,375	361,375	-	-
406060	Zoning Fees	461,813	359,600	420,000	420,000	-	-
406080	Lease & Rental Revenue-HLB	585,567	651,835	576,149	648,320	72,171	12.53%
406090	Pipeline in ROW Fees	189,100	189,100	61,899	62,899	1,000	1.62%
406100	Wetlands Mitigation Credit	-	500,000	-	-	-	-
406110	Sale of Publications	18,200	5,347	6,800	6,500	(300)	(4.41%)
406120	Rezoning Inspections	49,500	40,815	42,000	37,000	(5,000)	(11.90%)
406130	Appraisal Appeal Fee	5,000	(250)	5,000	5,000	-	-
406160	Clinic Fees	119,572	179,887	188,880	188,880	-	-
406170	Sanitary Inspection Fees	1,361,620	1,607,842	1,661,095	1,641,095	(20,000)	(1.20%)
406180	Reproductive Health Fees	420,840	352,642	370,275	370,275	-	-
406220	Transit Advertising Fees	440,000	224,021	350,000	350,000	-	-
406240	Transit Token Sale	-	(95)	-	-	-	-
406250	Transit Bus Pass Sales	2,382,187	2,337,590	2,178,187	2,096,187	(82,000)	(3.76%)
406260	Transit Fare Box Receipts	1,880,000	1,853,667	1,880,000	1,880,000	-	-
406280	Prgm, Lessons, & Camps	262,170	317,736	245,470	308,850	63,380	25.82%
406290	Rec Center Rentals & Activities	524,000	653,911	534,000	534,000	-	-
406300	Aquatics	849,935	1,028,830	849,935	849,935	-	-
406310	Camping Fees	95,000	131,101	95,000	98,500	3,500	3.68%
406320	Library Non-Resident Fee	1,500	315	1,500	1,500	-	-
406330	Park Land & Operations	365,890	611,656	365,890	351,410	(14,480)	(3.96%)
406340	Golf Fees	10,000	11,257	13,200	25,000	11,800	89.39%
406350	Library Fees	1,200	1,325	1,200	1,200	-	-
406380	Ambulance Service Fees	7,650,000	9,868,355	9,310,599	8,610,600	(699,999)	(7.52%)
406390	Fire & Rescue Operation Fee	-	46	-	-	-	-
406400	Fire Alarm Fees	116,493	103,508	116,493	100,000	(16,493)	(14.16%)
406410	HazMatFac & Trans	170,000	151,514	140,000	150,000	10,000	7.14%
406420	Fire Inspection Fees	110,000	123,455	125,432	125,000	(432)	(0.34%)
406440	Cemetery Fees	250,000	299,700	322,634	322,634	-	-
406450	Mapping Fees	9,000	6,180	9,000	9,000	-	-
406490	DWI Impnd/Admin Fees	905,579	856,760	930,579	930,579	-	-
406500	Police Services	192,174	219,271	192,174	192,174	-	-
406510	Animal Shelter Fees	251,435	211,246	246,750	246,750	-	-
406520	Animal Drop-Off Fees	24,000	16,085	29,000	29,000	-	-
406530	Incarceration Cost Recovery	490,000	324,200	344,072	208,456	(135,616)	(39.42%)
406550	Address Fees	37,125	36,795	37,125	25,500	(11,625)	(31.31%)
406560	Service Fees - School District	755,600	704,273	800,200	736,000	(64,200)	(8.02%)

Revenue Distribution Summary

Revenue Account	Description	2015 Revised Budget	2015 Actuals	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
406570	Micro-Fiche Fees	2,000	3,470	2,000	2,000	-	-
406580	Copier Fees	37,930	44,491	35,730	35,230	(500)	(1.40%)
406610	Computer Time Fees	1,100	492	1,100	1,100	-	-
406620	Reimbursed Cost-ER	136,470	-	136,470	136,470	-	-
406640	Parking Garages & Lots	68,501	52,970	68,501	68,356	(145)	(0.21%)
406660	Lost Book Reimbursement	25,000	28,685	25,000	25,000	-	-
406670	Sale Of Books	-	21	-	-	-	-
408570	Sale of Contractor Specifications	4,500	(85,352)	4,500	4,500	-	-
Fees & Charges for Services Total		21,621,376	24,469,687	23,085,214	22,196,275	(888,939)	(3.85%)
Fines & Forfeitures							
407010	SOA Traffic Court Fines	1,331,708	1,592,061	1,592,061	1,463,082	(128,979)	(8.10%)
407020	SOA Trial Court Fines	3,251,540	2,864,829	2,896,870	1,947,085	(949,785)	(32.79%)
407030	Library Fines	148,000	154,799	148,000	101,500	(46,500)	(31.42%)
407040	APD Counter Fines	1,252,646	1,058,344	1,935,324	1,173,008	(762,316)	(39.39%)
407050	Other Fines and Forfeitures	168,776	289,891	329,906	329,906	-	-
407060	Pre-Trial Diversion Cost	220,000	95,350	120,000	120,000	-	-
407070	Zoning Enforcement Fines	38,500	7,997	13,500	13,500	-	-
407080	I&M Enforcement Fines	-	3,885	-	-	-	-
407090	Administrative Fines, Civil	-	7,512	-	-	-	-
407100	Curfew Fines	8,800	6,281	8,800	8,800	-	-
407110	Parking Enforcement Fine	138,000	145,339	138,000	138,000	-	-
407120	Minor Tobacco Fines	9,000	3,788	9,000	9,000	-	-
Fines & Forfeitures Total		6,566,970	6,230,077	7,191,461	5,303,881	(1,887,580)	(26.25%)
Investment Income							
408580	Miscellaneous Revenues	1,403,350	1,456,335	1,467,630	1,462,630	(5,000)	(0.34%)
440010	GCP CshPool ST-Int(MOA/ML&P)	764,467	1,350,331	1,046,897	1,941,520	894,623	85.45%
440020	CIP Csh Pools ST Int	-	(540,027)	-	-	-	-
440040	Other Short-Term Interest	309,436	255,966	454,579	495,211	40,632	8.94%
440080	UnRlzd Gns&Lss Invs(MOA/AWWU)	-	(694,632)	-	-	-	-
Investment Income Total		2,477,253	1,827,974	2,969,106	3,899,361	930,255	31.33%
Licenses, Permits, Certifications							
404010	Plmb/Gs/Sht Mtl Cert	24,000	22,085	145,000	22,000	(123,000)	(84.83%)
404020	Taxicab Permits	795,575	493,708	487,500	487,500	-	-
404030	Plmb/Gs/Sht Mtl Exam	12,000	12,526	12,000	12,400	400	3.33%
404040	Chauffeur Licenses-Biannual	28,000	25,795	28,000	28,000	-	-
404050	Taxicab Permit Revisions	15,000	21,445	15,000	15,000	-	-
404060	Local Business Licenses	114,700	85,734	398,000	68,000	(330,000)	(82.91%)
404070	Chauffeur Appeal/Loss	500	-	500	500	-	-
404090	Building Permit Plan Review Fees	2,512,000	2,772,073	2,465,225	2,010,000	(455,225)	(18.47%)
404100	Bldg/Grde/Clrng Prmt	3,375,000	3,799,847	3,400,000	2,800,000	(600,000)	(17.65%)
404110	Electrical Permit	225,000	196,993	211,000	187,500	(23,500)	(11.14%)
404120	Mech/Gs/Plmbng Prmts	630,000	547,622	565,000	520,000	(45,000)	(7.96%)
404130	Sign Permits	44,125	54,945	46,000	48,000	2,000	4.35%
404140	Constr and Right-of-Way Permits	847,800	1,122,757	1,035,000	1,035,000	-	-
404150	Elevator Permits	614,400	472,272	569,500	552,000	(17,500)	(3.07%)
404160	Mobile Home/Park Permits	8,000	18,650	8,000	15,000	7,000	87.50%
404170	Land Use Permits (Not HLB)	163,125	-	115,000	115,000	-	-
404180	Park and Access Agreement	6,750	9,675	6,750	6,750	-	-

Revenue Distribution Summary

Revenue Account	Description	2015 Revised Budget	2015 Actuals	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
404210	Animal Licenses	274,495	241,079	256,500	256,500	-	-
404220	Miscellaneous Permits	295,544	355,005	281,380	284,380	3,000	1.07%
406010	Land Use Permits-HLB	12,015	135,067	139,278	99,529	(39,749)	(28.54%)
406020	Inspections	712,890	605,053	677,890	612,890	(65,000)	(9.59%)
406030	Landscape Plan Review Pmt	26,500	18,666	29,000	29,000	-	-
Licenses, Permits, Certifications Total		10,737,419	11,010,997	10,891,523	9,204,949	(1,686,574)	(15.49%)
Other Revenues							
404095	Electronic Plan Review Surcharge	-	-	250,000	200,000	(50,000)	(20.00%)
406540	Other Charges For Services	-	-	-	7,981	7,981	100.00%
406600	Late Fees	10,000	15,411	10,000	10,000	-	-
406625	Reimbursed Cost-NonGrant Funded	2,498,465	2,630,720	2,261,880	2,127,476	(134,404)	(5.94%)
408060	Other Collection Revenues	200,000	187,547	200,000	170,000	(30,000)	(15.00%)
408090	Recycle Rebate	1,500	3,518	1,500	1,500	-	-
408240	Miscellaneous Revenues(Port)	-	2,230	-	-	-	-
408380	Prior Year Expense Recovery	276,783	824,542	-	-	-	-
408390	Insurance Recoveries	41,500	796,680	69,840	69,840	-	-
408395	Claims & Judgments	-	125,000	-	-	-	-
408400	Criminal Rule 8 Collect Costs	327,670	194,213	193,234	117,034	(76,200)	(39.43%)
408405	Lease & Rental Revenue	-	-	29,600	29,600	-	-
408410	Lease State Land Conveyance	713	-	-	-	-	-
408420	Building Rental	133,000	41,373	53,000	48,000	(5,000)	(9.43%)
408430	Amusement Surcharge	140,177	122,161	140,177	140,177	-	-
408440	ACPA Loan Surcharge	281,915	383,663	293,700	297,200	3,500	1.19%
408550	Cash Over & Short	-	6,164	-	-	-	-
408560	Appeal Receipts	1,200	2,959	1,200	1,300	100	8.33%
430030	Restricted Contributions	125,756	107,051	113,082	114,272	1,190	1.05%
460050	Gn/Lss Sle Prprty (Full)(MOA/AWWU)	-	(2,925)	-	-	-	-
460070	MOA Property Sales	275,000	209,320	275,000	275,000	-	-
460080	Land Sales-Cash	-	71,854	-	-	-	-
Other Revenues Total		4,313,679	5,721,479	3,892,213	3,609,380	(282,833)	(7.27%)
Payments in Lieu of Taxes (PILT)							
402020	Payment in Lieu of Tax Private	1,812,632	1,820,173	1,820,173	1,843,173	23,000	1.26%
Payments in Lieu of Taxes (PILT) Total		1,812,632	1,820,173	1,820,173	1,843,173	23,000	1.26%
Special Assessments							
403010	Assessment Collects	160,000	748,509	160,000	160,000	-	-
403020	P & I On Assessments(MOA/AWWU)	60,000	39,986	60,000	60,000	-	-
Special Assessments Total		220,000	788,495	220,000	220,000	-	-
State Revenues							
404075	Marijuana Licensing Fees	-	-	25,500	25,500	-	-
405030	SOA Traffic Signal Reimbursement	1,756,690	2,020,387	1,779,490	1,779,490	-	-
405050	Municipal Assistance	13,924,701	14,042,608	9,200,000	4,470,000	(4,730,000)	(51.41%)
405060	Liquor Licenses	399,300	368,550	399,300	399,300	-	-
405070	Electric Co-op Allocation	837,879	828,225	810,879	810,879	-	-
405130	Fisheries Tax	126,176	220,928	126,176	126,176	-	-
State Revenues Total		17,044,746	17,480,699	12,341,345	7,611,345	(4,730,000)	(38.33%)
Taxes - Other - Outside Tax Limit Calculation							

Revenue Distribution Summary

Revenue Account	Description	2015 Revised Budget	2015 Actuals	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
401030	Penalty and Interest on Delinquent Taxes	2,479,094	2,432,625	2,541,094	2,604,094	63,000	2.48%
401040	Tax Cost Recoveries	260,100	266,326	260,100	265,100	5,000	1.92%
401050	Areawide Prop Tax Credit	-	15,064	-	-	-	-
401090	Penalty/Interest Tobacco Tax	15,000	19,058	15,000	15,000	-	-
401105	Marijuana Sales Tax	-	-	700,920	3,000,000	2,299,080	328.01%
401106	Marijuana Tax P&I	-	-	-	3,000	3,000	100.00%
401110	Room Taxes	25,751,049	25,986,940	26,909,468	26,961,303	51,835	0.19%
401120	Penalty and Interest on Room Tax	71,154	96,645	71,154	71,154	-	-
401140	Penalty and Interest on Motor Veh Rental	30,728	3,297	30,728	30,728	-	-
Taxes - Other - Outside Tax Limit Calculation Total		28,607,125	28,819,954	30,528,464	32,950,379	2,421,915	7.93%
Taxes - Other/PILT - In Tax Limit Calculation							
401060	Auto Tax	11,936,552	11,712,417	12,090,673	11,801,691	(288,982)	(2.39%)
401080	Tobacco Tax	22,647,362	24,081,507	22,401,673	22,121,673	(280,000)	(1.25%)
401100	Aircraft Tax	210,000	204,284	210,000	210,000	-	-
401130	Motor Vehicle Rental Tax	5,835,268	5,800,051	5,920,407	6,360,500	440,093	7.43%
402030	Payment in Lieu of Tax SOA	157,770	169,753	169,770	169,770	-	-
402040	Payment in Lieu of Tax Federal	646,406	654,505	654,505	666,505	12,000	1.83%
450060	MUSA/MESA	19,784,429	21,252,048	21,694,900	27,160,622	5,465,722	25.19%
450070	1.25% MUSA/MESA	2,268,083	2,260,118	501,057	551,500	50,443	10.07%
Taxes - Other/PILT - In Tax Limit Calculation Total		63,485,870	66,134,683	63,642,985	69,042,261	5,399,276	8.48%
Taxes - Property							
401010	Real Property Taxes (Excludes ASD)	241,467,097	241,980,556	259,198,373	263,660,830	4,462,457	1.72%
401020	Personal Property Taxes (Excludes ASD)	25,754,581	25,764,798	25,383,120	25,780,254	397,134	1.56%
Taxes - Property Total		267,221,678	267,745,355	284,581,493	289,441,084	4,859,591	1.71%
Summary							
	Contributions & Transfers from Other Funds	15,435,302	10,491,806	6,682,814	9,013,242	2,330,428	34.87%
	Federal Revenues	763,888	819,672	829,766	828,988	(778)	(0.09%)
	Fees & Charges for Services	21,621,376	24,469,687	23,085,214	22,196,275	(888,939)	(3.85%)
	Fines & Forfeitures	6,566,970	6,230,077	7,191,461	5,303,881	(1,887,580)	(26.25%)
	Investment Income	2,477,253	1,827,974	2,969,106	3,899,361	930,255	31.33%
	Licenses, Permits, Certifications	10,737,419	11,010,997	10,891,523	9,204,949	(1,686,574)	(15.49%)
	Other Revenues	4,313,679	5,721,479	3,892,213	3,609,380	(282,833)	(7.27%)
	Payments in Lieu of Taxes (PILT)	1,812,632	1,820,173	1,820,173	1,843,173	23,000	1.26%
	Special Assessments	220,000	788,495	220,000	220,000	-	-
	State Revenues	17,044,746	17,480,699	12,341,345	7,611,345	(4,730,000)	(38.33%)
	Taxes - Other - Outside Tax Limit Calculation	28,607,125	28,819,954	30,528,464	32,950,379	2,421,915	7.93%
	Taxes - Other/PILT - In Tax Limit Calculation	63,485,870	66,134,683	63,642,985	69,042,261	5,399,276	8.48%
	Taxes - Property	267,221,678	267,745,355	284,581,493	289,441,084	4,859,591	1.71%
Local, State and Federal Revenues Total		440,307,938	443,361,050	448,676,557	455,164,318	6,487,761	1.45%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
401010	Real Property Taxes (Excludes ASD)	57.93%	100.00%	241,467,097	259,198,373	263,660,830	4,462,457	1.72%
401020	Personal Property Taxes (Excludes ASD)	5.66%	100.00%	25,754,581	25,383,120	25,780,254	397,134	1.56%
401030	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.							
	101000-189110 Areawide Taxes & Reserves	0.27%	47.11%	1,374,467	1,218,453	1,226,876	8,423	0.69%
	104000-189120 Chugiak Taxes & Reserves	0.00%	0.32%	6,674	7,369	8,415	1,046	14.19%
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.08%	1,431	2,033	2,031	(2)	(0.10%)
	106000-189130 Girdwood Taxes & Reserves	0.00%	0.45%	10,489	10,673	11,636	963	9.02%
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.05%	-	1,271	1,252	(19)	(1.49%)
	112000-189145 Campbell Airstrip LRSA	0.00%	0.02%	-	-	394	394	100.00%
	113000-189150 Valli Vue LRSA Taxes/Res	0.00%	0.01%	-	-	293	293	100.00%
	114000-189155 Sky ranch LRSA Taxes/Res	0.00%	0.00%	-	-	39	39	100.00%
	115000-189160 Upper Grover LRSA Taxes/Res	0.00%	0.01%	-	-	135	135	100.00%
	116000-189165 Ravenwood LRSA Taxes & Res	0.00%	0.00%	-	-	72	72	100.00%
	117000-189170 Mt Park LRSA Taxes/Res	0.00%	0.01%	-	-	226	226	100.00%
	118000-189175 Mt Park/Robin Hill LRSA Tax/Re	0.00%	0.02%	-	-	579	579	100.00%
	119000-189180 Eagle River RRSA Taxes/Res	0.01%	1.44%	31,465	31,764	37,516	5,752	18.11%
	121000-189185 Eaglewood Contrib SA	0.00%	0.00%	-	-	116	116	100.00%
	122000-189190 Gateway Contrib SA Taxes/Res	0.00%	0.00%	-	-	11	11	100.00%
	123000-189195 Lakehill LRSA Taxes & Res	0.00%	0.01%	-	-	279	279	100.00%
	124000-189200 Totem LRSA Taxes Res	0.00%	0.00%	-	-	54	54	100.00%
	125000-189205 Paradise Valley Taxes/Reserve	0.00%	0.00%	-	-	100	100	100.00%
	126000-189210 SRW Homeowners LRSA	0.00%	0.00%	-	-	101	101	100.00%
	129000-189215 Eagle River SSA Taxes/Res	0.00%	0.03%	-	-	879	879	100.00%
	131000-189220 Fire SA Taxes & Reserves	0.08%	13.95%	241,235	344,064	363,362	19,298	5.61%
	141000-189225 Rds & Drainage SA Taxes &	0.07%	12.44%	306,073	312,300	323,905	11,605	3.72%
	142000-189230 Talus West LRSA Taxes & Res	0.00%	0.02%	-	-	459	459	100.00%
	143000-189235 Upper O'Malley LRSA	0.00%	0.13%	-	3,812	3,419	(393)	(10.31%)
	144000-189240 Bear Valley LRSA Taxes/Res	0.00%	0.02%	-	-	525	525	100.00%
	145000-189245 Rabbit Creek LRSA Taxes/Res	0.00%	0.03%	-	1,271	751	(520)	(40.91%)
	146000-189250 Villages Scenic LRSA	0.00%	0.00%	-	-	62	62	100.00%
	148000-189260 Rockhill LRSA Taxes/Res	0.00%	0.00%	-	-	96	96	100.00%
	149000-189265 So Goldenview LRSA	0.00%	0.10%	-	2,541	2,594	53	2.09%
	150000-189290 189290 - Homestead LRSA	0.00%	0.00%	-	-	59	59	100.00%
	151000-189270 Police SA taxes & Reserve	0.11%	19.74%	400,469	503,899	514,074	10,175	2.02%
	161000-189275 Parks (APRSA) Taxes & Res	0.02%	3.21%	90,582	83,602	83,681	79	0.09%
	162000-189280 Parks (ERCRA) Taxes & Res	0.00%	0.77%	16,209	18,042	20,103	2,061	11.42%
	Total	0.57%	100.00%	2,479,094	2,541,094	2,604,094	63,000	2.48%
401040	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.							
	101000-122200 Real Estate Services	0.06%	96.19%	250,000	250,000	255,000	5,000	2.00%
	101000-134600 Tax Billing	0.00%	0.04%	100	100	100	-	-
	101000-189110 Areawide Taxes & Reserves	0.00%	3.77%	10,000	10,000	10,000	-	-
	Total	0.06%	100.00%	260,100	260,100	265,100	5,000	1.92%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
401060	Auto Tax AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	1.51%	58.05%	6,928,778	7,018,256	6,850,481	(167,775)	(2.39%)
	104000-189120 Chugiak Taxes & Reserves	0.00%	0.18%	21,736	22,017	21,491	(526)	(2.39%)
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.05%	6,246	6,326	6,175	(151)	(2.39%)
	106000-189130 Girdwood Taxes & Reserves	0.01%	0.26%	31,209	31,611	30,856	(755)	(2.39%)
	119000-189180 Eagle River RRSA Taxes/Res	0.03%	1.30%	154,866	156,865	153,117	(3,748)	(2.39%)
	131000-189220 Fire SA Taxes & Reserves	0.26%	10.05%	1,199,995	1,215,485	1,186,441	(29,044)	(2.39%)
	141000-189225 Rds & Drainage SA Taxes &	0.35%	13.34%	1,591,804	1,612,352	1,573,824	(38,528)	(2.39%)
	151000-189270 Police SA taxes & Reserve	0.35%	13.31%	1,588,570	1,609,076	1,570,627	(38,449)	(2.39%)
	161000-189275 Parks (APRSA) Taxes & Res	0.09%	3.46%	413,348	418,685	408,679	(10,006)	(2.39%)
	Total	2.59%	100.00%	11,936,552	12,090,673	11,801,691	(288,982)	(2.39%)
401080	Tobacco Tax AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	4.86%	100.00%	22,647,362	22,401,673	22,121,673	(280,000)	(1.25%)
401090	Penalty/Interest Tobacco Tax Penalty and Interest on delinquent Tobacco Tax							
	101000-189110 Areawide Taxes & Reserves	0.00%	100.00%	15,000	15,000	15,000	-	-
401100	Aircraft Tax AMC 12.08 revenue from registration from persons owning any interest in an aircraft located or operated within the Municipality of Anchorage. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.05%	100.00%	210,000	210,000	210,000	-	-
401105	Marijuana Sales Tax Sales tax on the retail sale of marijuana and marijuana products of 5%, voter approved in 2016. The tax can be adjusted by the Assembly by ordinance no more than every two years and no more than 2%, not to exceed a total of 12%. The revenues are excluded from the tax Cap until 2019.							
	101000-189110 Areawide Taxes & Reserves	0.66%	100.00%	-	700,920	3,000,000	2,299,080	328.01%
401106	Marijuana Tax P&I Penalties and interest on marijuana taxes paid after the due date.							
	101000-189110 Areawide Taxes & Reserves	0.00%	100.00%	-	-	3,000	3,000	100.00%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
401110	Room Taxes AMC 12.20, revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.							
	101000-189110 Areawide Taxes & Reserves	2.38%	40.19%	10,361,796	10,835,593	10,836,447	854	0.01%
	141000-189225 Rds & Drainage SA Taxes &	0.06%	1.00%	257,513	269,097	269,616	519	0.19%
	161000-189275 Parks (APRSA) Taxes & Res	0.04%	0.67%	171,672	179,395	179,740	345	0.19%
	202020-123010 Room Tax-Convention Center	1.85%	31.24%	8,202,890	8,392,701	8,423,048	30,347	0.36%
	202020-123011 Operating Reserve Conv-CTR	1.59%	26.90%	6,757,178	7,232,682	7,252,452	19,770	0.27%
	Total	5.92%	100.00%	25,751,049	26,909,468	26,961,303	51,835	0.19%
401120	Penalty and Interest on Room Tax Penalties and interest on taxes paid after the due date							
	101000-189110 Areawide Taxes & Reserves	0.01%	45.48%	32,364	32,364	32,364	-	-
	202020-123010 Room Tax-Convention Center	0.01%	32.79%	23,330	23,330	23,330	-	-
	202020-123011 Operating Reserve Conv-CTR	0.00%	21.73%	15,460	15,460	15,460	-	-
	Total	0.02%	100.00%	71,154	71,154	71,154	-	-
401130	Motor Vehicle Rental Tax AMC 12.45 eight percent of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	1.40%	100.00%	5,835,268	5,920,407	6,360,500	440,093	7.43%
401140	Penalty and Interest on Motor Veh Rental Tax Penalties and interest on motor vehicle rental tax paid after due date							
	101000-189110 Areawide Taxes & Reserves	0.01%	100.00%	30,728	30,728	30,728	-	-
402020	Payment in Lieu of Tax Private Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.40%	100.00%	1,812,632	1,820,173	1,843,173	23,000	1.26%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
402030	Payment in Lieu of Tax SOA Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.04%	100.00%	157,770	169,770	169,770	-	-
402040	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.15%	100.00%	646,406	654,505	666,505	12,000	1.83%
403010	Assessment Collects Revenue generated from costs assessed to property owners for road construction.							
	141000-767100 Assess/Non-Assess Debt	0.04%	100.00%	160,000	160,000	160,000	-	-
403020	P & I On Assessments(MOA/AWWU) Penalty and interest on assessments paid after the due date.(MOA/AWWU)							
	141000-767100 Assess/Non-Assess Debt	0.01%	100.00%	60,000	60,000	60,000	-	-
404010	Plmb/Gs/Sht Mtl Cert Issuance of regulatory licenses to contractors subject to Building Code regulations.							
	163000-192030 Building Inspection	0.00%	100.00%	24,000	145,000	22,000	(123,000)	(84.83%)
404020	Taxicab Permits AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces.							
	101000-124600 Transportation Inspection	0.11%	100.00%	795,575	487,500	487,500	-	-
404030	Plmb/Gs/Sht Mtl Exam Revenue generated for fees charged to private contractors for examinations and certification.							
	163000-192030 Building Inspection	0.00%	100.00%	12,000	12,000	12,400	400	3.33%
404040	Chauffeur Licenses-Biannual Revenue generated from sale of new chauffeur licenses.							
	101000-124600 Transportation Inspection	0.01%	100.00%	28,000	28,000	28,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
404050	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.							
	101000-124600 Transportation Inspection	0.00%	100.00%	15,000	15,000	15,000	-	-
404060	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.							
	101000-102000 Clerk	0.00%	26.47%	68,700	8,000	18,000	10,000	125.00%
	163000-192030 Building Inspection	0.01%	73.53%	46,000	390,000	50,000	(340,000)	(87.18%)
	Total	0.01%	100.00%	114,700	398,000	68,000	(330,000)	(82.91%)
404070	Chauffeur Appeal/Loss Revenue generated from fee of \$25 for renewal of chauffeur licenses.							
	101000-124600 Transportation Inspection	0.00%	100.00%	500	500	500	-	-
404075	Marijuana Licensing Fees Section 3 AAC 306.100 of the State regulations sets a non-refundable application fee of \$1,000 for new license applications and application to transfer a license to another person. The non- refundable application fee for the required yearly renewal of the license is \$600, unless it is late, in which case the fee is \$1,000. AS 17.38.100 states that the state shall immediately forward half of the registration fee to the local regulatory authority of the local government (AO 2016- 16(S) establishes the Clerk's Office as the "local regulatory authority" for the MOA - AMC 10.80.931)							
	101000-102007 Clerk-Liquor License	0.01%	100.00%	-	25,500	25,500	-	-
404090	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Land Use Plan Review	0.07%	14.93%	292,000	325,000	300,000	(25,000)	(7.69%)
	131000-342000 Fire Marshal	0.10%	23.63%	570,000	590,225	475,000	(115,225)	(19.52%)
	163000-192040 Plan Review	0.27%	61.44%	1,650,000	1,550,000	1,235,000	(315,000)	(20.32%)
	Total	0.44%	100.00%	2,512,000	2,465,225	2,010,000	(455,225)	(18.47%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
404095	Electronic Plan Review Surcharge 0.0005 surcharge in addition to existing plan review fees as a multiplier against valuation applied to all plan review services to pay for the Electronic Plan Review capital project. Beginning on January 1, 2016, expiring within 90 days following confirmation that the cumulative revenues have exceeded \$583,720 appropriated level.							
	101000-192010 Development Services Director	0.04%	100.00%	-	250,000	200,000	(50,000)	(20.00%)
404100	Bldg/Grde/Clrng Prmt Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.							
	163000-192030 Building Inspection	0.62%	100.00%	3,375,000	3,400,000	2,800,000	(600,000)	(17.65%)
404110	Electrical Permit Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed.							
	163000-192030 Building Inspection	0.04%	100.00%	225,000	211,000	187,500	(23,500)	(11.14%)
404120	Mech/Gs/Plmbng Prmts Revenues generated from issuance of gas and plumbing permits.							
	163000-192030 Building Inspection	0.11%	100.00%	630,000	565,000	520,000	(45,000)	(7.96%)
404130	Sign Permits AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits.							
	101000-192020 Land Use Enforcement	0.00%	43.75%	19,125	21,000	21,000	-	-
	163000-192030 Building Inspection	0.01%	56.25%	25,000	25,000	27,000	2,000	8.00%
	Total	0.01%	100.00%	44,125	46,000	48,000	2,000	4.35%
404140	Constr and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.							
	101000-192080 Right-of-Way	0.23%	100.00%	847,800	1,035,000	1,035,000	-	-
404150	Elevator Permits Fees associated with elevator permits and annual inspection certification.							
	163000-192030 Building Inspection	0.12%	100.00%	614,400	569,500	552,000	(17,500)	(3.07%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
404160	Mobile Home/Park Permits Fees associated with annual code compliance inspection of mobile homes.							
	163000-192030 Building Inspection	0.00%	100.00%	8,000	8,000	15,000	7,000	87.50%
404170	Land Use Permits (Not HLB) Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Land Use Plan Review	0.03%	100.00%	163,125	115,000	115,000	-	-
404180	Park and Access Agreement Fees to record parking and access agreements at the District Recorders office.							
	101000-190300 Zoning & Platting	0.00%	100.00%	6,750	6,750	6,750	-	-
404210	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Animal Care & Control	0.06%	100.00%	274,495	256,500	256,500	-	-
404220	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Revenue Management	0.01%	14.07%	40,000	40,000	40,000	-	-
	101000-190200 Physical Planning	0.00%	0.01%	1,100	30	30	-	-
	101000-190300 Zoning & Platting	0.01%	14.94%	51,750	42,500	42,500	-	-
	101000-192025 Code Abatement	0.01%	13.36%	38,844	35,000	38,000	3,000	8.57%
	101000-211000 H&HS Director's Office	0.00%	0.02%	50	50	50	-	-
	101000-732400 Watershed Management	0.03%	43.96%	125,000	125,000	125,000	-	-
	101000-781000 Traffic Engineer	0.00%	5.27%	15,000	15,000	15,000	-	-
	101000-788000 Safety & Signals	0.01%	8.09%	23,000	23,000	23,000	-	-
	101000-789000 Signal Operations	0.00%	0.28%	800	800	800	-	-
	Total	0.06%	100.00%	295,544	281,380	284,380	3,000	1.07%
405030	SOA Traffic Signal Reimbursement							
	101000-785000 Paint and Signs	0.02%	5.44%	96,850	96,850	96,850	-	-
	101000-787000 Signals	0.06%	14.66%	238,010	260,810	260,810	-	-
	101000-789000 Signal Operations	0.21%	54.66%	972,640	972,640	972,640	-	-
	129000-747200 Eagle River Street Light SA	0.00%	0.58%	10,330	10,330	10,330	-	-
	141000-747000 Street Lighting	0.10%	24.66%	438,860	438,860	438,860	-	-
	Total	0.39%	100.00%	1,756,690	1,779,490	1,779,490	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
405050	Municipal Assistance Revenue received from the State of Alaska (SOA) for general and PERS assistance.							
	101000-189110 Areawide Taxes & Reserves	0.98%	100.00%	13,924,701	9,200,000	4,470,000	(4,730,000)	(51.41%)
405060	Liquor Licenses AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Police SA taxes & Reserve	0.09%	100.00%	399,300	399,300	399,300	-	-
405070	Electric Co-op Allocation AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide Taxes & Reserves	0.10%	58.54%	490,530	474,722	474,722	-	-
	104000-189120 Chugiak Taxes & Reserves	0.00%	0.19%	1,560	1,510	1,510	-	-
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.05%	439	425	425	-	-
	106000-189130 Girdwood Taxes & Reserves	0.00%	0.26%	2,216	2,145	2,145	-	-
	131000-189220 Fire SA Taxes & Reserves	0.02%	10.28%	86,108	83,333	83,333	-	-
	141000-189225 Rds & Drainage SA Taxes &	0.02%	13.49%	113,053	109,410	109,410	-	-
	151000-189270 Police SA taxes & Reserve	0.02%	13.67%	114,578	110,886	110,886	-	-
	161000-189275 Parks (APRSA) Taxes & Res	0.01%	3.51%	29,395	28,448	28,448	-	-
	Total	0.18%	100.00%	837,879	810,879	810,879	-	-
405100	Other Federal Grant Revenue Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
	101000-105000 Equal Rights Commission	0.01%	100.00%	41,300	41,300	41,300	-	-
405120	Build America Bonds (BABs) Subsidy Build America Bonds (BABs) is a federal subsidy that helps states and local entities pursue needed capital projects which build infrastructure and create jobs.							
	101000-121036 Debt Service - Fund 101	0.02%	9.82%	70,945	71,251	71,174	(77)	(0.11%)
	101000-353000 Emergency Medical Services	0.00%	0.18%	1,314	1,319	1,318	(1)	(0.08%)
	101000-611000 Transit Administration	0.00%	0.18%	1,274	1,280	1,279	(1)	(0.08%)
	131000-352000 Anchorage Fire & Rescue	0.01%	5.32%	38,455	38,621	38,579	(42)	(0.11%)
	141000-767100 Assess/Non-Assess Debt	0.13%	78.87%	569,872	572,329	571,715	(614)	(0.11%)
	161000-551000 Debt Service (161)	0.01%	5.64%	40,728	40,903	40,860	(43)	(0.11%)
	Total	0.16%	100.00%	722,588	725,703	724,925	(778)	(0.11%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
405130	Fisheries Tax AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.							
	101000-189110 Areawide Taxes & Reserves	0.03%	100.00%	126,176	126,176	126,176	-	-
405140	National Forest Allocation Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
	141000-189225 Rds & Drainage SA Taxes &	0.01%	100.00%	-	62,763	62,763	-	-
406010	Land Use Permits-HLB Fees associated with the issuance of land use permits.							
	101000-192060 Land Use Plan Review	(0.01%)	(33.16%)	-	-	(33,000)	(33,000)	100.00%
	221000-122100 Heritage Land Bank	0.03%	133.16%	12,015	139,278	132,529	(6,749)	(4.85%)
	Total	0.02%	100.00%	12,015	139,278	99,529	(39,749)	(28.54%)
406020	Inspections Fees for platting services and establishment of subdivisions.							
	101000-191000 Private Development	0.07%	54.66%	435,000	400,000	335,000	(65,000)	(16.25%)
	101000-732200 Survey	0.00%	1.23%	7,560	7,560	7,560	-	-
	101000-732300 ROW Land Acquisition	0.00%	0.60%	3,650	3,650	3,650	-	-
	101000-732400 Watershed Management	0.05%	39.91%	244,610	244,610	244,610	-	-
	101000-787000 Signals	0.00%	0.40%	2,440	2,440	2,440	-	-
	101000-788000 Safety & Signals	0.00%	1.37%	8,380	8,380	8,380	-	-
	101000-789000 Signal Operations	0.00%	0.83%	5,080	5,080	5,080	-	-
	141000-743000 Street Maintenance Operations	0.00%	1.01%	6,170	6,170	6,170	-	-
	Total	0.13%	100.00%	712,890	677,890	612,890	(65,000)	(9.59%)
406030	Landscape Plan Review Pmt Fees associated with a review of documents that shows how a site will be developed.							
	101000-192060 Land Use Plan Review	0.00%	13.79%	1,500	4,000	4,000	-	-
	101000-788000 Safety & Signals	0.01%	86.21%	25,000	25,000	25,000	-	-
	Total	0.01%	100.00%	26,500	29,000	29,000	-	-
406050	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
	101000-190300 Zoning & Platting	0.07%	93.08%	336,375	336,375	336,375	-	-
	101000-732200 Survey	0.01%	6.92%	25,000	25,000	25,000	-	-
	Total	0.08%	100.00%	361,375	361,375	361,375	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
406060	Zoning Fees Fees assessed for rezoning and conditional use applications.							
	101000-190300 Zoning & Platting	0.09%	100.00%	461,813	420,000	420,000	-	-
406080	Lease & Rental Revenue-HLB Rental incomes from Museum Meeting Rooms, and Municipal land leases.							
	101000-122200 Real Estate Services	0.09%	60.65%	316,500	304,200	393,236	89,036	29.27%
	101000-710500 Facility Maintenance	0.03%	17.58%	113,949	113,949	113,949	-	-
	106000-746000 Street Maint Girdwood	-	-	3,000	-	-	-	-
	131000-360000 AFD Training Center	0.01%	8.48%	55,000	55,000	55,000	-	-
	162000-555100 Eagle River/Chugiak Parks	-	-	6,600	-	-	-	-
	221000-122100 Heritage Land Bank	0.02%	13.29%	90,518	103,000	86,135	(16,865)	(16.37%)
	Total	0.14%	100.00%	585,567	576,149	648,320	72,171	12.53%
406090	Pipeline in ROW Fees Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	0.01%	100.00%	189,100	61,899	62,899	1,000	1.62%
406110	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Physical Planning	0.00%	7.69%	1,000	500	500	-	-
	101000-190300 Zoning & Platting	0.00%	30.77%	900	2,000	2,000	-	-
	101000-613000 Marketing & Customer Service	0.00%	61.54%	16,000	4,000	4,000	-	-
	163000-192030 Building Inspection	-	-	300	300	-	(300)	(100.00%)
	Total	0.00%	100.00%	18,200	6,800	6,500	(300)	(4.41%)
406120	Rezoning Inspections Fees charged for rezoning inspections.							
	101000-192020 Land Use Enforcement	0.01%	100.00%	49,500	42,000	37,000	(5,000)	(11.90%)
406130	Appraisal Appeal Fee Fees charged for appeals on assessed properties.							
	101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000	-	-
406160	Clinic Fees Revenue generated from Municipal owned clinic visits, treatment and immunizations services.							
	101000-245000 Disease Prevention & Control	0.04%	100.00%	119,572	188,880	188,880	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
406170	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.							
	101000-192050 On-site Water and Wastewater	0.14%	37.78%	499,410	640,000	620,000	(20,000)	(3.13%)
	101000-235000 Child/Adult Care Licensing	0.01%	2.26%	25,000	37,030	37,030	-	-
	101000-256000 Environmental Health Services	0.22%	59.96%	837,210	984,065	984,065	-	-
	Total	0.36%	100.00%	1,361,620	1,661,095	1,641,095	(20,000)	(1.20%)
406180	Reproductive Health Fees Revenue generated from clinic and other services related to Reproductive Health.							
	101000-246000 Reproductive Health	0.08%	100.00%	420,840	370,275	370,275	-	-
406220	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.							
	101000-613000 Marketing & Customer Service	0.08%	100.00%	440,000	350,000	350,000	-	-
406250	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-613000 Marketing & Customer Service	0.03%	6.44%	135,000	135,000	135,000	-	-
	101000-622000 Transit Operations	0.43%	93.56%	2,247,187	2,043,187	1,961,187	(82,000)	(4.01%)
	Total	0.46%	100.00%	2,382,187	2,178,187	2,096,187	(82,000)	(3.76%)
406260	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-622000 Transit Operations	0.41%	100.00%	1,880,000	1,880,000	1,880,000	-	-
406280	Prgm, Lessons, & Camps Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Parks & Rec	0.00%	1.13%	7,000	7,000	3,500	(3,500)	(50.00%)
	161000-550100 Parks & Recreation Admin	0.00%	1.62%	-	5,000	5,000	-	-
	161000-560200 Recreation Facilities	0.00%	2.95%	-	(77,600)	9,100	86,700	(111.73%)
	161000-560300 Recreation Programs	0.04%	55.29%	155,170	190,570	170,750	(19,820)	(10.40%)
	162000-555100 Eagle River/Chugiak Parks	0.03%	39.02%	100,000	120,500	120,500	-	-
	Total	0.07%	100.00%	262,170	245,470	308,850	63,380	25.82%
406290	Rec Center Rentals & Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.							
	101000-121034 O'Malley Golf Course	0.02%	13.11%	70,000	70,000	70,000	-	-
	161000-560200 Recreation Facilities	0.09%	72.85%	389,000	389,000	389,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
	161000-560300 Recreation Programs	0.00%	1.87%	10,000	10,000	10,000	-	-
	162000-555000 Beach Lake Chalet	0.00%	1.50%	8,000	8,000	8,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.01%	10.67%	47,000	57,000	57,000	-	-
	Total	0.12%	100.00%	524,000	534,000	534,000	-	-
406300	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
	161000-560400 Aquatics	0.13%	70.59%	599,935	599,935	599,935	-	-
	162000-555200 Chugiak Pool	0.05%	29.41%	250,000	250,000	250,000	-	-
	Total	0.19%	100.00%	849,935	849,935	849,935	-	-
406310	Camping Fees Revenue generated from operation of the Centennial Park and Lions camper areas.							
	106000-558000 Girdwood Parks & Rec	0.00%	3.55%	-	-	3,500	3,500	100.00%
	161000-560200 Recreation Facilities	0.02%	96.45%	95,000	95,000	95,000	-	-
	Total	0.02%	100.00%	95,000	95,000	98,500	3,500	3.68%
406320	Library Non-Resident Fee							
	101000-537200 Library Circulation	0.00%	100.00%	1,500	1,500	1,500	-	-
406330	Park Land & Operations Fees collected from permits for park land use - picnic shelters, fields, trails, right-a-way, and processing community work service and sale of flowers.							
	161000-550400 Park Property Management	0.00%	5.69%	20,000	20,000	20,000	-	-
	161000-550600 Horticulture	0.01%	19.16%	67,320	67,320	67,320	-	-
	161000-550800 Community Work Service	0.00%	4.27%	15,000	15,000	15,000	-	-
	161000-560200 Recreation Facilities	0.05%	70.88%	263,570	263,570	249,090	(14,480)	(5.49%)
	Total	0.08%	100.00%	365,890	365,890	351,410	(14,480)	(3.96%)
406340	Golf Fees							
	161000-560200 Recreation Facilities	-	-	-	3,200	-	(3,200)	(100.00%)
	161000-560300 Recreation Programs	0.01%	100.00%	10,000	10,000	25,000	15,000	150.00%
	Total	0.01%	100.00%	10,000	13,200	25,000	11,800	89.39%
406350	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.							
	101000-537100 Library Adult Services	0.00%	100.00%	1,200	1,200	1,200	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
406380	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.							
	101000-353000 Emergency Medical Services	1.89%	100.00%	7,650,000	9,310,599	8,610,600	(699,999)	(7.52%)
406400	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.							
	131000-352000 Anchorage Fire & Rescue	0.02%	100.00%	116,493	116,493	100,000	(16,493)	(14.16%)
406410	HazMatFac &Trans AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day.							
	131000-342000 Fire Marshal	0.03%	100.00%	170,000	140,000	150,000	10,000	7.14%
406420	Fire Inspection Fees Billings for fire inspections performed by the Anchorage Fire Department.							
	131000-342000 Fire Marshal	0.03%	100.00%	110,000	125,432	125,000	(432)	(0.34%)
406440	Cemetery Fees Fees for burial, disinterment and grave use permits.							
	101000-271000 Anchorage Memorial Cemetery	0.07%	100.00%	250,000	322,634	322,634	-	-
406450	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.							
	101000-192080 Right-of-Way	0.00%	44.44%	4,000	4,000	4,000	-	-
	607000-148200 Network Services	0.00%	55.56%	5,000	5,000	5,000	-	-
	Total	0.00%	100.00%	9,000	9,000	9,000	-	-
406490	DWI Impnd/Admin Fees							
	101000-115200 Criminal	0.11%	54.54%	482,582	507,582	507,582	-	-
	101000-142300 Reprographics	0.00%	0.05%	500	500	500	-	-
	151000-462400 Patrol Staff	0.09%	45.40%	422,497	422,497	422,497	-	-
	Total	0.20%	100.00%	905,579	930,579	930,579	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
406500	Police Services Revenues generated from police services provided to outside agencies.							
	151000-460500 Reimbursed Costs	0.04%	100.00%	192,174	192,174	192,174	-	-
406510	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.							
	101000-225000 Animal Care & Control	0.05%	100.00%	251,435	246,750	246,750	-	-
406520	Animal Drop-Off Fees							
	101000-225000 Animal Care & Control	0.01%	100.00%	24,000	29,000	29,000	-	-
406530	Incarceration Cost Recovery Recovery of expenses for incarceration.							
	151000-462400 Patrol Staff	0.05%	100.00%	490,000	344,072	208,456	(135,616)	(39.42%)
406540	Other Charges For Services							
	101000-122200 Real Estate Services	0.00%	100.00%	-	-	7,981	7,981	100.00%
406550	Address Fees Fees received from the public for specific street addresses.							
	101000-190400 Addressing	0.01%	100.00%	-	-	25,500	25,500	100.00%
	101000-190400 Land Use Review & Addressing	-	-	37,125	37,125	-	(37,125)	(100.00%)
	Total	0.01%	100.00%	37,125	37,125	25,500	(11,625)	(31.31%)
406560	Service Fees - School District Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-722100 Public Art	0.01%	5.43%	40,000	40,000	40,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.82%	44,600	89,200	6,000	(83,200)	(93.27%)
	161000-560400 Aquatics	0.06%	37.23%	255,000	255,000	274,000	19,000	7.45%
	164000-131300 Public Finance and Investment	0.09%	56.52%	416,000	416,000	416,000	-	-
	Total	0.16%	100.00%	755,600	800,200	736,000	(64,200)	(8.02%)
406570	Micro-Fiche Fees							
	101000-135100 Property Appraisal	0.00%	100.00%	2,000	2,000	2,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
406580	Copier Fees Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Clerk	0.00%	0.85%	200	300	300	-	-
	101000-135100 Property Appraisal	0.00%	1.93%	680	680	680	-	-
	101000-187100 Benefits	0.00%	0.43%	150	150	150	-	-
	101000-190200 Physical Planning	0.00%	1.70%	1,400	600	600	-	-
	101000-536400 Branch Libraries	0.00%	25.55%	9,000	9,000	9,000	-	-
	101000-537100 Library Adult Services	0.00%	42.58%	15,000	15,000	15,000	-	-
	163000-192030 Building Inspection	0.00%	26.97%	11,500	10,000	9,500	(500)	(5.00%)
	Total	0.01%	100.00%	37,930	35,730	35,230	(500)	(1.40%)
406600	Late Fees Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Revenue Management	0.00%	100.00%	10,000	10,000	10,000	-	-
406610	Computer Time Fees							
	101000-132300 Payroll	0.00%	90.91%	1,000	1,000	1,000	-	-
	101000-135100 Property Appraisal	0.00%	9.09%	100	100	100	-	-
	Total	0.00%	100.00%	1,100	1,100	1,100	-	-
406620	Reimbursed Cost-ER Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, Police accident reports, and tax billing information.							
	101000-121032 Egan Convention Center	0.00%	11.12%	15,170	15,170	15,170	-	-
	101000-187100 Benefits	0.03%	88.88%	121,300	121,300	121,300	-	-
	Total	0.03%	100.00%	136,470	136,470	136,470	-	-
406625	Reimbursed Cost-NonGrant Funded							
	101000-102000 Clerk	0.00%	0.04%	800	800	800	-	-
	101000-115100 Civil Law	0.00%	0.47%	-	10,000	10,000	-	-
	101000-115200 Criminal	0.00%	0.47%	10,000	10,000	10,000	-	-
	101000-115450 Indigent Defense	0.04%	9.45%	280,000	290,000	201,000	(89,000)	(30.69%)
	101000-122200 Real Estate Services	0.00%	0.71%	28,100	28,100	15,000	(13,100)	(46.62%)
	101000-132200 Central Accounting	-	-	9,600	9,600	-	(9,600)	(100.00%)
	101000-132300 Payroll	0.00%	0.14%	3,000	3,000	3,000	-	-
	101000-134200 Revenue Management	0.09%	18.70%	486,260	397,900	397,900	-	-
	101000-134600 Tax Billing	0.00%	0.08%	225,800	1,800	1,800	-	-
	101000-138100 Purchasing Services	0.02%	4.94%	105,000	105,000	105,000	-	-
	101000-142300 Reprographics	0.00%	0.24%	5,000	5,000	5,000	-	-
	101000-191000 Private Development	0.01%	1.88%	65,000	65,000	40,000	(25,000)	(38.46%)
	101000-613000 Marketing & Customer Service	0.08%	17.63%	375,000	375,000	375,000	-	-
	101000-710500 Facility Maintenance	0.00%	0.00%	100	100	100	-	-
	101000-722100 Public Art	0.00%	0.94%	20,000	20,000	20,000	-	-
	101000-774000 Communications	0.00%	0.09%	2,000	2,000	2,000	-	-
	101000-789000 Signal Operations	0.02%	3.29%	70,000	70,000	70,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
119000-744900	Chugiak/Birchwood/Eagle River	0.01%	1.18%	25,000	25,000	25,000	-	-
151000-411100	Chief of Police	0.01%	3.07%	60,275	62,950	65,246	2,296	3.65%
151000-460500	Reimbursed Costs	0.07%	14.10%	300,000	300,000	300,000	-	-
151000-462200	Special Assignments	0.01%	2.00%	-	42,500	42,500	-	-
151000-462400	Patrol Staff	0.00%	0.11%	2,400	2,400	2,400	-	-
151000-473400	Vice	0.00%	0.50%	-	10,600	10,600	-	-
151000-483100	Crime Lab	0.00%	0.33%	7,100	7,100	7,100	-	-
151000-483300	Police Property & Evidence	0.00%	0.08%	1,800	1,800	1,800	-	-
151000-484200	Police Records	0.02%	4.94%	105,000	105,000	105,000	-	-
162000-555100	Eagle River/Chugiak Parks	0.01%	1.22%	26,002	26,002	26,002	-	-
164000-131300	Public Finance and Investment	0.06%	13.41%	285,228	285,228	285,228	-	-
	Total	0.47%	100.00%	2,498,465	2,261,880	2,127,476	(134,404)	(5.94%)
406640	Parking Garages & Lots							
101000-122200	Real Estate Services	0.01%	75.71%	51,900	51,900	51,755	(145)	(0.28%)
101000-189110	Areawide Taxes & Reserves	0.00%	24.29%	16,601	16,601	16,601	-	-
	Total	0.02%	100.00%	68,501	68,501	68,356	(145)	(0.21%)
406660	Lost Book Reimbursement Reimbursement for lost books and library materials.							
101000-536400	Branch Libraries	0.00%	8.00%	2,000	2,000	2,000	-	-
101000-537200	Library Circulation	0.01%	92.00%	23,000	23,000	23,000	-	-
	Total	0.01%	100.00%	25,000	25,000	25,000	-	-
407010	SOA Traffic Court Fines Revenue received from the court system for violations of municipal codes.							
151000-462400	Patrol Staff	0.32%	100.00%	1,331,708	1,592,061	1,463,082	(128,979)	(8.10%)
407020	SOA Trial Court Fines							
151000-462400	Patrol Staff	0.43%	100.00%	3,251,540	2,896,870	1,947,085	(949,785)	(32.79%)
407030	Library Fines Revenue generated from fines on overdue books and materials.							
101000-536400	Branch Libraries	0.01%	42.36%	43,000	43,000	43,000	-	-
101000-537200	Library Circulation	0.01%	57.64%	105,000	105,000	58,500	(46,500)	(44.29%)
	Total	0.02%	100.00%	148,000	148,000	101,500	(46,500)	(31.42%)
407040	APD Counter Fines							
151000-462400	Patrol Staff	0.26%	100.00%	1,252,646	1,935,324	1,173,008	(762,316)	(39.39%)

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407050	Other Fines and Forfeitures Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations.							
	101000-115300 Administrative Hearing	0.00%	0.30%	1,000	1,000	1,000	-	-
	101000-124600 Transportation Inspection	0.00%	1.52%	5,000	5,000	5,000	-	-
	101000-225000 Animal Care & Control	0.01%	13.11%	31,000	43,250	43,250	-	-
	151000-462400 Patrol Staff	0.06%	85.07%	131,776	280,656	280,656	-	-
	Total	0.07%	100.00%	168,776	329,906	329,906	-	-
407060	Pre-Trial Diversion Cost Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
	101000-115200 Criminal	0.03%	100.00%	220,000	120,000	120,000	-	-
407070	Zoning Enforcement Fines							
	101000-192020 Land Use Enforcement	0.00%	74.07%	35,000	10,000	10,000	-	-
	101000-192080 Right-of-Way	0.00%	25.93%	3,500	3,500	3,500	-	-
	Total	0.00%	100.00%	38,500	13,500	13,500	-	-
407100	Curfew Fines Revenues received for violation of curfew.							
	151000-462400 Patrol Staff	0.00%	100.00%	8,800	8,800	8,800	-	-
407110	Parking Enforcement Fine							
	101000-467000 Parking	0.03%	100.00%	138,000	138,000	138,000	-	-
407120	Minor Tobacco Fines							
	151000-462400 Patrol Staff	0.00%	100.00%	9,000	9,000	9,000	-	-
408060	Other Collection Revenues							
	101000-323000 AFD Communications	0.04%	100.00%	200,000	200,000	170,000	(30,000)	(15.00%)
408090	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused.							
	101000-785000 Paint and Signs	0.00%	100.00%	1,500	1,500	1,500	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
408380	Prior Year Expense Recovery							
	101000-630000 Vehicle Maintenance	-	-	2,083	-	-	-	-
	101000-731000 Engineering	-	-	181,523	-	-	-	-
	104000-354000 Chugiak Fire & Rescue	-	-	93,117	-	-	-	-
	141000-747000 Street Lighting	-	-	35	-	-	-	-
	602000-124800 Self Insurance	-	-	25	-	-	-	-
	Total	-	-	276,783	-	-	-	-
408390	Insurance Recoveries							
	141000-743000 Street Maintenance Operations	0.00%	16.47%	11,500	11,500	11,500	-	-
	141000-747000 Street Lighting	0.01%	83.53%	30,000	58,340	58,340	-	-
	Total	0.02%	100.00%	41,500	69,840	69,840	-	-
408400	Criminal Rule 8 Collect Costs A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
	151000-462400 Patrol Staff	0.03%	100.00%	327,670	193,234	117,034	(76,200)	(39.43%)
408405	Lease & Rental Revenue							
	106000-746000 Street Maint Girdwood	0.00%	27.03%	-	8,000	8,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.00%	72.97%	-	21,600	21,600	-	-
	Total	0.01%	100.00%	-	29,600	29,600	-	-
408410	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.							
	221000-122100 Heritage Land Bank	-	-	713	-	-	-	-
408420	Building Rental Library auditorium and meeting room rental fees.							
	101000-535500 Library Administration	0.01%	93.75%	130,000	50,000	45,000	(5,000)	(10.00%)
	101000-536400 Branch Libraries	0.00%	6.25%	3,000	3,000	3,000	-	-
	Total	0.01%	100.00%	133,000	53,000	48,000	(5,000)	(9.43%)
408430	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
	101000-121033 Sullivan Arena	0.03%	100.00%	140,177	140,177	140,177	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
408440	ACPA Loan Surcharge \$1 surcharge on PAC event tickets. 301000-121035 PAC Revenue Bond	0.07%	100.00%	281,915	293,700	297,200	3,500	1.19%
408560	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
	101000-102000 Clerk	0.00%	76.92%	1,000	1,000	1,000	-	-
	163000-192030 Building Inspection	0.00%	23.08%	200	200	300	100	50.00%
	Total	0.00%	100.00%	1,200	1,200	1,300	100	8.33%
408570	Sale of Contractor Specifications Revenue generated from the sale of contract specifications.							
	101000-138100 Purchasing Services	0.00%	100.00%	4,500	4,500	4,500	-	-
408580	Miscellaneous Revenues							
	101000-138100 Purchasing Services	0.04%	10.94%	160,000	160,000	160,000	-	-
	101000-225000 Animal Care & Control	0.00%	0.00%	50	50	50	-	-
	101000-538200 Library Automation Support	-	-	5,000	5,000	-	(5,000)	(100.00%)
	119000-744900 Chugiak/Birchwood/Eagle River	0.00%	0.11%	1,600	1,600	1,600	-	-
	151000-462400 Patrol Staff	0.01%	4.05%	59,200	59,200	59,200	-	-
	151000-474000 Narcotics Enforcement Unit	0.00%	0.96%	14,000	14,000	14,000	-	-
	151000-483400 Police Impounds	0.01%	1.71%	25,000	25,000	25,000	-	-
	151000-483500 APD Communications Center	0.01%	2.29%	33,500	33,500	33,500	-	-
	151000-484200 Police Records	0.00%	1.03%	15,000	15,000	15,000	-	-
	164000-131300 Public Finance and Investment	0.25%	78.92%	1,090,000	1,154,280	1,154,280	-	-
	Total	0.32%	100.00%	1,403,350	1,467,630	1,462,630	(5,000)	(0.34%)
430030	Restricted Contributions							
	101000-106000 Internal Audit	0.03%	100.00%	125,756	113,082	114,272	1,190	1.05%
440010	GCP CshPool ST-Int(MOA/ML&P) Accrued interest earned on investments throughout the Municipality.(MOA/ML&P)							
	101000-189110 Areawide Taxes & Reserves	0.16%	37.70%	192,841	469,198	731,956	262,758	56.00%
	104000-189120 Chugiak Taxes & Reserves	0.00%	1.03%	16,403	10,113	19,912	9,799	96.90%
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.15%	2,764	1,173	2,877	1,704	145.27%
	106000-189130 Girdwood Taxes & Reserves	0.00%	1.02%	3,637	11,870	19,815	7,945	66.93%
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.19%	1,808	2,368	3,694	1,326	56.00%
	112000-189145 Campbell Airstrip LRSA	0.00%	0.12%	1,721	1,689	2,402	713	42.21%
	113000-189150 Valli Vue LRSA Taxes/Res	0.00%	0.20%	6,073	1,978	3,845	1,867	94.39%
	114000-189155 Skyranch LRSA Taxes/Res	0.00%	0.10%	1,418	1,213	1,952	739	60.92%
	115000-189160 Upper Grover LRSA Taxes/Res	0.00%	0.03%	473	431	670	239	55.45%

Revenue Distribution Detail

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116000-189165	Ravenwood LRSA Taxes & Res	0.00%	0.06%	212	532	1,141	609	114.47%
117000-189170	Mt Park LRSA Taxes/Res	0.00%	0.04%	826	205	817	612	298.54%
118000-189175	Mt Park/Robin Hill LRSA Tax/Re	0.00%	0.14%	1,325	1,715	2,792	1,077	62.80%
119000-189180	Eagle River RRSA Taxes/Res	0.01%	1.71%	7,470	24,174	33,294	9,120	37.73%
121000-189185	Eaglewood Contrib SA	0.00%	0.04%	-	404	698	294	72.77%
122000-189190	Gateway Contrib SA Taxes/Res	0.00%	0.00%	-	8	19	11	137.50%
123000-189195	Lakehill LRSA Taxes & Res	0.00%	0.18%	732	2,069	3,408	1,339	64.72%
124000-189200	Totem LRSA Taxes Res	0.00%	0.03%	571	875	666	(209)	(23.89%)
125000-189205	Paradise Valley Taxes/Reserve	0.00%	0.05%	32	503	947	444	88.27%
126000-189210	SRW Homeowners LRSA	0.00%	0.07%	-	452	1,304	852	188.50%
129000-189215	Eagle River SSA Taxes/Res	0.00%	0.51%	3,630	4,776	9,950	5,174	108.33%
131000-189220	Fire SA Taxes & Reserves	0.03%	6.82%	87,655	40,725	132,376	91,651	225.05%
141000-189225	Rds & Drainage SA Taxes &	0.04%	9.27%	210,370	97,794	180,063	82,269	84.12%
142000-189230	Talus West LRSA Taxes & Res	0.00%	0.63%	2,248	6,940	12,154	5,214	75.13%
143000-189235	Upper O'Malley LRSA	0.00%	0.32%	6,412	4,574	6,177	1,603	35.05%
144000-189240	Bear Valley LRSA Taxes/Res	0.00%	0.02%	429	259	451	192	74.13%
145000-189245	Rabbit Creek LRSA Taxes/Res	0.00%	0.08%	404	1,253	1,473	220	17.56%
146000-189250	Villages Scenic LRSA	0.00%	0.05%	144	404	952	548	135.64%
147000-189255	Sequoia Estates LRSA	0.00%	0.07%	1,558	693	1,409	716	103.32%
148000-189260	Rockhill LRSA Taxes/Res	0.00%	0.27%	1,692	3,319	5,201	1,882	56.70%
149000-189265	So Goldenview LRSA	0.00%	0.44%	732	2,705	8,608	5,903	218.23%
150000-189290	189290 - Homestead LRSA	0.00%	0.01%	-	-	133	133	100.00%
151000-189270	Police SA taxes & Reserve	0.05%	10.81%	1,750	79,045	209,888	130,843	165.53%
161000-189275	Parks (APRSA) Taxes & Res	0.01%	2.53%	57,244	25,244	49,077	23,833	94.41%
162000-189280	Parks (ERCRSA) Taxes & Res	0.01%	3.39%	29,700	30,903	65,808	34,905	112.95%
163000-189285	Bldg Safety SA Taxes & Res	0.00%	(1.11%)	-	(23,780)	(21,622)	2,158	(9.07%)
164000-131300	Public Finance and Investment	0.01%	1.94%	7,726	20,251	37,688	17,437	86.10%
221000-122100	Heritage Land Bank	0.02%	5.57%	310	58,286	108,094	49,808	85.45%
221000-122150	Land Trust Reserves	0.01%	2.71%	8,596	28,380	52,632	24,252	85.45%
602000-124800	Self Insurance	0.05%	12.81%	105,561	134,156	248,799	114,643	85.45%
	Total	0.43%	100.00%	764,467	1,046,897	1,941,520	894,623	85.45%
440040	Other Short-Term Interest Interest earned on other revenues than cash- pool deposits.							
101000-189110	Areawide Taxes & Reserves	0.07%	61.21%	175,047	287,156	303,122	15,966	5.56%
131000-189220	Fire SA Taxes & Reserves	0.01%	10.01%	32,500	50,151	49,555	(596)	(1.19%)
141000-189225	Rds & Drainage SA Taxes &	0.01%	5.49%	25,000	32,691	27,191	(5,500)	(16.82%)
151000-189270	Police SA taxes & Reserve	0.02%	13.95%	37,500	61,295	69,095	7,800	12.73%
161000-189275	Parks (APRSA) Taxes & Res	0.00%	0.97%	5,000	7,058	4,828	(2,230)	(31.60%)
164000-131300	Public Finance and Investment	-	-	20,179	-	-	-	-
202020-123011	Operating Reserve Conv-CTR	0.00%	0.29%	-	-	1,420	1,420	100.00%
221000-122100	Heritage Land Bank	0.00%	4.04%	-	15,228	20,000	4,772	31.34%
602000-124800	Self Insurance	0.00%	4.04%	14,210	1,000	20,000	19,000	1,900.00%
	Total	0.11%	100.00%	309,436	454,579	495,211	40,632	8.94%
450010	Contributions from Other Funds Contributions received from other municipal funds.							
119000-189180	Eagle River RRSA Taxes/Res	0.02%	13.78%	96,550	96,550	96,550	-	-
202020-123010	Room Tax-Convention Center	0.13%	86.22%	567,058	586,264	603,853	17,589	3.00%
	Total	0.15%	100.00%	663,608	682,814	700,403	17,589	2.58%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2017 % of Total	2017 Proposed Distr.	2015 Revised Budget	2016 Revised Budget	2017 Proposed Budget	17 v 16 \$ Chg	17 v 16 % Chg
450040	Contribution from MOA Trust Fund AMC 6.50.060 Contributions from the MOA Trust Fund							
	101000-189110 Areawide Taxes & Reserves	1.34%	100.00%	5,200,000	5,500,000	6,100,000	600,000	10.91%
450060	MUSA/MESA AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA), AMC 11.50.280 (Port), AMC 11.60.205 (Merrill Field), and AMC 25.35.125 (ACDA) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	5.97%	100.00%	19,784,429	21,694,900	27,160,622	5,465,722	25.19%
450070	1.25% MUSA/MESA Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.12%	100.00%	2,268,083	501,057	551,500	50,443	10.07%
450080	Utility Revenue Distribution AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
	101000-189110 Areawide Taxes & Reserves	0.49%	100.00%	9,571,694	500,000	2,212,839	1,712,839	342.57%
460070	MOA Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.							
	151000-462400 Patrol Staff	0.04%	65.45%	180,000	180,000	180,000	-	-
	151000-483300 Police Property & Evidence	0.00%	5.45%	15,000	15,000	15,000	-	-
	151000-483400 Police Impounds	0.02%	29.09%	80,000	80,000	80,000	-	-
	Total	0.06%	100.00%	275,000	275,000	275,000	-	-
Local, State and Federal Revenues Total		100.00%		440,307,938	448,676,557	455,164,318	6,487,761	1.45%