

## Appendix D

### Overtime by Department

Department	2016		2017
	Revised Budget	Expended as of 8/31/16	Proposed Budget
Assembly	12,500	17,221	12,500
Community Development	-	-	-
Development Services	268,120	148,978	268,120
Economic & Community Development	-	37	-
Employee Relations	63,860	4,747	63,860
Equal Rights Commission	1,000	38	1,000
Finance	99,075	181,855	99,075
Fire	4,407,146	4,152,643	3,357,146
Health & Human Services	10,570	7,717	10,570
Information Technology	24,090	79,212	24,090
Library	12,350	2,798	12,350
Maintenance & Operations	687,620	547,263	687,620
Management & Budget	6,990	3,863	6,990
Mayor	-	18	-
Municipal Attorney	-	6,289	-
Municipal Manager	-	22,880	-
Parks & Recreation	77,730	63,250	69,730
Planning	50,340	40,547	37,990
Police	3,842,000	3,531,903	3,842,000
Project Management & Engineering	227,550	149,744	227,550
Public Transportation	362,810	439,357	362,810
Public Works	-	-	-
Public Works Administration	43,000	29,929	43,000
Purchasing	-	11,326	-
Traffic	387,787	220,651	404,392
<b>General Government Total</b>	<b>10,584,538</b>	<b>9,662,270</b>	<b>9,530,793</b>

If a department is not listed in this report, it does not have activity posted to the overtime account for the report years.