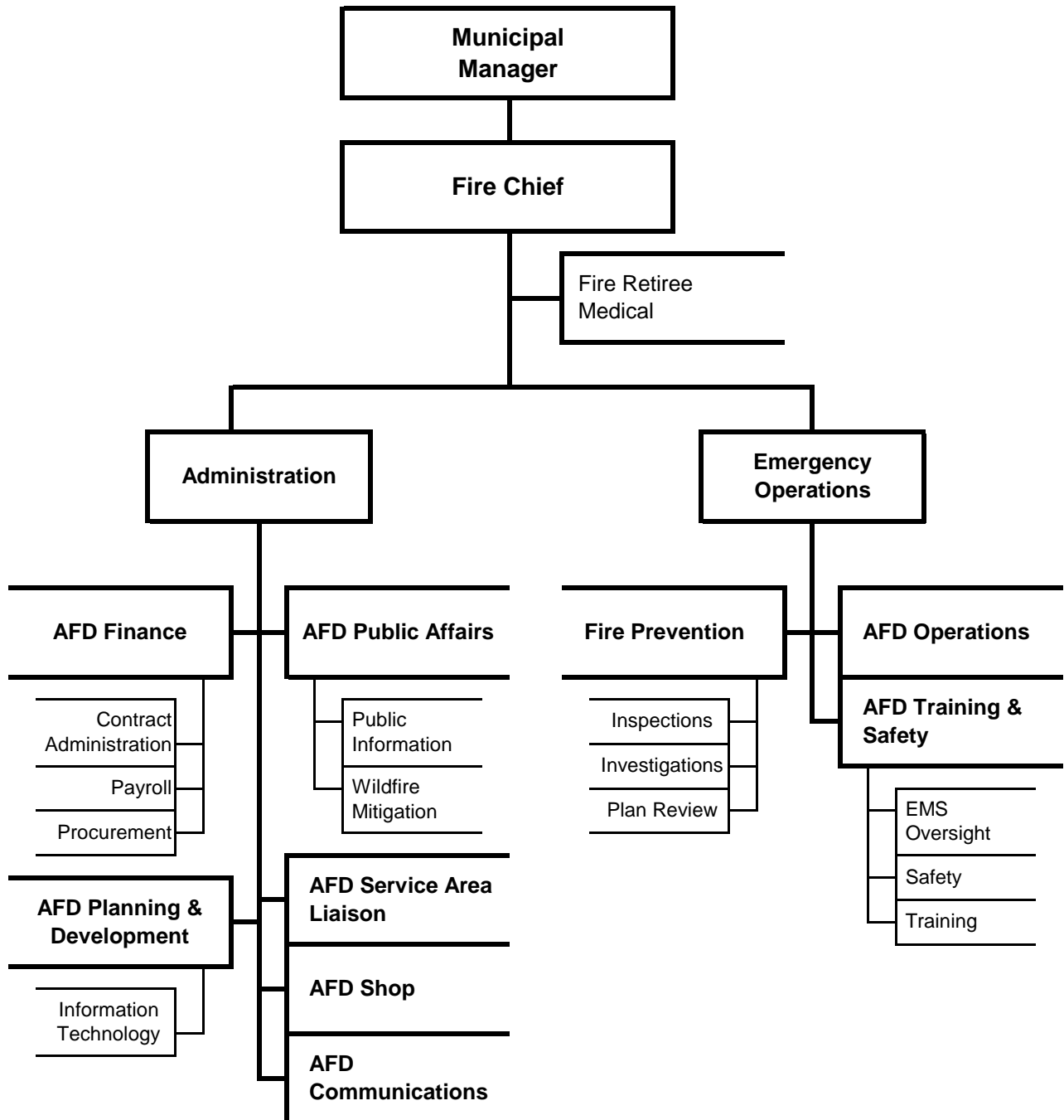


# Anchorage Fire Department



## Anchorage Fire Department

### Description

The Anchorage Fire Department's (AFD) mission is: To serve our community before, during and after an emergency.

### Department Services/Divisions

- Office of Fire Chief/AFD Administration – these divisions serve as the infrastructure to a professional organization seeking to serve our community. This includes providing leadership, strategic planning and financial stability for department operations, IT, finance and the repair and maintenance of AFD fleet services for the citizens of Anchorage, Eagle River, Chugiak and Girdwood.
  - Prevention/Fire Marshal – Performs code enforcement inspections, plan review and investigates fires and enforces compliance
    - Fire code compliance inspections
    - Fire code plan review
    - Fire cause investigations
    - Public education
    - Community Right to Know (CRTK)
- AFD Emergency Operations
  - Communications – Processes 911 telephone calls for fire and medical emergencies and dispatches resources.
  - Training – Provides training and service in the following areas:
    - Pre-employment recruitment and testing
    - New hire orientation
    - Safety training
    - In-service training and career development
    - Promotional testing and certifications
    - EMS continuing education
  - EMS Operations – Respond to all requests for emergency medical care within the Areawide Service Area, provide quality pre-hospital assistance, treatment and transportation of the sick and injured.
  - Fire and Rescue Operations – Protect the public and the environment by performing rescue services within the Fire Service Areas for:
    - Fire suppression
    - Emergency rescue
    - Mitigation response to fire, injury, illness, and disaster
    - Specialty response for Hazardous Materials, Urban Search & Rescue, Dive, Front-country/Rope Rescue, Swift-water and Wildland Ops
- Police & Fire Retirement – Account for the cost associated with Fire Retirement and Medical Program for all current retirees and active employees

### Department Goals that Contribute to Achieving the Mayor's Mission:



#### **Public Safety – Improve public safety and strengthen Anchorage neighborhoods**

- Improve outcomes for sick, injured, trapped and endangered victims.
- Reduce fire damage, eliminate fire deaths and injuries.
- Maintain one of the highest cardiac arrest survival rates in the nation.
- Maintain the highest rating from Insurance Services Office Fire Suppression.

- Timely and effective response.



**Administration – Make city government more efficient, accessible, transparent, and responsive to the citizens of Anchorage**

- Prevent unintended fires.
- Maintain high level of responsiveness to the building community.

## Anchorage Fire Department

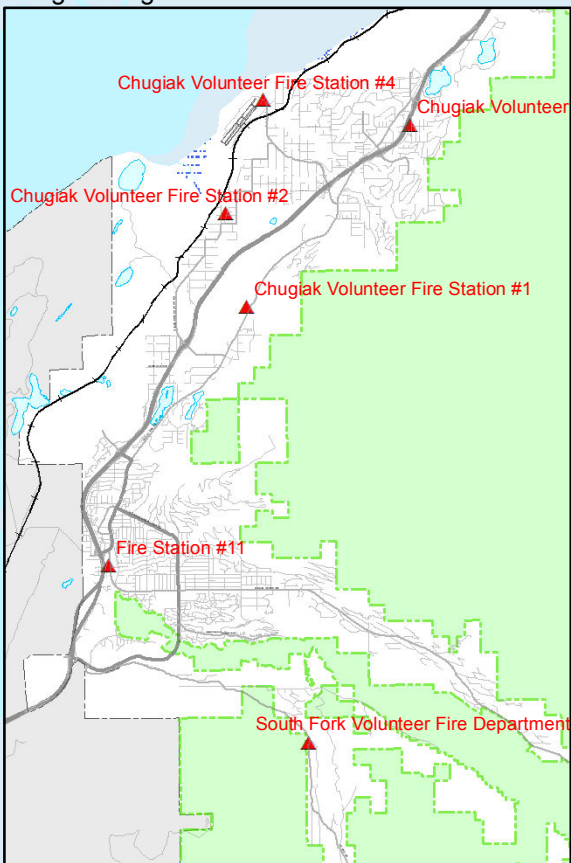
<u>Station</u>	<u>Address</u>	<u>Description</u>
1	122 E. 4 <sup>th</sup> Ave	Station 1 is located downtown; it houses 2 Engines, 1 Truck and 1 Ambulance
3	430 Bragaw St	Station 3 is located near Mountain View; it houses 1 Engine, 1 Truck and 1 Ambulance
4	4350 MacInnes St.	Station 4 is located in midtown; it houses 1 Engine, 1 Rescue and 1 Ambulance
5	2207 McRae Rd	Station 5 is located in Spenard; it houses 1 Engine, 1 Truck and 1 Ambulance
6	1301 Patterson St	Station 6 is located in Northeast Anchorage; it houses 1 Engine and 1 Ambulance
7	8735 Jewel Lake Rd	Station 7 is located in Jewel Lake; it houses 1 Engine and 1 Tender
8	6151 O'Malley Rd	Station 8 is located on O'Malley and houses 1 Engine and 1 Tender
9	13915 Lake Otis Pkwy	Station 9 is located on DeArmoun and houses 1 Engine, 1 Ambulance and 1 Tender
10	14861 Mountain Air Dr	Station 10 is located on Rabbit Creek; it houses 1 Engine and 1 Tender
11	16630 Eagle River Rd	Station 11 is located in Eagle River; it houses 1 Engine, 1 Truck, 1 Ambulance and 1 Tender
12	7920 Homer Dr	Station 12 is located new Dimond; it houses 1 Engine, 1 Truck and 1 Ambulance
14	4501 Campbell Airstrip Rd	Station 14 is located near East Tudor and houses 1 Engine and 1 Tender
15	11301 Southport Dr	Station 15 is located in Southport and houses 1 Engine



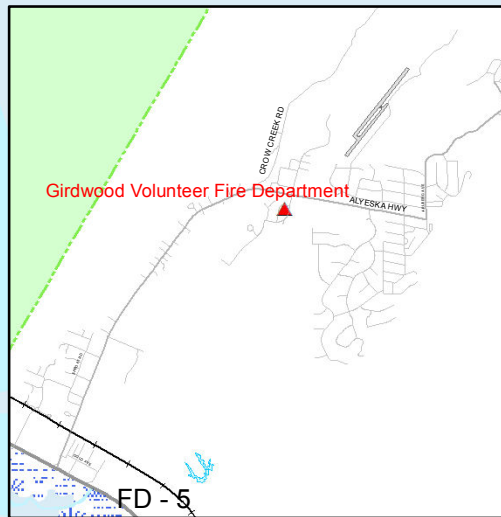
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Chugiak/Eagle River



Girdwood



## Fire Department Summary

	2015 Actuals	2016 Revised	2017 Approved	17 v 16 % Chg
<b>Direct Cost by Division</b>				
FD Administration	4,246,734	4,838,052	4,710,524	(2.64%)
FD Emergency Operations	80,180,916	80,032,875	81,871,398	2.30%
FD Office of the Fire Chief	276,187	322,303	308,174	(4.38%)
FD Police & Fire Retirement	8,305,942	8,678,634	10,508,064	21.08%
<b>Direct Cost Total</b>	<b>93,009,778</b>	<b>93,871,863</b>	<b>97,398,160</b>	<b>3.76%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	9,956,192	9,662,372	11,604,975	20.10%
<b>Function Cost Total</b>	<b>102,965,970</b>	<b>103,534,235</b>	<b>109,003,135</b>	<b>5.28%</b>
Program Generated Revenue	(11,521,948)	(10,577,689)	(9,725,497)	(8.06%)
<b>Net Cost Total</b>	<b>91,444,022</b>	<b>92,956,546</b>	<b>99,277,638</b>	<b>6.80%</b>

<b>Direct Cost by Category</b>				
Salaries and Benefits	67,722,179	68,398,928	69,923,051	2.23%
Supplies	2,216,101	2,976,698	2,571,698	(13.61%)
Travel	41,076	50,000	50,000	-
Contractual/Other Services	18,107,113	17,800,344	19,669,934	10.50%
Debt Service	4,595,056	4,307,060	4,844,644	12.48%
Depreciation/Amortization	37,680	-	-	-
Equipment, Furnishings	290,573	338,833	338,833	-
<b>Direct Cost Total</b>	<b>93,009,778</b>	<b>93,871,863</b>	<b>97,398,160</b>	<b>3.76%</b>

### Position Summary as Budgeted

Full-Time	378	383	383	-
Part-Time	-	-	-	-
<b>Position Total</b>	<b>378</b>	<b>383</b>	<b>383</b>	<b>-</b>

2017 Positions:  
end-of-year count  
is 382 due to 1 FT  
position being  
eliminated July 1,  
2017 due to SAP  
go-live.

## Fire Reconciliation from 2016 Revised Budget to 2017 Approved Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
<b>2016 Revised Budget</b>	93,871,863	383	-	-
<b>2016 One-Time Requirements</b>				
- Remove ONE-TIME - Proposed 2016 - Testing, overtime, supplies and uniforms for 2016/2017 academy	(650,000)	-	-	-
<b>Debt Service Changes</b>				
- GO Bonds	549,713	-	-	-
- TANS	(12,129)	-	-	-
<b>Changes in Existing Programs/Funding for 2017</b>				
- Salary and benefits adjustments	3,094,256	-	-	-
- Increase in contribution to Police & Fire Retirement Medical	174,984	-	-	-
<b>2017 Continuation Level</b>	<b>97,028,687</b>	<b>383</b>	-	-
<b>2017 Proposed Budget Changes</b>				
- Reduction in overtime	(800,000)	-	-	-
- Savings from not taking Non-Represented positions in the Public Safety Pay Plan up by 1.5% in 2017	(66,556)	-	-	-
- Eliminate one (1) FT Fire Payroll Specialist position after July 1, 2017 due to SAP going live	(58,577)	(1)	-	-
- Reduce fuel - align budget with current fuel costs	(75,000)	-	-	-
- Increase in contribution to Police & Fire Retirement Trust Fund (715000)	1,654,446	-	-	-
- AWWU charge to AFD for fire hydrant use estimated increase over 2016	245,542	-	-	-
<b>2017 S Version Budget Changes</b>				
- Personnel alignment	(395,000)	-	-	-
- Reduce 2017 Continuation AWWU charge AFD for fire hydrant use - estimated increase over 2016 as there will be no rate increase for 2017	(245,542)	-	-	-
- <u>Girdwood Service Area (Fund 106000)</u> - changes per Girdwood Board of Supervisors' approved budget	110,160	-	-	-
<b>2017 Approved Budget</b>	<b>97,398,160</b>	<b>382</b>	-	-

**Fire  
Division Summary  
FD Administration**

(Fund Center # 371000, 370200, 370100, 372000, 370179)

	2015 Actuals	2016 Revised	2017 Approved	17 v 16 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	2,832,418	3,026,064	2,973,536	(1.74%)
Supplies	856,202	1,091,000	1,016,000	(6.87%)
Travel	3,092	12,500	12,500	-
Contractual/Other Services	476,211	580,988	580,988	-
Equipment, Furnishings	78,811	127,500	127,500	-
<b>Manageable Direct Cost Total</b>	<b>4,246,734</b>	<b>4,838,052</b>	<b>4,710,524</b>	<b>(2.64%)</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>4,246,734</b>	<b>4,838,052</b>	<b>4,710,524</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(4,213,840)	(2,777,285)	(3,301,597)	18.88%
<b>Function Cost Total</b>	<b>32,894</b>	<b>2,060,767</b>	<b>1,408,927</b>	<b>(31.63%)</b>
<b>Program Generated Revenue by Fund</b>				
Fund 131000 - Anchorage Fire SA	32,785	-	-	-
<b>Program Generated Revenue Total</b>	<b>32,785</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost Total</b>	<b>109</b>	<b>2,060,767</b>	<b>1,408,927</b>	<b>(31.63%)</b>

**Position Summary as Budgeted**

Full-Time	22	21	21	-
<b>Position Total</b>	<b>22</b>	<b>21</b>	<b>21</b>	<b>-</b>

2017 Positions:  
end-of-year count  
is 20 due to 1 FT  
position being  
eliminated July 1,  
2017 due to SAP  
go-live.



**Fire**  
**Division Detail**  
**FD Administration**

(Fund Center # 371000, 370200, 370100, 372000, 370179)

	2015 Actuals	2016 Revised	2017 Approved	17 v 16 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	2,832,418	3,026,064	2,973,536	(1.74%)
Supplies	856,202	1,091,000	1,016,000	(6.87%)
Travel	3,092	12,500	12,500	-
Contractual/Other Services	476,211	580,988	580,988	-
Equipment, Furnishings	78,811	127,500	127,500	-
<b>Manageable Direct Cost Total</b>	<b>4,246,734</b>	<b>4,838,052</b>	<b>4,710,524</b>	<b>(2.64%)</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>4,246,734</b>	<b>4,838,052</b>	<b>4,710,524</b>	<b>(2.64%)</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(4,213,840)	(2,777,285)	(3,301,597)	18.88%
<b>Program Generated Revenue</b>				
408090 - Recycle Rebate	1,048	-	-	-
408380 - Prior Year Expense Recovery	31,737	-	-	-
<b>Program Generated Revenue Total</b>	<b>32,785</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>				
Direct Cost Total	4,246,734	4,838,052	4,710,524	(2.64%)
Charges by/to Other Departments Total	(4,213,840)	(2,777,285)	(3,301,597)	18.88%
Program Generated Revenue Total	(32,785)	-	-	-
<b>Net Cost Total</b>	<b>109</b>	<b>2,060,767</b>	<b>1,408,927</b>	<b>(31.63%)</b>

**Position Detail as Budgeted**

	2015 Revised		2016 Revised		2017 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief Admin Officer	1	-	1	-	-	-
Fire Admin Services Associate	1	-	1	-	1	-
Fire Lead Mechanic	1	-	1	-	1	-
Fire Logistics Technician	2	-	2	-	2	-
Fire Mechanic	6	-	6	-	7	-
Fire Office Associate	2	-	2	-	2	-
Fire Payroll Associate	1	-	1	-	1	-
Fire Payroll Specialist	1	-	1	-	1	-
Fire Procurement Specialist	1	-	1	-	1	-
Principal Admin Officer	1	-	1	-	1	-
Senior Admin Officer	2	-	1	-	1	-
Systems Analyst Supvr	1	-	1	-	1	-
Technology Analyst	2	-	2	-	2	-
<b>Position Detail as Budgeted Total</b>	<b>22</b>	<b>-</b>	<b>21</b>	<b>-</b>	<b>21</b>	<b>-</b>

\*

2017 Positions: end-of-year count is 20 due to 1 FT position being eliminated July 1, 2017 due to SAP go-live.

**Fire**  
**Division Summary**  
**FD Emergency Operations**

(Fund Center # 323079, 355000, 352000, 354000, 360000, 323000, 351000, 353000, 319500,...)

	2015 Actuals	2016 Revised	2017 Approved	17 v 16 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	64,652,301	65,088,232	66,679,011	2.44%
Supplies	1,345,393	1,871,698	1,541,698	(17.63%)
Travel	34,468	24,330	24,330	-
Contractual/Other Services	9,304,472	8,530,222	8,570,382	0.47%
Equipment, Furnishings	211,546	211,333	211,333	-
<b>Manageable Direct Cost Total</b>	<b>75,548,180</b>	<b>75,725,815</b>	<b>77,026,754</b>	<b>1.72%</b>
Debt Service	4,595,056	4,307,060	4,844,644	12.48%
Depreciation/Amortization	37,680	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>4,632,736</b>	<b>4,307,060</b>	<b>4,844,644</b>	<b>12.48%</b>
<b>Direct Cost Total</b>	<b>80,180,916</b>	<b>80,032,875</b>	<b>81,871,398</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	19,267,406	17,582,919	20,211,718	14.95%
<b>Function Cost Total</b>	<b>99,448,321</b>	<b>97,615,794</b>	<b>102,083,116</b>	<b>4.58%</b>
<b>Program Generated Revenue by Fund</b>				
Fund 101000 - Areawide General	10,041,618	9,511,918	8,781,918	(7.67%)
Fund 104000 - Chugiak Fire SA	95,444	-	-	-
Fund 106000 - Girdwood Valley SA	287	-	-	-
Fund 131000 - Anchorage Fire SA	1,351,814	1,065,771	943,579	(11.47%)
<b>Program Generated Revenue Total</b>	<b>11,489,163</b>	<b>10,577,689</b>	<b>9,725,497</b>	<b>(8.06%)</b>
<b>Net Cost Total</b>	<b>87,959,158</b>	<b>87,038,105</b>	<b>92,357,619</b>	<b>6.11%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	354	360	360	-
<b>Position Total</b>	<b>354</b>	<b>360</b>	<b>360</b>	<b>-</b>

**Fire**  
**Division Detail**  
**FD Emergency Operations**

(Fund Center # 323079, 355000, 352000, 354000, 360000, 323000, 351000, 353000, 319500,...)

	2015 Actuals	2016 Revised	2017 Approved	17 v 16 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	64,652,301	65,088,232	66,679,011	2.44%
Supplies	1,345,393	1,871,698	1,541,698	(17.63%)
Travel	34,468	24,330	24,330	-
Contractual/Other Services	9,304,472	8,530,222	8,570,382	0.47%
Equipment, Furnishings	211,546	211,333	211,333	-
<b>Manageable Direct Cost Total</b>	<b>75,548,180</b>	<b>75,725,815</b>	<b>77,026,754</b>	<b>1.72%</b>
Debt Service	4,595,056	4,307,060	4,844,644	12.48%
Depreciation/Amortization	37,680	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>4,632,736</b>	<b>4,307,060</b>	<b>4,844,644</b>	<b>12.48%</b>
<b>Direct Cost Total</b>	<b>80,180,916</b>	<b>80,032,875</b>	<b>81,871,398</b>	<b>2.30%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	19,267,406	17,582,919	20,211,718	14.95%
<b>Program Generated Revenue</b>				
404090 - Building Permit Plan Review Fees	759,951	590,225	475,000	(19.52%)
405120 - Build America Bonds (BABs) Subsidy	32,771	39,940	39,897	(0.11%)
406080 - Lease & Rental Revenue-HLB	93,250	55,000	55,000	-
406380 - Ambulance Service Fees	9,868,355	9,310,599	8,610,600	(7.52%)
406390 - Fire & Rescue Operation Fee	46	-	-	-
406400 - Fire Alarm Fees	103,508	116,493	100,000	(14.16%)
406410 - HazMatFac &Trans	151,514	140,000	150,000	7.14%
406420 - Fire Inspection Fees	123,455	125,432	125,000	(0.34%)
406625 - Reimbursed Cost-NonGrant Funded	3,045	-	-	-
408060 - Other Collection Revenues	171,875	200,000	170,000	(15.00%)
408380 - Prior Year Expense Recovery	178,342	-	-	-
408390 - Insurance Recoveries	2,119	-	-	-
408580 - Miscellaneous Revenues	400	-	-	-
450010 - Contributions from Other Funds	277	-	-	-
460070 - MOA Property Sales	255	-	-	-
<b>Program Generated Revenue Total</b>	<b>11,489,163</b>	<b>10,577,689</b>	<b>9,725,497</b>	<b>(8.06%)</b>
<b>Net Cost</b>				
Direct Cost Total	80,180,916	80,032,875	81,871,398	2.30%
Charges by/to Other Departments Total	19,267,406	17,582,919	20,211,718	14.95%
Program Generated Revenue Total	(11,489,163)	(10,577,689)	(9,725,497)	(8.06%)
<b>Net Cost Total</b>	<b>87,959,158</b>	<b>87,038,105</b>	<b>92,357,619</b>	<b>6.11%</b>

**Position Detail as Budgeted**

	2015 Revised		2016 Revised		2017 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Assistant Chief *	1	-	1	-	1	-
Battalion Chief	1	-	1	-	-	-

**Position Detail as Budgeted**

	2015 Revised		2016 Revised		2017 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief Operating Officer	1	-	1	-	1	-
EMS Battalion Chief	3	-	3	-	3	-
EMS Training Specialist	-	-	-	-	1	-
Fire Admin Services Associate	3	-	3	-	3	-
Fire Apparatus Engineer	75	-	75	-	75	-
Fire Assistant Chief	3	-	3	-	3	-
Fire Battalion Chief	9	-	9	-	9	-
Fire Captain	53	-	53	-	50	-
Fire Dispatcher	16	-	16	-	16	-
Fire Inspector	7	-	8	-	8	-
Fire Investigator	1	-	1	-	1	-
Fire Lead Dispatcher	4	-	4	-	4	-
Fire Train M/M Video Producer	1	-	1	-	1	-
Fire Training Specialist	1	-	1	-	-	-
Firefighter	159	-	164	-	167	-
Safety Officer	3	-	3	-	3	-
Senior Fire Captain	13	-	13	-	13	-
Systems Analyst	-	-	-	-	1	-
<b>Position Detail as Budgeted Total</b>	<b>354</b>	<b>-</b>	<b>360</b>	<b>-</b>	<b>360</b>	<b>-</b>

**Fire**  
**Division Summary**  
**FD Office of the Fire Chief**  
(Fund Center # 370000)

	2015 Actuals	2016 Revised	2017 Approved	17 v 16 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	237,461	284,633	270,504	(4.96%)
Supplies	14,506	14,000	14,000	-
Travel	3,516	13,170	13,170	-
Contractual/Other Services	20,489	10,500	10,500	-
Equipment, Furnishings	216	-	-	-
<b>Manageable Direct Cost Total</b>	<b>276,187</b>	<b>322,303</b>	<b>308,174</b>	<b>(4.38%)</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>276,187</b>	<b>322,303</b>	<b>308,174</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(276,187)	(322,303)	(308,175)	(4.38%)
<b>Function Cost Total</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>836.79%</b>
<b>Net Cost Total</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>836.79%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	2	2	2	-
<b>Position Total</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-</b>

**Fire**  
**Division Detail**  
**FD Office of the Fire Chief**  
(Fund Center # 370000)

	2015 Actuals	2016 Revised	2017 Approved	17 v 16 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	237,461	284,633	270,504	(4.96%)
Supplies	14,506	14,000	14,000	-
Travel	3,516	13,170	13,170	-
Contractual/Other Services	20,489	10,500	10,500	-
Equipment, Furnishings	216	-	-	-
<b>Manageable Direct Cost Total</b>	<b>276,187</b>	<b>322,303</b>	<b>308,174</b>	<b>(4.38%)</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>276,187</b>	<b>322,303</b>	<b>308,174</b>	<b>(4.38%)</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(276,187)	(322,303)	(308,175)	(4.38%)
<b>Net Cost</b>				
Direct Cost Total	276,187	322,303	308,174	(4.38%)
Charges by/to Other Departments Total	(276,187)	(322,303)	(308,175)	(4.38%)
<b>Net Cost Total</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>836.79%</b>

**Position Detail as Budgeted**

	2015 Revised		2016 Revised		2017 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Fire Chief	1	-	1	-	1	-
Principal Office Associate	1	-	1	-	1	-
<b>Position Detail as Budgeted Total</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>

**Fire**  
**Division Summary**  
**FD Police & Fire Retirement**  
(Fund Center # 319000, 359000)

	2015 Actuals	2016 Revised	2017 Approved	17 v 16 % Chg
<b>Direct Cost by Category</b>				
Travel	-	-	-	-
Contractual/Other Services	8,305,942	8,678,634	10,508,064	21.08%
<b>Manageable Direct Cost Total</b>	<b>8,305,942</b>	<b>8,678,634</b>	<b>10,508,064</b>	<b>21.08%</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>8,305,942</b>	<b>8,678,634</b>	<b>10,508,064</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(4,821,187)	(4,820,959)	(4,996,971)	3.65%
<b>Function Cost Total</b>	<b>3,484,754</b>	<b>3,857,675</b>	<b>5,511,093</b>	<b>42.86%</b>
<b>Net Cost Total</b>	<b>3,484,754</b>	<b>3,857,675</b>	<b>5,511,093</b>	<b>42.86%</b>
<b>Position Summary as Budgeted</b>				
<b>Position Total</b>				-

**Fire**  
**Division Detail**  
**FD Police & Fire Retirement**  
(Fund Center # 319000, 359000)

	2015 Actuals	2016 Revised	2017 Approved	17 v 16 % Chg
<b>Direct Cost by Category</b>				
Travel	-	-	-	-
Contractual/Other Services	8,305,942	8,678,634	10,508,064	21.08%
<b>Manageable Direct Cost Total</b>	<b>8,305,942</b>	<b>8,678,634</b>	<b>10,508,064</b>	<b>21.08%</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>8,305,942</b>	<b>8,678,634</b>	<b>10,508,064</b>	<b>21.08%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(4,821,187)	(4,820,959)	(4,996,971)	3.65%
<b>Net Cost</b>				
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Charges by/to Other Departments Total	(4,821,187)	(4,820,959)	(4,996,971)	3.65%
<b>Net Cost Total</b>	<b>3,484,754</b>	<b>3,857,675</b>	<b>5,511,093</b>	<b>42.86%</b>



## Fire Operating Grant and Alternative Funded Programs

Program	Fund Center	Award Amount	Amount Expended As of 12/31/2016	Expected Expenditures in 2017	Expected Balance at End of 2017	Personnel			Program Expiration
						FT	PT	T	
<b>SOA, Department of Natural Resources - WildFire Mitigation (Federal Grant)</b>	352000	249,366	122,289	15,077	112,000	-	-	-	Mar-17
- Continue earmarked federal funding to conduct Firewise Home Assessments, implement a Landowner-Cost Share Grant Program for hazard fuel reduction on private land targeting 57 acres of treatments, treat 133 acres of hazard fuels of public land, provide for four updated PSAs via local radio, television, internet and newspaper reaching a targeted audience of 750,000.									
<b>115MWUI1 - Match 04 Wildfire Mitigation</b>	352000	20,424	13,122	7,302	-	-	-	-	Dec-17
5/19/16 Established for use 20,424.04 per project set up form. (Transfer project budget to complete Match for new grant from old grants to close out old match projects. From 514LABORINT, 518MSCIENCE14 & 518MWEATHER14 to 241-33514G-115MWUI1) ficmc									
<b>SOA Department of Environment Conservation - HAZMAT Team Support</b>	352000	8,500	-	8,500	-	-	-	-	Dec-17
(State Grant - Direct & Federal Pass Thru) - Provide funding to support and enhance the ability of the Municipality's oil spill response capabilities.									
<b>Total Grant and Alternative Operating Funding for Department</b>		<b>278,290</b>	<b>135,411</b>	<b>30,879</b>	<b>112,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total General Government Operating Direct Cost for Department</b>				<b>97,398,160</b>		<b>382</b>	<b>-</b>	<b>-</b>	
<b>Total Operating Budget for Department</b>				<b>97,429,039</b>		<b>382</b>	<b>-</b>	<b>-</b>	

*Anchorage: Performance. Value. Results*

## Fire Department

*Anchorage: Performance. Value. Results.*

### Mission

Serve our community, before, during and after an emergency.

### Core Services

- Emergency medical services response and transportation to hospitals
- Fire suppression and life rescue
- Fire code compliance inspections, fire code plan review, fire cause investigations

### Accomplishment Goals

- Improve outcome for sick, injured, trapped and endangered victims
- Reduce fire damage, eliminate fire deaths and injuries
- Prevent unintended fires

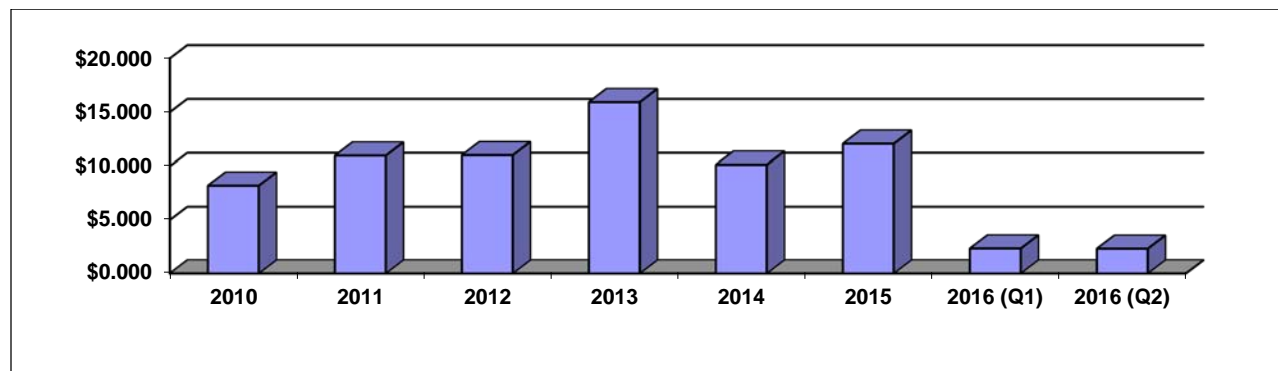
### Performance Measures

Progress in achieving goals shall be measured by:

<b>Measure #1: Annual property loss due to fire</b>
---

2010	2011	2012	2013	2014	2015	1 <sup>st</sup> qtr 2016	2 <sup>nd</sup> qtr 2016
\$8.197	\$10.971	\$11.012	\$15.930	\$10.136	\$12.074	\$2.335	\$2.315

**Fire Property Loss (\$Millions)**



Note: Amounts are estimates based on fire department investigation

**Emergency Medical Services Division  
Fire Department**

*Anchorage: Performance. Value. Results.*

**Purpose**

Improve outcome for sick, injured, trapped and endangered victims

**Division Direct Services**

- Fielding 9-1-1 emergency calls and dispatching emergency medical resources
- First response basic life support
- Advanced life support response and transportation to hospitals

**Key Accomplishments**

- One of the highest cardiac arrest survival rates in the nation

**Performance Measures**

Explanatory Information

Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

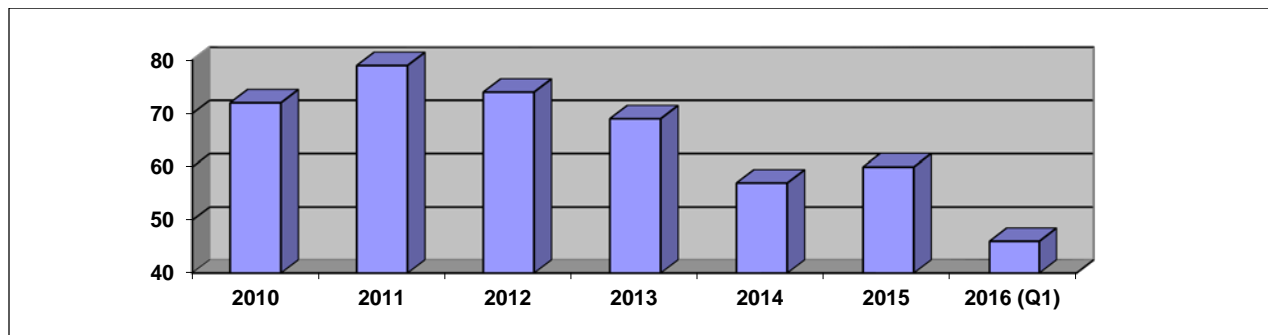
Progress in achieving goals shall be measured by:

**Measure #2: Dispatch for cardiac arrest calls**

Performance target: Units dispatched within 60 seconds, 90% of the time

	2010	2011	2012	2013	2014	2015	1 <sup>st</sup> qtr 2016	2 <sup>nd</sup> qtr 2016
Average (seconds)	72	79	74	69	57	60	46	Not Available
% under 60 seconds	51%	42%	46%	52%	74%	79%	83%	Not Available
# of cardiac dispatches	317	330	348	431	693	845	221	Not Available

**Dispatch Time for Cardiac Arrest Calls (Seconds)**



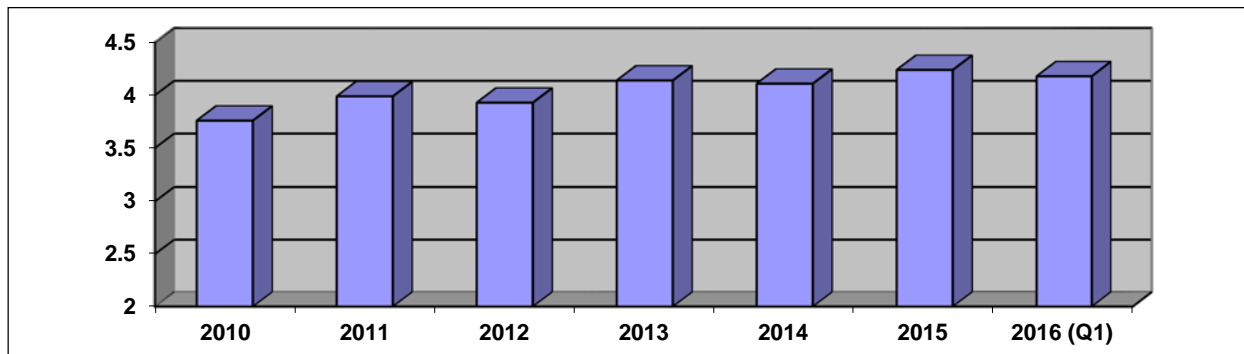
In January 2013, AFD changed this measure from 90 seconds to 60 seconds.

**Measure #3: Response time to cardiac arrest calls**

Performance target: Arrive at the patient within 4 minutes of being dispatched, 90% of the time

	2010	2011	2012	2013	2014	2015	1 <sup>st</sup> qtr 2016	2 <sup>nd</sup> qtr 2016
Average (minutes)	3.76	3.99	3.94	4.14	4.11	4.24	4.18	Not Available
% under 4 minutes	76%	79%	74%	66%	70%	67%	62%	Not Available
# of first arriving units	347	360	384	595	723	845	221	Not Available

**Response Time for Cardiac Arrest Calls (minutes)**



**Fire & Rescue Operations Division  
Fire Department**

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**Purpose**

Reduce fire damage, eliminate fire deaths and injuries

**Division Direct Services**

- Fielding 9-1-1 emergency calls and dispatching fire and rescue resources
- Fire control and suppression
- Life rescue

**Key Accomplishments**

- Timely and effective response
- Insurance Services Office Fire Suppression Rating of 1 (on a scale of 10–1; 1 is highest)

**Performance Measures**

Explanatory Information

Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

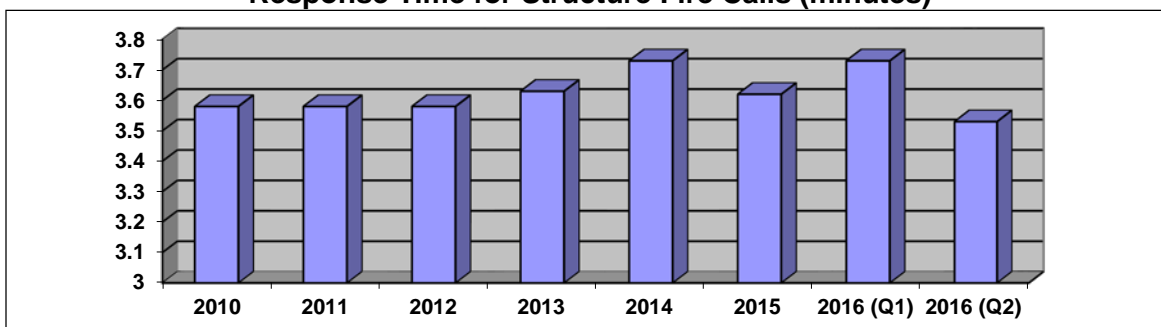
Progress in achieving goals shall be measured by:

**Measure #4: Response time to structure fire calls**

Performance target: Arrive at the scene within 4 minutes of being dispatched, 90% of the time

	2010	2011	2012	2013	2014	2015	1 <sup>st</sup> qtr 2016	2 <sup>nd</sup> qtr 2016
Average (minutes)	3.58	3.58	3.58	3.63	3.73	3.62	3.73	3.53
% under 4 minutes	81%	81%	80%	79%	79%	79%	75%	78%
# of first arriving units	553	550	504	457	407	453	84	110

**Response Time for Structure Fire Calls (minutes)**



## Fire Prevention Division Fire Department

*Anchorage: Performance. Value. Results.*

### Purpose

Prevent unintended fires

### Division Direct Services

- Code enforcement inspections
- Certificate of Occupancy inspections
- Building plan fire code review
- Fire origin and cause investigations

### Key Accomplishments

- High level of responsiveness to the building community

### Performance Measures

Progress in achieving goals shall be measured by:

#### **Measure #5: Percentage of hotels that are inspected for life safety annually**

Performance Target: 90%

2010	2011	2012	2013	2014	2015	1st qtr 2016	2nd qtr 2016
73%	85%	94%	83%	41%	64%	44%	57%

\*\*Reported Annually

#### **Measure #6: Percentage of 1/3 of commercial occupancies that are inspected for fire code violations triennially**

Performance Target: 90% of one-third of commercial occupancies to be inspected annually

2010	2011	2012	2013	2014	2015	1st qtr 2016	2nd qtr 2016
5.8%	22.1%	20.1%	26.6%	16.3%	31.5%	8.2%	8.9%

\*\*Reported Annually

Note: Critical occupancies receive required inspections, and those with a lower risk factor or lower frequency of fires are inspected as resources allow.

**PVR Measure WC: Managing Workers' Compensation Claims**

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

