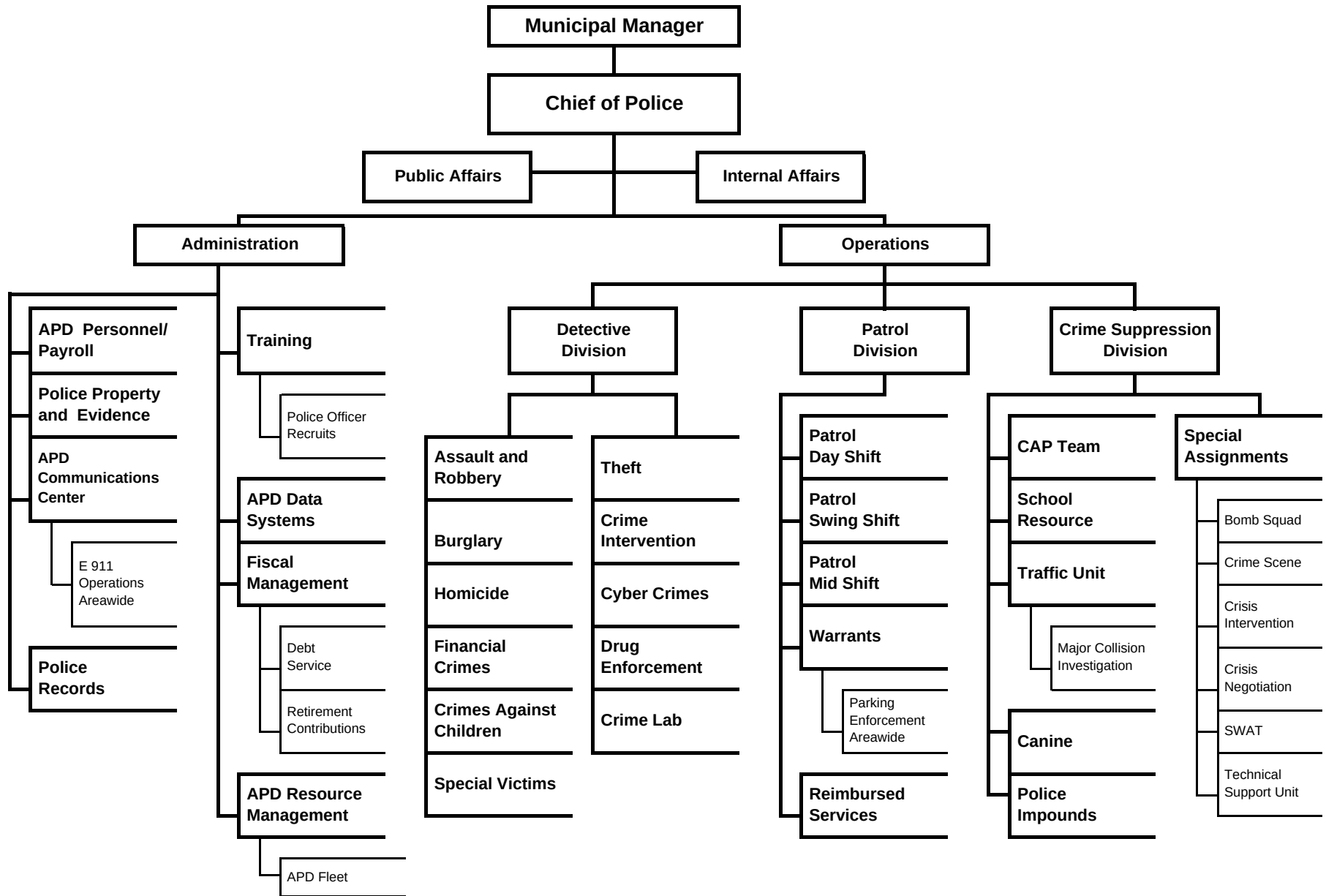


Anchorage Police Department



Anchorage Police Department

Description

The Anchorage Police Department's mission is to protect and serve our community in the most professional and compassionate manner possible. This includes the protection of life and property to ensure public safety as well as enforcement of local, state and federal laws and regulations to promote public safety and maintain order.

Department Services

- Administration and Resources – provide support services to the department for personnel and payroll services, property and evidence management, the communications center including the area wide E-911 system, maintenance of police records, APD data systems, fiscal management, resource management, impounds including fleet management, and police retirement contribution.
- Chief of Police – provide overall leadership and guidance for all department operations. This division also includes the public affairs and internal affairs units.
- Operations – in accordance with the overall mission of the Anchorage Police Department, this function includes three distinct divisions: (1) detective management of various areas of crime including the crime lab, (2) patrol staff including the warrants unit, and (3) crime suppression management which includes traffic, school resource, CAP team, canine, special assignments, and training including academy operations.

Department Goals that Contribute to Achieving the Mayor's Mission:



Public Safety – Improve public safety and strengthen Anchorage neighborhoods

- Reduce the rate of adult sexual assault in Anchorage.
- Decrease the number of drivers Operating Under the Influence (OUI).
- Reduce the rate of fatality vehicle collisions in Anchorage.
- Increase clearance rate in homicide cases.
- Maintain an average response time for Priority 1 calls for service under eight minutes.



Community Development to Make Anchorage a Vibrant, Inclusive and Affordable Community

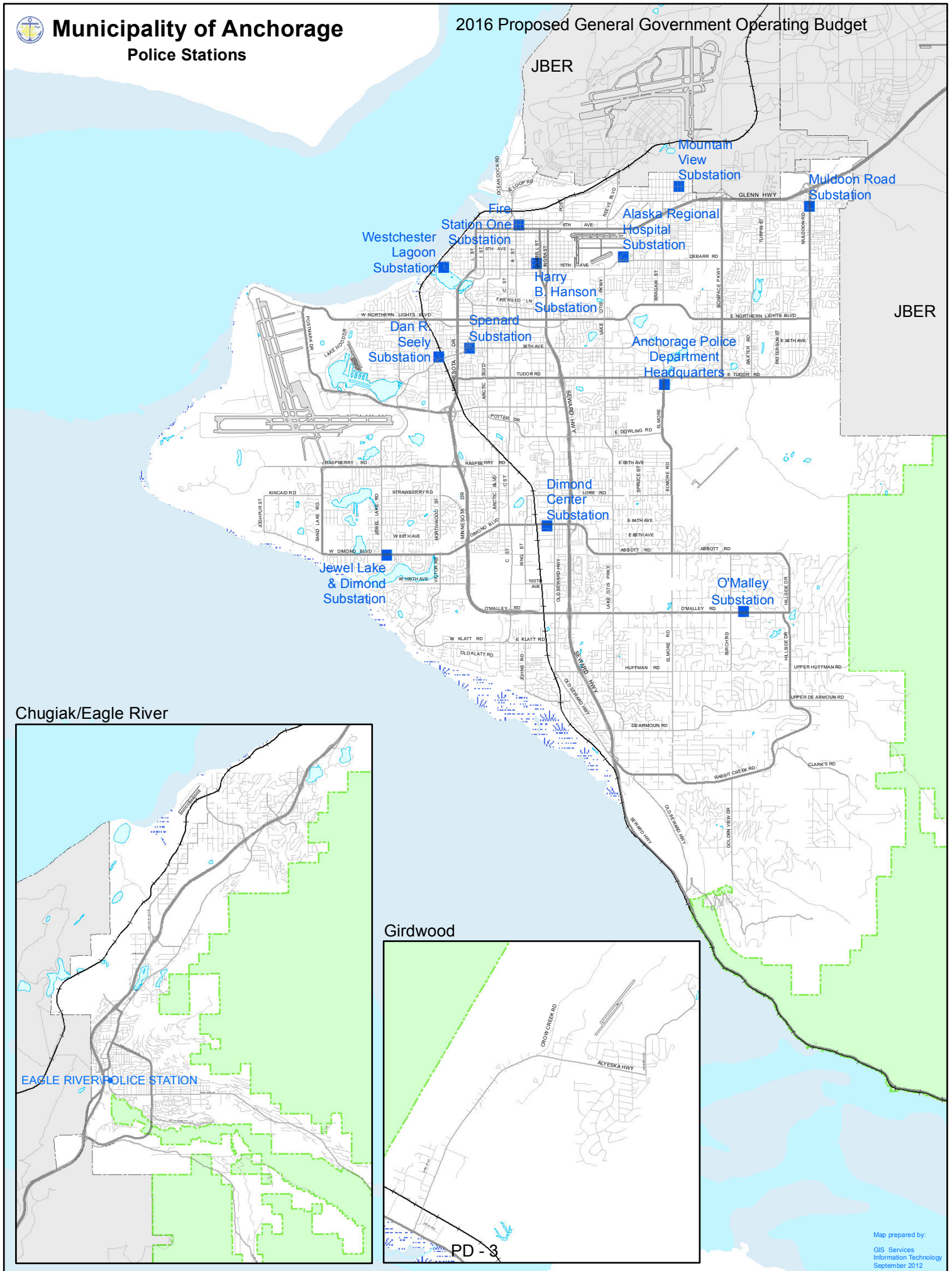
- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities.
- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards.
- Maintain a rating on the UAA Community Indicators Project wherein the majority of respondents state they are “Satisfied” or “Very satisfied” with police services in Anchorage.



Municipality of Anchorage

Police Stations

2016 Proposed General Government Operating Budget



Police Department Summary

	2014 Actuals	2015 Revised	2016 Proposed	16 v 15 % Chg
Direct Cost by Division				
PD Admin & Resources	39,040,962	39,263,811	41,960,410	6.87%
PD Chief of Police	2,608,813	4,150,089	2,792,177	(32.72%)
PD Operations	56,100,226	57,384,154	55,905,504	(2.58%)
Direct Cost Total	97,750,001	100,798,053	100,658,091	(0.14%)
Intragovernmental Charges				
Charges by/to Other Departments	11,935,581	12,327,069	11,120,061	(9.79%)
Function Cost Total	109,685,582	113,125,122	111,778,152	(1.19%)
Program Generated Revenue	(8,696,913)	(8,454,086)	(9,610,421)	13.68%
Net Cost Total	100,988,669	104,671,036	102,167,731	(2.39%)
Direct Cost by Category				
Salaries and Benefits	75,998,548	78,679,769	78,571,741	(0.14%)
Supplies	2,246,840	3,100,875	3,572,660	15.21%
Travel	18,803	23,500	13,500	(42.55%)
Contractual/Other Services	19,086,536	18,573,858	18,199,574	(2.02%)
Debt Service	291,138	372,551	255,616	(31.39%)
Equipment, Furnishings	108,136	47,500	45,000	(5.26%)
Direct Cost Total	97,750,001	100,798,053	100,658,091	(0.14%)
Position Summary as Budgeted				
Full-Time	523	1,011	543	(46.29%)
Part-Time	-	2	-	(100.00%)
Position Total	523	1,013	543	(46.40%)

Police

Reconciliation from 2015 Revised Budget to 2016 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2015 Revised Budget	100,798,053	523	1	-
2015 One-Time Requirements				
- Remove ONE-TIME funding for Academies - uniform, vest and equipment purchases; testing and required certs, physical evaluations, background checks, test mediation, recruiting expenses, testing materials, and other academy costs.	(303,100)	-	-	-
- Remove ONE-TIME funding for Academy - purchase supplies for a second academy in 2015.	(230,000)	-	-	-
- Remove ONE-TIME funding for overtime increase - due to higher than average OT usage in first quarter of 2015.	(750,000)	-	-	-
- Remove ONE-TIME funding for legal funds requested for representation of the MOA in discrimination/wrongful termination cases against APD.	(500,000)	-	-	-
- Remove ONE-TIME funding for records storage - to ensure compliance with CJIS audit findings.	(150,000)	-	-	-
- Remove ONE-TIME funding for proprietary radio repeater equipment will that will be added at strategic locations to increase AWARD coverage in areas of minimal to no communication signal capability; particularly in the Chugiak/Birchwood area.	(100,000)	-	-	-
Debt Service Changes				
- General Obligation bonds	(133,229)	-	-	-
- TANS	16,294	-	-	-
Changes in Existing Programs/Funding for 2016				
- Salary and benefits adjustments	(1,337,425)	-	-	-
- Change to labor for Community Oriented Policing Services (COPS) grant	(10,000)	-	-	-
- Increase in contribution to Police and Fire Retirement Trust Fund (715); total pre-funding contribution increase of \$1.2 million from \$5.9 million in 2015 to \$7.1 million in 2016.	703,101	-	-	-
2016 Continuation Level	98,003,694	523	1	-
2016 One-Time Requirements				
- ONE-TIME - Academy supplies and outfitting for additional 20 recruits	460,445	-	-	-
- ONE-TIME - 2016 Academy training supplies for two regular academies	220,000	-	-	-
- ONE-TIME - Academy outfitting supplies (uniforms, body armor, radio, etc) for a second academy up-to 28 recruits	399,595	-	-	-
- ONE-TIME - Computer software license for point-of-sale system, in-line with recommendation from audit report	80,000	-	-	-
- ONE-TIME - Marijuana - software programming, University of Anchorage, Alaska (UAA) data collection and study	30,000	-	-	-
2016 Proposed Budget Changes				
- Stand-by-Pay - change to CBA, effective 7/1/15	500,000	-	-	-
- Expected fuel savings based on projected 2016 fuel cost	(140,000)	-	-	-
- Increase Operating Supplies for AEDs, ballistic vests, tasers, handcuffs, etc.	45,345	-	-	-
- Funding for undercover street level drug and gang units for specialized supplies - reimbursed from forfeiture funds	53,100	-	-	-
- Increase 20 new recruit positions - (first year funding - 5 positions for 12 months, 5 positions for 9 months, 10 positions for 6 months)	1,529,795	20	-	-
- Reduce operating budget to reflect movement of SAP dedicated position to be funded directly from capital project	(53,750)	-	(1)	-

Police
Reconciliation from 2015 Revised Budget to 2016 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
- Police and Fire Retirement Medical Prefunding - extend past 2021 to 2034	(470,133)	-	-	-
2016 Proposed Budget	100,658,091	543	-	-

Police
Division Summary
PD Admin & Resources

(Fund Center # 484200, 483579, 484400, 483500, 484100, 482300, 482500, 482100, 4822, 483300,...)

	2014 Actuals	2015 Revised	2016 Proposed	16 v 15 % Chg
Direct Cost by Category				
Salaries and Benefits	18,032,120	18,416,167	20,698,845	12.39%
Supplies	2,150,992	3,000,515	3,471,255	15.69%
Travel	9,901	10,000	-	(100.00%)
Contractual/Other Services	18,456,077	17,417,078	17,489,694	0.42%
Equipment, Furnishings	100,733	47,500	45,000	(5.26%)
Manageable Direct Cost Total	38,749,824	38,891,260	41,704,794	7.23%
Debt Service	291,138	372,551	255,616	(31.39%)
Non-Manageable Direct Cost Total	291,138	372,551	255,616	(31.39%)
Direct Cost Total	39,040,962	39,263,811	41,960,410	-
Intragovernmental Charges				
Charges by/to Other Departments	(2,208,308)	(2,616,486)	(2,509,799)	(4.08%)
Function Cost Total	36,832,653	36,647,325	39,450,611	7.65%
Program Generated Revenue by Fund				
Fund 151000 - Anchorage Metro Police SA	532,349	170,300	170,300	-
Program Generated Revenue Total	532,349	170,300	170,300	-
Net Cost Total	36,300,304	36,477,025	39,280,311	7.69%
Position Summary as Budgeted				
Full-Time	145	292	181	(38.01%)
Part-Time	-	2	-	(100.00%)
Position Total	145	294	181	(38.44%)

Police Division Detail

PD Admin & Resources

(Fund Center # 484200, 483579, 484400, 483500, 484100, 482300, 482500, 482100, 4822, 483300,...)

	2014 Actuals	2015 Revised	2016 Proposed	16 v 15 % Chg
Direct Cost by Category				
Salaries and Benefits	18,032,120	18,416,167	20,698,845	12.39%
Supplies	2,150,992	3,000,515	3,471,255	15.69%
Travel	9,901	10,000	-	(100.00%)
Contractual/Other Services	18,456,077	17,417,078	17,489,694	0.42%
Equipment, Furnishings	100,733	47,500	45,000	(5.26%)
Manageable Direct Cost Total	38,749,824	38,891,260	41,704,794	7.23%
Debt Service	291,138	372,551	255,616	(31.39%)
Non-Manageable Direct Cost Total	291,138	372,551	255,616	(31.39%)
Direct Cost Total	39,040,962	39,263,811	41,960,410	6.87%
Intragovernmental Charges				
Charges by/to Other Departments	(2,208,308)	(2,616,486)	(2,509,799)	(4.08%)
Program Generated Revenue				
406625 - Reimbursed Cost-NonGrant Funded	92,369	106,800	106,800	-
408380 - Prior Year Expense Recovery	287,764	-	-	-
408550 - Cash Over & Short	(162)	-	-	-
408580 - Miscellaneous Revenues	108,837	48,500	48,500	-
460070 - MOA Property Sales	43,542	15,000	15,000	-
Program Generated Revenue Total	532,349	170,300	170,300	-
Net Cost				
Direct Cost Total	39,040,962	39,263,811	41,960,410	6.87%
Charges by/to Other Departments Total	(2,208,308)	(2,616,486)	(2,509,799)	(4.08%)
Program Generated Revenue Total	(532,349)	(170,300)	(170,300)	-
Net Cost Total	36,300,304	36,477,025	39,280,311	7.69%

Position Detail as Budgeted

	2014 Revised		2015 Revised		2016 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Comm Services Officer	-	-	1	-	-	-
Communications Clerk I	6	-	12	-	6	-
Communications Clerk II	40	-	80	-	40	-
Communications Clerk III	6	-	14	-	7	-
Community Service Officer	-	-	-	-	1	-
Data Systems Technician I	-	-	2	-	-	-
Data Systems Technician II	6	-	10	-	6	-
Evidence Technician	-	-	6	-	-	-
Evidence Technician I	-	-	-	-	8	-
Evidence Technician II	-	-	-	-	1	-
Identification Technician	-	-	2	-	-	-
Patrol Officer	20	-	39	-	52	-
Payroll Specialty Clerk	-	-	1	-	1	-

Position Detail as Budgeted

	2014 Revised			2015 Revised			2016 Proposed	
	<u>Full Time</u>	<u>Part Time</u>		<u>Full Time</u>	<u>Part Time</u>		<u>Full Time</u>	<u>Part Time</u>
Police Clerk	15	-		38	-		19	-
Police Clerk III	2	-		4	-		2	-
Police Lieutenant	2	-		3	-		2	-
Police Messenger	1	-		2	-		1	-
Police Sergeant	1	-		4	-		2	-
Principal Admin Officer	3	-		4	-		4	-
Principle Admin Officer	1	-		-	-		-	-
Property & Evidence Tech	9	-		12	-		-	-
Senior Patrol Officer	5	-		14	-		6	-
Senior Police Clerk	24	-		37	-		20	-
Specialty Clerk	4	-		7	2		3	-
Position Detail as Budgeted Total	145	-		292	2		181	-

Police Division Summary

PD Chief of Police

(Fund Center # 413000, 412000, 411100)

	2014 Actuals	2015 Revised	2016 Proposed	16 v 15 % Chg
Direct Cost by Category				
Salaries and Benefits	2,291,077	3,377,229	2,519,317	(25.40%)
Supplies	13,722	8,260	8,260	-
Travel	-	3,500	3,500	-
Contractual/Other Services	304,015	761,100	261,100	(65.69%)
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	2,608,813	4,150,089	2,792,177	(32.72%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,608,813	4,150,089	2,792,177	-
Intragovernmental Charges				
Charges by/to Other Departments	7,173,059	8,368,562	7,269,528	(13.13%)
Function Cost Total	9,781,872	12,518,651	10,061,705	(19.63%)
Program Generated Revenue by Fund				
Fund 151000 - Anchorage Metro Police SA	58,997	60,275	62,950	4.44%
Program Generated Revenue Total	58,997	60,275	62,950	4.44%
Net Cost Total	9,722,875	12,458,376	9,998,755	(19.74%)
Position Summary as Budgeted				
Full-Time	15	25	16	(36.00%)
Position Total	15	25	16	(36.00%)

Police
Division Detail
PD Chief of Police

(Fund Center # 413000, 412000, 411100)

	2014 Actuals	2015 Revised	2016 Proposed	16 v 15 % Chg
Direct Cost by Category				
Salaries and Benefits	2,291,077	3,377,229	2,519,317	(25.40%)
Supplies	13,722	8,260	8,260	-
Travel	-	3,500	3,500	-
Contractual/Other Services	304,015	761,100	261,100	(65.69%)
Manageable Direct Cost Total	2,608,813	4,150,089	2,792,177	(32.72%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	2,608,813	4,150,089	2,792,177	(32.72%)
Intragovernmental Charges				
Charges by/to Other Departments	7,173,059	8,368,562	7,269,528	(13.13%)
Program Generated Revenue				
406625 - Reimbursed Cost-NonGrant Funded	58,937	60,275	62,950	4.44%
408580 - Miscellaneous Revenues	60	-	-	-
Program Generated Revenue Total	58,997	60,275	62,950	4.44%
Net Cost				
Direct Cost Total	2,608,813	4,150,089	2,792,177	(32.72%)
Charges by/to Other Departments Total	7,173,059	8,368,562	7,269,528	(13.13%)
Program Generated Revenue Total	(58,997)	(60,275)	(62,950)	4.44%
Net Cost Total	9,722,875	12,458,376	9,998,755	(19.74%)

Position Detail as Budgeted

	2014 Revised		2015 Revised		2016 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Crime Prevention Spec	2	-	4	-	-	-
Crime Prevention Specialist	-	-	2	-	2	-
Deputy Police Chief	2	-	2	-	2	-
Executive Assistant I	1	-	1	-	1	-
Police Captain	1	-	1	-	1	-
Police Chief	1	-	1	-	1	-
Police Lieutenant	2	-	2	-	2	-
Police Sergeant	4	-	8	-	4	-
Principal Admin Officer	-	-	1	-	1	-
Senior Police Clerk	1	-	-	-	-	-
Special Admin Assistant II	1	-	1	-	1	-
Specialty Clerk	-	-	2	-	1	-
Position Detail as Budgeted Total	15	-	25	-	16	-

Police Division Summary PD Operations

(Fund Center # 473300, 451100, 460500, 462300, 463000, 462200, 451000, 475000, 4621, 462400,...)

	2014 Actuals	2015 Revised	2016 Proposed	16 v 15 % Chg
Direct Cost by Category				
Salaries and Benefits	55,675,351	56,886,374	55,353,579	(2.69%)
Supplies	82,126	92,100	93,145	1.13%
Travel	8,902	10,000	10,000	-
Contractual/Other Services	326,444	395,680	448,780	13.42%
Equipment, Furnishings	7,403	-	-	-
Manageable Direct Cost Total	56,100,226	57,384,154	55,905,504	(2.58%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	56,100,226	57,384,154	55,905,504	-
Intragovernmental Charges				
Charges by/to Other Departments	6,970,830	6,574,993	6,360,332	(3.26%)
Function Cost Total	63,071,056	63,959,147	62,265,836	(2.65%)
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	118,560	138,000	138,000	-
Fund 151000 - Anchorage Metro Police SA	7,987,007	8,085,511	9,239,171	14.27%
Program Generated Revenue Total	8,105,567	8,223,511	9,377,171	14.03%
Net Cost Total	54,965,489	55,735,636	52,888,665	(5.11%)
Position Summary as Budgeted				
Full-Time	363	694	346	(50.14%)
Position Total	363	694	346	(50.14%)

Police

Division Detail

PD Operations

(Fund Center # 473300, 451100, 460500, 462300, 463000, 462200, 451000, 475000, 4621, 462400,...)

	2014 Actuals	2015 Revised	2016 Proposed	16 v 15 % Chg
Direct Cost by Category				
Salaries and Benefits	55,675,351	56,886,374	55,353,579	(2.69%)
Supplies	82,126	92,100	93,145	1.13%
Travel	8,902	10,000	10,000	-
Contractual/Other Services	326,444	395,680	448,780	13.42%
Equipment, Furnishings	7,403	-	-	-
Manageable Direct Cost Total	56,100,226	57,384,154	55,905,504	(2.58%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	56,100,226	57,384,154	55,905,504	(2.58%)
Intragovernmental Charges				
Charges by/to Other Departments	6,970,830	6,574,993	6,360,332	(3.26%)
Program Generated Revenue				
406080 - Lease & Rental Revenue-HLB	1	-	-	-
406490 - DWI Impnd/Admin Fees	356,656	422,497	422,497	-
406500 - Police Services	1,799	192,174	192,174	-
406530 - Incarceration Cost Recovery	330,735	490,000	344,072	(29.78%)
406625 - Reimbursed Cost-NonGrant Funded	510,235	309,500	362,600	17.16%
407010 - SOA Traffic Court Fines	1,331,708	1,331,708	1,723,726	29.44%
407020 - SOA Trial Court Fines	3,251,540	3,251,540	3,328,540	2.37%
407040 - APD Counter Fines	1,052,646	1,252,646	1,881,236	50.18%
407050 - Other Fines and Forfeitures	441,622	131,776	280,656	112.98%
407100 - Curfew Fines	9,423	8,800	8,800	-
407110 - Parking Enforcement Fine	118,560	138,000	138,000	-
407120 - Minor Tobacco Fines	6,791	9,000	9,000	-
408380 - Prior Year Expense Recovery	156	-	-	-
408400 - Criminal Rule 8 Collect Costs	166,324	327,670	327,670	-
408580 - Miscellaneous Revenues	43,632	98,200	98,200	-
450010 - Contributions from Other Funds	300,000	-	-	-
460070 - MOA Property Sales	183,739	260,000	260,000	-
Program Generated Revenue Total	8,105,567	8,223,511	9,377,171	14.03%
Net Cost				
Direct Cost Total	56,100,226	57,384,154	55,905,504	(2.58%)
Charges by/to Other Departments Total	6,970,830	6,574,993	6,360,332	(3.26%)
Program Generated Revenue Total	(8,105,567)	(8,223,511)	(9,377,171)	14.03%
Net Cost Total	54,965,489	55,735,636	52,888,665	(5.11%)

Position Detail as Budgeted

	2014 Revised		2015 Revised		2016 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Assistant ID Specialist	1	-	2	-	1	-

Position Detail as Budgeted

	2014 Revised		2015 Revised		2016 Proposed	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Comm Services Officer	4	-	5	-	-	-
Communication Service Officer	-	-	-	-	1	-
Communication Service Officer	-	-	-	-	1	-
Community Service Officer	-	-	-	-	1	-
Crime Laboratory Technician	1	-	2	-	1	-
Crime Prevention Specialist	-	-	-	-	1	-
Crime Services Officer	-	-	1	-	-	-
Forensic Supervisor	1	-	1	-	1	-
Identification Technician	1	-	6	-	4	-
Impound Technician	2	-	4	-	2	-
Patrol Officer	30	-	98	-	49	-
Police Captain	3	-	3	-	3	-
Police Clerk	4	-	8	-	4	-
Police Lieutenant	8	-	8	-	9	-
Police Sergeant	36	-	72	-	36	-
Senior Admin Officer	2	-	2	-	2	-
Senior Patrol Officer	260	-	462	-	220	-
Senior Patrol Officer	-	-	1	-	-	-
Senior Patrol Officer	-	-	1	-	-	-
Senior Police Clerk	10	-	18	-	10	-
Position Detail as Budgeted Total	363	-	694	-	346	-

Police Operating Grant and Alternative Funded Programs

Program	Fund Center	Award Amount	Amount Expended As of 12/31/2015	Expected Expenditures in 2016	Expected Balance at End of 2016	Personnel			Program Expiration
						FT	PT	T	
Justice Assistance Grant									
(Federal Grant)	484300	413,978	413,978	-	-	-	-	-	Sep-15
- Provide funding to underwrite projects	484300	392,943	377,618	15,325	-	-	-	-	Sep-16
to reduce crime and improve public	484300	413,978	220,848	193,130	-	-	-	-	Sep-17
safety.	484300	368,234	-	65,000	303,234	-	-	-	Sep-15
Homeland Security Grants									
(Federal Grant)	484300	204,745	-	-	204,745	-	-	-	Sep-15
- AWARD Radios to complete APD									
misc EOD/SWAT operational equip									
COPS Hiring Recovery Program									
(Federal Grant)	484300	500,000	400,000	100,000	-	4	-	-	Dec-16
- Provides 100% of entry level funding	484300	250,000	125,000	75,000	50,000	2	-	-	Dec-17
for 9 officers to be recovered in lieu									
of layoff									
AHSO Driving Enforcement									
(State Grant)	484100								
- overtime for DUI violation enforcement		169,100	168,957	-	143	-	-	-	Dec-15
- overtime for seatbelt enforcement		41,100	38,611	-	2,489	-	-	-	Dec-15
Total Grant and Alternative Operating Funding for Department		2,754,078	1,745,012	448,455	560,611	6	-	-	
Total General Government Operating Direct Cost for Department				100,658,091		543	-	-	
Total Operating Budget for Department				101,106,546		543	-	-	

Anchorage: Performance. Value. Results

Anchorage Police Department

Anchorage: Performance. Value. Results.

Mission

Protect and serve our community in the most professional and compassionate manner possible

Core Services

- Protection of Life
- Protection of Property
- Maintenance of Order

Accomplishment Goals

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
 - o Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
 - o Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
 - o Effectiveness: Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
 - o Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
 - o Effectiveness: Number of arrests for non-collision-related OUI
 - o Effectiveness: Number of deaths associated with OUI-related collisions

Measure #1: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999

2005		2006		2007		2008		2009	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119

2010		2011		2012		2013		2014	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
4,361	4,974	3,948	5,116	4,355	5,056	4831	4803	TBA	TBA

Note: Data are derived from FBI UCR Table 8 and Table 16. Data for 2014 will not be released by the FBI until the fourth quarter of 2015.

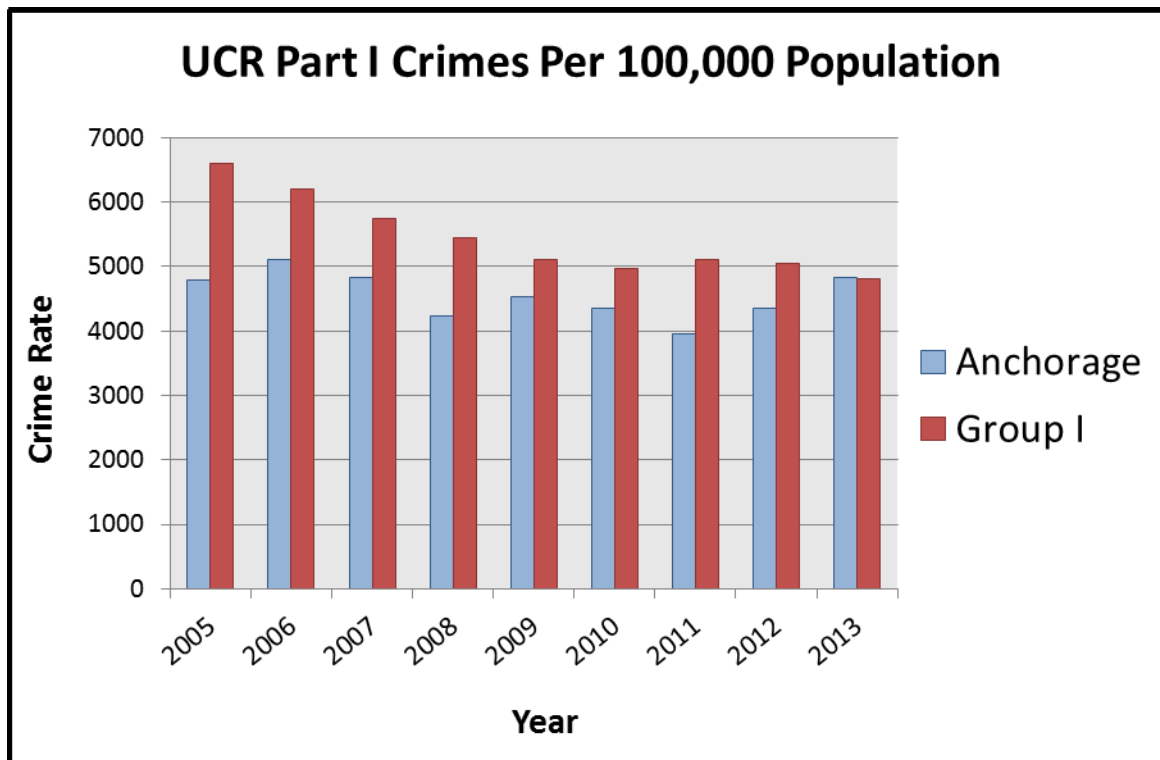
2012 Table 8 (Alaska):

[http://www.fbi.gov/about-us/cjis/ucr/crime-in-the-u.s/2012/crime-in-the-u.s.-2012/tables/8tabledatadecpdf/table-8-state-](http://www.fbi.gov/about-us/cjis/ucr/crime-in-the-u.s/2012/crime-in-the-u.s.-2012/tables/8tabledatadecpdf/table-8-state-cuts/table_8_offenses_known_to_law_enforcement_by_alaska_by_city_2012.xls)

[cuts/table_8_offenses_known_to_law_enforcement_by_alaska_by_city_2012.xls](http://www.fbi.gov/about-us/cjis/ucr/crime-in-the-u.s/2012/crime-in-the-u.s.-2012/tables/8tabledatadecpdf/table-8-state-cuts/table_8_offenses_known_to_law_enforcement_by_alaska_by_city_2012.xls)

2012 Table 16:

http://www.fbi.gov/about-us/cjis/ucr/crime-in-the-u.s/2012/crime-in-the-u.s.-2012/tables/16tabledatadecpdf/table_16_rate_by_population_group_2012.xls



Measure #2: Average total cost per officer in Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436

2014	2015
\$ 174,654	TBA

Actual Cost Computed at year end.

Measure #3: Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0

2014	2015
116.5	TBA

Measure #4: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2005	2006	2007	2008	2009	2010	2011	2012
9.5%	10.2%	14.7%	6.9%	13.6%	12.3%	9.8%	10.8%

2013 1 st Qtr	2013 2 nd Qtr	2013 3 rd Qtr	2013 4 th Qtr	2013
11.8%	11.3%	10.8%	11.0%	11.0%

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
11.0%	13.8%	11.4%	15.4%	15.4%

2015 1 st Qtr	2015 2 nd Qtr	2015 3 rd Qtr	2015 4 th Qtr	2015
9.1%	13%			

Measure #5: Number of arrests for non-collision related OUI

2005	2006	2007	2008	2009	2010	2011	2012	2013
1202	1121	1545	2327	2261	1951	1732	1426	1389

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
269	252	323	316	1160

2015 1 st Qtr	2015 2 nd Qtr	2015 3 rd Qtr	2015 4 th Qtr	2015
253	290			

Measure #6: Number of deaths associated with OUI related collisions

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	6	3	3	4	1	6

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
2	0*	1**	1	4

2015 1 st Qtr	2015 2 nd Qtr	2015 3 rd Qtr	2015 4 th Qtr	2015
2	2**			

Note: *Two fatality collisions associated with the second quarter of 2014 are awaiting toxicology results.

Note: ** Possibly more pending toxicology results

Administration Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

Provide technical and administrative police service to the community and employees of the Anchorage Police Department

Division Direct Services

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

Accomplishment Goals

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

Performance Measures

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
 - o Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

Measure #7: Average time in (in seconds) required for call takers to answer 911 calls

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	no data	10 seconds	8 seconds	8 seconds	9 seconds	10 seconds

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
10 seconds	10 seconds	10.6 seconds	10 seconds	10.5 seconds

2015 1 st Qtr	2015 2 nd Qtr	2015 3 rd Qtr	2015 4 th Qtr	2015
9.6 seconds	12 seconds			

Crime Suppression Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Purpose

Prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

Direct Services

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

Accomplishment Goals

- Reduce the rate of fatality vehicle collisions in Anchorage

Performance Measures

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
 - o Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
.4	5.4	5.4	4.6	7.1	2.8	1.3	4.7	4.3

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
2.0	2.0	2.0	3.0	7.7

2015 1 st Qtr	2015 2 nd Qtr	2015 3 rd Qtr	2015 4 th Qtr	2015
1.33	2.0			

Detective Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

Follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

Direct Services

- Investigation
- Law Enforcement
- Service Referrals

Accomplishment Goals

- Increase clearance rate in homicide cases

Performance Measures

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases
 - o Effectiveness: Clearance rate in homicide cases in Anchorage

Measure #9: Clearance rate in homicide cases in Anchorage
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Year	2005	2006	2007	2008	2009	2010	2011	2012
Cases	17	21	25	12	17	19	18	18
Closed	14	17	23	10	15	16	17	17
Percentage	82%	81%	92%	83%	88%	84%	94%	94%

2013 1 st Qtr	2013 2 nd Qtr	2013 3 rd Qtr	2013 4 th Qtr	2013
6	11	13	19	19
3	9	11	16	16
50%	82%	85%	84%	84%

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
4	4	4	2	14
1	4	4	2	11
25%	100%	100%	100%	79%

2015 1 st Qtr	2015 2 nd Qtr	2015 3 rd Qtr	2015 4 th Qtr	2015
10	8			
7	4			
70%	50%			

Patrol Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

Respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

Direct Services

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

Performance Measures

- Maintain an average response time for Priority 1 calls for service under eight minutes
 - o Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
 - o Effectiveness: Number of arrests for collision-related OUI made by Patrol

Measure #10: Average time from dispatch to first officer on scene for all Priority 1 calls for service

2008	2009	2010	2011	2012	2013
3.4 minutes	3.5 minutes	3.4 minutes	3.6 minutes	3.9 minutes	4.2 minutes

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014	2015 1 st Qtr	2015 2 nd Qtr
4.7 minutes	4.1 minutes	4.1 minutes	4.1 minutes	4.2 minutes	4.3 minutes	4.35 minutes

Measure #11: Number of arrests for collision related OUI made by Patrol
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2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
342	352	427	449	344	463	283	287	296	279

2015 1 st Qtr	2015 2 nd Qtr	2015 3 rd Qtr	2015 4 th Qtr	2015
96	70			

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

