

## Capital Overview

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The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> \$100,000
Building Improvements	> \$50,000
Land Improvements	> \$50,000
Machinery & Equipment	> \$5,000
Vehicles	> \$5,000
Office Furniture and Fixtures	> \$5,000
Computer Software and Hardware	> \$1,000
Infrastructure	> \$1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

### Project Budget

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The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies projects and funding sources for the upcoming fiscal year; and
- Capital Improvement Program (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

### Planning Process

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The Office of Management and Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project, the CIB lists its scope, funding source, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect his priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

In order to get to that final budget, the Mayor's priorities are communicated to departments and a survey is distributed to local community councils who prioritize projects as well as identify other needs. The departments also review projects previously included in the six-year CIP. This combined input is reflected in the draft reviewed by the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP and are sent to the Assembly as the proposed CIB and proposed CIP.

## **Approval Process**

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The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP (AMC 6.10.040). This summary is high-level and includes the total of the projects by department, year, and funding source;
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015.A.6).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings are also required, which may be held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the Municipality (AMC 6.10.040).

Annual Capital Improvement Budget (CIB)<sup>[1]</sup> and Capital Improvement Program (CIP)<sup>[2]</sup>  
Development Process

Approximate Timing of Events

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	<b>CIB/CIP REVIEW</b>											
<b>BUDGET PROCESS</b>			Community Council Survey developed	Community Council (CC) Survey distributed  CC Survey results received		MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis  Mayor review/comments	Preliminary and proposed CIB/CP prepared and introduced to Assembly -- Commissions review	Work sessions, Assembly comments, and Public hearings	Assembly amendments  Final approval	Approved CIB/CIP published
<b>BONDS</b>	Final administration Bond propositions developed and introduced to Assembly	Bond proposition hearing - Assembly approves ballot propositions	Final Bond fact sheet distributed	Bond vote/ election	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
<b>STATE/ FEDERAL GRANTS</b>	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/ delivered to Congress	Liaison with Legislature during session		Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded  Assembly AR Approved (effective 7/1)					Legislative program developed

[1] Refers to the current budget year, i.e., the next calendar year

[2] Refers to the six year program including the current budget year and an additional five years

[3] Grant funding requests are detailed in the CIB/CIP; grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.

**Municipality of Anchorage**  
**2015 Capital Improvement Budget (CIB)**  
**2015-2020 Capital Improvement Program (CIP)**  
**Budget Preparation Calendar (Preliminary)**

Action	Date
Available Online Community Council Surveys	March 19
Community Council surveys due to OMB	May 31
Capital rollover in TeamBudget	June 20
OMB distributes initial funding guidance and priorities to departments	July
OMB conduct TeamBudget training to departments	July
Dept finalize project entry in TeamBudget (date factor - legislative grants bill comes out in June)	July
Departments submit changes to 2015 - 2020 CIP and 2020 additions. Close TeamBudget.	Aug 1
Utilities / enterprise submit CIB / CIP	Aug 1
Mayor's preliminary review - meet with depts	August
Departments review proposed capital budget	August
Mayor's Final Decision on CIB / CIP	Aug 29
OMB delivers 120-day submission to Assembly	Sept 3
<i>AMC 6.10.040 Submittal and adoption of municipal operating and capital budget.</i> <i>A. At least 120 days before the end of the fiscal year the Mayor shall submit to the Assembly the following:</i> <i>1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.</i>	
Preparation of final CIB / CIP narratives & data presentations	Sept 2 - 12
OMB completes GG Proposed CIB / CIP Book, AR, AM, AO & 6-Year Program AO	Sept
OMB presents CIB/CIP and 6 Year Program to Planning & Zoning Commission for recommendations	
OMB submit budget to Assembly	Oct 2
<i>Section 13.03. Operating and capital budget. At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly a proposed operating and capital budget for the next fiscal year.</i>	

**Municipality of Anchorage  
2015 Capital Improvement Budget (CIB)  
2015-2020 Capital Improvement Program (CIP)  
Budget Preparation Calendar (Preliminary)**

Formal introduction of CIB / CIP ordinance & resolution	Oct 7
Introduction of Mayor's budget to assembly	
Assembly work session - 2015 overview/departments presentations	Oct
Assembly work session - Capital/Enterprises	Oct
Public Hearing #1 (proposed date)	Oct 21
<i>Section 13.04. Budget hearing. The assembly shall hold at least two public hearings on the proposed operating and capital budget for the next fiscal year, including one hearing at least 21 days after the budget is submitted to the assembly, and one hearing at least seven but not more than 14 days prior to the adoption of the budget.</i>	
Public Hearing #2 (proposed date)	Nov 5
Assembly work session - Assembly amendments (proposed date)	Nov 7
Assembly adoption CIB / CIP (proposed date)	Nov 18
<i>AMC 6.10.040 Submittal and adoption of municipal operating and capital budget. B. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the municipality.</i>	

## Funding Sources

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**General Obligation (GO) Bonds** - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold, re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

Bond funding is used to purchase "bricks and mortar" type items with long useful lives. Bond funding can also be used to extend the life of an asset, but not repair it. Bond funding cannot generally be used to purchase assets with very short lives, but if there are sufficient long term assets being financed at the same time, a review can be done to verify that there is sufficient amortization in the early years to repay the debt on those short term items.

A goal of the Mayor is to not increase the overall amount of the Municipality's general obligation debt. To that end, the total of any proposed bond package can't exceed the amount of debt being retired in any one year.

See page 7 for history of voter approved GO bonds.

**State Grants** - Requests for state funding are included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

See page 8 for history of State legislative grants awarded to the Municipality.

**Federal grants** - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

**Other** - Other funding sources include mill levy and operating contributions that are approved in the Municipality's operating budget and are available as early as January. Also, capital/master lease, inter-fund loans, or donations are typical in this category. These types of funding are used when projects do not qualify within the stated above funding criteria or have been exhausted. If the project is approved, the assembly will decide on the terms and rates for the loans at the appropriation.

## Operations and Maintenance (O&M)

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Capital investments may generate operating costs and these costs are often times absorbed within the operating budget as on-going. However, these costs may reduce or increase as decisions and actions regarding the control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating cost. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.

## General Obligation Bond Propositions History of Voter Approved

(in millions)

<b>Year</b>	<b>Roads and Transit</b>	<b>Public Safety</b>	<b>Parks and Recreation, Library, and Museum</b>	<b>Total</b>
2014	22.1	2.5	2.6	27.1
2013	21.1	2.1	2.5	25.6
2012	27.5	1.6	2.8	31.8
2011	30.9	2.3	-	33.2
2010	31.3	1.9	-	33.2
2009	40.2	2.5	-	42.7
2008	45.5	4.7	8.9	59.1
2007	36.4	7.0	5.0	48.4
2006	41.1	2.0	-	43.1
2005	46.4	0.5	-	46.9
2004	46.5	8.9	-	55.4
2003	40.0	2.9	-	42.9
2002	34.7	10.7	1.0	46.4
2001	33.9	8.3	4.8	47.0
2000	28.8	6.3	8.0	43.1
<b>Total</b>	<b>526.3</b>	<b>64.1</b>	<b>35.5</b>	<b>626.0</b>

**State Legislative Grants  
History of Awards to the Municipality of Anchorage**

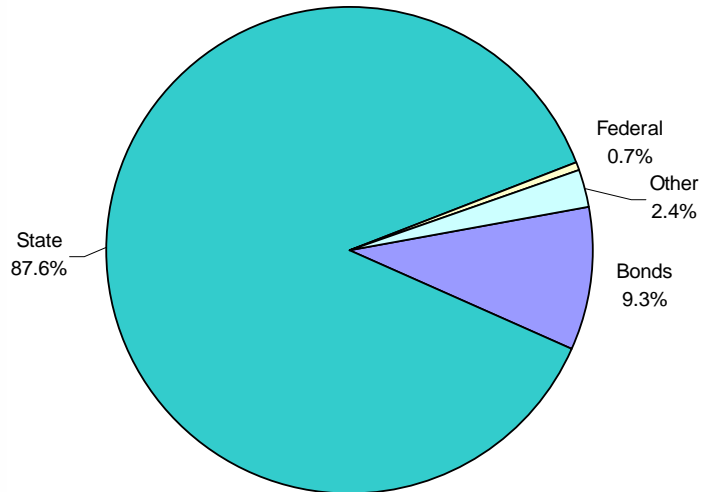
Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc	Other *	Total
2014	SB 119	-	-	-	-	37,936,581	250,000	41,948,370	-	80,134,951
2013	SB 18	1,550,000	-	-	-	65,910,244	1,313,000	38,492,500	-	107,265,744
2012	SB 160	3,266,700	3,100,000	-	1,075,000	106,125,250	6,963,150	31,267,375	98,500,000	250,297,475
2011	SB 46	1,477,100	3,466,300	-	-	49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75	-	-	-	-	-	-	1,000,000	-	1,000,000
2008	SB 221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000	-	10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000	-	4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000	-	4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158	-	5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-	-	(1,253,446)
1997	SB 107	245,000	-	-	-	1,553,464	1,704,000	2,980,000	-	6,482,464
1997	SB 107	-	-	-	-	(230,421)	(18,793)	-	-	(249,214)
<b>Total</b>		<b>19,294,000</b>	<b>8,664,800</b>	<b>255,000</b>	<b>2,945,000</b>	<b>512,333,353</b>	<b>32,691,206</b>	<b>164,086,553</b>	<b>157,217,294</b>	<b>897,487,206</b>

\* Includes grants to Port of Anchorage

## 2015 Capital Improvement Budget

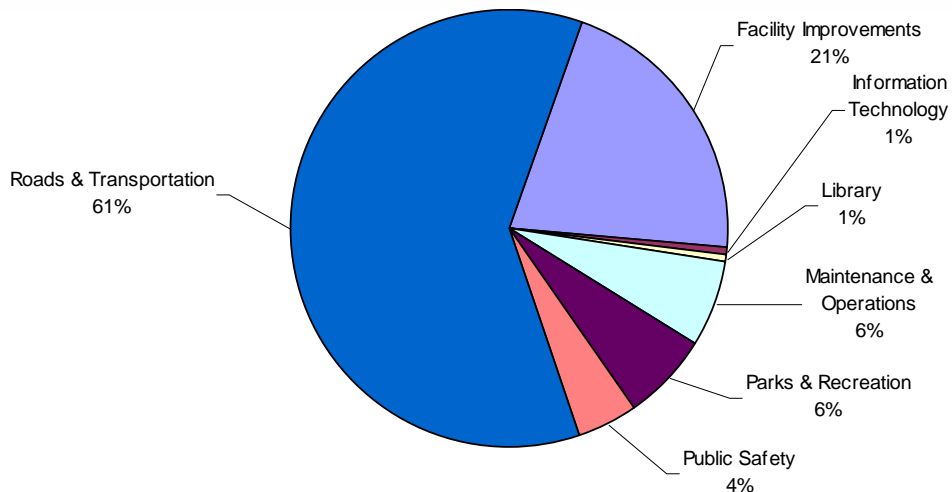
### 2015 Approved Funding Sources

Funds	\$ (millions)	%
Bonds	\$ 33.7	9.3%
State	\$ 317.1	87.6%
Federal	\$ 2.6	0.7%
Other	\$ 8.6	2.4%
<b>Total</b>	<b>\$ 362.0</b>	<b>100.0%</b>



### 2015 Project Totals by Functioning Group (in thousands)

Category	\$	%
Facility Improvements	75,316	21%
Information Technology	2,075	1%
Library	2,036	1%
Maintenance & Operations	23,398	6%
Parks & Recreation	23,225	6%
Public Safety	15,466	4%
Roads & Transportation	220,460	61%
<b>Total</b>	<b>361,976</b>	<b>100%</b>



## **Significant Non-Routine Capital Projects**

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Most of the approved capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some may have significant impact on the operating budget as defined in the project details.

### **Anchorage Museum at Rasmuson Center - \$5,000,000**

The Museum's collections storage area is more than 40 years old in some areas and is outdated and insufficient in space and security. The HVAC system aged and in need of replacement to provide improved temperature and humidity control for the sensitive collections. The atrium and auditorium see high public use and are in need of a renovation. (Public Works Department, page V – 59)

### **Chester Creek Sports Complex – \$11,495,000**

Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, lighting and relocation of Mulcahy Baseball Stadium. Parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex. (Public Works Department, page V – 104)

### **Chugiak Senior Center Phase II & III - \$5,080,000**

Provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; steel maintenance shop/dry storage outbuilding, HVAC upgrades, apartment renovation and design/construction of 20 additional apartments. Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. (Public Works Department, page V – 111)

### **Fleet Maintenance Shop - \$4,000,000**

Purchase warehouse space and retrofit to house Fleet Maintenance shop. (Public Works Department, page V – 187)

### **Loussac Renovation - \$2,250,000**

Next phase of construction, which will include reconstruction of the front entrance, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade. (Public Works Department, pages V – 239-240)

### **South Central Law Enforcement Tactical Range/Construction - \$4,800,000**

The South Central Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. This funding will be utilized for project construction. (Public Works Department, page V – 337)

## 2015 - 2020 Capital Improvement Program

The 2015-2020 Capital Improvement Program (CIP) is a compilation of capital projects approved for design and/or construction, or purchase and installation during the next six years. For each project, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2015 - 2020 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

Anchorage School District and Municipal Utilities present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or Municipal Utilities, unless specifically noted.

### 2015 – 2020 O&M

As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for the year(s) after the work is complete. For 2015 – 2020 CIP O&M, the identified costs are increases to the operating budget due to addition of facilities expansion (utilities, etc) and road improvements (street maintenance). Yearly costs by departments are projected as follows:

## 2015 - 2020 Capital Improvement Program Operations & Maintenance Estimate

(In Thousands)

<b>Department</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
Parks & Recreation	228	-	-	-	-	-	228
Public Transportation	7	7	7	7	7	-	35
Public Works	1,868	87	100	179	166	114	2,514
<b>Total</b>	<b>2,096</b>	<b>87</b>	<b>100</b>	<b>179</b>	<b>166</b>	<b>114</b>	<b>2,742</b>

## 2015 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Fire	2,410	4,965	-	325	7,700
Information Technology	-	-	-	2,050	2,050
Library	850	205	-	981	2,036
Parks and Recreation	2,750	23,325	-	-	26,075
Police	5,900	3,551	-	-	9,451
Public Transportation	250	2,600	1,100	-	3,950
Public Works	21,530	282,420	1,500	5,264	310,714
<b>Total</b>	<b>33,690</b>	<b>317,066</b>	<b>2,600</b>	<b>8,620</b>	<b>361,976</b>

## 2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	PW	-	50	-	-	50
100th Ave Extension Phase II - Minnesota Dr to C St	PW	-	14,000	-	-	14,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW	-	1,500	-	-	1,500
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PW	-	2,000	-	-	2,000
164th Ave Upgrade - Golden View Dr West	PW	-	6,400	-	-	6,400
2nd Ave/Nelchina St Area Storm Drain Improvements	PW	150	-	-	-	150
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PW	-	2,500	-	-	2,500
59th Ave Exit - West Dowling Rd to Arctic Blvd	PW	-	4,500	-	-	4,500
70th Ave Extension - Arlene St to Timothy St	PW	-	1,700	-	-	1,700
8th Ave at A St and C St Pedestrian Safety	PW	-	150	-	-	150
Abbott Loop Community Park	PR	-	500	-	-	500
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PW	-	4,200	-	-	4,200
AFD Vehicle Maintenance Facility Upgrades	PW	-	500	-	-	500
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PW	-	100	-	-	100
Alaska Railroad Crossing Rehabs	PW	250	-	-	-	250
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	PW	-	3,200	-	-	3,200
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW	-	450	-	-	450
Anchorage Football Stadium Locker & Concessions Building	PW	-	400	-	-	400
Anchorage Golf Course	PW	500	1,950	-	-	2,450
Anchorage Greenbelt Trail Bridge Repair & Replacement	PR	1,500	1,500	-	-	3,000
Anchorage Historical Properties Renovations	PW	-	2,920	-	-	2,920
Anchorage Memorial Cemetery	PW	-	350	-	-	350
Anchorage Museum at Rasmuson Center	PW	-	5,000	-	-	5,000
Anchorage Senior Center Renovations	PW	-	3,680	-	-	3,680
Anchorage Signal System, Signage, and Safety Improvements	PW	275	-	-	-	275
Anchorage Wide Area Radio Network (AWARN) Public Safety Radio Console Rehabilitation Project	PD	2,500	-	-	-	2,500
APD Headquarters Roof Replacement	PW	-	2,200	-	-	2,200
APDES Stormwater Maintenance Equipment	PW	-	2,600	-	-	2,600
ARDSA Lift Station/Thaw Station Rehabilitation	PW	250	-	-	-	250
ARDSA Road and Drainage System Rehabilitation	PW	500	-	-	-	500
ARDSA Street Light Improvements	PW	500	500	-	-	1,000
Arlberg Ave Extension	PW	-	2,500	-	-	2,500
AWARN System Upgrades and Maintenance	PD	-	451	-	-	451
Ben Boeke Ice Arena Upgrades	PW	-	400	-	-	400
Bering Street Fleet Maintenance Roof	PW	-	650	-	-	650
Birchtree/Elmore LRSA Road and Drainage	PW	-	750	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	PW	-	700	-	-	700
Bridge and Dam Rehabilitation	PW	-	200	-	-	200
Bus Stop Improvements	PT	30	-	120	-	150
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PW	-	4,800	-	-	4,800
Campbell Creek at Greenhill Way Water Quality	PW	-	3,000	-	-	3,000
Campbell Creek Bank Restoration at Minnesota and Dimond	PR	-	200	-	-	200
Campbell Creek Greenbelt	PR	-	2,000	-	-	2,000
Campbell Woods Subd Area Road and Drainage Improvements	PW	-	8,500	-	-	8,500
Capital Maintenance/Vehicle Overhaul	PT	20	-	80	-	100
CBERRRSA Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
CBERRRSA Snow Storage Site Development	PW	-	3,000	-	-	3,000
Centennial Park	PR	-	250	-	-	250

FD - Fire; IT - Information Technology; LIB - Library; PD - Police; PR - Parks and Recreation; PT - Public Transportation; PW - Public Works;

## 2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Charles Smith Memorial Park (gorillas)	PR	-	300	-	-	300
Chester Creek Campbell Creek Trail Connection Lighting	PR	-	1,300	-	-	1,300
Chester Creek Cleanup	PW	-	500	-	-	500
Chester Creek Sports Complex	PW	1,500	9,995	-	-	11,495
Chester Creek Sports Complex Improvements	PR	500	-	-	-	500
Chugach Foothills Area Drainage Improvements	PW	-	500	-	-	500
Chugach Foothills Park	PR	-	300	-	-	300
Chugach State Park Access Improvements	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	PW	-	500	-	-	500
Chugiak Senior Center Phase II & III	PW	-	5,080	-	-	5,080
Chugiak-Eagle River Library Materials and Technology	LIB	-	40	-	190	230
City Hall Safety & Improvements	PW	-	300	-	-	300
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	PW	-	1,500	-	-	1,500
Construct Fabric Roof Cover	PR	-	600	-	-	600
Cope Street Park	PR	-	100	-	-	100
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PW	-	1,000	-	-	1,000
Country Woods Subdivision Area Road Reconstruction	PW	-	3,000	-	-	3,000
Dailey Ave Area Street Lighting	PW	-	350	-	-	350
Davis Park	PR	-	100	-	-	100
Delaney Park	PR	-	600	-	-	600
Delaney Park Hockey Rink Rehabilitation	PR	-	250	-	-	250
Dempsey Anderson Ice Arena Upgrades	PW	-	300	-	-	300
Dena'ina Center	PW	-	550	-	-	550
Deteriorated Properties Remediation	PW	-	900	-	-	900
Didlika Park	PR	-	250	-	-	250
Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PW	-	2,000	-	-	2,000
Dog Park Site Selection and Design and Management Standards.	PR	-	75	-	-	75
Downtown Streetscape Improvements	PR	-	400	-	-	400
Duben Ave Upgrade - Patterson St to Muldoon Rd	PW	-	6,400	-	-	6,400
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PW	-	1,400	-	-	1,400
E911 Upgrade/Contract Renewal 10 Year	PD	3,400	-	-	-	3,400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW	-	1,000	-	-	1,000
Eagle River/Chugiak Road and Drainage Rehab	PW	-	1,400	-	600	2,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PW	-	1,000	-	-	1,000
Earl & Muriel King Park	PR	-	200	-	-	200
Earthquake Park	PR	-	50	-	-	50
East Klatt Rd Drainage Improvements	PW	-	2,500	-	-	2,500
Egan Center Upgrades	PW	-	525	-	-	525
Egavik Dr/Denali St Area Storm Reconstruction	PW	-	1,000	-	-	1,000
Elderberry Park	PR	-	750	-	-	750
Elmrich Subdivision Area Drainage	PW	-	100	-	-	100
Emmanuel St Area Drainage Improvements	PW	250	-	-	-	250
Enterprise VOIP (IP Telephony)	IT	-	-	-	100	100
Enterprise Wireless	IT	-	-	-	200	200
Facility Safety/Code Upgrades	PW	2,500	-	-	-	2,500
Fairview Area Alley Paving	PW	-	500	-	-	500
Fairview Area Lighting Upgrades	PW	-	1,000	-	-	1,000
Far North Bicentennial Park (FNBP) Improvements	PR	-	600	-	-	600
Fire Ambulance Replacement	FD	520	-	-	-	520
Fire Chugiak Air Compressors	FD	-	60	-	-	60
Fire Chugiak New Fueling station at Fire Station 31	FD	-	75	-	-	75
Fire Engine Replacement	FD	1,800	-	-	-	1,800

FD - Fire; IT - Information Technology; LIB - Library; PD - Police; PR - Parks and Recreation; PT - Public Transportation; PW - Public Works;

## 2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Fire Personal Protective Gear Decontamination	FD	-	140	-	-	140
Fire Replacement of Air Resources Equipment	FD	-	2,275	-	325	2,600
Fire Replacement of Lifepack 12 Cardiac Monitors	FD	90	-	-	-	90
Fire Rescue Boat Refurbishment	FD	-	70	-	-	70
Fire Rescue Struts Replacement	FD	-	50	-	-	50
Fire Staff Vehicle Replacement	FD	-	90	-	-	90
Fire Uniform Laundry Equipment Upgrades	FD	-	60	-	-	60
Fire Vehicle Extrication Equipment	FD	-	110	-	-	110
Fire Water Craft Rescue Equipment	FD	-	35	-	-	35
Fireweed Ln at Arctic Blvd Pedestrian Safety	PW	-	200	-	-	200
Fish Creek Trail - Northwood Dr to Spenard Rd	PW	-	800	-	-	800
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PW	-	1,000	-	-	1,000
Fleet Maintenance Replacement Purchases	PW	-	-	-	2,098	2,098
Fleet Maintenance Shop	PW	-	4,000	-	-	4,000
Flooding, Glaciation, and Drainage Matching Program	PW	3,350	5,000	-	-	8,350
FNBP: Blue Dot Trail Bridge Replacement	PR	-	1,000	-	-	1,000
Forest Health and Park Safety	PR	-	200	-	-	200
Frontierland Park	PR	-	350	-	-	350
Girdwood Comprehensive Road and Drainage Study	PW	-	280	-	-	280
Girdwood Library Materials and Technology	LIB	-	25	-	111	136
Girdwood Multipurpose Community Facility	PW	-	2,800	-	-	2,800
Girdwood RSA Road and Drainage System Rehabilitation	PW	-	2,500	-	-	2,500
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	PW	-	7,000	-	-	7,000
Greenbelt Trail Resurfacing & Safety Upgrades	PR	750	-	-	-	750
Hamilton Park	PR	-	200	-	-	200
Heights Hill Drainage and Surface Rehab Improvements	PW	-	1,000	-	-	1,000
Hillside Drainage Improvements	PW	-	500	-	-	500
Hillside LRSAs Road and Drainage System Rehabilitation	PW	-	500	-	-	500
House District 27 Residential Pavement Rehabilitation	PW	-	1,500	-	-	1,500
House District 28 Residential Pavement Rehabilitation	PW	-	1,500	-	-	1,500
Image Dr/Reflection Dr Area Road Reconstruction	PW	600	2,000	-	-	2,600
Improvements to Existing Fleet	PT	50	-	200	-	250
Independence Park	PR	-	500	-	-	500
Intersection Safety and Congestion Relief Matching Program	PW	-	1,000	-	-	1,000
ITS/Automated Operating Systems	PT	5	-	20	-	25
Jewel Lake Park	PR	-	300	-	-	300
Johns Park	PR	-	250	-	-	250
Lakeview Terrace Subdivision Area Street Reconstruction	PW	-	2,000	-	-	2,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW	-	2,000	-	-	2,000
Library Automated Handling System	LIB	850	-	-	-	850
Lifecycle Management	IT	-	-	-	900	900
Little Campbell Creek Basin Improvements	PW	-	1,000	-	-	1,000
Local Match for Federally Funded Projects	PW	225	-	-	-	225
Loon Cove Area Drainage Improvements	PW	-	1,500	-	-	1,500
Louie G. Mizelle Memorial Park	PR	-	75	-	-	75
Loussac Library Materials and Technology	LIB	-	60	-	388	448
Loussac Renovation	PW	-	250	-	2,000	2,250
Lyn Ary Park	PR	-	300	-	-	300
Major Municipal Facility Fire Alarm System Replacement Phase III	PW	-	500	-	-	500
Major Municipal Facility Upgrade Projects	PW	-	-	-	566	566
Major Municipal Facility Upgrade Projects - Deferred	PW	-	1,600	-	-	1,600
Maplewood St Trail Connection - Sitka St to Bannister Dr	PW	-	500	-	-	500
Margaret Eagan Sullivan Park	PR	-	500	-	-	500

FD - Fire; IT - Information Technology; LIB - Library; PD - Police; PR - Parks and Recreation; PT - Public Transportation; PW - Public Works;

## 2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
MDT Technology Refresh	PD	-	600	-	-	600
Meadow Street Park	PR	-	300	-	-	300
Mentra Cir Area Drainage Improvements	PW	150	-	-	-	150
Microsoft Enterprise Agreement	IT	-	-	-	750	750
Midtown Transit Facility	PT	-	2,000	-	-	2,000
Mountain Air Dr/Hillside Dr Extension	PW	-	2,000	-	-	2,000
Mountain View Dr and McCarrey St Intersection Safety	PW	-	2,000	-	-	2,000
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	PW	-	2,000	-	-	2,000
Mountain View Library Materials and Technology	LIB	-	40	-	146	186
Muldoon Elementary School Pedestrian Safety Phase III	PW	750	-	-	-	750
Muldoon Library Materials and Technology	LIB	-	40	-	146	186
Multi-use Athletic Field Rehabilitation	PR	-	600	-	-	600
New Fire Station Land in the Midtown Area	FD	-	2,000	-	-	2,000
North Fairview Bike and Pedestrian Safety Improvements	PW	-	500	-	-	500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PW	-	1,300	-	-	1,300
Nunaka Valley Area Lighting Improvements	PW	-	800	-	-	800
Nunaka Valley Park	PR	-	500	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW	-	500	-	-	500
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW	-	500	-	-	500
Opal Dr Road and Drainage Rehab	PW	-	1,000	-	-	1,000
Open Data and Open311	IT	-	-	-	100	100
Pamela Joy Lowry Memorial Park	PR	-	150	-	-	150
Pedestrian Safety and Rehab Matching Program	PW	750	1,200	-	-	1,950
Performing Arts Center Upgrades	PW	-	1,800	-	-	1,800
Permit Center Parking Lot Completion	PW	-	1,100	-	-	1,100
Piper St Upgrade - Tudor Rd to South End	PW	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW	-	2,600	-	-	2,600
Point Woronzoff Overlook	PR	-	500	-	-	500
Pool Filtration System	PW	-	1,200	-	-	1,200
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	PW	-	300	-	-	300
Prosperity Dr/More Ln Trail Reconstruction	PW	-	100	-	-	100
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PW	-	5,500	-	-	5,500
Radio Communication Console Replacement	PD	-	2,500	-	-	2,500
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PW	800	-	-	-	800
Red Bridge Park	PR	-	125	-	-	125
Reeve Blvd Street Maintenance Facility	PW	-	3,300	-	-	3,300
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	PW	-	2,000	-	-	2,000
Replace Glacier City Hall & Little Bears Facilities - Girdwood Road and Storm Drain Matching Program	PW	-	1,500	-	-	1,500
Roosevelt Park	PW	2,300	5,000	-	-	7,300
Ruth Arcand Park	PR	-	100	-	-	100
Ruth Arcand Park	PR	-	75	-	-	75
San Antonio Park	PR	-	100	-	-	100
School Zone Safety	PW	-	500	-	-	500
Section 36 Park Improvements	PR	-	400	-	-	400
Security Fencing at Old ANMC Hospital Property	PW	-	200	-	-	200
Senate District H Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District L Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District M Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000

FD - Fire; IT - Information Technology; LIB - Library; PD - Police; PR - Parks and Recreation; PT - Public Transportation; PW - Public Works;

## 2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Sitka Street Park	PR	-	2,200	-	-	2,200
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PW	-	1,000	-	-	1,000
South Central Law Enforcement Tactical Range/Construction	PW	-	4,800	-	-	4,800
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PW	1,000	-	1,500	-	2,500
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	PW	1,380	-	-	-	1,380
Sperstad Subdivision Area Road Reconstruction	PW	-	4,100	-	-	4,100
Spinnaker Dr Area Storm Drain Improvements	PW	400	4,600	-	-	5,000
Springer Park	PR	-	2,000	-	-	2,000
Spruce Park	PR	-	300	-	-	300
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW	-	6,000	-	-	6,000
Stairway Replacement - Saturday Market to ARR Depot	PW	-	350	-	-	350
Standish Park	PR	-	125	-	-	125
Street Maintenance - Northwood	PW	-	4,000	-	-	4,000
Street Maintenance Snow Removal Equipment	PW	1,500	-	-	-	1,500
Sullivan Arena Facility Upgrades	PW	-	540	-	-	540
Sunset Park	PR	-	250	-	-	250
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	PW	-	4,500	-	-	4,500
Taku Lake Park	PR	-	150	-	-	150
Tikishla Park Playground Resurfacing	PR	-	200	-	-	200
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	PW	-	3,000	-	-	3,000
Town Square Park Safety and Security	PR	-	100	-	-	100
Traffic Calming and Safety Improvements	PW	400	2,000	-	-	2,400
Transit Centers/Facilities	PT	45	-	280	-	325
Transit Facilities Upgrades & Security Improvements	PW	-	1,750	-	-	1,750
Transit Fleet Expansion/Replacement	PT	100	-	400	-	500
Transit Security and Facilities Improvements	PT	-	600	-	-	600
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	PW	-	6,600	-	-	6,600
Turpin Park Playground	PR	-	200	-	-	200
U St Area Drainage Improvements	PW	150	700	-	-	850
Underground Contaminated Site Remediation	PW	-	1,500	-	-	1,500
University Lake Dog Park	PR	-	600	-	-	600
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	PW	-	500	-	-	500
W 13th Ave Retaining Wall Replacement at R St	PW	-	250	-	-	250
Wentworth St Surface Rehab - Northwestern Ave to south end	PW	-	250	-	-	250
Wesleyan Dr Area Drainage Improvements	PW	1,100	-	-	-	1,100
Whisper Faith Kovach Playground	PR	-	350	-	-	350
Wonder Park Elementary School Area Street Lighting	PW	-	100	-	-	100
Wright St at E Tudor Rd Pedestrian Safety	PW	-	200	-	-	200
Yosemite Dr Upgrade	PW	-	4,400	-	-	4,400
Zarvis Pl Pedestrian Safety Improvements	PW	-	300	-	-	300
<b>Total</b>		<b>33,690</b>	<b>317,066</b>	<b>2,600</b>	<b>8,620</b>	<b>361,976</b>

FD - Fire; IT - Information Technology; LIB - Library; PD - Police; PR - Parks and Recreation; PT - Public Transportation; PW - Public Works;

**1% for Art Conservation**

<b>Project ID</b>	PW2013013	<b>Department</b>	Public Works
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2014
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	June 2019

**Description**

The 2015 State capital grant will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

\$14,000 for Roger Barr's "Spirit Bridge" outside of the Egan Convention Center  
 \$19,000 for Hugh McPeck's "Equestrian Arches" at the Section 16 Park & Equestrian Center  
 \$7,000 for Sheila Wyne's "Time Keeper" at Mirror Lake Middle School  
 \$8,000 for Sheila Wyne's "The Wild Line" at Chugiak High School  
 \$2,000 for artwork at William Tyson Elementary School

\$50,000 total funds requested for 2015.

**Comments**

The 1% for Art program now cares for over 470 installations of public artwork located throughout the Municipality in schools, fire stations, senior centers, and many other public facilities. The 1% for Art funds spent on art commissions since 1978 is just over \$13,000,000 from various sources of funding; this is the closest estimation of the value of the collection at this time. The Municipality of Anchorage Public Works Department provides \$20,000 in base funding for funding capital improvements to the existing 1% for Art program assets which is a fraction of the current needs for the collection. One reason the needs are so high currently is that 169 of the installations throughout the city were created in the 1980s and are therefore 30 years old or more.

To alleviate the shortage of resources to pay for the backlog of conservation work program staff (1 FTE) is applying for local, state and federal grants. Another source of funding for capital improvements is drafted to update the municipal code to set aside 10% of the 1% for Art allocation to pay for conservation, although not all sources of funds will allow the set aside. Last year program staff received an additional \$10,788 in grants to supplement the base funding in 2014 to address the needs of the public art collection which includes artwork created through the 1% for Art program and gifts given to the Municipality.

**Legislative Scope**

The Anchorage 1% for Art program began in 1978 when Anchorage Municipal Code 7.40 was enacted. The code was based on the State of Alaska's 1% for Art program AS 35.27 enacted in 1975. The Municipality of Anchorage owns the collections created through the program, 169 installations of public art were created in the 1980s (37%) of the 473 installations of public art.

From 1978 until 2006 the Anchorage Museum collection staff conserved the art collection. When the Anchorage Museum privatized in 2006 the conservation of the public art collection was administered by the Municipality Of Anchorage's 1% for Art program staff (1 FTE).

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	50	-	-	-	-	-	50
<b>Total (in thousands)</b>		<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

**100th Ave Extension Phase II - Minnesota Dr to C St**

<b>Project ID</b>	PME01009	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	May 2001
<b>Location</b>	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Bayshore/Klatt	<b>End Date</b>	October 2017

**Description**

This project will construct a new collector street to urban standards and will complete a connection between C Street and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping.

**Comments**

Design, easement, and utility phases have been fully funded. A wetlands permit has been obtained from the Corps of Engineers. Phase I construction is complete, including signals at both intersections. East/west traffic corridors south of Dimond Boulevard are limited between the Old Seward Highway and Minnesota Drive. As a result, a high volume of traffic is using Dimond Boulevard. This project will complete an alternate route that is more direct for many residents south of Dimond Boulevard. Construction is anticipated in 2014 or 2015 depending on the availability of funding.

**Legislative Scope**

The grant funding may be used for planning, design, drainage improvements, utility relocations, obtaining rights of way and easements, pedestrian facilities, lighting, landscaping, and any other amenities related to the construction of the roadway.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	14,000	-	-	-	-	-	14,000
<b>Total (in thousands)</b>		<b>14,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,000</b>

**O & M Costs**

Straight Time Labor	75	-	-	-	-	-	75
Supplies	25	-	-	-	-	-	25
<b>Total (in thousands)</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**120th Ave Upgrade - Johns Rd to Old Seward Hwy**

<b>Project ID</b>	PME08029	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2009
<b>Location</b>	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Old Seward/Oceanview	<b>End Date</b>	October 2017

**Description**

This project will upgrade a local road that serves Oceanview Elementary and construct missing pedestrian facilities. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may include a student drop off lane and street lighting.

**Comments**

Funding is proposed as a partnership of local road bonds and state grants. Design study was funded through a previous state grant. Construction is anticipated in 2017 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,500	6,000	-	-	-	-	7,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,500</b>

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**15th Ave Surface Rehab - Minnesota Dr to Gambell St**

<b>Project ID</b>	PW2013016	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: South Addition	<b>End Date</b>	October 2019

**Description**

Rehabilitate the surface of 15th Avenue and construct ADA improvements as needed.

**Comments**

The project has not started. Project funding is programmed as a combination of local road bonds and state grants.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the surface rehabilitation and ADA upgrades.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,000	-	-	-	-	2,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

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**164th Ave Upgrade - Golden View Dr West**

<b>Project ID</b>	PW2012025	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2014
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	<b>End Date</b>	October 2018

**Description**

This project will move the roadway into the right of way and acquire easements/right of way as needed. Improvements are expected to include a new road base, storm drains or ditching, street lighting, and landscaping.

**Comments**

This project has not started. State grant funding is proposed. This is a dirt/gravel road with substantial slope. Sections of the roadway are not in the right of way.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	6,400	-	-	-	-	-	6,400
<b>Total (in thousands)</b>		<b>6,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,400</b>

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**27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St**

<b>Project ID</b>	PME09775	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	December 2012
<b>Location</b>	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 18-l: Spenard, Community: Midtown, Community: Spenard	<b>End Date</b>	October 2017

**Description**

This project will construct pedestrian safety improvements along this corridor. The exact improvements will be determined in the design phase, which is underway.

**Comments**

Design funding was provided with a state grant and design is underway. This is a high volume pedestrian corridor in mid-town Anchorage. 27th Avenue have no pedestrian facilities between Spenard Road and Blueberry Street. The existing attached sidewalks between Minnesota Drive and Spenard Road are often used for parking. This project is the number 15 out of 319 priority in the Anchorage Pedestrian Plan.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity related to pedestrian safety along the 27th Avenue corridor.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,250	-	-	-	-	1,250
<b>Total (in thousands)</b>		-	1,250	-	-	-	-	1,250

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**2nd Ave/Nelchina St Area Storm Drain Improvements**

<b>Project ID</b>	PW2014003	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	<b>End Date</b>	October 2018

**Description**

Replace or slip-line existing storm drain pipe.

**Comments**

The project has not started. Design funding is programmed for 2015 and construction funding in 2016. The existing pipe is in a state of imminent failure and this project is a high priority for Street Maintenance.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	2,750	-	-	-	-	2,900
<b>Total (in thousands)</b>		<b>150</b>	<b>2,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,900</b>
<b>O &amp; M Costs</b>								
Cntrtual Svcs Othr		12	-	-	-	-	-	12
<b>Total (in thousands)</b>		<b>12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>

**33rd Ave Surface Rehab - Denali St to Old Seward Hwy**

<b>Project ID</b>	PW2007002	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2019
<b>Location</b>	Assembly: Section 4, Seats F & G, 18-l: Spenard, Community: Midtown	<b>End Date</b>	October 2021

**Description**

This project will provide pavement rehabilitation on a collector route serving the Midtown area. Improvements are expected to include pavement overlay or replacement, and ADA upgrades.

**Comments**

Project funding is programmed as a combination of local road bonds and state grants. The 2011 GASB survey rated this road segment at conditions E and F.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	100	100
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	-	1,000	-	1,000
<b>Total (in thousands)</b>		-	-	-	-	1,000	100	1,100

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**42nd Ave Upgrade - Lake Otis Pkwy to Florina St**

<b>Project ID</b>	PW2014013	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-I: University, Community: University Area	<b>End Date</b>	October 2021

**Description**

The local road will be upgraded to current municipal standards. Improvements are expected to include a new road base, storm drains, pedestrian facilities, street lighting, and landscaping.

**Comments**

Traffic counts are being accumulated. State grant funding is proposed for design and construction.

The state grant may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading 42nd Avenue.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	2,500	-	9,500	-	-	-	12,000
<b>Total (in thousands)</b>		<b>2,500</b>	<b>-</b>	<b>9,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,000</b>

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**48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd**

<b>Project ID</b>	PME06026	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 4, Seats F & G, 23-L: Taku, Community: Midtown	<b>End Date</b>	October 2021

**Description**

This project will reconstruct deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

**Comments**

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council. 48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	4,000	-	4,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	2,000	-	3,000	-	-	5,000
<b>Total (in thousands)</b>		<b>-</b>	<b>2,000</b>	<b>-</b>	<b>3,000</b>	<b>4,000</b>	<b>-</b>	<b>9,000</b>

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**59th Ave Exit - West Dowling Rd to Arctic Blvd**

<b>Project ID</b>	PW119005	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 23-L: Taku, Community: Taku/Campbell	<b>End Date</b>	December 2017

**Description**

This project will construct an exit from the new West Dowling Road project to Arctic Boulevard.

**Comments**

West Dowling Road Phase II Reconstruction is a State of Alaska DOT&PF project. The DOT budget for West Dowling Road did not allow for an exit onto Arctic Boulevard. The Municipality agreed to pursue funding for this addition to the project.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This appropriation should be directed to the Alaska Department of Transportation.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	4,500	-	-	-	-	-	4,500
<b>Total (in thousands)</b>		<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,500</b>

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**5th Ave and 6th Ave Repaving**

<b>Project ID</b>	SOA2013011	<b>Department</b>	State of Alaska
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2013
<b>Location</b>	Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown, Community: Fairview	<b>End Date</b>	October 2018

**Description**

Project funding is programmed through AMATS.

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**Version** 2015 Approved

	2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources    Fund</b>							
Other Federal Grant Revenue	4,050	-	-	-	-	-	4,050
<b>Total (in thousands)</b>	<b>4,050</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,050</b>

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**64th Ave Upgrade - Brayton Dr to Quinhagak St**

<b>Project ID</b>	PW2012063	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	<b>End Date</b>	October 2020

**Description**

This project will upgrade and reconstruct a local road serving Totem Charter School. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.

**Comments**

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high priority for the Abbott Loop Community Council.

**Legislative Scope**

This project will upgrade and reconstruct a local road serving Totem Charter School. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high priority for the Abbott Loop Community Council.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	6,000	-	-	-	-	6,000
<b>Total (in thousands)</b>		-	<b>6,000</b>	-	-	-	-	<b>6,000</b>

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**64th Ave Upgrade - Greenwood St to Homer Dr**

<b>Project ID</b>	PW2014014	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2018
<b>Location</b>	Assembly: Section 4, Seats F & G, 23-L: Taku, Community: Taku/Campbell	<b>End Date</b>	October 2022

**Description**

Upgrade the road to current Municipal standards. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

**Comments**

The project has not started. State grant funding is proposed. This is a strip-paved local road with no drainage facilities. The road surface deteriorates rapidly making it expensive to maintain. The project will be feasible once the Alaska DOT adds storm drains under Homer Drive as part of the New Seward Highway expansion project.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading East 64th Avenue.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	1,500	-	-	1,500
<b>Total (in thousands)</b>		-	-	-	<b>1,500</b>	-	-	<b>1,500</b>

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**65th Ave Upgrade - Spruce St to Elmore Rd**

<b>Project ID</b>	PW2014015	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2017
<b>Location</b>	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	<b>End Date</b>	October 2021

**Description**

Upgrade the road to current Municipal standards. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

**Comments**

The project has not started. State grant funding is proposed. The project is a high priority for the Abbott Loop Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading East 65th Avenue.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	6,000	-	-	-	6,000
<b>Total (in thousands)</b>		-	-	<b>6,000</b>	-	-	-	<b>6,000</b>

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**68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy**

<b>Project ID</b>	PW2012040	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	<b>End Date</b>	October 2020

**Description**

This project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping.

**Comments**

The project has not started. Project funding is proposed as a partnership of state grants and local road bonds.

The surface of the road is wearing thin and the storm drains under the road need to be replaced. Half of the roadway rated a condition F in the 2011 GASB survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	5,000	-	-	5,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	3,000	5,000	-	-	-	8,000
<b>Total (in thousands)</b>		<b>-</b>	<b>3,000</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>13,000</b>

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**70th Ave Extension - Arlene St to Timothy St**

<b>Project ID</b>	PW2013004	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	September 2015
<b>Location</b>	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, Community: Sand Lake	<b>End Date</b>	October 2019

**Description**

This project will construct a new road between Arlene Street and Timothy Street to give residents access to the signal at Raspberry Road.

**Comments**

Residents of Carline Place and Timothy Street are limited to right-turn in and right-turn out only movement at Raspberry Road. There is dedicated right-of-way for full street on one block and half-street on the other block. This project is a priority to the residents of these two streets.

**Legislative Scope**

This project will construct a new road between Arlene Street and Timothy Street to give residents access to the signal at Raspberry Road.

Residents of Carline Place and Timothy Street are limited to right-turn in and right-turn out only movement at Raspberry Road. There is dedicated right-of-way for full street on one block and half-street on the other block. This project is a priority to the residents of these two streets.

This grant funding may be used for planning, design, right-of-way, utilities, drainage, pedestrian facilities, lighting, or any other work associated with upgrading this segment of road and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,700	-	-	-	-	-	1,700
<b>Total (in thousands)</b>		<b>1,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,700</b>

**O & M Costs**

Personnel		10	-	-	-	-	-	10
<b>Total (in thousands)</b>		<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>

**76th Ave Reconstruction - King St to Old Seward Hwy**

<b>Project ID</b>	PME77083	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2018
<b>Location</b>	Assembly: Section 4, Seats F & G, 23-L: Taku, Community: Taku/Campbell	<b>End Date</b>	October 2022

**Description**

This project will reconstruct a deteriorating collector route. Improvements are expected to include replacement of road base, pavement, curbs, lighting, drainage, and pedestrian facilities.

**Comments**

No work has started on this project. This project is a priority for the Taku/Campbell Community Council.

This collector street has deteriorated beyond the point that maintenance is cost effective. Pedestrian facilities need to be expanded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	4,000	4,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	2,000	-	-	2,000
<b>Total (in thousands)</b>		-	-	-	2,000	-	4,000	6,000

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**78th Ave Upgrade - Jewel Lake Rd to Blackberry St**

<b>Project ID</b>	PW2012024	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	October 2013
<b>Location</b>	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	<b>End Date</b>	October 2017

**Description**

The road will be upgraded to current local road standards. Improvements are expected to include road base, curb and gutter with storm drain, street lighting, and pedestrian facilities if warranted.

**Comments**

Design was funded with a 2012 state grant and is underway. Working with area residents to determine specific project scope. This local road has never been constructed to Municipal standards.

State grant funding may be used for design, easement acquisition, utility installation or relocation, construction, and any other work associated with this corridor and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	2,000	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

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**7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)**

<b>Project ID</b>	PME77085	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage	<b>End Date</b>	October 2020

**Description**

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

**Comments**

This project has not started. Project funding is proposed through a partnership of state grants and local road bonds. Pavement and curbs are deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	100	-	-	-	100
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	700	-	-	-	-	700
<b>Total (in thousands)</b>		<b>-</b>	<b>700</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800</b>

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**80th Ave Sidewalk - Canal St to Jewel Lake Rd**

**Project ID** PW2014028 **Department** Public Works  
**Project Type** Improvement **Start Date** October 2019  
**Location** Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake **End Date** October 2022

**Description**

Construct a sidewalk on 80th Avenue from Canal Street to Jewel Lake Road.

**Comments**

The project has not started. State grant funding is proposed.

The project is a priority for the Sand Lake Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	-	250	-	250
<b>Total (in thousands)</b>		-	-	-	-	<b>250</b>	-	<b>250</b>

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**84th Ave Extension/Upgrade - Spruce St to Elmore Rd**

<b>Project ID</b>	PME09005	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2020
<b>Location</b>	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	<b>End Date</b>	October 2025

**Description**

This project will extend 84th Avenue from Spruce Street to Elmore Road and reconstruct the portion that has already been built to current design standards. Improvements are expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting, and landscaping.

**Comments**

This project has not started. Funding is proposed as a partnership of local road bonds and state grants.

Traffic Studies and comments from Police, Fire, Street Maintenance, and the School District indicate benefits from the project. However, community concerns about the speed and traffic impact have also been very strong. This project is a priority for the Abbott Loop Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	3,000	3,000
<b>Total (in thousands)</b>		-	-	-	-	-	<b>3,000</b>	<b>3,000</b>

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**88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd**

<b>Project ID</b>	PW2014055	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2020
<b>Location</b>	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	<b>End Date</b>	October 2025

**Description**

Upgrade this collector street to current urban collector standards.

**Comments**

The project has not started. State grant funding is proposed. This collector route serves Jewel Lake Park. The road is strip paved with no pedestrian facilities and inadequate lighting.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway including improvements to the parking lot area of Jewel Lake Park.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	5,000	5,000
<b>Total (in thousands)</b>		-	-	-	-	-	<b>5,000</b>	<b>5,000</b>

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**8th Ave at A St and C St Pedestrian Safety**

<b>Project ID</b>	PME09776	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	<b>End Date</b>	October 2019

**Description**

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase.

**Comments**

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way. This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	150	-	-	-	-	-	150
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>

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**92nd Ave Extension - King St to Old Seward Hwy**

<b>Project ID</b>	PME09006	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	October 2020
<b>Location</b>	Assembly: Section 6, Seats J & K, 23-L: Taku, Community: Bayshore/Klatt, Community: Taku/Campbell	<b>End Date</b>	October 2025

**Description**

This project would complete an east/west transportation corridor serving the Dimond Center area. With the State DOT's construction of an underpass at the Seward Highway, the need for a continued connection to the west increases. Improvements would include a new road base, pavement, curbs, drainage, lighting, pedestrian facilities, signals, and an Alaska Railroad underpass.

**Comments**

This project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	3,000	3,000
<b>Total (in thousands)</b>		-	-	-	-	-	<b>3,000</b>	<b>3,000</b>

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**Abbott Loop Community Park**

<b>Project ID</b>	APR2015001	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Upgrade	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Abbott Loop	<b>End Date</b>	

**Description**

This funding would be used to implement the remaining elements of the Community Park Master Plan Vision. The plan elements include a playground, sledding hill, security lighting and concession building design.

**Comments**

Abbott Loop Community Park is located in a higher density housing area needing outdoor community park elements like playgrounds, athletic fields, sledding hills and amenities to support park users. It is one of the newest parks in Anchorage and provides for year round family and community recreation as well as linkage to the Far North Bicentennial park trail system. Summer activities include little league baseball and soccer.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	100	-	100	-	50	750
<b>Total (in thousands)</b>		<b>500</b>	<b>100</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>50</b>	<b>750</b>

**Abbott Rd Rehabilitation - Lake Otis Pkwy to Birch Rd**

<b>Project ID</b>	SOA07003	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	December 2011
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Abbott Loop, Community: Mid-Hillside	<b>End Date</b>	October 2020

**Description**

Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. Preliminary engineering and design efforts have been funded. Final design, utility and construction phases are estimated at \$25.7 million.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	-	3,000	14,700	-	-	-	17,700
<b>Total (in thousands)</b>		<b>-</b>	<b>3,000</b>	<b>14,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,700</b>

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**Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd**

<b>Project ID</b>	PME77111	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	May 2009
<b>Location</b>	Assembly: Section 6, Seats J & K, 25-M: Abbott, 26-M: Huffman, Community: Abbott Loop	<b>End Date</b>	October 2018

**Description**

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost.

**Comments**

Design study was funded with 2010 road bonds. State grant funding is proposed for further design, easement acquisition, utilities, and construction. This project is a priority for the Abbott Loop Community Council.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	4,200	4,000	-	-	-	-	8,200
<b>Total (in thousands)</b>		<b>4,200</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,200</b>

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**ADA Improvements**

<b>Project ID</b>	PME55101	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	April 2007
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: ARDSA Councils	<b>End Date</b>	December 9999

**Description**

This program will construct ADA upgrades to pedestrian facilities throughout the Anchorage Roads and Drainage Service Area (ARDSA).

**Comments**

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	400	400	400	400	400	2,000
<b>Total (in thousands)</b>		<b>-</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>2,000</b>

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**AFD Vehicle Maintenance Facility Upgrades**

<b>Project ID</b>	PW2012007	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Anchorage Fire Service Area	<b>End Date</b>	December 2020

**Description**

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over tasked the electrical service.

**Comments**

Entire electrical service must be upgraded.

Anchorage Fire Department  
2015:  
\$ 500,000 Install Electrical/Code Upgrades

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**Airport Heights Elementary School Walkway Connector - Condos to 16th Ave**

<b>Project ID</b>	PW2014029	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, 19-J: Mountainview, 20-J: Downtown Anchorage, Community: Airport Heights	<b>End Date</b>	October 2018

**Description**

Construct stairs that may be covered connecting the Town Square neighborhood off Debarr with Airport Heights Elementary School.

**Comments**

The project has not started. State grant funding is proposed. The project is the number one priority for the Airport Heights Community Council. There is currently a dirt path up a steep slope that is frequently impassable in winter.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

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**Alaska Railroad Crossing Rehabs**

<b>Project ID</b>	PME55102	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	May 2007
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: ARDSA Councils	<b>End Date</b>	October 2049

**Description**

This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually.

**Comments**

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**O & M Costs**

Cntrtual Svcs Othr		11	-	-	-	-	-	11
<b>Total (in thousands)</b>		<b>11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11</b>

**Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd**

<b>Project ID</b>	PME05034	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2014
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Girdwood Valley, 28-N: South	<b>End Date</b>	October 2019

**Description**

This project will rehabilitate the existing trail. Relocation of some utilities is anticipated and some right of way acquisition may also be needed. These grants will fully fund the project for a 2017 or 2018 construction start.

**Comments**

This project has not started. The trail along the Alyeska Highway in Girdwood is in need of repairs and refurbishing. The Alyeska Highway Pedestrian and Non-motorized Safety Corridor is the prime connection with the Seward Highway bike path which begins in Indian, the Iditarod National Historic Trail, and other community trails. Over the many years since this trail was built, improper driveway crossings and utility installations have been put in along its length, without adequate foundation and top finishing work. The net result is a path that is a hazard to bikers and even walkers, due to the uneven surfaces and severe heaves. The community has done patch work using volunteer labor and small trails grants, but has not been able to address the basic problem of deteriorated foundation and surface.

The grant funding may be used for planning, design, utility relocation, right-of-way acquisition, construction and any other activity related to the trail rehabilitation.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	3,200	-	-	-	-	-	3,200
<b>Total (in thousands)</b>		<b>3,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,200</b>

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**Anchorage Area-Wide Radio Network Infrastructure Upgrade**

<b>Project ID</b>	PW2012048	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2015
<b>Location</b>	HD 50: Anchorage Areawide	<b>End Date</b>	June 2020

**Description**

Upgrade the Anchorage Wide Area Radio Network (AWARN) infrastructure to comply with mandates for Alaskan public safety communications interoperability. Replace communications shelters at municipal radio sites off Kincaid Road and Clark's Road on the hillside. The existing shelters are repurposed "Atco" trailers that were placed in the 1970s and have become difficult and expensive to maintain due to age and condition. These radio sites provide radio communications for all Municipal agencies including Police and Fire.

Clarks Road - \$175,000  
Kincaid Road - \$225,000

Also, additional radios will be purchased to supply all Municipal departments with AWARN compatible equipment.  
Radios - \$50,000

**Comments**

AWARN is the Anchorage portion of the statewide interoperable public safety network. Municipal departments communicate amongst themselves and with state and federal law enforcement and emergency medical responder partners via this network. The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. It is necessary to perform a similar update to the Anchorage system, AWARN, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	450	-	-	-	-	-	450
<b>Total (in thousands)</b>		<b>450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450</b>
<b>O &amp; M Costs</b>								
Supplies		-	1	1	1	1	2	6
<b>Total (in thousands)</b>		<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>6</b>

**Anchorage Bicycle Plan Project Implementation**

<b>Project ID</b>	SOA09888	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	March 2009
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	October 2018

**Description**

This project will sign, stripe, and mark bike lanes or shoulders on existing roadways within the AMATS boundary area to create a safe, connected network of bicycle facilities as identified in the Anchorage Bicycle Plan. Project funding is programmed through AMATS.

**Comments**

The Anchorage Bicycle Plan has been completed. This funding is being requested to begin the implementation of the recommendations from the plan.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity related to implementing the Anchorage Bicycle Plan.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	650	1,500	500	-	-	-	2,650
<b>Total (in thousands)</b>		<b>650</b>	<b>1,500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,650</b>

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**Anchorage Football Stadium Locker & Concessions Building**

<b>Project ID</b>	PW2014002	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	July 2015
<b>Location</b>		<b>End Date</b>	July 2020

**Description**

Replace Anchorage Football Stadium locker room & concessions building.

**Comments**

Current building was built in the early 80's and is not up to current earthquake standards. An engineering study of the building recommended replacement.

**Legislative Scope**

Replace Anchorage Football Stadium locker room & concessions building.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	400	-	-	-	-	-	400
<b>Total (in thousands)</b>		<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

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**Anchorage Golf Course**

<b>Project ID</b>	MOD08309	<b>Department</b>	Public Works
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, 23-L: Taku, Community: Areawide	<b>End Date</b>	June 2020

**Description**

Building systems are wearing out due to age. Major maintenance is required for the entire golf course. Roof is constructed of cedar shakes and are beyond their useful life.

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the gold course to current USGA standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

**Comments**

The Anchorage Golf Course facility is 27 years old.

2015:

\$ 500,000 Replace Roof

\$1,050,000 Replace HVAC

\$ 400,000 Replace Kitchen & Code Upgrades

2016:

\$ 475,000 Replace Exterior Doors/Windows

\$ 525,000 Parking Lot/Sidewalk Improvements

\$ 150,000 Upgrade Outdoor Lighting

\$ 100,000 Remodel Bathrooms

2017:

\$ 200,000 Seismic Bracing

\$ 200,000 Renovate Interior Walls

\$ 100,000 Exterior Improvements

2018:

\$ 350,000 Upgrade Interior/Emergency Lighting

\$ 150,000 Electrical Upgrades

\$ 50,000 Upgrade Entrance Gate

\$ 75,000 Flooring Improvements

2019:

\$1,000,000 Deck with Storage Underneath

\$1,500,000 Master Plan Implementation Phase I

2020:

\$2,500,000 Master Plan Implementation Phase II

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	-	-	-	-	-	500
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	1,950	1,250	500	625	2,500	2,500	9,325
<b>Total (in thousands)</b>		<b>2,450</b>	<b>1,250</b>	<b>500</b>	<b>625</b>	<b>2,500</b>	<b>2,500</b>	<b>9,825</b>

**Anchorage Greenbelt Trail Bridge Repair & Replacement**

<b>Project ID</b>	APR2015002	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Replacement	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	<b>End Date</b>	December 2019

**Description**

Repair and replace aging pedestrian bridges along major greenbelt trails.

**Comments**

A structural analysis of the pedestrian bridges was completed in the summer of 2014. The results of the structural analysis show that all five coastal bridges that were built more 35 years ago have serious structural issues and should be replaced

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	1,500	500	500	-	-	-	2,500
SOA Grnt Rev-Direct	461100 - Anch Bowl Parks & Rec SA CIP Bond	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>3,000</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

**O & M Costs**

Contr To Other Funds	53	-	-	-	-	-	-	53
Rep & Mnt Cntr Srvs	52	-	-	-	-	-	-	52
<b>Total (in thousands)</b>	<b>105</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105</b>

**Anchorage Historical Properties Renovations**

<b>Project ID</b>	PW2013002	<b>Department</b>	Public Works
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	<b>End Date</b>	December 2020

**Description**

Anchorage's historical properties are in need of renovations to help protect the structures, increase safety features for users, and install modern efficient heating systems. Anchorage's centennial celebration is approaching in 2015 so completion of the renovations in time for the celebration will be imperative as these historic buildings receive heightened public appreciation and attention.

**Comments**

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures. 2015 includes:

Brown's Point Cottages (2)

\$200,000 Remediate Lead Paint/Repaint Ext.

\$100,000 Upgr Misc. Inter.

\$ 50,000 Upgr Mechanical

Cottage 25

\$100,000 Renovate Interior/Rehab Roof

Government Hill Community Center

\$150,000 Repl Boiler/Upgr Mechanical

\$100,000 Renovate Misc. Inter.

\$100,000 Renovate, Repaint Ext./Upgr Sewer Lift Station

Old City Hall

\$450,000 Renovate/Repaint Exterior & Concrete

\$300,000 Site Work/Drainage Problems

\$250,000 Repl Boiler/Upgr Mechanical

\$175,000 Renovate Misc. Interior/Upgr Electrical

Oscar Anderson House

\$100,000 Site Work/Run-off Flood Prevention

\$100,000 Repl Ext. Concrete/Renovate Siding/Windows

\$ 30,000 Basement New Carpet

\$ 40,000 Repl Entry, Porch, Railing/Repl Shingle Roof

Pioneer School House

\$200,000 Remediate Lead Paint/Renovate Ext.

\$100,000 Rebuild/Renovate Ext. Windows

\$100,000 Renovate Dance Floor

\$175,000 Upgr Misc. Inter./Electrical

\$ 50,000 Repl Ext. Concrete/Repair

\$ 50,000 Repl Boiler/Remediate Asbestos

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	2,920	-	-	-	-	-	2,920
<b>Total (in thousands)</b>		<b>2,920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,920</b>

**Anchorage Historical Properties Renovations**

**Anchorage Memorial Cemetery**

<b>Project ID</b>	PW2013027	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	January 2015
<b>Location</b>	Assembly: Section 1, Seat B, HD-SD: Community-wide, Community: Downtown	<b>End Date</b>	June 2020

**Description**

Anchorage Memorial Cemetery Improvements;  
 Perimeter Fence Repair & Renovations  
 Replace Damaged Iron Entry Gates  
 Replace Single Flag Pole with Upgraded US, AK, & MOA Flag Poles  
 Upgrade Visitor Seating Area  
 Repaint Cemetery Facilities  
 Replace Damaged Retaining Wall  
 Renovate Lawn Markers

**Comments**

The Anchorage Centennial Celebration is fast approaching in 2015. The historic Anchorage Memorial Cemetery is in need of several major repairs and renovations to amenities within the cemetery.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA GrntRev-PassThru	401900 - Areawide General CIP Grant	350	-	-	-	-	-	350
<b>Total (in thousands)</b>		<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>

**Anchorage Museum at Rasmuson Center**

<b>Project ID</b>	MOD10001	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: Various	<b>End Date</b>	June 2020

**Description**

The Museum's collections storage area is more than 40 years old in some areas and is outdated and insufficient in space and security. The HVAC system aged and in need of replacement to provide improved temperature and humidity control for the sensitive collections. The atrium and auditorium see high public use and are in need of a renovation.

**Comments**

2015:  
\$5,000,000 Upgrade Alaska Gallery - Phase III

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	5,000	-	-	-	-	-	5,000
<b>Total (in thousands)</b>		<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>

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**Anchorage Senior Center Renovations**

<b>Project ID</b>	PW2012053	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: Various	<b>End Date</b>	December 2020

**Description**

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

**Comments**

"This grant will provide upgrades and safety enhancements in the following areas:

- Multiple site upgrades, to include the reconstruction of parking lots, sidewalk additions, site grading to establish proper drainage.
- Seismic enhancements to building wall/roof connections, main canopy, HVAC and electrical equipment.
- Replacement of rain gutter and downspouts and repairs to flashings at sloped roofs. Repairs to exterior wall joints and windows. Replacement of skylight over the lobby.
- Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels and exterior and interior doors and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls and ceilings.
- Replacement, repair, or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- Replacement of campus lighting systems, exit signs and fire signal devices, the repair or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- Garage addition to maintenance building to replace current lean-to and connex for heated dry storage.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	3,680	-	-	-	-	-	3,680
<b>Total (in thousands)</b>		<b>3,680</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,680</b>

**Anchorage Signal System, Signage, and Safety Improvements**

<b>Project ID</b>	TRA55103	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 1999
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: ARDSA Councils	<b>End Date</b>	

**Description**

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads and Drainage Service Area. This project is part of an annual program to construct priority improvements that will improve safety and traffic flow as identified by the Traffic Engineering Division through its annual review of traffic and crash data. Improvements may include replacing and/or upgrading signals, turning lanes and lights, signs, site assessment devices, traffic detection loops, and any other equipment needed to upgrade the system.

**Comments**

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signal and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating. Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	275	650	650	650	650	650	3,525
<b>Total (in thousands)</b>		<b>275</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>3,525</b>

**O & M Costs**

Cntrtual Svcs Othr	21	-	-	-	-	-	-	21
<b>Total (in thousands)</b>		<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21</b>

**Anchorage Wide Area Radio Network (AWARN) Public Safety Radio Console Rehabilitation Project**

<b>Project ID</b>	APD2015001	<b>Department</b>	Police
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	January 2015
<b>Location</b>	Assembly: Areawide, Community: Areawide	<b>End Date</b>	December 2015

**Description**

To replace the 24 radio communication consoles used by public safety dispatchers. These consoles are used to relay requests for service from the public to police, fire and medic personnel throughout the Municipality. Consoles are located at Police headquarters, Fire Station 12 and the Anchorage Emergency Operations Center on E Street. Existing consoles were purchased between 1987 and 1994. Parts and support are no longer available for the existing equipment. The failure of one or more of these consoles slows the response of public safety units to emergencies.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	2,500	-	-	-	-	-	2,500
<b>Total (in thousands)</b>		<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

**APD Expansion Phase IV Headquarters Remodel**

<b>Project ID</b>	APD09007	<b>Department</b>	Public Works
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2017
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Anc Metro Police Service Area	<b>End Date</b>	November 2022

**Description**

Complete phased remodel of existing APD Headquarters building to include expanded patrol administrative area, covered parking area for shift vehicles, and loading dock/property drop area.

**Comments**

Final phase of planned campus expansion. Upon completion of new Property & Evidence/Crime Laboratory building, units will be temporarily relocated from headquarters in this progressively phased remodel of the existing headquarters facility. The building will be expanded by approximately 15,000 sqft with a redesigned customer lobby area, community gathering room, and workplace redesign to accommodate current and planned police workflow. The internal areas of the patrol and investigations divisions will be redesigned to allow for greater communication between units. A secure interview room area will be established with secure outside parking and entry for protection of interviewee and police staff. The 2nd floor area will be redesigned with attention focused to provide a more efficient work flow process.

**Legislative Scope**

Building was constructed from 1983 to 1986 and was designed to accommodate a department of 352 sworn and 116 support staff. Due to a recession during construction, the building was downsized to the current 72,317 sqft. This design allowed for a growth potential of 10 years with an anticipated expansion in 1995/1996 that has not yet materialized.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	451900 - Anch Metro Police SA CIP Grant	-	-	27,500	-	-	-	27,500
<b>Total (in thousands)</b>		-	-	27,500	-	-	-	27,500
<b>O &amp; M Costs</b>								
Supplies		-	-	-	-	20	-	20
<b>Total (in thousands)</b>		-	-	-	-	20	-	20

**APD Headquarters Expansion - Phase III**

<b>Project ID</b>	APD07008	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2016
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Anc Metro Police Service Area	<b>End Date</b>	November 2021

**Description**

This project addresses the renovation of the police department Headquarters Building and construction of essential support facilities on the existing police campus. The project will begin with the construction of a 45,000 square foot building to contain a consolidated Property & Evidence Unit, Vehicle Impound Section, Latent Print Crime Laboratory, Evidence Vehicle Inspection Bays, Physical Fitness/Locker Room, and an Indoor Secure Evidence Vehicle Storage Area (Phase II). The project will include construction of an Outdoor Secure Vehicle Storage lot (capacity 300 vehicles) and an adjacent free span building (20,000 square foot) to provide warm secure storage of mission essential emergency response vehicles (Phase II). The final phase of this project will be the internal renovation of the existing police headquarters building to increase operational workspace, create a community friendly meeting area, and enable increased public accessibility.

**Comments**

The department's headquarters building is located on approximately seventy acres of developable land dedicated for police usage. The development of the current campus will consolidate all police department operational assets with the exception of the Police Academy Training Center and Satellite Substations to a single centralized location. This consolidation will reduce APD's current manpower requirements expended in traveling between and conducting daily operations at multiple locations throughout the city to perform routine business. Similarly, the public will be better served and experience less delay when working with APD in the return of property and evidence. Additionally, the served community will experience more expedient and efficient first responder availability through the consolidation of emergency response equipment to a centralized location.

**Legislative Scope**

The current police headquarters building was completed in 1986 to support 350 sworn officers with a ten (10) year growth cycle. Over the years, commensurate with population growth and increased crime, the department has grown in number and established additional specialty and technical units. Today, APD is staffed with 390 sworn officers and 170 support personnel. This personnel growth and the associated support activities exceed the capacity of the existing headquarters. The department leases various buildings (approximately 52,000 square foot) throughout the Anchorage Bowl area for additional case evidence storage, indoor secure storage of evidence vehicles, equipment warm storage, and office space. This planned campus expansion and renovation project will enable the Anchorage Police Department to provide the most cost effective and responsive law enforcement services to the served community.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	451900 - Anch Metro Police SA CIP Grant	-	50,000	-	-	-	-	50,000
<b>Total (in thousands)</b>		-	50,000	-	-	-	-	50,000
<hr/>								
<b>O &amp; M Costs</b>								
Supplies		-	-	-	49	20	-	69
<b>Total (in thousands)</b>		-	-	-	49	20	-	69

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**APD Headquarters Roof Replacement**

<b>Project ID</b>	PW12998	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Anc Metro Police Service Area	<b>End Date</b>	January 2020

**Description**

The building roof system is 28 years old and near the end of its useful life. Leaks have started to occur and increasingly difficult to remediate with maintenance repairs. This will fund roof replacement and associated code upgrades.

**Comments**

The design of the roof replacement has been completed.

Anchorage Police Department Headquarters  
2015:  
\$2,200,000 Replace Roof/Install Various Code Upgrades

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	451900 - Anch Metro Police SA CIP Grant	2,200	-	-	-	-	-	2,200
<b>Total (in thousands)</b>		<b>2,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,200</b>

**APDES Stormwater Maintenance Equipment**

<b>Project ID</b>	MOD10924	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: ARDSA Councils	<b>End Date</b>	July 2020

**Description**

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vector truck are needed to enable MOA to meet mandates of the APDES permit.

**Comments**

Provide funding for acquisition of four (4) Waterless Street Sweepers and two (2) Vector Truck to enable MOA to meet mandated permit requirement for stormwater management under the Alaska Pollutant Discharge Elimination System (APDES) Stormwater Permit Phase II implemented February 2010.

2015:

\$2,500,000 Acquisition of four Waterless Street Sweepers/two Vector Trucks

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,600	-	-	-	-	-	2,600
<b>Total (in thousands)</b>		<b>2,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,600</b>
<b>O &amp; M Costs</b>								
Supplies		-	10	15	16	16	17	74
<b>Total (in thousands)</b>		<b>-</b>	<b>10</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>74</b>

**Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave**

<b>Project ID</b>	PME09007	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	October 2019
<b>Location</b>	Assembly: Section 6, Seats J & K, 23-L: Taku, Community: Taku/Campbell	<b>End Date</b>	October 2024

**Description**

This collector street will be upgraded and extended to current urban standards. Improvements are expected to include a two- or three-lane roadway, curbs, drainage, lighting, pedestrian facilities, and landscaping.

**Comments**

This project has not started. Funding is proposed as a partnership of local road bonds and state grants. This road is classified as a collector in the Official Streets and Highways Plan (OS&HP).

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	-	3,000	-	3,000
<b>Total (in thousands)</b>		-	-	-	-	<b>3,000</b>	-	<b>3,000</b>

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**Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd**

<b>Project ID</b>	PME02112	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	May 2002
<b>Location</b>	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 18-I: Spenard, Community: Midtown, Community: Spenard	<b>End Date</b>	October 2018

**Description**

This project will reconstruct and reconfigure an arterial street from a 4-lane to a 3-lane section. Improvements are expected to include pavement, curbs, a center turn lane, medians, upgraded street lighting, storm drain reconstruction, possible utility relocation, and pedestrian facilities on both sides.

**Comments**

The top layer of asphalt has worn through in places causing significant rutting. Street maintenance did some skin patching to preserve the road base until funding for construction is available. There are safety concerns in this corridor as well with utility poles in sidewalks. Design is complete and project will bid once funding becomes available.

This project is a priority for the Public Works Department of the Municipality of Anchorage.

The grant funding may be used for design, utility relocation, easement acquisition, construction, and any other activity related to the reconstruction of Arctic Boulevard and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	5,000	-	-	-	-	5,000
<b>Total (in thousands)</b>		<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<hr/>								
<b>O &amp; M Costs</b>								
Straight Time Labor		40	-	-	-	-	-	40
<b>Total (in thousands)</b>		<b>40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40</b>

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**ARDSA Lift Station/Thaw Station Rehabilitation**

<b>Project ID</b>	PW2012021	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	May 2013
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: ARDSA Councils	<b>End Date</b>	December 2049

**Description**

This project will rehabilitate the aging lift stations and thaw stations in the Street Maintenance inventory as they are identified.

**Comments**

This project is an annual program essential to maintaining our aging infrastructure.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	250	250	250	250	250	1,500
<b>Total (in thousands)</b>		<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,500</b>
<hr/>								
<b>O &amp; M Costs</b>								
Cntrtual Svcs Othr		19	-	-	-	-	-	19
<b>Total (in thousands)</b>		<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19</b>

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**ARDSA Road and Drainage System Rehabilitation**

<b>Project ID</b>	PME55104	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	April 2007
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: ARDSA Councils	<b>End Date</b>	October 2021

**Description**

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

**Comments**

Funding is proposed annually.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	600	600	600	600	600	3,500
<b>Total (in thousands)</b>		<b>500</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,500</b>

**O & M Costs**

Cntrtual Svcs Othr	45	-	-	-	-	-	-	45
<b>Total (in thousands)</b>		<b>45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45</b>

**ARDSA Sound Barrier/Retaining Wall Replacement**

<b>Project ID</b>	PW2014031	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2016
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: ARDSA Councils	<b>End Date</b>	

**Description**

Identify the sound barriers and retaining walls in ARDSA that need to be replaced immediately and replace them.

**Comments**

The project has not started. This will be an annual bond funded program. As the Municipalities' infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective. This program is a priority for Street Maintenance.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	500	500	500	500	2,500
<b>Total (in thousands)</b>		<b>-</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,500</b>

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**ARDSA Storm Drain Condition Assessment and Rehabilitation Program**

<b>Project ID</b>	PW2012020	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	May 2012
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: ARDSA Councils	<b>End Date</b>	January 2009

**Description**

This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized.

**Comments**

This project has not started. This is an annual program with bond funding anticipated.

This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure. Other sections will be prioritized to be included in a future capital improvement program.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	1,000	1,000	1,000	1,000	5,000
<b>Total (in thousands)</b>		<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,000</b>

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**ARDSA Street Light Improvements**

<b>Project ID</b>	PME55105	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2005
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: ARDSA Councils	<b>End Date</b>	December 9999

**Description**

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department. A primary goal of the funding is upgrading the municipal street light system to LED illumination.

**Comments**

Design and construction funding is proposed annually. This program is funded by a 50/50 partnership of state grants and local road bonds.

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost. Upgrading to LED technology will significantly reduce O&M costs.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	500	500	500	500	500	500	3,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>
<b>O &amp; M Costs</b>								
Cntrtual Svcs Othr		38	-	-	-	-	-	38
<b>Total (in thousands)</b>		<b>38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38</b>

**Arlberg Ave Extension**

**Project ID** PW2015003 **Department** Public Works  
**Project Type** Extension **Start Date** January 2015  
**Location** Community: Girdwood Valley, 28-N: South **End Date**

**Description**

This project will construct a road access to the Winner Creek replacement area by extending Arlberg Avenue beyond the Alyeska Hotel. Design was funded with a prior state grant. This request will complete construction funding.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	406900 - Girdwood Valley SA CIP Grant	2,500	-	-	-	-	-	2,500
<b>Total (in thousands)</b>		<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

**Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd**

<b>Project ID</b>	PME77060	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	November 2016
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Girdwood Valley, 28-N: South	<b>End Date</b>	October 2020

**Description**

This project will upgrade a deteriorating collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains.

**Comments**

Funding is proposed as a state grant. This collector street is not constructed to collector street standards. This road serves the Girdwood residential area, the Alyeska ski area, and is the gateway to the Alyeska Prince Hotel. The existing road is too narrow with a deteriorating surface. Safety is a concern, especially in the wintertime, with a mix of traffic and pedestrians in icy conditions. This project is a high priority for the Girdwood Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	406900 - Girdwood Valley SA CIP Grant	-	1,000	-	2,000	-	-	3,000
<b>Total (in thousands)</b>		-	<b>1,000</b>	-	<b>2,000</b>	-	-	<b>3,000</b>

**AWARN System Upgrades and Maintenance**

<b>Project ID</b>	PD2015002	<b>Department</b>	Police
<b>Project Type</b>	Upgrade	<b>Start Date</b>	January 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	

**Description**

AWARN System Upgrades and Maintenance. This money will be used for needed upgrades and maintenance to our AWARN system. These updates maintain our encryption compatibility with our state and federal partners.

**Legislative Scope**

This interoperability allows other state and local agencies such as Alaska Department of Transportation and Public Facilities, State Forestry, Airport Police and Fire, University of Alaska System, full range of US Military agencies, Mat-Su Police and Fire and other agencies throughout the state to maintain the ability to communicate with each other.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	451	-	-	-	-	-	451
<b>Total (in thousands)</b>		<b>451</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>451</b>

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**Ben Boeke Ice Arena Upgrades**

<b>Project ID</b>	MOD08306	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, 18-l: Spenard, Community: Areawide	<b>End Date</b>	June 2020

**Description**

The original building systems and amenities are aging and costly to repair, with parts becoming obsolete; an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

**Comments**

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 28 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally the facility hosts several competitions and tournaments attended by athletes statewide.

2015:

\$ 400,000 Replace Dehumidification System

2016:

\$ 150,000 Sound System Replacement (Rinks 1 & 2)

2017:

\$ 75,000 Upgrade Fire & Security-Video Surveillance Systems

\$ 75,000 Install Cafe/Espresso Shop

\$ 75,000 Upgrade Concession Area

2018:

\$ 75,000 Replace Bleachers in Rink 2

\$ 175,000 Zamboni Replacement Blades

2019:

\$ 100,000 Exterior Concrete Work

2020:

\$ 275,000 Locker Room Upgrades

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	400	150	225	250	100	275	1,400
<b>Total (in thousands)</b>		<b>400</b>	<b>150</b>	<b>225</b>	<b>250</b>	<b>100</b>	<b>275</b>	<b>1,400</b>

**Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr**

<b>Project ID</b>	PW2012045	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 3, Seats D & E, 18-l: Spenard, Community: Spenard	<b>End Date</b>	October 2019

**Description**

This project will design and construct pedestrian facilities on the south side of Benson Boulevard. Bus stops and street lighting will also be evaluated and included in the project scope if warranted.

**Comments**

This project has not started. Funding is programmed through the AMATS TIP.

There are no pedestrian facilities along Benson Boulevard. This corridor connects a large residential area to the west with a business/commercial district. This combination is a large generator of non-motorized traffic.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the pedestrian facilities or related amenities.

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**Version** 2015 Approved

	2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources    Fund</b>							
Other Federal Grant Revenue	-	200	1,000	-	-	-	1,200
<b>Total (in thousands)</b>	<b>-</b>	<b>200</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>

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**Bering Street Fleet Maintenance Roof**

<b>Project ID</b>	PW2012005	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2020

**Description**

Roof is beyond its useful life beginning to experience frequent roof leaks difficult to remediate with maintenance repairs.

**Comments**

Facility is used for all municipal general government heavy and light duty equipment/vehicle repair.

Bering Street

2015:

\$ 650,000 Replace Roof/Install Various Code Upgrades

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	650	-	-	-	-	-	650
<b>Total (in thousands)</b>		<b>650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>650</b>

**Birch Rd Rehabilitation - Huffman Rd to Abbott Rd**

**Project ID** PW2014070 **Department** State of Alaska  
**Project Type** Rehabilitation **Start Date** October 2017  
**Location** Assembly: Section 6, Seats J & K, 26-M: Huffman, Community: Huffman/O'Malley, Community: Mid-Hillside **End Date** October 2022

**Description**

The project will rehabilitate pavement, including adjoining multi-use pathway and fix subsurface issues.

**Comments**

Because this is a state-owned road, project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	-	1,000	1,000	-	-	2,000
<b>Total (in thousands)</b>		-	-	1,000	1,000	-	-	2,000

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**Birchtree/Elmore LRSA Road and Drainage**

<b>Project ID</b>	PME77046	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	September 2011
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	<b>End Date</b>	October 2017

**Description**

This project will construct road and drainage improvements in the LRSA. Specific projects will be identified by the local road board. This grant will fund design, utility relocation, easement acquisition, and construction.

**Comments**

State grant funding is proposed. Local roads are primarily gravel and frequently have pot holes. Flooding and glaciation are concerns as well as speeding through this residential area. Some of the roads have steep grades that negatively impact safety. Buffalo Street is used as a cut through for area traffic, especially for students and parents to access South High School and Goldenview Middle School. Emergency vehicle access and emergency egress are concerns for residents, particularly on the eastern segment of 142nd Avenue where no other exit exists.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	750	-	-	-	-	-	750
<b>Total (in thousands)</b>		<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>

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**Bluebell Dr at Golden View Dr Intersection Safety**

<b>Project ID</b>	PME77055	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	April 2009
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	<b>End Date</b>	October 2021

**Description**

This project will construct safety improvements to this intersection. A 2008 state grant provided initial funding. State grant funding is proposed for construction.

**Comments**

Exact scope will be determined during design study, which is underway, and will be coordinated with the design of the Golden View Drive Upgrade project.

Safety concerns have been raised by local residents about this intersection. The primary concern is the steep road slope on Bluebell Drive at the Goldenview Drive intersection.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	-	-	1,000	-	-	1,000
<b>Total (in thousands)</b>		-	-	-	1,000	-	-	1,000

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**Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)**

<b>Project ID</b>	PW100986	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	December 2010
<b>Location</b>	Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: Russian Jack Park	<b>End Date</b>	October 2020

**Description**

This project will construct safety walkways along the west side of Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians and bicyclists.

**Comments**

A 2010 state grant funded a design study report, which has been completed. State grant funding is proposed to complete design since Boniface is a state-owned route. Construction is anticipated in 2018 depending on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard. This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	700	-	2,700	-	-	-	3,400
<b>Total (in thousands)</b>		<b>700</b>	<b>-</b>	<b>2,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,400</b>

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**Branche Dr Reconstruction - 74th Ave to 76th Ave**

<b>Project ID</b>	PW110977	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	December 2011
<b>Location</b>	Assembly: Section 4, Seats F & G, 23-L: Taku, Community: Taku/Campbell	<b>End Date</b>	October 2019

**Description**

This project will reconstruct the road base, lay new pavement, replace the curb and gutters, and upgrade the street lighting. A new storm drain will be installed in 74th Avenue to connect with the existing system at Arctic Boulevard.

**Comments**

A 2011 state grant funded initial design efforts. State grant funding is proposed for construction. This road has severe frost heaving resulting in safety concerns for motorized and non-motorized users.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the street and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	3,400	-	-	-	-	3,400
<b>Total (in thousands)</b>		<b>-</b>	<b>3,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,400</b>

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**Bridge and Dam Rehabilitation**

<b>Project ID</b>	PW2012022	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	May 2013
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2049

**Description**

This project will identify the bridges and dams in the Municipality of Anchorage that need work and then rehabilitate the structures as needed.

**Comments**

Annual funding is programmed with bonds and grants.

The infrastructure of the Municipality of Anchorage is aging. Concerns have been raised about the bridges and the dams. Safety issues need to be identified and extending the life of the facilities would be beneficial in the long run.

Grant funding may be used for study, design, easement acquisition, utility relocation, and any other work associated with the rehabilitation of bridge and dam structures in the Municipality of Anchorage.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	409100 - Misc Capital Pass Thru Bond	-	200	200	200	200	200	1,000
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	200	200	200	200	200	200	1,200
<b>Total (in thousands)</b>		<b>200</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>2,200</b>

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**Bus Stop Improvements**

**Project ID** PTD07004 **Department** Public Transportation  
**Project Type** Improvement **Start Date** January 2015  
**Location** Assembly: Areawide, Community: Areawide **End Date**

**Description**

This project funds the upgrading of bus stops to improve safety, meet mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus shelters and furnishings, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds to be requested in 2015 will provide matching funds for the Federal funding.

**Comments**

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	30	80	80	80	80	80	430
Other Federal Grant Revenue	485900 - Public Transportation CIP Grant	120	330	330	330	330	330	1,770
<b>Total (in thousands)</b>		<b>150</b>	<b>410</b>	<b>410</b>	<b>410</b>	<b>410</b>	<b>410</b>	<b>2,200</b>

**C St Railroad Crossing - Pathway Traffic Control Devices**

**Project ID** SOA2013009 **Department** State of Alaska  
**Project Type** Improvement **Start Date** October 2013  
**Location** Assembly: Section 4, Seats F & G, 22-K: Sand Lake, Community: Taku/Campbell **End Date** October 2018

**Description**

Install pathway traffic control devices at the C Street railroad crossing.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	263	-	-	-	-	-	263
<b>Total (in thousands)</b>		<b>263</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>263</b>

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**Cambrian Park Subd Area Road Reconstruction**

**Project ID** PW2014016 **Department** Public Works  
**Project Type** Reconstruction **Start Date** October 2018  
**Location** Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake **End Date** October 2022

**Description**

Reconstruct the local roads in the Cambrian Park Subdivision area. Improvements are expected to include a new road base, storm drain replacement or slip-lining, and street lighting.

**Comments**

The project has not started. The local roads in this subdivision have experienced severe frost heaving, cracking, and separation between curbs and pavement.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the roads in the Cambrian Park Subdivision area.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	2,000	-	8,000	10,000
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>8,000</b>	<b>10,000</b>

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**Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)**

<b>Project ID</b>	PME09016	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	November 2010
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 25-M: Abbott, 27-N: Basher, Community: Basher, Community: Campbell Park	<b>End Date</b>	October 2017

**Description**

Pre-final DSR has been completed. State grants are proposed for construction funding. Project funding has been provided with a combination of local road bonds and state grants.

**Comments**

This project will construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	4,800	-	-	-	-	-	4,800
<b>Total (in thousands)</b>		<b>4,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,800</b>

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**Campbell Creek at Greenhill Way Water Quality**

<b>Project ID</b>	PME04021	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	April 2010
<b>Location</b>	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake, Community: Sand Lake	<b>End Date</b>	October 2020

**Description**

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

**Comments**

A design study that recommends several phases of construction is substantially complete. Phase I construction is proposed for 2016 depending on the availability of funding. A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	3,000	1,000	3,000	2,000	-	-	9,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>1,000</b>	<b>3,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>9,000</b>

**O & M Costs**

Personnel	6	-	-	-	-	-	-	6
Supplies	3	-	-	-	-	-	-	3
<b>Total (in thousands)</b>		<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9</b>

**Campbell Creek Bank Restoration at Minnesota and Dimond**

<b>Project ID</b>	APR2014045	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 21-K: West Anchorage, 22-K: Sand Lake, 23- L: Taku, Community: Sand Lake, Community: Taku/Campbell	<b>End Date</b>	October 2018

**Description**

Project will repair the eroded sections of stream bank and will build access to the creek for park users.

**Comments**

This area is a popular area off of the Campbell Creek Trail to access the creek. The constant use and access have impacted and eroded the stream bank.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

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**Campbell Creek Greenbelt**

**Project ID** APR2014046 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Areawide, HD-SD: **End Date**  
Community-wide, Community: Areawide

**Description**

Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements.

**Comments**

Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	2,000	-	-	-	100	-	2,100
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>2,100</b>

**Campbell Woods Subd Area Road and Drainage Improvements**

<b>Project ID</b>	PME09962	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2013
<b>Location</b>	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	<b>End Date</b>	October 2018

**Description**

This project will design and construct road and drainage improvements in the Campbell Woods subdivision area. The storm drain in Edinburgh Drive is expected to be replaced. In addition, a new connection running south from Lennox Circle will be evaluated. Reconstructing most of the roads in the subdivision is also expected. The construction is anticipated to be completed in three phases and funding will be pursued accordingly.

**Comments**

A Design Study Report was funded with local road bonds. State grant funding is proposed to complete design and for utility relocations, right of way and easement acquisition and construction. The existing storm drain in Edinburgh Drive is undersized. High ground water in the area has led to flooding in residential crawl spaces and cracking/frost heaving of the road surface. This project is a priority for the Street Maintenance Department and area residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	8,500	2,300	-	-	-	-	10,800
<b>Total (in thousands)</b>		<b>8,500</b>	<b>2,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,800</b>

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**Capital Maintenance/Vehicle Overhaul**

**Project ID** PTD07005 **Department** Public Transportation  
**Project Type** Rehabilitation **Start Date** January 2015  
**Location** Assembly: Areawide, HD 50: Anchorage **End Date**  
 Areawide, Community: Areawide

**Description**

The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintenance is utilized for major repairs on the Paratransit Fleet and major items such as the tire leasing contract for the fixed route fleet. G.O. bonds to be requested in 2015 will provide the required 20% local match for the Federal funding.

**Comments**

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	20	60	60	60	60	60	320
Other Federal Grant Revenue	485900 - Public Transportation CIP Grant	80	240	240	240	240	240	1,280
<b>Total (in thousands)</b>		<b>100</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>1,600</b>

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**Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd**

<b>Project ID</b>	PME77061	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake, Community: Sand Lake	<b>End Date</b>	October 2022

**Description**

This project will upgrade and reconstruct a collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping.

**Comments**

This project has not started. Initial design funding is proposed for 2018. A funding partnership with road bonds and state grants is proposed. This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	3,000	-	6,000	9,000
<b>Total (in thousands)</b>		-	-	-	<b>3,000</b>	-	<b>6,000</b>	<b>9,000</b>

**CBERRRSA Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110980	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>Location</b>	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Birchwood, Community: CBERRRSA Road Board, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River	<b>End Date</b>	October 2049

**Description**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with many roads already done. State grant funding is proposed annually. Deteriorating pavement on CBERRRSA roads is increasing safety concerns and maintenance costs. Many of the local roads are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in CBERRRSA and their amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

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**CBERRRSA Snow Storage Site Development**

<b>Project ID</b>	PW2010002	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	<b>End Date</b>	October 2020

**Description**

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

**Comments**

State grant funding is proposed. The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	419900 - CBERRRSA CIP Grant	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

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**Centennial Park**

<b>Project ID</b>	APR2014047	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Upgrade	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 25-M: Abbott, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Northeast		

**Description**

Funds will be used to replace dilapidated and out of date restroom facilities.

**Comments**

In 2012 the Department worked with the NE community to complete a campground improvement plan that would upgrade campground facilities to meet the needs of modern RV and tent campers. Many of the items were completed during the 2013 construction season, however one large line item, the bathroom buildings, require additional funding to complete. The existing restroom facilities are old, difficult to maintain and constantly in disrepair. The restrooms need to be upgraded to meet the needs of modern campers, but also be functional to maintain.

Existing grant funds are being used to design the new restroom facilities and new funding will be used for construction of the facilities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	100	-	350
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>350</b>

**Charles Smith Memorial Park (gorillas)**

**Project ID** APR2014048 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 16-H: College Gate, 18-I: Spenard, Community: Fairview, Community: North Star **End Date** October 2018

**Description**

Funds will be used to install an outdoor gathering/picnic area and repair the basketball court.

**Comments**

This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is under utilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.

Park Maintenance performs monthly safety inspections and repairs as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	100	-	-	-	400
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

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**Chester Creek at Hillstrand Pond Rehab**

<b>Project ID</b>	PW2014043	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 4, Seats F & G, 18-I: Spenard, 20-J: Downtown Anchorage, Community: Airport Heights	<b>End Date</b>	October 2020

**Description**

This project will conduct an environmental scoping study that focuses on the impacts of sedimentation entering the pond, and then make recommendations based on the health of the watershed and the surround community. The final phase of the project would construct the recommended improvements.

**Comments**

The project has not started. State grant funding is proposed. Hillstrand Pond is a widening of Chester Creek, west of Lake Otis Parkway. Area residents have expressed concern that the pond is being filled in with silt. The project is a high priority for the Airport Heights Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	-	250	-	-	-	-	250
<b>Total (in thousands)</b>		-	250	-	-	-	-	250

**Chester Creek Campbell Creek Trail Connection Lighting**

<b>Project ID</b>	APR2014049	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 16-H: College Gate, 18-I: Spenard, Community: South Addition	<b>End Date</b>	

**Description**

Add light poles and LED light fixtures to the new Chester Creek Trail and Campbell Creek Trail Connection from the Tudor Road overpass all the way to Goose Lake Park.

**Comments**

Trail user safety is a priority for the Department and the residents of Anchorage. The Chester Creek Campbell Creek trail connection is a well used and recently installed multi-use greenbelt that completes the link between two major non-motorized transportation and recreation greenbelts within Anchorage. Trail safety will increase with the addition of lighting for the long winter months. LED technology continues to decrease in cost and the utility bills are a fraction of traditional lighting technology.

The department has recently completed transitions to LED technology at Beach Lake, a small segment at Russian Jack and the Speedskating Oval at Cuddy Family Midtown Park. We are currently in design and engineering to convert all of the ski trail lighting at Kincaid and Far North as well as the exiting lighting on Chester Creek and Campell Creek. Completing this missing link is the next logical step.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,300	-	-	-	200	-	1,500
<b>Total (in thousands)</b>		<b>1,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>1,500</b>

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**Chester Creek Cleanup**

<b>Project ID</b>	PW2014044	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 16-H: College Gate, 17-I: University, 18-I: Spenard, 19- J: Mountainview, 20-J: Downtown Anchorage, Community: Airport Heights, Community: Fairview, Community: North Star, Community: Russian Jack Park, Community: Rogers Park, Community: South Addition, Community: University Area	<b>End Date</b>	October 2017

**Description**

Remove downed trees and other impediments while maintaining a healthy fish habitat.

**Comments**

The project has not started. State grant funding is proposed. The storm and precipitation events that have occurred the last few years in the Anchorage bowl have resulted in many downed trees and related flooding issues in the Chester Creek basin.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

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**Chester Creek Flooding - Lagoon to A St**

<b>Project ID</b>	PME09779	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	December 2014
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, 18-I: Spenard, 20-J: Downtown Anchorage, Community: North Star, Community: South Addition, Community: Turnagain	<b>End Date</b>	October 2019

**Description**

The scope of the project will be determined during the design phase, which is underway. Design study will analyze flow volumes and flooding impacts caused by road crossings of the creek and make recommendations to be implemented with future funding. The study will also evaluate causes and explore costs/options related to dredging the lagoon.

**Comments**

A concept level flood evaluation study is underway. Flooding has occurred impacting homes adjacent to the creek. This project is a priority for residents along the creek and street maintenance.

The grant funding may be used for study, planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,600	-	-	-	-	1,600
<b>Total (in thousands)</b>		-	1,600	-	-	-	-	1,600

**Chester Creek Sports Complex**

<b>Project ID</b>	PW2012067	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, Community: Areawide	<b>End Date</b>	June 2020

**Description**

Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, lighting, and relocation of Mulcahy Baseball Stadium. Parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,500	-	-	-	-	-	1,500
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	9,995	-	-	-	-	-	9,995
<b>Total (in thousands)</b>		<b>11,495</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,495</b>

**Chester Creek Sports Complex Improvements**

**Project ID** APR2013003 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** June 2014  
**Location** Assembly: Areawide, HD-SD: Community-wide, Community: Areawide **End Date** December 2018

**Description**

Complete Anchorage Football Stadium facility demolition and replacement including the locker room, concession building and sound system. Provide funds for Mulcahy Stadium relocation to match the state grant already in hand.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	500	500	500	-	-	2,000
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**O & M Costs**

Cntrtual Svcs Othr	35	-	-	-	-	-	-	35
Rep & Mnt Cntr Svcs	35	-	-	-	-	-	-	35
<b>Total (in thousands)</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70</b>

**Chugach Foothills Area Drainage Improvements**

<b>Project ID</b>	PW2014045	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	March 2014
<b>Location</b>	Assembly: Section 5, Seats H & I, 27-N: Basher, Community: Scenic Foothills	<b>End Date</b>	October 2020

**Description**

Study drainage flows affecting homeowners in the Chugach Foothills Subdivision area, make recommendations to correct the problem, and construct required improvements. The initial funding will provide a study of the area that will identify a project scope and provide recommendations with cost estimates for future capital projects.

**Comments**

Bond funds have allowed the Municipality to begin the study process. State grant funding is proposed for the remainder of the project. Runoff from J-BER creates flooding issues for the properties in the Chugach Foothills Subdivision area. J-BER has been unwilling to take any action to correct the situation. This project is critically needed to solve current problems.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	500	-	2,500	-	-	-	3,000
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

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**Chugach Foothills Park**

**Project ID** APR2014050 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 5, Seats H & I, 25-M: Abbott, Community: Scenic Foothills **End Date** October 2018

**Description**

Funds will be used to build an all-inclusive playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Chugach Foothills Park is an important playground for the Muldoon-Tudor Curve/Scenic Foothills neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards and the park's playground needs to accommodate children of all ages and abilities.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary. Additionally, park volunteers have been very active, completing neighborhood park report cards in 2008 and 2011 and participating in more than 3 volunteer fix-it days.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

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**Chugach State Park Access Improvements**

<b>Project ID</b>	PW2012037	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 27-N: Basher, Community: Basher, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Rabbit Creek, 28-N: South	<b>End Date</b>	December 2020

**Description**

Design and construct access improvements as identified in the Chugach State Park Alternate Access study.

**Comments**

State grant funding is proposed to continue development of secured access points as defined in the Chugach Park Access Plan.

The population growth of Anchorage and the increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

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**Chugiak - Eagle River Areawide Aquifer Study**

<b>Project ID</b>	PME09781	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	December 2015
<b>Location</b>	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	<b>End Date</b>	October 2018

**Description**

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

**Comments**

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	419900 - CBERRRSA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

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**Chugiak - Eagle River Areawide Drainage Plan**

<b>Project ID</b>	PME09963	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	December 2015
<b>Location</b>	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	<b>End Date</b>	October 2018

**Description**

This project will develop a drainage plan for the Chugiak-Eagle River area.

**Comments**

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	419900 - CBERRRSA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

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**Chugiak Senior Center Phase II & III**

**Project ID** MOD08311 **Department** Public Works  
**Project Type** Upgrade **Start Date** July 2015  
**Location** Assembly: Section 2, Seats A & C, 11-F: Greater Palmer, 12-F: Chugiak/Gateway, Community: Chugiak **End Date** June 2020

**Description**

Funding would provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; HVAC upgrades, apartment renovation and design/construction of additional apartments.

Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be \$4M.

**Comments**

2015:  
 \$5,080,000 HVAC Replacement, renovations, and construction.

Chugiak Senior Center is a 100,000 sq. ft. facility, built in 1975 owned by MOA. Much of the grant will provide upgrades and safety enhancements to the parking area, and landscaping improvements. The Center provides a 100-250 meals per day, and the need is increasing. Parking lot upgrades will enhance safety for elderly patrons utilizing the facility.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	5,080	-	-	-	-	-	5,080
<b>Total (in thousands)</b>		<b>5,080</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,080</b>

**O & M Costs**

Supplies		-	-	10	21	21	22	74
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>10</b>	<b>21</b>	<b>21</b>	<b>22</b>	<b>74</b>

### **Chugiak-Eagle River Library Materials and Technology**

<b>Project ID</b>	LIB2011002	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	September 2014
<b>Location</b>	26-M: Huffman, 11-F: Greater Palmer, 12-F: Chugiak/Gateway	<b>End Date</b>	

#### **Description**

This project provides \$40K for the Chugiak-Eagle River Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

#### **Comments**

##### Matching Funds

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity.

#### **Legislative Scope**

##### Overview

The Chugiak-Eagle River Library is a popular and vital community resource. As one of the primary public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage.

This grant will help the Chugiak-Eagle River Library respond to its customers' most pressing needs for new materials, downloadable books, equipment and improved technology access.

##### Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Chugiak-Eagle River patrons who commute to work.

##### Technology

The computers at the Chugiak-Eagle River Library are always in high demand—students use them for research, adults use them for continuing education and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

##### Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

##### Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska

**Chugiak-Eagle River Library Materials and Technology**

website.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	231800 - State Grant Contributions	190	190	190	190	190	190	1,140
SOA Grnt Rev-Direct	231900 - State Grants	40	40	40	40	40	40	240
<b>Total (in thousands)</b>		<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>1,380</b>

**Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln**

<b>Project ID</b>	PME08020	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	November 2012
<b>Location</b>	Assembly: Section 2, Seats A & C, 14-G: Eagle River/Chugach State Park, Community: Eagle River Valley	<b>End Date</b>	October 2018

**Description**

This project will upgrade this local road to urban standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

**Comments**

This project has not started. State grant funding is proposed. This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area Board. This local road has never been constructed to urban standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	419900 - CBERRRSA CIP Grant	-	2,000	-	6,000	-	-	8,000
<b>Total (in thousands)</b>		<b>-</b>	<b>2,000</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>

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**City Hall Safety & Improvements**

<b>Project ID</b>	PW2013030	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Various	<b>End Date</b>	June 2020

**Description**

City Hall security and safety improvements; upgrade security camera system and renovate 8th Floor to enhance security.

**Comments**

Current configuration of City Hall provides limited security options for controlling and monitoring access to work areas.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

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**College Village Subdivision Storm Rehab**

<b>Project ID</b>	PW2013019	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 4, Seats F & G, 18-I: Spenard, Community: Rogers Park	<b>End Date</b>	October 2020

**Description**

Rehabilitate the storm drains in College Village Subdivision as needed. The project will identifying the pipes and other infrastructure that is failing and then replace or slip-line as recommended.

**Comments**

The project has not started. State grant funding is proposed. The project is a priority for the Street Maintenance Department.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with rehabilitating the storm drains in College Village Subdivision.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	250	-	750	-	-	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>250</b>	<b>-</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

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**Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd**

<b>Project ID</b>	PW2012041	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2020
<b>Location</b>	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, Community: Sand Lake	<b>End Date</b>	October 2024

**Description**

This project will upgrade a collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement.

**Comments**

This project has not started. State grant funding is proposed. The route is identified as a collector street in the Official Streets and Highways Plan.

This is a two lane strip paved collector street that does not meet current standards regarding pedestrian facilities, drainage, and lighting.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	2,000	2,000
<b>Total (in thousands)</b>		-	-	-	-	-	<b>2,000</b>	<b>2,000</b>

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**Columbine St Area Drainage Improvements**

<b>Project ID</b>	PW2014010	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 4, Seats F & G, 19-J: Mountainview, Community: Airport Heights	<b>End Date</b>	October 2021

**Description**

Replace the existing storm drain pipe in the Columbine Street area. Resurface pavement and restore curbs as needed.

**Comments**

The project has not started. Project funding is programmed as a combination of state grants and local road bonds. The storm drain in Columbine Street was identified as failing during the Alexander Avenue project. This project will assess the condition of the pipe north of Alexander Avenue and replace or slip line.

The grant may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the drainage improvements in the Columbine Street area.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	2,000	-	2,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,000	-	3,000	-	-	4,000
<b>Total (in thousands)</b>		<b>-</b>	<b>1,000</b>	<b>-</b>	<b>3,000</b>	<b>2,000</b>	<b>-</b>	<b>6,000</b>

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**Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr**

<b>Project ID</b>	PW2012042	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, 19-J: Mountainview, Community: Mountain View	<b>End Date</b>	October 2019

**Description**

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into ADA compliance.

**Comments**

This project has not started. Project funding is programmed as a combination of local road bonds and state grants.

The condition of the road surface is deteriorating as evidenced by rutting and pot holing.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with rehabilitating the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	-	-	-	100
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,600</b>

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**Construct Fabric Roof Cover**

**Project ID** PR2015002 **Department** Parks and Recreation  
**Project Type** New **Start Date** January 2015  
**Location** **End Date**

**Description**

This project would construct a fabric open-ended roof cover over six East High School tennis courts.

Added as Assembly Amendment #7

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

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**Cope Street Park**

**Project ID** APR2014051 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, Community: Spenard **End Date** June 2020

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Cope Street Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, there is an important trail connection through the park. Asphalt and bridge repairs are necessary.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

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**Cordova St ADA Improvements - 3rd Ave to 16th Ave**

<b>Project ID</b>	PW2013012	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown, Community: Fairview	<b>End Date</b>	October 2018

**Description**

Construct safety improvements in the Cordova Street corridor that will bring the pedestrian facilities into compliance with the American with Disabilities Act (ADA).

**Comments**

The project has not started. State grant funding is proposed. The project is a high priority for the Fairview Community Council. Many of the pedestrian facilities along Cordova do not meet ADA standards.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the ADA improvements.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

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**Cordova St Lighting Improvements - 3rd Ave to 16th Ave**

<b>Project ID</b>	PW2013021	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	<b>End Date</b>	October 2020

**Description**

Install lighting improvements that will enhance safety for both vehicular and non-motorized users of the corridor.

**Comments**

The project has not started. State grant funding is proposed. This project was a recommendation of the earlier study of the Cordova Street corridor.

The grant funding may be used for planning, design, utility relocations, easement acquisition, construction, and any other activity associated with lighting improvements in the Cordova Street corridor.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		-	1,000	-	-	-	-	1,000

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**Cordova St Trail Connections to Ship Creek and Chester Creek**

<b>Project ID</b>	PW2013020	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	October 2017
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	<b>End Date</b>	October 2022

**Description**

This project will construct a pedestrian/bicycle connection between Cordova Street and the Ship Creek Trail. In addition, a crossing on 16th Avenue will be installed and signage placed to direct users to the Chester Creek Trail.

**Comments**

This project has not started. State grant funding is proposed. Cordova Street is a heavily used pedestrian and bicycle corridor without a good connection to either Ship Creek Trail or Chester Creek Trail.

The grant funding may be used for planning, design, utility relocations, easement acquisition, construction, and any other activity associated with establishing the connections between Cordova Street and the existing trail systems.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	500	-	1,000	-	1,500
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>1,500</b>

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**Country Woods Subdivision Area Road Reconstruction**

<b>Project ID</b>	PW2013005	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	<b>End Date</b>	October 2020

**Description**

This project will reconstruct the local roads in the Country Woods Subdivision area. The improvements are expected to include a new road base, storm drain installation and/or replacement, pedestrian facilities if warranted, street lights, and landscaping.

**Comments**

The project has not started. State grant funding is proposed. The 2015 request is intended for design. Future requests will fund utility relocations, easement acquisition, and construction.

The grant funding may be used for planning, design, utility relocation, right of way acquisition, construction, and any other amenities associated with the improvements to the roadways.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	3,000	-	12,000	-	-	-	15,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000</b>

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**CR Traffic Safety Corridor Left Turn Lanes**

<b>Project ID</b>	PW2014060	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: Various	<b>End Date</b>	October 2021

**Description**

Construct left turn lanes in safety corridors within AMATS.

**Comments**

Funding for this project is programmed in the AMATS TIP. Project managed and constructed by the Alaska DOT through the HSIP.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	3,850	-	-	-	-	3,850
<b>Total (in thousands)</b>		-	3,850	-	-	-	-	3,850

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**Crawford St Area Drainage Improvements**

<b>Project ID</b>	PW2014011	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2016
<b>Location</b>	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, Community: Sand Lake	<b>End Date</b>	October 2019

**Description**

Construct drainage improvements in the Crawford Street vicinity. The improvements are anticipated to include storm drain replacement or slip lining and lift station installation.

**Comments**

The project has not started. Project funding is proposed as a combination of local road bonds and a state grant.

The grant may be used for planning, design, utility relocation, easement acquisition, construction, and any other activities associated with the drainage improvements in the Crawford Street area.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	200	-	-	-	-	200
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>

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**Dailey Ave Area Street Lighting**

<b>Project ID</b>	PW2014033	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Old Seward/Oceanview	<b>End Date</b>	October 2017

**Description**

Install street lighting on Dailey Avenue.

**Comments**

The project has not started. State grant funding is proposed. This high density residential area lacks adequate lighting.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	350	-	-	-	-	-	350
<b>Total (in thousands)</b>		<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>

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**Dale St Pedestrian Improvements - 40th Ave to Tudor Rd**

<b>Project ID</b>	PW2014034	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2017
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-I: University, Community: University Area	<b>End Date</b>	October 2021

**Description**

Construct pedestrian facilities on Dale Street from 40th Avenue to Tudor Road.

**Comments**

The project has not started. State grant funding is proposed. This local street connects a large high density residential area with a commercial district, hospitals, and universities. Safety dictates the need for a pedestrian facility that is separated by space or a curb from the traffic lanes.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	900	-	-	-	900
<b>Total (in thousands)</b>		-	-	900	-	-	-	900

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**Davis Park**

<b>Project ID</b>	APR2014052	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	New	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-l: University, 18-l: Spenard, Community: Mountain View	<b>End Date</b>	October 2018

**Description**

Funds will be used for the site selection, planning, design and construction of an alternative sports park that will include a skate park, a bike skills and drills pump track and a disc golf course.

**Comments**

The Mountain View Community Council and the Anchorage Community Land Trust have expressed the need for these activities in Mountain View, where there is a concentration of kids who skate and ride bikes. Additionally, there is a lack of disc golf courses in NE Anchorage.

We have received letters and resolutions of support for a skateboard, pump track and disc golf course from the Mountain View Community Council and the Anchorage Community Land Trust.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	30	-	-	-	-	130
<b>Total (in thousands)</b>		<b>100</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130</b>

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**Delaney Park**

<b>Project ID</b>	APR2014053	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-l: University, 18-l: Spenard, Community: Downtown, Community: Mountain View	<b>End Date</b>	December 2018

**Description**

New funding will make repairs to turf, walking areas, landscape, amenities and athletic facilities.

**Comments**

Delaney Park is one of Anchorage's oldest and most celebrated parks. Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. The constant wear and tear of major events and sports use combined with outdated facilities has caused major park infrastructure decline.

The initial phase of the project approved by Anchorage Voters in 2007 upgraded basic park amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

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**Delaney Park Hockey Rink Rehabilitation**

<b>Project ID</b>	APR2014054	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Upgrade	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown, Community: South Addition	<b>End Date</b>	

**Description**

Funding will be used to rehabilitate the hockey rink.

**Comments**

Within the past 6 years, the Parks & Recreation Department has partnered with the Anchorage Park Foundation and the Scotty Gomez Foundation to rehabilitate the Tikishla Park rink and the Mulcahy rinks. The Delaney Park rink is the next on the list to address.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

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**Dempsey Anderson Ice Arena Upgrades**

<b>Project ID</b>	MOD08305	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, 16-H: College Gate, Community: Areawide	<b>End Date</b>	June 2020

**Description**

The original building systems and amenities are aging and costly to repair, with parts becoming obsolete; an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

**Comments**

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 29 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2015:

\$ 150,000 Replace Sound System (Rinks 1 & 2)

\$ 75,000 Install Security Camera System

\$ 75,000 Replace Rubber Matting (Team Rooms, Players Box, Concession Stand)

2016:

\$ 200,000 Install Concession Stand in Lobby

\$ 50,000 Upgrade Computer & Office Equipment

2017:

\$ 50,000 Replace Floor Scrubber

\$ 125,000 Replace Zamboni

\$ 100,000 Relocate Condensing Tower

2018:

\$ 75,000 Bathroom/Locker Room Upgrades

\$ 75,000 Replace Rubber Matting

\$ 75,000 Interior Upgrades/Re-paint

2019:

\$ 100,000 Repair Exterior Concrete

\$ 125,000 Zamboni Replacement

\$ 75,000 Upgrade Bleachers

2020:

\$ 150,000 Replace Exterior Doors

\$ 100,000 Replace Hot Water Boiler

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	250	275	225	300	250	1,600
<b>Total (in thousands)</b>		<b>300</b>	<b>250</b>	<b>275</b>	<b>225</b>	<b>300</b>	<b>250</b>	<b>1,600</b>

**Dena'ina Center**

<b>Project ID</b>	PW12996	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, 18-l: Spenard, Community: Areawide	<b>End Date</b>	June 2020

**Description**

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as State of the Art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

**Comments**

2015:

\$ 100,000 Upgrade Security Cameras, CCTV, & Building Telecom System

\$ 175,000 Purchase Floor Care Equipment

\$ 75,000 Augment Hot Water Heater

\$ 75,000 Install Unistrut Ceiling Mount System

\$ 75,000 Replace Birchwood Flooring

\$ 50,000 Upgrade Generator/Emergency Boiler Service

2016:

\$ 100,000 Replace Moveable Walls and Track Devices

\$ 775,000 Replace Carpeting

2017:

\$1,000,000 Concession Stand & Signage Improvements

2018:

\$ 275,000 Install LED Meeting Room Signage

2019:

\$ 50,000 Window Treatments/Third Floor

\$ 50,000 Re-seal Concrete & Fill Cracks

\$ 150,000 Upgrade Kitchen Bakery & Washing Area

2020:

\$ 200,000 Upgrade Kitchen Catering Equipment

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	550	875	1,000	275	250	200	3,150
<b>Total (in thousands)</b>		<b>550</b>	<b>875</b>	<b>1,000</b>	<b>275</b>	<b>250</b>	<b>200</b>	<b>3,150</b>

**Deteriorated Properties Remediation**

<b>Project ID</b>	PW2012057	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	<b>End Date</b>	June 2020

**Description**

This project will evaluate and restore hazardous derelict buildings to a safe condition. Removal of various blighted and deteriorated structures.

**Comments**

Several abandoned derelict building throughout the Municipality present a public hazard in their current state of disrepair. These building attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	900	-	-	-	-	-	900
<b>Total (in thousands)</b>		<b>900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900</b>

**O & M Costs**

Supplies		2	2	2	2	2	2	12
<b>Total (in thousands)</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>12</b>

**Didlika Park**

**Project ID** APR2014055 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, Community: Spenard, Community: Turnagain  
**End Date** December 2018

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Didlika Park is an important neighborhood park playground for the Turnagain and Spenard neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr**

<b>Project ID</b>	PME05005	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	May 2005
<b>Location</b>	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake, Community: Sand Lake	<b>End Date</b>	October 2019

**Description**

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

**Comments**

Public involvement with area residents is underway to determine a more exact project scope. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,000	-	4,000	-	-	-	6,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000</b>

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**Dog Park Site Selection and Design and Management Standards.**

**Project ID** APR2014056 **Department** Parks and Recreation  
**Project Type** New **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, HD-SD: Community-wide, Community: Spenard, Community: Turnagain  
**End Date** December 2018

**Description**

Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

**Comments**

Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Arctic Benson Park is the only dog park that is completely fenced. There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	75	-	-	-	-	-	75
<b>Total (in thousands)</b>		<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>

**Downtown Streetscape Improvements**

**Project ID** APR2014057 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown **End Date**

**Description**

In order to create a more attractive and safe downtown environment, substantial infrastructure improvements will occur in the downtown area between C and I Streets and 4th and 7th Avenues. Planting beds will be constructed to accommodate adequate tree root and canopy growth. Existing tree wells will be repaired for pedestrian safety.

**Comments**

Downtown tree infrastructure is maintained by park maintenance and horticulture division within Parks & Recreation. Existing infrastructure does not allow for adequate tree growth resulting in tree death. P&R is working with a private funder and the Downtown Rotary to install a tree bed pilot project on 4th Ave.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	400	-	-	-	-	-	400
<b>Total (in thousands)</b>		<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

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**Duben Ave Upgrade - Muldoon Rd to Bolin St**

<b>Project ID</b>	PME77091	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	September 2012
<b>Location</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, Community: Northeast, 15-H: Elmendorf	<b>End Date</b>	October 2019

**Description**

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

**Comments**

Project funding is proposed as a partnership of local road bonds and state grants. Design was funded with a prior state grant and is underway. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities. This project is a priority for the Northeast Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	400	-	-	400
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	5,400	-	-	-	-	5,400
<b>Total (in thousands)</b>		<b>-</b>	<b>5,400</b>	<b>-</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>5,800</b>

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**Duben Ave Upgrade - Patterson St to Muldoon Rd**

<b>Project ID</b>	PW2011004	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	September 2012
<b>Location</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, Community: Northeast, 15-H: Elmendorf	<b>End Date</b>	October 2018

**Description**

The upgrade would include a new road base, curbs, pavement, drainage, lighting, and pedestrian facilities.

**Comments**

Design was funded with a prior state grant and is underway. This local road has never been constructed to standards. This segment of road has steep grades and connecting driveways and cross streets on the slopes. Vertical sight lines are minimal. The slope challenges on this road segment negatively impact safety. In addition, there is considerable pedestrian usage on this narrow street with no pedestrian facilities. This road connects a large residential area with the Muldoon business district.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	400	-	-	-	400
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	6,400	-	-	-	-	-	6,400
<b>Total (in thousands)</b>		<b>6,400</b>	<b>-</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,800</b>

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**E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St**

<b>Project ID</b>	PW2014027	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2014
<b>Location</b>	Assembly: Section 4, Seats F & G, 19-J: Mountainview, Community: Airport Heights	<b>End Date</b>	October 2017

**Description**

Construct a pedestrian facility on East 20th Avenue.

**Comments**

Design was funded with a 2014 state grant and is underway. Construction funding is also proposed with a state grant. The project is a priority for the Airport Heights Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,400	-	-	-	-	-	1,400
<b>Total (in thousands)</b>		<b>1,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,400</b>

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**E911 Upgrade/Contract Renewal 10 Year**

<b>Project ID</b>	APD2012001	<b>Department</b>	Police
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	May 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide, Community: Anc Metro Police Service Area	<b>End Date</b>	April 2016

**Description**

Planned 10 Year Contract Upgrade and Renewal to E911 System. Initial secured funding of \$600k is for up front consultant contract for research, coordination and design of major components and functionalities for total system rehabilitation. Current Year bond funding request will enable the department to acquire a new Computer Aided Dispatch (CAD) and/or Record Management System (RMS) and/or NG911 System functional components and/or to gain efficiencies in the answering of emergency calls and dispatching of Public Safety personnel as is consistent with recommendations in the Matrix Report. If successful, the department will be able to fully implement a new E911 System that will service the Anchorage PSAP through 2025

**Comments**

Current E911 contract expires in December of 2015 and Computer Aided Dispatch and Records Management System are both at end of supportable life and require replacement prior to December of 2015 to ensure continued emergency operations in the Municipality of Anchorage. Funding is requested now to ensure adequate time for market evaluation of current 911 products, CAD/RMS systems and for full implementation of a new upgraded system prior to December 31, 2015.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	3,400	-	-	-	-	-	3,400
<b>Total (in thousands)</b>		<b>3,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,400</b>

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**Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd**

<b>Project ID</b>	PME08074	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 2, Seats A & C, 14-G: Eagle River/Chugach State Park, Community: Eagle River Valley	<b>End Date</b>	October 2019

**Description**

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

**Comments**

The project has not started. State grant funding is proposed. This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	419900 - CBERRRSA CIP Grant	1,000	-	3,400	-	-	-	4,400
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>3,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,400</b>

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**Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd**

<b>Project ID</b>	PW2011001	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	September 2011
<b>Location</b>	Assembly: Section 2, Seats A & C, 26-M: Huffman, 14-G: Eagle River/Chugach State Park, Community: Eagle River	<b>End Date</b>	October 2018

**Description**

This request will continue complete construction funding for Phase I improvements that will provide better access for Business Boulevard Eagle River Road and Artillery Road through the downtown Eagle River business district.

**Comments**

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement. Significant right of way acquisition is anticipated.

This project was recommended in the Eagle River CBD study (2011) to enhance traffic circulation in the Eagle River Central Business District area. The growth of the Eagle River area has strained the existing road network beyond its functioning capacity. New connections were identified in the Eagle River CBD study to promote enhanced traffic circulation. This is the first alternative to receive funding and has strong support from the Eagle River Chamber of Commerce. The primary purpose of this new connection is relieve pressure from the overly crowded Old Glenn Highway.

The grant funding may be used for study and design work, including public involvement, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	419900 - CBERRRSA CIP Grant	-	5,500	-	-	-	-	5,500
<b>Total (in thousands)</b>		-	5,500	-	-	-	-	5,500

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**Eagle River/Chugiak Road and Drainage Rehab**

<b>Project ID</b>	PME77064	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	April 2008
<b>Location</b>	Assembly: Section 2, Seats A & C, 26-M: Huffman, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	<b>End Date</b>	December 9999

**Description**

This project will resurface, reconstruct, and upgrade local roads and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. State grant funds will be combined with a \$600,000 annual mill levy contribution from CBERRRSA.

**Comments**

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading CBERRRSA roadways and their amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	419800 - CBERRRSA CIP Contributions	600	600	600	600	600	600	3,600
SOA Grnt Rev-Direct	419900 - CBERRRSA CIP Grant	1,400	1,400	1,400	1,400	1,400	1,400	8,400
<b>Total (in thousands)</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>

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**Eagle St Surface Rehab - 3rd Ave to 6th Ave**

<b>Project ID</b>	PW2014017	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	<b>End Date</b>	October 2018

**Description**

Resurface the roadway, repair/replace curbs as needed, and bring pedestrian facilities into ADA compliance.

**Comments**

The project has not started. This busy downtown street rated a Condition F in the 2011 GASB survey. The project is a priority for Street Maintenance. Project funding is proposed through a combination of state grants and local road bonds.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading East 64th Avenue.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	-	-	-	100
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100</b>

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**Earl & Muriel King Park**

<b>Project ID</b>	APR2014058	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown, Community: Fairview, Community: South Addition	<b>End Date</b>	December 2019

**Description**

Funding will be used to both identify and construct improvements in this neighborhood park.

**Comments**

Earl & Muriel King Park is an under utilized neighborhood park bordering the Downtown/Fairview/South Addition neighborhoods. In the recent past, park neighbors and residents have expressed frustration with negative uses occurring in the park. Funds will be used to identify and construct park improvements.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

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**Earthquake Park**

<b>Project ID</b>	APR2014059	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, Community: Turnagain	<b>End Date</b>	December 2018

**Description**

Funds will be used to update and repair existing interpretive signs and add park amenities like trash cans, benches and picnic tables.

**Comments**

Earthquake Park is a very popular trailhead and point of interest along the Coastal Trail. Additionally, the park is a popular destination for Alaska tourists. Interpretive signs are showing their age and need to be repaired. In addition, new and updated content is a priority. New benches, bear proof trash receptacles and picnic tables are needed to accommodate the high number of park visitors.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	50	-	-	-	-	-	50
<b>Total (in thousands)</b>		<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

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**East Dowling Rd Pedestrian Overpass at Elmore Road**

<b>Project ID</b>	SOA10890	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-I: University, 25-M: Abbott, Community: Abbott Loop, Community: Campbell Park	<b>End Date</b>	October 2018

**Description**

This project will construct a pedestrian overpass over East Dowling Road to link the existing multi-use trail on either side.

**Comments**

DOWL has completed the design as part of the State's East Dowling project. Construction funding is proposed as a state grant.

The trail along the new Elmore Road connection from 48th Avenue to 64th Avenue is drawing a high number of users. Since vehicle traffic going southbound on Elmore Road is not required to stop before turning right onto Dowling Road, the at-grade pedestrian crossing is not the best alternative. DOWL designed the pedestrian overpass to meet the need but it was not constructed as part of the DOT project.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

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**East High School Area Pedestrian Access and Safety Improvements**

<b>Project ID</b>	PW110987	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	December 2012
<b>Location</b>	Assembly: Section 5, Seats H & I, 17-I: University, 19-J: Mountainview, Community: Airport Heights, Community: Russian Jack Park, Community: University Area	<b>End Date</b>	October 2018

**Description**

This project will study options for improving pedestrian safety at the intersections of Bragaw Street and East Northern Lights Boulevard and Bragaw Street and 20th Avenue, make recommendations, and construct the safety improvements.

**Comments**

ASD received a 2012 state grant. They turned project management over to the Municipality in 2014. This project is a priority for the Airport Heights Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,250	-	-	-	-	1,250
<b>Total (in thousands)</b>		-	1,250	-	-	-	-	1,250

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**East Klatt Rd Drainage Improvements**

<b>Project ID</b>	PW2014046	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	March 2014
<b>Location</b>	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Old Seward/Oceanview	<b>End Date</b>	October 2018

**Description**

Design and construct drainage improvements in the vicinity of Klatt Road east of Old Seward Highway.

**Comments**

CRW is developing a concept report with bond funds. State grant funding is proposed for design and construction. Drainage flows across Klatt Road and due to the lack of adequate ditching ponds and impacts driveways and homes on the north side of the road.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,500	-	-	-	-	-	2,500
<b>Total (in thousands)</b>		<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

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**East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary**

<b>Project ID</b>	PW2011006	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2012
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard, Community: Rogers Park	<b>End Date</b>	October 2018

**Description**

Replace the existing overpass with an ADA compliant structure.

**Comments**

A study determined that the existing structure needs to be replaced.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the improvements from the study.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

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**Egan Center Upgrades**

<b>Project ID</b>	MOD07511	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, 18-l: Spenard, Community: Areawide	<b>End Date</b>	June 2020

**Description**

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to insure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

**Comments**

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2015:

\$ 525,000 Replace Lower Level Doors

2016:

\$ 75,000 Resurface Explorer Hall Wall & Repaint

\$ 75,000 Epoxy Floor of Loading Dock

\$ 50,000 Replace Auto-Closure Door Mechanisms

\$ 225,000 Remodel of Fixed Concession Stand

2017:

\$ 650,000 Replace HVAC Phase I (Air Handling & Chilling Towers)

2018:

\$ 650,000 Replace HVAC Phase II

\$ 75,000 Replace Main Lobby Directory

2019:

\$ 300,000 Replace Moveable Walls & Track Devices

\$ 125,000 Replace Combi-Therm Ovens

\$ 75,000 Replace Fork Lift

\$ 75,000 Replace Exterior Stainless Steel @ Entry

2020:

\$ 350,000 Replace Carpeting

\$ 300,000 LED Meeting Room Entrance Signage

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	525	425	650	725	575	650	3,550
<b>Total (in thousands)</b>		<b>525</b>	<b>425</b>	<b>650</b>	<b>725</b>	<b>575</b>	<b>650</b>	<b>3,550</b>

**Egavik Dr/Denali St Area Storm Reconstruction**

<b>Project ID</b>	PME77065	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	December 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, 23-L: Taku, Community: Midtown	<b>End Date</b>	October 2019

**Description**

This project will reconstruct deteriorating storm drains in local roads just north of 48th Avenue and east of Cordova Street. Improvements may include street reconstruction.

**Comments**

This project has not started. State grant funding is proposed. Storm drain facilities are deteriorating resulting in substantial heaving in the road. This project is the top priority for the Midtown Community Council. This project is also a priority for street maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	-	-	500
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,000	1,500	-	-	-	-	2,500
<b>Total (in thousands)</b>		<b>1,000</b>	<b>1,500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

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**Elderberry Park**

**Project ID** APR2014060 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date**  
**Location** Assembly: Section 1, Seat B, 18-I:  
 Spenard, Community: Downtown,  
 Community: South Addition **End Date**

**Description**

Funds will be used to improve circulation within the park and to the Coastal Trail, replace an aging playground, remove a dilapidated restroom that doesn't function, and repair turf, landscaping and park amenities.

**Comments**

The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of neighbors have developed an initial project list to make quick landscape improvements. However, the group quickly realized that the issues would require more funding than is currently in-hand. In the summer of 2013, there was a volunteer fix-it day to complete small landscape and signage improvements, and a contractor began the first phase of circulation and safety improvements that the community had requested; however, additional funding is need to complete these projects.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	750	-	-	-	-	-	750
<b>Total (in thousands)</b>		<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>

**Ellen Cir Upgrade**

<b>Project ID</b>	PW2014018	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Old Seward/Oceanview	<b>End Date</b>	October 2019

**Description**

Upgrade the road to current Municipal standards. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

**Comments**

The project has not started. State grant funding is proposed. Street Maintenance improved the road surface in 2014, but the road base needs to be rebuilt with storm drains installed to achieve a lasting solution. The strip paved road deteriorates quickly due to the lack of adequate drainage. This project is a priority for area residents.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading Ellen Circle.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,200	-	-	-	-	1,200
<b>Total (in thousands)</b>		-	<b>1,200</b>	-	-	-	-	<b>1,200</b>

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**Elmore Rd Extension - Abbott Rd to O'Malley Rd**

<b>Project ID</b>	PME08013	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	October 2019
<b>Location</b>	Assembly: Section 6, Seats J & K, 26-M: Huffman, Community: Abbott Loop, Community: Huffman/O'Malley, Community: Mid-Hillside	<b>End Date</b>	October 2025

**Description**

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to include a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may require a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process which includes substantial public involvement.

**Comments**

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. With the connection of Elmore Road from Tudor Road to Abbott Road, this additional connection will further enhance traffic circulation in south east Anchorage.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, wetlands mitigation, construction, and any work associated with constructing the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	-	5,000	-	5,000
<b>Total (in thousands)</b>		-	-	-	-	<b>5,000</b>	-	<b>5,000</b>

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**Elmrich Subdivision Area Drainage**

<b>Project ID</b>	PW2014047	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, Community: Northeast, 15-H: Elmendorf	<b>End Date</b>	October 2018

**Description**

Construct drainage improvements in the Elmrich subdivision area.

**Comments**

The project has not started. State grant funding is proposed. Glaciation and flooding impact safety in this subdivision. This project is a priority for the Northeast Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

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**Emmanuel St Area Drainage Improvements**

<b>Project ID</b>	PW2014004	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2015
<b>Location</b>	Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: University Area	<b>End Date</b>	October 2016

**Description**

Replace or slip line existing storm drain pipe.

**Comments**

The project is in design. 2015 bond funding will allow for 2015 construction. The existing storm drain is in an state of imminent failure and needs to be replaced immediately. The project is a high priority for Street Maintenance.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	750	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>250</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>
<b>O &amp; M Costs</b>								
Cntrtual Svcs Othr		19	-	-	-	-	-	19
<b>Total (in thousands)</b>		<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19</b>

**Enterprise VOIP (IP Telephony)**

<b>Project ID</b>	ITD114717	<b>Department</b>	Information Technology
<b>Project Type</b>	IT	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Community-wide	<b>End Date</b>	December 2019

**Description**

AWWU telephone upgrade. The MOA is currently on three different phone systems. The project is to move AWWU to a voice platform that is consistent with the Enterprise Standard. Overall, the one vendor solution to the Municipality of more cost effective than to maintain. The completion dates for this project would be by the end of 2015. AWWU's phone system has reached the end of the lifecycle. At the end of lifecycle, equipment is more cost effective to replace than to maintain.

ROI: This project is to avoid the risk of failure with in the business due to failed hardware. Lifecycles are critical to reduce the overall maintenance cost of supporting equipment that is no longer supported by the manufacture.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	100	100	300	300	-	-	800
<b>Total (in thousands)</b>		<b>100</b>	<b>100</b>	<b>300</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>800</b>

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**Enterprise Wireless**

<b>Project ID</b>	ITD110920	<b>Department</b>	Information Technology
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2016

**Description**

Manage, secure and upgrade all MOA wireless networks. This project is to replace the outdoor wireless within the MOA. The outdoor wireless installed is past its lifecycle and requires replacement. Also, the capabilities of the installed wireless does not support the new technologies of high speed data transfers.

ROI: This project is to avoid the risk of failure with in the business due to failed hardware. Lifecycles are critical to reduce the overall maintenance cost of supporting equipment that is no longer supported by the manufacture.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

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**Facility Safety/Code Upgrades**

**Project ID** PW129005 **Department** Public Works  
**Project Type** Improvement **Start Date** July 2015  
**Location** Assembly: Areawide, HD 50: Anchorage **End Date** June 2020  
 Areawide, Community: Areawide

**Description**

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. These projects have been recommended by the MOA insurance carrier and Risk Management.

**Comments**

Many of the Municipal Facilities are between 20 and 50 years old.

2015:

\$2,500,000 Various safety and code upgrades to Municipal facilities, i.e., sprinkler bracing, seismic bracing, lead/asbestos abatement, electrical, HVAC, & mechanical upgrades, handicap accessibility improvements, roof replacement, and energy efficiency upgrades.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401900 - Areawide General CIP Grant	2,500	2,000	2,000	2,000	2,000	2,000	12,500
<b>Total (in thousands)</b>		<b>2,500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,500</b>

**Fairview Area Alley Paving**

<b>Project ID</b>	PW2014019	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Fairview	<b>End Date</b>	October 2019

**Description**

Identify unpaved alleys in Fairview and then pave.

**Comments**

The project has not started. State grant funding is proposed. The project is a priority for the Fairview Community Council.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	500	-	1,500	-	-	-	2,000
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

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**Fairview Area Lighting Upgrades**

<b>Project ID</b>	PW2014035	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Fairview	<b>End Date</b>	October 2018

**Description**

Identify key locations by working with the community and the Police Department. Install LED lighting.

**Comments**

The project has not started. State grant funding is proposed.

The lack of ideal lighting has led to excess criminal activity in some parts of Fairview. A recent study by APD revealed reduced crime incident in an area lighted by LED versus the high pressure sodium style street lights.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

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**Far North Bicentennial Park (FNBP) Improvements**

<b>Project ID</b>	APR2014061	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	August 2015
<b>Location</b>	<b>End Date</b> Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, 25-M: Abbott, 27-N: Basher, 14-G: Eagle River/Chugach State Park, Community: Abbott Loop, Community: Basher, Community: Hillside East, Community: Mid-Hillside		

**Description**

Bridge repair, trail sustainability projects, trail reroutes, building missing trail links, parking lot improvements.

**Comments**

The FNBP Trail Improvement Plan was adopted by the Parks & Recreation Commission and the Urban Design Commission. The Improvement Plan identifies a list of projects supported by all trail user groups.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

**Fire Ambulance Replacement**

**Project ID**      AFD07008      **Department**      Fire  
**Project Type**      Replacement      **Start Date**      May 2015  
**Location**      Assembly: Areawide, HD 50: Anchorage      **End Date**  
                          Areawide, Community: Areawide

**Description**

Programmed replacement of Areawide EMS MICU ambulances to provide basic and advanced life support services and transport patients throughout the Municipality of Anchorage. Replace MICU ambulances in accordance with the department's vehicle replacement plan. Ambulances are heavily used and incur high levels of mileage. Ambulances are replaced approximately every 7 years.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	520	790	540	800	550	810	4,010
<b>Total (in thousands)</b>		<b>520</b>	<b>790</b>	<b>540</b>	<b>800</b>	<b>550</b>	<b>810</b>	<b>4,010</b>

## Fire Chugiyak Air Compressors

<b>Project ID</b>	AFD2015004	<b>Department</b>	Fire
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<b>Project Type</b>	Replacement
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**Start Date**

### Location

**End Date**

### Description

This project is to fund two new air compressors for the Chugiak Volunteer Fire Department Fire Station 32 and 33. Air compressors are used to support the Self-Contained Breathing Apparatus (SCBAs) for the department.

**Version 2015 Approved**

[illegible]

**Fire Chugiak New Fueling station at Fire Station 31**

<b>Project ID</b>	AFD2015005	<b>Department</b>	Fire
<b>Project Type</b>	Renovation	<b>Start Date</b>	May 2015
<b>Location</b>		<b>End Date</b>	December 2016

**Description**

This project is to fund a replacement of the fueling station at Chugiak Volunteer Fire Department Fire Station 31.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	404900 - Chugiak Fire SA Grant	75	-	-	-	-	-	75
<b>Total (in thousands)</b>		<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>

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**Fire Engine Replacement**

<b>Project ID</b>	AFD07011	<b>Department</b>	Fire
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Anchorage Fire Service Area		

**Description**

This project is to replace Fire Engine(s) in accordance with AFD's apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. The Engine Company is the most common apparatus in the fleet and carries a pump, water tank, and fire hose. It responds to all types of emergencies including fires and medical emergencies. Engine Companies typically have a lifespan of 15 years or 150,000 miles. The Municipality is requesting funding to replace three Engine Companies in 2015, and may include tools, equipment and fire hose.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	1,800	-	2,200	-	2,400	-	6,400
<b>Total (in thousands)</b>		<b>1,800</b>	<b>-</b>	<b>2,200</b>	<b>-</b>	<b>2,400</b>	<b>-</b>	<b>6,400</b>

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## Fire Ladder Truck Replacement

Project ID	AFD07018	Department	Fire
Project Type	Replacement	Start Date	May 2016
Location		End Date	

### Description

This project is to replace front line ladder truck companies in accordance the AFD's apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. The truck company carries a ladder, pump and hose. It responds to all types of emergencies including fire and medical emergencies.

**Version 2015 Approved**

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	-	1,700	-	-	1,700
	<b>Total (in thousands)</b>	-	-	-	<b>1,700</b>	-	-	<b>1,700</b>

**Fire Personal Protective Gear Decontamination**

<b>Project ID</b>	AFD2012010	<b>Department</b>	Fire
<b>Project Type</b>	New	<b>Start Date</b>	May 2015
<b>Location</b>	HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2015

**Description**

Firefighters are required to wash their protective gear after an exposure to hazardous materials to help reduce carcinogen exposure which are often encountered during all types of emergencies. Gear dryers will reduce the chance that firefighters at busy stations would be forced to respond in wet protective gear, reducing the occurrence of steam burns.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	431900 - Anchorage Fire SA CIP Grant	140	-	-	-	-	-	140
<b>Total (in thousands)</b>		<b>140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140</b>

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**Fire Replacement of Air Resources Equipment**

<b>Project ID</b>	AFD2015001	<b>Department</b>	Fire
<b>Project Type</b>	Upgrade	<b>Start Date</b>	May 2015
<b>Location</b>		<b>End Date</b>	December 2016

**Description**

This project would replace the entire inventory of Self-Contained Breathing Apparatus (SCBAs) for Anchorage Fire Department and replace the air compressors required to support the equipment. The fire department seeks SCBA's that provide reliable in-mask communications and comply with the current national standards. The AFD has \$325,000 that is intended as a match to the State request to fund the project.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	401800 - Areawide General CIP Contributions	325	-	-	-	-	-	325
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	2,275	-	-	-	-	-	2,275
<b>Total (in thousands)</b>		<b>2,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,600</b>

## Fire Replacement of Lifepack 12 Cardiac Monitors

<b>Project ID</b>	AFD07022	<b>Department</b>	Fire
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2015

### Description

Area wide EMS replacement of three (3) LifePack 12 cardiac monitors with new upgraded units for AFD.

**Version** 2015 Approved

[illegible]

**Fire Rescue Boat Refurbishment**

<b>Project ID</b>	AFD2015002	<b>Department</b>	Fire
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	May 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2015

**Description**

This project would be to refurbish the Naiad boat currently owned by AFD. The boat is 21-years old and in need of new engines and an overhaul. This will repower it and bring all components up to current standards. Once completed, the Naiad will be just like a brand new boat at a fraction of the cost. The boat would be shipped to Washington state for the refit at the Naiad factory. Between this refurbished Naiad boat and the new Safe Boat (also SOA legislative funding), the fire department has coverage for the water rescue teams. If this project is not funded through an interest appropriation the fire department is requesting it be submitted as a Legislative Request to the State of Alaska.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	431900 - Anchorage Fire SA CIP Grant	70	-	-	-	-	-	70
<b>Total (in thousands)</b>		<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70</b>

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**Fire Rescue Struts Replacement**

<b>Project ID</b>	AFD2012007	<b>Department</b>	Fire
<b>Project Type</b>	Replacement	<b>Start Date</b>	April 2015
<b>Location</b>	HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2015

**Description**

The fire department has 6 sets of steel Rescue 42 struts. They are used to stabilize a vehicle that is resting on its side during vehicle extrication. These sets are on front-line apparatus and with the urban search and rescue team. The steel sets are in need of replacement with Kevlar struts. The Kevlar composite struts have many benefits over the steel ones; specifically that composite is ½ the weight with 4 times the strength, and much more resistant to environmental damage.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	431900 - Anchorage Fire SA CIP Grant	50	-	-	-	-	-	50
<b>Total (in thousands)</b>		<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

### Fire Staff Vehicle Replacement

<b>Project ID</b>	AFD07009	<b>Department</b>	Fire
<b>Project Type</b>	Replacement	<b>Start Date</b>	April 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2015

### Description

Programmed replacement of staff vehicles. This would allow for replacement of staff vehicles that have excessive mileage, suffer from unreliable performance, and have repairs that exceed the value of the vehicle.

**Version** 2015 Approved

[illegible]

**Fire Uniform Laundry Equipment Upgrades**

<b>Project ID</b>	AFD2012004	<b>Department</b>	Fire
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2015
<b>Location</b>	HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2016

**Description**

The purpose of this project is to install washer and dryers at Anchorage fire stations for use washing uniforms and other required clothing. Currently each fire station has a commercial washer and dryer for personal protective equipment though the National Fire Protection Association requires that personal clothing not be washed and dried in these units. This project would entail design, engineering and construction to consist of modifying the structural, electrical, mechanical and plumbing associated with each station for the washer and dryers. The following Fire Stations are in need: 9 (Huffman), 10 (Rabbit Creek), 11 (Eagle River), 14 (Campbell Airstrip), 15 (Southport). If this project is not funded through an interest appropriation the fire department is requesting it be submitted as a Legislative Request to the State of Alaska.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	431900 - Anchorage Fire SA CIP Grant	60	-	-	-	-	-	60
<b>Total (in thousands)</b>		<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60</b>

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**Fire Vehicle Extrication Equipment**

<b>Project ID</b>	AFD10997	<b>Department</b>	Fire
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2015
<b>Location</b>	Community: Anchorage Fire Service Area	<b>End Date</b>	December 2015

**Description**

This project would purchase three eDraulic extrication tools to outfit the remaining Ladder Truck companies in AFD with this rescue tool. The tool is similar to the Jaws of Life and would assist in the rapid extrication of victims entrapped in vehicles or collapsed buildings/structures, including fire fighters. This tool is battery powered, increasing its portability and convenience of use. The AFD has purchased these tools in the past three years and has found them to be very reliable and efficient.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	431900 - Anchorage Fire SA CIP Grant	110	-	-	-	-	-	110
<b>Total (in thousands)</b>		<b>110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>110</b>

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**Fire Water Craft Rescue Equipment**

<b>Project ID</b>	AFD2011003	<b>Department</b>	Fire
<b>Project Type</b>	New	<b>Start Date</b>	May 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2015

**Description**

This project will purchase personal water craft for use in lakes, rivers and shallow water applications. The fire department maintains a Swift Water Rescue team at Fire Station 11, which responds to water rescue calls throughout the Municipality. They have tested an aluminum wave runner. It is capable of running the whole river including the rapids. This in itself makes searching and rescue much more rapid and efficient. The hull is durable enough to beach on gravel. The platform is quite stable; in testing the firefighters were unable to roll it. It is both powerful and maneuverable for swift water applications. We were able to search the river in a third of the time it would take using the department's existing jet boat. It has shallow draft and near impossible to swamp. To date, it is the best water craft for our needs. These are easier to launch, operate and markedly faster than a jet boat. Further, because of the sealed cooling system, these craft are designed to assist in salt water searches and rescues as well as fresh water. Station 11, together with the Chugiak Volunteer Fire Department, have a significant increased capability to respond in those places where large boats are unable to access.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	431900 - Anchorage Fire SA CIP Grant	35	-	-	-	-	-	35
<b>Total (in thousands)</b>		<b>35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35</b>

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## Fire Water Tender Replacement

<b>Project ID</b>	AFD07023	<b>Department</b>	Fire
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2014
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	

### Description

This project is to replace water tenders. Water tenders are used to shuttle water areas without fire hydrants.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	-	-	-	830	830
<b>Total (in thousands)</b>		-	-	-	-	-	830	830

**Fireweed Ln at Arctic Blvd Pedestrian Safety**

<b>Project ID</b>	PME09774	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	December 2014
<b>Location</b>	Assembly: Section 3, Seats D & E, 18-l: Spenard, Community: North Star, Community: Spenard	<b>End Date</b>	October 2018

**Description**

This project will construct pedestrian safety improvements to this intersection.

**Comments**

The project has not started. State grant funding is proposed.

This project is ranked number 11 out of 319 in the Anchorage Pedestrian Plan. This project is a high priority for the North Star Community Council. This is a high volume pedestrian area located between a residential area and the mid-town commercial district.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	200	-	500	-	-	-	700
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>

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**Fish Creek Improvements - Inlet to Lake Otis Pkwy**

<b>Project ID</b>	PME77067	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard, 21-K: West Anchorage, 23-L: Taku, Community: Midtown, Community: Tudor Area	<b>End Date</b>	October 2019

**Description**

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Fish Creek that were identified in completed drainage studies along Fish Creek.

**Comments**

State grant funding is proposed for the design of the fifth phase. Several phases of this project have already been funded and completed. The most recent was Fish Creek Phase IVc which included drainage improvements in the Midtown Park area. Development alongside the Fish Creek corridor has produced a need to ensure the natural habitat thrives while minimizing the impacts of flooding.

The grant funding may be used for planning, design, utilities, easement acquisition, construction, and any other activity related to Fish Creek improvements.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	500	-	-	-	-	500

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**Fish Creek Trail - Northwood Dr to Spenard Rd**

<b>Project ID</b>	PME10955	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	September 2011
<b>Location</b>	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, Community: Spenard, Community: Turnagain	<b>End Date</b>	October 2017

**Description**

To construct the missing link and continuation of the Fish Creek Trail, specifically from Spenard Road to Northwood Drive.

**Comments**

Additional state grant funding is being pursued to complete the bridge and the trail. Construction is anticipated to begin in 2015 or 2016 depending on the availability of funding. This segment of the Fish Creek Trail has never been constructed. Users must use roadways to make the connection. This project is a high priority for the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	800	-	-	-	-	-	800
<b>Total (in thousands)</b>		<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800</b>

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**Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd**

<b>Project ID</b>	PW110988	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	December 2016
<b>Location</b>	Assembly: Section 3, Seats D & E, 18-I: Spenard, 21-K: West Anchorage, Community: Spenard, Community: Turnagain	<b>End Date</b>	October 2020

**Description**

This project will resurface the trail segments that are worn or unsafe and replace bridges along the trail as needed. Signage will also be upgraded.

**Comments**

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

The Fish Creek Trail is well used and showing its age. There are many bridges that need to be replaced and sections of trail that need resurfacing.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,000	-	2,000	-	-	-	3,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

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**Fleet Maintenance Replacement Purchases**

<b>Project ID</b>	MOD07028	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	January 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2020

**Description**

Fleet Maintenance provides various Municipal General Government agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion. The other funding source of \$2,098,000 will come from the Net Assets account in the Fleet Fund.

**Comments**

2015 Fleet Vehicle Replacements \$2,098,000 PROJECTED BUY, \$1,360,000 -33 APD, \$593,000 -6 Heavy Equipment  
\$145,000 -4 General Govt Light Equip  
2016 Fleet Vehicle Replacements \$3,387,000 PROJECTED BUY, \$429,000 -6 APD, \$2,660,000 -13 Heavy Equipment  
\$298,000 -6 General Govt Light Equip  
2017 Fleet Vehicle Replacements \$7,856,000 PROJECTED BUY, \$4,418,000 -99 APD, \$2,297,000 -10 Heavy  
Equipment  
\$1,141,000 -38 General Govt Light Equip  
2018 Fleet Vehicle Replacements \$7,352,000 PROJECTED BUY, \$344,000 -7 APD, \$6,356,000 -30 Heavy Equipment  
\$652,000 -18 General Govt Light Equip  
2019 Fleet Vehicle Replacements \$9,439,000 PROJECTED BUY, \$5,589,000 -113 APD, \$1,546,000 -11 Heavy  
Equipment  
\$2,304,000 -47 General Govt Light Equip  
2020 Fleet Vehicle Replacements \$8,807,000 PROJECTED BUY, \$6,053,000 -117 APD, \$991,000 -8 Heavy Equipment  
\$1,763,000 -43 General Govt Light Equip

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Net Assets	601800 - Equipment Maintenance CIP	2,098	3,387	7,856	7,352	9,439	8,807	38,939
<b>Total (in thousands)</b>		<b>2,098</b>	<b>3,387</b>	<b>7,856</b>	<b>7,352</b>	<b>9,439</b>	<b>8,807</b>	<b>38,939</b>

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**Fleet Maintenance Shop**

<b>Project ID</b>	MOD07510	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	June 2020

**Description**

Purchase Warehouse Space and Retrofit to house Fleet Maintenance Shop.

**Comments**

Purchase and/or refurbish fleet maintenance facility.

2015:

\$4,000,000 Purchase Bering Street Leased Facilities.

2016:

\$6,000,000 Renovate Purchased Facilities.

**Legislative Scope**

The current Fleet Maintenance Shop is a leased facility and lacks space for current operations. The lessor has shown interest in developing adjacent properties which would likely signal the end of the lease and force MOA to seek a new location and facility to house Fleet Maintenance. The existing buildings are over 30 years old and do not meet the standards for a modern maintenance shop responsible for maintaining a fleet of over 1,000 vehicles including police vehicles and snow removal equipment.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	601800 - Equipment Maintenance CIP	4,000	6,000	-	-	-	-	10,000
<b>Total (in thousands)</b>		<b>4,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>

**O & M Costs**

Supplies		-	-	10	15	16	-	41
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>10</b>	<b>15</b>	<b>16</b>	<b>-</b>	<b>41</b>

**Flooding, Glaciation, and Drainage Matching Program**

<b>Project ID</b>	PME55107	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2005
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 9999

**Description**

This project will design and construct drainage projects throughout Anchorage, including Girdwood and the Chugiak/Eagle River/Birchwood area if the matching state grant funding is received. The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Some of the area that may receive funding through this program include but are not limited to:

Campbell Creek at Greenhill Way  
Image Dr/Reflection Dr Area  
2nd Ave/Nelchina St Area  
Old Seward Hwy/International Airport Rd  
Campbell Woods Subdivision  
Yosemite Dr Area  
Lakeview Terrace Subdivision  
Emmanuel St Area  
Bancroft Subdivision  
Mentra Cir Area  
Spinnaker Dr  
U St Area

**Comments**

Design and construction funding is proposed as a 50/50 funding partnership with the State. Funding may also be used to match DEC grants. This matching program has continued support from the legislature, resulting in construction of over 50 projects. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the city by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,350	5,000	5,000	5,000	5,000	5,000	28,350
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>Total (in thousands)</b>		<b>8,350</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>58,350</b>

**O & M Costs**

Cntrtual Svcs Othr	250	-	-	-	-	-	-	250
<b>Total (in thousands)</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**FNBP: Blue Dot Trail Bridge Replacement**

<b>Project ID</b>	APR2014062	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Replacement	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, 25-M: Abbott, 27-N: Basher, 14-G: Eagle River/Chugach State Park, Community: Abbott Loop, Community: Basher, Community: Campbell Park, Community: Hillside East, Community: Mid-Hillside, Community: Scenic Foothills, Community: University Area, 15-H: Elmendorf	<b>End Date</b>	December 2019

**Description**

Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction.

**Comments**

The current structure does not meet current trail bridge safety standards.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**Folker St Upgrade - 42nd Ave to Tudor Rd**

<b>Project ID</b>	PW2014020	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-I: University, Community: University Area	<b>End Date</b>	October 2020

**Description**

Upgrade the road to current Municipal standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities if warranted, and street lighting.

**Comments**

The project has not started. State grant funding is proposed. The project is a high priority for the University Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading East 64th Avenue.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,500	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

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**Foothills Subdivision Area Road Reconstruction**

<b>Project ID</b>	PW2014032	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2018
<b>Location</b>	Assembly: Section 5, Seats H & I, 27-N: Basher, Community: Northeast	<b>End Date</b>	October 2023

**Description**

Improvements are expected to include a new road base with fresh pavement, storm drains with curb and gutter, and street lights.

**Comments**

The project has not started. State grant funding is proposed. State Street and Northview Drive lack adequate drainage. Residents are experiencing water issues and the surface of the road is deteriorating.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	7,000	-	-	7,000
<b>Total (in thousands)</b>		-	-	-	<b>7,000</b>	-	-	<b>7,000</b>

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**Forest Health and Park Safety**

**Project ID** APR2014064 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Areawide, HD-SD: Community-wide, Community: Areawide **End Date** December 2019

**Description**

Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), and finalize a tree emergency plan and to remove the hundreds of hazardous trees that have or continue to fall as a result of the 2012 windstorm.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

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**Frontierland Park**

<b>Project ID</b>	APR2014065	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>		<b>End Date</b>	December 2019

**Description**

Funds will be used to replace the playground and safety surfacing, that was installed over 20 years ago. Additionally, we have received requests to install a fence around this playground to keep children from running into the street.

**Comments**

Fronteirland Park is an important neighborhood park playground for the Downtown and South Addition neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	350	-	-	-	-	-	350
<b>Total (in thousands)</b>		<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>

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**Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd**

<b>Project ID</b>	PME06023	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 6, Seats J & K, 24-L: Oceanview, 26-M: Huffman, Community: Huffman/O'Malley, Community: Old Seward/Oceanview	<b>End Date</b>	December 2019

**Description**

This project will design and construct improvements to the drainage system in the Furrow Creek basin. Specific improvements will be identified in a study that is underway.

**Comments**

The drainage study phase of this project is funded and underway. State grant funding is proposed. Funding for future phases is anticipated, but not currently programmed. Increased development on the Anchorage hillside has increased drainage flows in Furrow Creek. The existing creek channel and culverts are not adequate to handle flows. As a result, flooding occurs.

The grant funding may be used for planning, design, easement acquisition, utility relocation, and any other activity associated with making improvements to the Furrow Creek basin.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	500	-	-	-	-	500

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**Gallinera Subdivision Area Street Reconstruction**

<b>Project ID</b>	PW2014021	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2018
<b>Location</b>	Assembly: Section 3, Seats D & E, 23-L: Taku, Community: Taku/Campbell	<b>End Date</b>	October 2022

**Description**

Reconstruct the local roads in this area. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities if warranted, and street lighting.

**Comments**

The project has not started. State grant funding is proposed. The streets in this neighborhood have deteriorated to the point that maintenance is no longer cost effective and a full reconstruction is the needed solution. Frost heaving, cracking, pot holing, and separation between curbs and pavement are all evidence of the failing road base.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading East 64th Avenue.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	6,000	-	-	6,000
<b>Total (in thousands)</b>		-	-	-	<b>6,000</b>	-	-	<b>6,000</b>

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**Girdwood Airport Access Road Reconstruction**

<b>Project ID</b>	PME07060	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2014
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Girdwood Valley, 28-N: South	<b>End Date</b>	October 2018

**Description**

This project will reconstruct the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

**Comments**

This project has not started, but it is a high transportation priority for Girdwood. State grant funding is proposed. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	406900 - Girdwood Valley SA CIP Grant	-	1,200	-	2,400	-	-	3,600
<b>Total (in thousands)</b>		<b>-</b>	<b>1,200</b>	<b>-</b>	<b>2,400</b>	<b>-</b>	<b>-</b>	<b>3,600</b>

**Girdwood Comprehensive Road and Drainage Study**

<b>Project ID</b>	PW2013032	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2013
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Girdwood Valley	<b>End Date</b>	October 2018

**Description**

This study will complete a draft 2006 drainage study that was not finished, and it will also identify road issues for the Girdwood Service area. The main purpose of this study is to create a comprehensive and prioritized plan for future road and drainage improvements. The study would give the community an estimated cost with each improvement.

**Comments**

Drainage in Girdwood's four-season, rainforest micro-climate has never been fully addressed in the planning and development of the community. The result has been chronic issues that are unsafe for users, problematic for fire and rescue equipment, and detrimental to the development of housing and businesses. Case-by-case mitigation of drainage issues is expensive and inefficient.

Road and drainage improvements will benefit to all who use Girdwood roads, including pedestrians, bicyclists, private vehicle and motor coaches, improving year round to access city, state and federal recreational lands, businesses and homes. Road and drainage infrastructure in Girdwood's rainforest micro-climate is fundamental in the success of all elements of business, recreation, and public safety. The project is the top-ranked transportation priority for the Girdwood Valley Board of Supervisors.

State grant funding may be used for study, planning, design, utility relocation, easement acquisition, construction, and any other activity related to road and drainage improvements in Girdwood.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	280	-	-	-	-	-	280
<b>Total (in thousands)</b>		<b>280</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>280</b>

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### **Girdwood Library Materials and Technology**

<b>Project ID</b>	LIB2011001	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	September 2014
<b>Location</b>	27-N: Basher	<b>End Date</b>	

#### **Description**

This project provides \$25K for the Gerrish (Girdwood) Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

#### **Comments**

##### **Matching Funds**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 4 new laptops, a video conferencing system and the first year's connectivity.

#### **Legislative Scope**

##### **Overview**

The Gerrish (Girdwood) Library is a popular and vital community resource. As one of the few public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage. It also serves as a center for civic life in Girdwood. This grant will help the Girdwood Library respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

##### **Need**

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River Library recently installed a second book drop. Thanks to a 2012 State Capital Grant and the Girdwood Boosters, the Girdwood Library will add a much-needed second book drop and an additional outdoor sign. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Girdwood patrons who commute to work.

##### **Technology**

The computers at the Girdwood Library are always in high demand—students use them for research, locals use them to connect to the outside world, and guest workers in the service industry use them to stay in touch with families back home. Even after hours, there is usually a crowd sitting on the picnic benches or in their cars taking advantage of the library's free WIFI. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 4 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

##### **Books and e-Books**

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation reached 1.5M/year in 2009 and has continued to rise. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's material budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

##### **Statewide Benefit**

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of

**Girdwood Library Materials and Technology**

downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	231800 - State Grant Contributions	111	111	111	111	111	111	666
SOA Grnt Rev-Direct	231900 - State Grants	25	25	25	25	25	25	150
<b>Total (in thousands)</b>		<b>136</b>	<b>136</b>	<b>136</b>	<b>136</b>	<b>136</b>	<b>136</b>	<b>816</b>

**Girdwood Multipurpose Community Facility**

<b>Project ID</b>	PW2013033	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Section 6, Seats J & K, 27-N: Basher, Community: Girdwood Valley	<b>End Date</b>	June 2020

**Description**

The proposed Girdwood Multi-Use Center is a quantum step in infrastructure growth for Girdwood. The project is spearheaded by Turnagain Arm Service Coalition (TASC), a cooperative group consisting of Girdwood Health Clinic, Inc., Little Bears Playhouse, Inc., and Girdwood Community and Recreation Center Task Force. The group is driven by the vision of a vibrant community anchor in the Girdwood South Townsite area that will serve not only the Girdwood community but the Four Valleys and visitors, and be an outstanding asset to the economic engine that is the Girdwood recreational complex. The Municipality of Anchorage has shown support by reserving a 6.8 acre tract in the South Townsite. TASC will participate in the Rasmuson Foundation pre-development process. The Girdwood Community requests \$2,793,570 to launch design, review, permitting and geotechnical site work.

**Comments**

Note: project added to the 2014 CIB via Assembly amendment #22.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	406900 - Girdwood Valley SA CIP Grant	2,800	-	17,500	-	-	-	20,300
<b>Total (in thousands)</b>		<b>2,800</b>	<b>-</b>	<b>17,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,300</b>

**Girdwood RSA Road and Drainage System Rehabilitation**

<b>Project ID</b>	PME77066	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Girdwood Valley, Community: Turnagain Arm, 28-N: South	<b>End Date</b>	October 2049

**Description**

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board.

**Comments**

Design and construction funding is proposed annually. This project is a transportation priority for the Girdwood Community Council. Local road and drainage problems have been identified by the Girdwood Road Board.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	406900 - Girdwood Valley SA CIP Grant	2,500	-	-	-	-	-	2,500
<b>Total (in thousands)</b>		<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

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**Glenn Highway Capacity Improvement (Southbound), Hiland Road to Artillery Road  
Reconstruction**

<b>Project ID</b>	SOA2015001	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	January 2015
<b>Location</b>		<b>End Date</b>	

**Description**

In 2012 the State of Alaska appropriated \$35,000,000 for the northbound portion of the Glenn Hwy project between Hiland Road and Artillery Road; the funding included prep work for decreasing the grade of the hill, for both northbound and southbound traffic, as well as an additional bridge designed as a HOV lane for the northbound traffic. This funding will fund the southbound bridge and complete the project.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	45,000	-	-	-	-	-	45,000
<b>Total (in thousands)</b>		<b>45,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000</b>

**Glenn Highway Integrated Corridor Management Study (ICM)**

<b>Project ID</b>	PW2014067	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2017
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 16-H: College Gate, 19-J: Mountainview, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Airport Heights, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Mountain View, Community: Northeast, Community: Russian Jack Park, Community: South Fork (E.R.), 15-H: Elmendorf	<b>End Date</b>	October 2022

**Description**

Project will produce a final Concept of Operations for a comprehensive ICM approach to the Glenn Highway operations, to address traffic congestion, including congestion caused by crashes.

**Comments**

Because this is a state-owned road, project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	-	200	-	-	-	200
<b>Total (in thousands)</b>		-	-	<b>200</b>	-	-	-	<b>200</b>

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**Glenn Highway Moose-Vehicle Crash Mitigation**

<b>Project ID</b>	PW2014051	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	<b>End Date</b>	October 2021

**Description**

Design and construct improvements that reduce the incidence and severity of crashes on the Glenn Highway involving moose.

**Comments**

Because this is a state-owned road, project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Other Federal Grant Revenue		-	5,815	-	-	-	-	5,815
<b>Total (in thousands)</b>		-	<b>5,815</b>	-	-	-	-	<b>5,815</b>

**Golden View Dr Connection - Romania Dr to Potter Valley Rd**

<b>Project ID</b>	PME77123	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	December 2019
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	<b>End Date</b>	October 2026

**Description**

This project will construct a new road connection between the current southern end of Goldenview Drive and Potter Valley Road, west of the current Golden View Drive alignment. Improvements are expected to include a new road base, pavement, storm drains, and possibly street lighting. The exact route and scope will be determined in the design process which will include substantial public involvement.

**Comments**

This project has not started and funding will not be pursued until the Golden View Drive upgrade project and intersection improvements is fully funded.

This connection will be a vital link in south Anchorage that will enhance traffic circulation in the area and promote safety. Improved access and circulation on the hillside will address increasing safety concerns related to hillside wildfires. This project is a priority for the community council and emergency responders.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	-	-	-	-	3,000	3,000
<b>Total (in thousands)</b>		-	-	-	-	-	<b>3,000</b>	<b>3,000</b>

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**Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr**

<b>Project ID</b>	PME77077	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	December 2010
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	<b>End Date</b>	October 2019

**Description**

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. Design with public involvement is underway. Construction is scheduled to occur in three phases and is dependent on available funding.

**Comments**

Funding is proposed as a partnership of local road bonds and state grants. Initial design efforts have been funded with a 2010 state grant. Construction is anticipated to begin in 2016 or 2017 depending on the availability of funding. This project is a transportation priority for the Rabbit Creek Community Council, the LRSA, and property owners.

This existing collector roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	-	-	-	1,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	7,000	7,500	7,500	8,100	-	-	30,100
<b>Total (in thousands)</b>		<b>7,000</b>	<b>8,500</b>	<b>7,500</b>	<b>8,100</b>	<b>-</b>	<b>-</b>	<b>31,100</b>

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**Greenbelt Trail Resurfacing & Safety Upgrades**

**Project ID** APR2014095 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Areawide, HD-SD: Community-wide, Community: Areawide **End Date** October 2018

**Description**

Complete the resurfacing of Anchorage major greenbelt bike trails including Campbell Creek Trail, Chester Creek Trail and other system greenbelt trails.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461900 - Anch Bowl Parks & Rec SA CIP Grant	750	-	-	-	500	-	1,250
<b>Total (in thousands)</b>		<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>1,250</b>

**O & M Costs**

Contr To Other Funds	26	-	-	-	-	-	-	26
Rep & Mnt Cntr Srvs	17	-	-	-	-	-	-	17
Rep & Mnt Supplies	10	-	-	-	-	-	-	10
<b>Total (in thousands)</b>	<b>53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53</b>

**Gregg and Eldon Subdivisions Road Upgrade**

<b>Project ID</b>	PW2014022	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Old Seward/Oceanview	<b>End Date</b>	October 2020

**Description**

Upgrade the road to current Municipal standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities if warranted, and street lighting.

**Comments**

The project has not started. State grant funding is proposed.

The local roads in these subdivisions are strip-paved with inadequate drainage, lighting, and no pedestrian facilities. This is a high density residential area that generates significant vehicular and pedestrian traffic. The existing road surface has deteriorated to the point that routine maintenance is no longer effective and only provides temporary relief.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading East 64th Avenue.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	2,000	-	6,000	-	-	8,000
<b>Total (in thousands)</b>		<b>-</b>	<b>2,000</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>

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**Hamilton Park**

<b>Project ID</b>	APR2014067	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 6, Seats J & K, 21-K: West Anchorage, Community: Old Seward/Oceanview	<b>End Date</b>	December 2018

**Description**

Funds will be used to repair the playground and safety surfacing, repair the basketball court and fix neighborhood park amenities.

**Comments**

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

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**Hartzell Rd Upgrade - 79th Ave to Dimond Blvd**

<b>Project ID</b>	PME77094	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2017
<b>Location</b>	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	<b>End Date</b>	October 2021

**Description**

This project will reconstruct a deteriorating collector route and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.

**Comments**

State grant funding is proposed. This project has not started. Pavement and curbs are deteriorating. The roadway has never been constructed to collector standards. The northern section of this street segment was upgraded in 2005. This project is a priority for the Abbott Loop Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	5,500	-	-	-	5,500
<b>Total (in thousands)</b>		-	-	5,500	-	-	-	5,500

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**Heights Hill Drainage and Surface Rehab Improvements**

<b>Project ID</b>	PME77120	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Bear Valley, 28-N: South	<b>End Date</b>	October 2019

**Description**

This project will improve the drainage system and reconstruct the road.

**Comments**

The project has not started. State grant funding is proposed. Road and subsurface drainage problems exist. This condition results in wintertime glaciation that impacts safety. This project is the number 1 municipal priority for the Bear Valley Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	1,000	-	1,500	-	-	-	2,500
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

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**Hillside Drainage Improvements**

<b>Project ID</b>	PME77116	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	September 2011
<b>Location</b>	Assembly: Section 6, Seats J & K, 26-M: Huffman, Community: Huffman/O'Malley, Community: Mid-Hillside, 28-N: South	<b>End Date</b>	December 2049

**Description**

This project will design and construct drainage improvements on the Anchorage Hillside. Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. Design and construction funding is proposed annually. Substantial drainage analysis and inventory has been completed on some of the watersheds in South Anchorage. This project is a priority for the area Community Councils.

**Comments**

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying, designing, or constructing drainage improvements.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	500	500	500	500	500	500	3,000
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>

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**Hillside LRSAs Road and Drainage System Rehabilitation**

<b>Project ID</b>	PME77068	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>Location</b>	Assembly: Section 6, Seats J & K, 26-M: Huffman, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid- Hillside, Community: Rabbit Creek, 28- N: South	<b>End Date</b>	December 9999

**Description**

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects will be identified by the local road board.

**Comments**

State grant funding is proposed. Design and construction funding is proposed annually. This project is a high priority for the Hillside community councils.

Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	500	500	500	500	500	500	3,000
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>

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**Homestead Rd Extension - Oberg Dr to Voyles Blvd**

<b>Project ID</b>	PME77069	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	October 2019
<b>Location</b>	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, Community: Chugiak	<b>End Date</b>	October 2023

**Description**

The project will extend and upgrade a collector route to rural collector standards. Improvements are expected to include pavement, pedestrian facilities, street lighting, and storm drains. The actual scope will be developed in the design phase which includes public involvement. The planning level budget by phase is provided below:

Design	\$ 1,500,000
Right-of-way/Utilities	\$ 400,000
Construction	\$ 3,100,000
Total	\$ 5,000,000

**Comments**

State grant funding is proposed. The project has not started. This project is a transportation priority for the Chugiak Community Council. This extension would enhance traffic circulation and emergency response time for the affected areas.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	1,500	-	1,500
<b>Total (in thousands)</b>		-	-	-	-	<b>1,500</b>	-	<b>1,500</b>

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**House District 27 Residential Pavement Rehabilitation**

<b>Project ID</b>	PW2010003	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 5, Seats H & I, 27-N: Basher, Community: Basher, Community: Northeast, Community: Scenic Foothills	<b>End Date</b>	December 9999

**Description**

Senate District N is comprised of both House District 27 and 28, but have no connecting roads, therefore are submitted as separate projects. This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 27 within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Section, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents. The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the House District and their amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,500	1,500	1,500	1,500	1,500	1,500	9,000
<b>Total (in thousands)</b>		<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>9,000</b>

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**House District 28 Residential Pavement Rehabilitation**

<b>Project ID</b>	PW2011007	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Rabbit Creek	<b>End Date</b>	October 2020

**Description**

Senate District N is comprised of both House District 27 and 28, but have no connecting roads, therefore are submitted as separate projects. This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 28 within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Section, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents. The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the House District and their amenities.

**Legislative Scope**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 27 within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Section, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents. The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the House District and their amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	1,500	1,500	1,500	1,500	1,500	1,500	9,000
<b>Total (in thousands)</b>		<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>9,000</b>

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**Image Dr/Reflection Dr Area Road Reconstruction**

<b>Project ID</b>	PW2013007	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2014
<b>Location</b>	Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: University Area	<b>End Date</b>	October 2019

**Description**

Reconstruct the roads in the Image Drive and Reflection Drive area including storm drain replacement and street light upgrades.

**Comments**

The project has not started. Project funding is programmed with a combination of local road bonds and state grants. While doing the adjacent Riviera Terrace storm drain project, the Municipality discovered that the storm drain pipes under Image and Reflection Drives were at or near the point of failure. In addition, the creek running through the subdivision is higher than some of the storm drain system that should be flowing into it. The resulting reverse flow creates flooding in the road base and for nearby property owners.

The state grant funding may be used for planning, design, utility relocation, easement acquisition, construction, or any other work associated with reconstructing the roadways in this area or their amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	441100 - ARDSA CIP Bond	600	-	-	-	-	-	600
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,000	-	6,400	-	-	-	8,400
<b>Total (in thousands)</b>		<b>2,600</b>	<b>-</b>	<b>6,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000</b>

**O & M Costs**

Cntrtual Svcs Othr		45	-	-	-	-	-	45
<b>Total (in thousands)</b>		<b>45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45</b>

**Improvements to Existing Fleet**

**Project ID** PTD07006 **Department** Public Transportation  
**Project Type** Improvement **Start Date** January 2015  
**Location** Assembly: Areawide, Community: Areawide **End Date**

**Description**

This project funds improvements to the existing transit and paratransit fleets. Typical projects include fare and collection systems, ticket reader devices which issue passenger passes on the bus, camera systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication radios and location systems. G.O. bonds to be requested in 2015 will provide the required matching funds for the Federal funding.

**Comments**

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	50	50	50	50	55	55	310
Other Federal Grant Revenue	485900 - Public Transportation CIP Grant	200	210	210	210	215	215	1,260
<b>Total (in thousands)</b>		<b>250</b>	<b>260</b>	<b>260</b>	<b>260</b>	<b>270</b>	<b>270</b>	<b>1,570</b>

## Independence Park

<b>Project ID</b>	PR2015001	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	January 2015
<b>Location</b>		<b>End Date</b>	

### Description

Independence Park is a relatively new park acquisition and the land is undeveloped. Funds will be used to build neighborhood park amenities in an area of town that is underserved in neighborhood parks.

**Version 2015 Approved**

[illegible]

**Ingra Gambell Couplet Extension Reconnaissance Study**

<b>Project ID</b>	PW2014068	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2017
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown, Community: Fairview, Community: Government Hill	<b>End Date</b>	October 2022

**Description**

Project will look at extension of Ingra and Gambell Streets to Ship Creek Avenue and Whitney Road. Project will study project area emphasizing implementation actions related to access, circulation and freight mobility.

**Comments**

Because this is a state-owned road, project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	-	200	-	-	-	200
<b>Total (in thousands)</b>		-	-	200	-	-	-	200

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**Intersection Safety and Congestion Relief Matching Program**

<b>Project ID</b>	TRA55107	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2005
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 9999

**Description**

This program funds intersection and traffic safety projects throughout Anchorage through a funding partnership with the State. Project priorities will be established by the Traffic Engineering Section and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors. Funding is also applied to projects where the scope includes creating a new connection that enhances traffic circulation. Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods.

**Comments**

Design and construction funding is proposed annually. As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections and new roadway connections that address evolving safety and capacity needs.

The grant funding may be used for planning, design, drainage improvements, utility work, obtaining rights of way and easements, and any work associated with upgrading roadways and intersections and their amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	1,000	1,000	1,000	1,000	5,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>11,000</b>

**O & M Costs**

Personnel	25	-	-	-	-	-	-	25
Supplies	25	-	-	-	-	-	-	25
<b>Total (in thousands)</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

**ITS/Automated Operating Systems**

<b>Project ID</b>	PTD07003	<b>Department</b>	Public Transportation
<b>Project Type</b>	Improvement	<b>Start Date</b>	January 2015
<b>Location</b>	Assembly: Areawide	<b>End Date</b>	

**Description**

This project continues the funding for automating the operating systems of the Public Transportation Department. The systems include operating characteristics, customer realtime information, passenger counting equipment, improved management reporting capability and automated ticketing, smart fareboxes, web-based interfaces and automated telephone systems. Local match requirements will be provided from G.O. Bonds to be requested in 2015.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	5	20	20	35	35	35	150
Other Federal Grant Revenue	485900 - Public Transportation CIP Grant	20	80	80	135	135	135	585
<b>Total (in thousands)</b>		<b>25</b>	<b>100</b>	<b>100</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>735</b>

**Jewel Lake Park**

**Project ID** APR2014068 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2014  
**Location** Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake, Community: Sand Lake **End Date** December 2016

**Description**

Funds will be used to repair the playground and safety surfacing and fix community park amenities.

**Comments**

Community park improvements were completed in 2010 including parking area improvements, beach and lifeguard facility improvements and picnic shelter improvements.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

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**Jewel Lake Rd Upgrade - 88th Ave to Strawberry Rd**

<b>Project ID</b>	PW2014056	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	<b>End Date</b>	October 2021

**Description**

Construct a two-way left-turn lane.

**Comments**

Funding for this project is programmed in the AMATS TIP. Project managed and constructed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	3,950	-	-	-	-	3,950
<b>Total (in thousands)</b>		-	<b>3,950</b>	-	-	-	-	<b>3,950</b>

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**Johns Park**

**Project ID** APR2014069 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 6, Seats J & K, 21-K: **End Date** January 2019  
 West Anchorage, Community:  
 Bayshore/Klatt, Community: Old  
 Seward/Oceanview

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

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**Lake Otis Pkwy and 68th Ave Channelization Improvements**

**Project ID** PW2014057 **Department** State of Alaska  
**Project Type** Improvement **Start Date** October 2015  
**Location** Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop **End Date** October 2020

**Description**

Construct safety improvements at the intersection of Lake Otis Parkway and 68th Avenue.

**Comments**

Funding for this project is programmed in the AMATS TIP. Project managed and constructed by the Alaska DOT through the HSIP program.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	2,385	-	-	-	-	-	2,385
<b>Total (in thousands)</b>		<b>2,385</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,385</b>

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**Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary**

<b>Project ID</b>	PW2011005	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2012
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-I: University, Community: Tudor Area, Community: University Area	<b>End Date</b>	October 2018

**Description**

Replace the existing overpass with an ADA compliant structure.

**Comments**

A study has recommended the existing structure be entirely replaced. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the improvements recommended by the study.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		-	1,000	-	-	-	-	1,000

**Lakeview Terrace Subdivision Area Street Reconstruction**

<b>Project ID</b>	PW110982	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Bayshore/Klatt	<b>End Date</b>	October 2020

**Description**

This project will reconstruct the streets of Lakeview Terrace Subdivision. Improvements are expected to include a new road base, replacement of the storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

**Comments**

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage. The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,000	-	4,500	-	-	-	6,500
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,500</b>

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**Laviento Dr Extension/Reconstruction - King St to 87th Ave**

<b>Project ID</b>	PW2012028	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 6, Seats J & K, 23-L: Taku, Community: Taku/Campbell	<b>End Date</b>	December 2019

**Description**

This project will reconstruct the existing portion of Laviento Drive and extend it south to 87th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

**Comments**

This project has not started. State grant funding is proposed.

Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and Toys R Us. This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87th Avenue to allow area traffic the option of another access.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

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**Library Automated Handling System**

<b>Project ID</b>	LIB2015001	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	June 2015
<b>Location</b>		<b>End Date</b>	

**Description**

Automated efficiencies created through the use of an automated materials handling conveyor belt, that will check-in and sort materials as they are returned into the building; radio frequency devices (RFID) inserted in each item, which will allow easier checkout and return and collection conversion to RFID.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	850	-	-	-	-	-	850
<b>Total (in thousands)</b>		<b>850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>850</b>

**Lifecycle Management**

<b>Project ID</b>	ITD08904	<b>Department</b>	Information Technology
<b>Project Type</b>	IT	<b>Start Date</b>	April 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2015

**Description**

Project is to replace the existing desktops with a Virtual Desktop Infrastructure and to replace server and network hardware throughout the network. The hardware for this project is for the storage and servers required to host the virtual desktops. The replacements are one to one. One desktop to one virtual operating system. The benefit is to lower the cost of the end workstation. This project is to put in a pod that consist of storage and servers to virtualize the first 500 desktops. The project is to also replace servers and network hardware that have been extended beyond their lifecycle. Maintaining equipment lifecycles is necessary to ensure that equipment is supported by the manufacture. Running equipment outside of a manufactures lifecycle will place the MOA at risk as support would be unavailable in the event of a hardware failure.

ROI: This project is to avoid the risk of failure with in the business due to failed hardware. Lifecycles are critical to reduce the overall maintenance cost of supporting equipment that is no longer supported by the manufacture.

**Comments**

IT supports over 2,600 desktop computers connected to the Municipal network.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	900	125	125	600	-	-	1,750
<b>Total (in thousands)</b>		<b>900</b>	<b>125</b>	<b>125</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>1,750</b>

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**Little Campbell Creek Basin Improvements**

<b>Project ID</b>	PW2013014	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 25-M: Abbott, 26-M: Huffman, Community: Abbott Loop, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid- Hillside	<b>End Date</b>	January 2050

**Description**

Construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

**Comments**

The project has not started. Annual state grant funding is proposed. Over \$40 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

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**Local Match for Federally Funded Projects**

**Project ID** PW2014009 **Department** Public Works  
**Project Type** Improvement **Start Date** May 2015  
**Location** Assembly: Areawide, HD 50: Anchorage  
Areawide, Community: Areawide **End Date** December 9999

**Description**

This annual program will provide the local match to federally funded projects as identified in the AMATS TIP.

**Comments**

Funding by the Municipality of Anchorage is required to be able to use the AMATS allocation for municipal projects.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	225	370	200	200	-	-	995
<b>Total (in thousands)</b>		<b>225</b>	<b>370</b>	<b>200</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>995</b>
<b>O &amp; M Costs</b>								
Cntrtual Svcs Othr		17	-	-	-	-	-	17
<b>Total (in thousands)</b>		<b>17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17</b>

**Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr**

<b>Project ID</b>	PME77071	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2018
<b>Location</b>	Assembly: Section 3, Seats D & E, 18-l: Spenard, Community: Spenard	<b>End Date</b>	October 2022

**Description**

This project will upgrade collector streets to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Substantial easement acquisition and utility relocation is anticipated. The project scope will be developed in the design process with substantial public involvement.

**Comments**

The project has not started. State grant funding is proposed. This project is a transportation priority for the Spenard Community Council.

This collector street has never been constructed to urban standards regarding width, curbs, drainage, street lighting, and pedestrian facilities. The existing street is narrow with inadequate pedestrian facilities and lighting. Safety issues are a concern with vehicles sharing the roadway with pedestrians and non-motorized users.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	3,000	-	9,000	12,000
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>9,000</b>	<b>12,000</b>

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**Loon Cove Area Drainage Improvements**

<b>Project ID</b>	PW2014048	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2013
<b>Location</b>	Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: University Area	<b>End Date</b>	October 2018

**Description**

Construct drainage improvements in the Loon Cove/E 40th Avenue area.

**Comments**

Preliminary drainage design study is underway. A combination of local road bonds and state grant funding is proposed for construction. Property of homeowners in the area is being flooded due to the lack of an adequate drainage system.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441900 - ARDSA CIP Grant	-	200	-	-	-	-	200
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,700</b>

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**Louie G. Mizelle Memorial Park**

<b>Project ID</b>	APR2014070	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-l: University, 18-l: Spenard, Community: Mountain View	<b>End Date</b>	December 2018

**Description**

Redesign this pocket park to improve visibility and park safety.

**Comments**

This tiny pocket park falls victim to vandalism and crime. As a small, beautiful greenspace in the Mountain View neighborhood, creative design that focuses on safety and crime prevention, along with community engagement, can help turn this park around.

Park Maintenance cleans up graffiti and trash in this park weekly.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	75	-	-	-	-	-	75
<b>Total (in thousands)</b>		<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>

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### **Loussac Library Materials and Technology**

<b>Project ID</b>	LIB2011005	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	September 2014
<b>Location</b>	HD 50: Anchorage Areawide	<b>End Date</b>	

#### **Description**

This project provides \$60K for the Loussac Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

#### **Comments**

##### **Matching Funds**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity.

#### **Legislative Scope**

##### **Overview**

The Loussac Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens.

This grant will help the Loussac Library respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

##### **Need**

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

##### **Technology**

The computers at the Loussac Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

##### **Books and e-Books**

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

##### **Statewide Benefit**

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska

**Loussac Library Materials and Technology**

website.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	231800 - State Grant Contributions	388	388	388	388	388	388	2,328
SOA Grnt Rev-Direct	231900 - State Grants	60	60	60	60	60	60	360
<b>Total (in thousands)</b>		<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>2,688</b>

**Loussac Renovation**

<b>Project ID</b>	10548	<b>Department</b>	Public Works
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, 16-H: College Gate, Community: Community-wide	<b>End Date</b>	June 2020

**Description**

The State capital grant request will be used for the next phase of construction which will include funding for reconstruction of the front entrance, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade. The interior renovations did not include carpeting on the 2nd floor, which is 28 years old and in need for replacement. It is a costly job because of having to pack up thousands of books, remove seismic bracing from the shelves and move the shelving.

Note: project funding increased for State grant request by \$5.5M to a total of \$10M via Assembly amendment #4 to the 2014 MOA CIB.

**Comments**

A 2008 Municipal bond was used to repair the roof in summer 2009. A 2010 state capital grant is currently being used to conduct a facility master plan and complete the design work for a new entrance. The master plan will result in a budget and timeline for future construction. A 2011 state capital grant go toward construction of a new entrance, which must be the first phase of the renewal because the deterioration of the current deck is creating a safety hazard. While still structurally sound, the underside of the deck must be scraped out regularly to prevent pieces of cement falling on the driveway below. Options for repairing the current structure have been exhausted.

The 2nd floor carpeting has been stretched to capacity and is starting to be a safety hazard. While it would be included in the next phase of renovation, that would not start at the very earliest for another 3-4 years.

Private fundraising will begin upon completion of the facility master plan. Since the Anchorage Library Renewal Initiative was launched in 2006 to upgrade Anchorage Public Library facilities, over \$14M in private, federal, state and voter-approved bonds has been raised to date to successfully complete projects at four branch libraries. The Loussac Library renovation is the final phase of the Initiative. Past major funders include the State of Alaska, Denali Commission, Rasmuson Foundation, BP, U.S. Department of Housing and Urban Development, and many Alaskan foundations, businesses and families. It is anticipated that past funders will make a serious investment in a Loussac Renovation.

The other funding source of \$2M will come from a grant request from the Rasmuson Foundation.

**Legislative Scope**

The 2016 State capital grant request will be used for the next phase of construction which will include funding for completion of the front entrance reconstruction, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade. The interior renovations did not include carpeting on the 2nd floor, which is 28 years old and in need for replacement. It is a costly job because of having to pack up thousands of books, remove seismic bracing from the shelves and move the shelving.

The Z.J. Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac in 2011, the Municipality launched a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac renewal is a large, multi-year project that will be completed in phases; planning, design and pre-development are currently underway. A 2011 state capital grant is slated to go towards the first phase of construction, the library entrance. The 2012 state capital grant will be used for the next phase of construction and involves various renovations and technological updates throughout the building as determined by the facility master plan released in the summer of 2012. Based on past conceptual designs and construction cost estimates, the Loussac Renewal will be a \$25-50 million project. The renovation is necessary to protect the State's original investment in this facility.

**Loussac Renovation****Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Other Federal Grant Revenue	401900 - Areawide General CIP Grant	-	3,000	-	-	-	-	3,000
Restricted Contributions	401800 - Areawide General CIP Contributions	2,000	3,000	-	-	-	-	5,000
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>2,250</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,250</b>

**Lyn Ary Park**

**Project ID** APR2014071 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, Community: Turnagain **End Date**

**Description**

Funds will be used to rehabilitate the playground and surfacing of this well-loved playground. Seating for parents will be installed.

**Comments**

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

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**Major Municipal Facility Fire Alarm System Replacement Phase III**

<b>Project ID</b>	MOD08301	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	June 2020

**Description**

The Municipality of Anchorage is seeking a \$500,000 capital maintenance grant to replace outdated fire alarm system panels in selected major municipal facilities.

**Comments**

The aged components the fire system need to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system.

**Legislative Scope**

The fire alarm systems are all integrated and report to one panel located in the Z.J. Loussac Library. The central panel in the library has been updated while fire alarm panels in the various municipal buildings need to be updated to newer technology to fully realize functional fire safety improvements.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

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**Major Municipal Facility Upgrade Projects**

**Project ID** MOD07013 **Department** Public Works  
**Project Type** Improvement **Start Date** July 2015  
**Location** Assembly: Areawide, HD 50: Anchorage  
Areawide, Community: Areawide **End Date** June 2020

**Description**

The Municipality owns several aging major facilities constructed in the 1980's and earlier that are in need of refurbishment. Roofs, electrical, and mechanical systems have reached their normal like expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and enhance public safety.

**Comments**

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various MOA facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The other funding source of \$566K will come from an interfund contribution from the Operating fund.

The following list is expected Major Municipal Facility Upgrades for budget period 2015 (2016 thru 2020 Maj. Projects reprioritized and identified at respective year's capital budget preparation).

2015: VARIOUS FACILITIES:  
\$100,000 Emergency Repairs  
\$150,000 Mechanical/HVAC Upgrades  
\$ 40,000 Parking Lot/Paving Repairs  
\$ 50,000 Emergency Roof Repairs  
\$ 50,000 Energy Conservation Upgrades  
\$ 40,000 Refurbish Building Exteriors

VARIOUS FIRE STATIONS:  
\$ 35,000 Emergency Repairs

ANCHORAGE SENIOR CENTER:  
\$ 56,000 Replace Ceiling Tile

TRANSIT MAINTENANCE:  
\$ 45,000 Power Wash Maintenance Buildings

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Internal Charges to Others	401800 - Areawide General CIP Contributions	566	566	566	566	566	566	3,396
<b>Total (in thousands)</b>		<b>566</b>	<b>566</b>	<b>566</b>	<b>566</b>	<b>566</b>	<b>566</b>	<b>3,396</b>

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**Major Municipal Facility Upgrade Projects - Deferred**

<b>Project ID</b>	MOD07010	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	June 2020

**Description**

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

**Comments**

The Municipality of Anchorage is seeking a \$1.6 million capital maintenance grant to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2015, \$1.6 million worth of capital maintenance needs for municipal facilities have been identified, \$566 thousand is budgeted from local capital funds and is available as local matching funds if needed.

2015: Deferred. Muni. Fac. Repair/Upgrade Projects

**FIRE STATIONS:**

\$350,000 Design & remedy wastewater drainage/Fire Training Center

**ANCHORAGE SENIOR CENTER:**

\$50,000 Replace carpeting

**CHUGIAK SENIOR CENTER:**

\$400,000 Upgrade HVAC pneumatic controls

**RUSSIAN JACK GREENHOUSE:**

\$300,000 Replace roofs & renovate exterior

**ANIMAL CONTROL:**

\$100,000 Replace vinyl flooring & repaint kennel floor

**SPENARD REC CENTER:**

\$400,000 Replace Standby Generator

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	1,600	955	1,415	1,350	1,200	450	6,970
<b>Total (in thousands)</b>		<b>1,600</b>	<b>955</b>	<b>1,415</b>	<b>1,350</b>	<b>1,200</b>	<b>450</b>	<b>6,970</b>

**Maplewood St Trail Connection - Sitka St to Bannister Dr**

<b>Project ID</b>	PME08014	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, 18-I: Spenard, 20-J: Downtown Anchorage, Community: Rogers Park	<b>End Date</b>	October 2019

**Description**

This project will connect the pedestrian facilities along the Maplewood Street alignment to the Sitka Street area to the north intersecting the trail system along Chester Creek.

**Comments**

This project has not started. State grant funding is proposed for design and construction. This trail connection is a priority for the Rogers Park Community Council. There is a well worn foot path on this route but there are safety concerns especially with the lack of lighting. Additionally, constructing a trail along Maplewood Drive will require some road reconstruction to keep vehicle and pedestrian traffic separate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	500	-	1,000	-	-	-	1,500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

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**Margaret Eagan Sullivan Park**

**Project ID** APR2014072 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date**  
**Location** Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, 16-H: College Gate, 18-I: Spenard, 19-J: Mountainview, Community: North Star, Community: South Addition, Community: Turnagain **End Date**

**Description**

Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoon's banks.

**Comments**

In the summer of 2011 the playground project was completed.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**MDT Technology Refresh**

<b>Project ID</b>	APD10009	<b>Department</b>	Police
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, Community: Areawide	<b>End Date</b>	

**Description**

This will replace aged in-car laptops for marked patrol officers and expand MDT issue to Detective personnel, in an effort to keep pace with expanding technology requirements. The department deploys a total of 470 laptop computers with 40 units held as "hot spares" for replacement or periodic software enhancement roll outs. This project considers the replacement of 1/3 the total units each year.

In an effort to maintain technological standards and keep pace with ongoing system software upgrades and enhancements, the average computer life has been established (industry wide) as no more than three (3) years. The department must maintain this technology refresh cycle for critical systems to ensure the safety to the officer and the delivery of police services to the community.

**Comments**

The original system laptops were replaced in 2006/2007 and again in 2012/2013 through the award of a Department of Justice, Justice Assistance Grant program.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	451900 - Anch Metro Police SA CIP Grant	600	600	600	600	600	600	3,600
<b>Total (in thousands)</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,600</b>

**Meadow Street Park**

<b>Project ID</b>	APR2014073	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	New	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Abbott Loop, Community: Campbell Park, 15-H: Elmendorf	<b>End Date</b>	July 2018

**Description**

Pave the existing parking areas. Install a new playground.

**Comments**

The existing parking areas are unpaved creating potholes and erosion near Little Campbell Creek. Input from the community council and area residents indicate that this area of town with high density housing lacks a neighborhood park play area.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

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**Mentra Cir Area Drainage Improvements**

**Project ID** PW2014005 **Department** Public Works  
**Project Type** Improvement **Start Date** May 2015  
**Location** Assembly: Section 4, Seats F & G, 23-L: Taku, Community: Taku/Campbell **End Date** October 2018

**Description**

Construct drainage improvements in Mentra Circle and the surrounding area as needed.

**Comments**

2015 bond funding will provide design. Construction is anticipated in 2016 if funding is available. The existing storm drain is in an state of imminent failure and needs to be replaced immediately. The project is a high priority for Street Maintenance.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	500	-	-	-	-	650
<b>Total (in thousands)</b>		<b>150</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>650</b>
<b>O &amp; M Costs</b>								
Cntrtual Svcs Othr		12	-	-	-	-	-	12
<b>Total (in thousands)</b>		<b>12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>

**Microsoft Enterprise Agreement**

<b>Project ID</b>	ITD114715	<b>Department</b>	Information Technology
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2014
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 2015

**Description**

Purchase all Microsoft software (perpetual license) through a single contract, lowering cost and greatly simplifying administration (operating cost).

The benefit is to license and upgrade the MOA desktop environment to current software. The current software is out of support and will no longer be offered by the manufacture

Manage all MS software through a single contract, lowering cost and greatly simplifying administration (operating cost). ROI: The project is to upgrade the MOA desktop software environment. The savings for the licensing that this provides is \$117,000 off the total cost if we purchased the software through traditional license process. The Enterprise Agreement bundles the license into a package based on the total quantity of users and computers and provides discounts on the volume.

There is an operational impact to all departments, this would be a capital project, and be removed from their operating budgets, by computer.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	750	-	-	-	-	-	750
<b>Total (in thousands)</b>		<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>

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**Midtown Transit Facility**

<b>Project ID</b>	PTD2012001	<b>Department</b>	Public Transportation
<b>Project Type</b>	Replacement	<b>Start Date</b>	July 2015
<b>Location</b>	16-H: College Gate	<b>End Date</b>	December 2017

**Description**

The new transit facility in Midtown Anchorage will provide improved access to public transportation services critical to the foundation of meeting existing and future transportation in the Municipality of Anchorage. The project could operate as a central hub of People Mover bus system including a transit oriented type development. This funding request will assist in the selection, property acquisition and design of a new facility.

**Comments**

Recognizing the value of public transportation in a vibrant community, People Mover maintains a fleet of 55 comfortable, modern and ADA accessible buses that carry about four million passengers a year. Each week, People Mover transports over 75,000 people to and from work, school, medical appointment and personal trips in the Anchorage Eagle River area. The largest public bus system in the State, visitors and residents depend on the system for daily travel. Many opportunities exist for partnerships with other public and private parties in the development and creation of a transit oriented development for a Midtown Transit facility.

**Legislative Scope**

The funding will support the site selection process, acquisition, route modifications, and facility design for a new transit facility in Midtown Anchorage.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	485900 - Public Transportation CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**O & M Costs**

Infrastructure - Any Cost		7	7	7	7	7	-	35
<b>Total (in thousands)</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>-</b>	<b>35</b>

**Minnesota Dr Mobility and Safety Study - Westchester Lagoon to Seward Hwy**

<b>Project ID</b>	PW2014065	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 3, Seats D & E, Assembly: Section 6, Seats J & K, 18-I: Spenard, 21-K: West Anchorage, 22-K: Sand Lake, 23-L: Taku, 24-L: Oceanview, Community: Bayshore/Klatt, Community: North Star, Community: Sand Lake, Community: Spenard, Community: Turnagain, Community: Taku/Campbell	<b>End Date</b>	October 2021

**Description**

The project will identify opportunities to reduce congestion and improve safety for corridor users. Study will also evaluate interchange and signal alternatives on Minnesota Drive at New and Old Seward Highways.

**Comments**

Because this is a state-owned road, project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	150	-	-	-	-	150
<b>Total (in thousands)</b>		-	150	-	-	-	-	150

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**Mountain Air Dr/Hillside Dr Extension**

<b>Project ID</b>	PME77006	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	May 2008
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	<b>End Date</b>	October 2018

**Description**

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

**Comments**

Preliminary design is complete. Design was funded by a 2008 State Grant. 2015 funding will finish design and provide right-of-way acquisition funding. Construction funding programmed in 2016.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east. This extension would provide a much needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area. This project is a high priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	2,000	7,000	-	-	-	-	9,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>7,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000</b>

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**Mountain View Area Area Alley Paving & Safety Improvement**

<b>Project ID</b>	PW2013009	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2014
<b>Location</b>	Assembly: Section 1, Seat B, 19-J: Mountainview, Community: Mountain View	<b>End Date</b>	October 2018

**Description**

Resurface identified alleys and construct recommended safety improvements.

**Comments**

State grant funding is proposed for construction. The project is a high priority for the Mountain View Community Council.

The state grant funding may be used for planning and study, design, utility relocation, easement acquisition, construction, and any other activity associated with the resurfacing of the alleys and constructing safety improvements.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	750	-	-	-	-	750
<b>Total (in thousands)</b>		<b>-</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>

**Mountain View Area Traffic and Pedestrian Safety**

<b>Project ID</b>	PME09777	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	November 2016
<b>Location</b>	Assembly: Section 1, Seat B, 19-J: Mountainview, Community: Mountain View	<b>End Date</b>	October 2019

**Description**

This project will identify and construct pedestrian safety improvements in the Mountain View area.

**Comments**

The project has not started. State grant funding is proposed. This project is a high priority for the Mountain View Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with pedestrian safety improvements in the Mountain View area.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	500	-	-	-	-	500

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**Mountain View Dr and McCarrey St Intersection Safety**

<b>Project ID</b>	PME09493	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	April 2010
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 19-J: Mountainview, Community: Mountain View, 15-H: Elmendorf	<b>End Date</b>	October 2016

**Description**

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

**Comments**

Design was funded with a combination of state grant and local road bonds. Construction is anticipated in 2016 if funding is available. The Traffic Department had identified this intersection as a priority location for safety improvements. Improvements will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive, which makes it difficult for the 4,000 vehicles on McCarrey street to turn at this intersection. In addition, this is a high pedestrian volume intersection that connects a large residential area with a park and commercial district. This project is a high priority for the Mountain View Community Council.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

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**Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy**

<b>Project ID</b>	PW2012031	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	October 2013
<b>Location</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 19-J: Mountainview, Community: Mountain View	<b>End Date</b>	December 2017

**Description**

This project will install pedestrian lighting in this pedestrian corridor.

**Comments**

Design, funded with a prior year state grant, is underway. State grant funding is proposed for construction.

According to Mountain View residents, this high volume pedestrian traffic route has inadequate pedestrian lighting.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with installing the lighting and associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

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**Mountain View Dr Surface Rehab - Taylor St to Bragaw St**

<b>Project ID</b>	PW2012043	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2017
<b>Location</b>	Assembly: Section 1, Seat B, 19-J: Mountainview, Community: Mountain View	<b>End Date</b>	October 2020

**Description**

This project will overlay, reclaim, or rotomill the road surface, evaluate the storm drains and repair or replace as needed, and bring pedestrian facilities into ADA compliance.

**Comments**

This project has not started. Project funding is proposed as a partnership of local road bonds and a state grant.

The surface of the roadway rated Conditions E and F in the 2011 GASB survey. This has been visually verified as evidenced by the formation of ruts and pot holes.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with rehabilitating the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	100	-	-	100
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	1,000	-	-	-	1,000
<b>Total (in thousands)</b>		-	-	1,000	100	-	-	1,100

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### **Mountain View Library Materials and Technology**

<b>Project ID</b>	LIB2011004	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	September 2014
<b>Location</b>	17-I: University	<b>End Date</b>	

#### **Description**

This project provides \$40K for the Mountain View Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

#### **Comments**

##### **Matching Funds**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity.

#### **Legislative Scope**

##### **Overview**

The Mountain View Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It has become a magnet for local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Mountain View Library respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

##### **Need**

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

##### **Technology**

The computers at the Mountain View Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

##### **Books and e-Books**

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

##### **Statewide Benefit**

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska

**Mountain View Library Materials and Technology**

website.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	231800 - State Grant Contributions	146	146	146	146	146	146	876
SOA Grnt Rev-Direct	231900 - State Grants	40	40	40	40	40	40	240
<b>Total (in thousands)</b>		<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>1,116</b>

**Muldoon Elementary School Pedestrian Safety Phase III**

<b>Project ID</b>	PW2013035	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2013
<b>Location</b>	Assembly: Section 5, Seats H & I, Community: Northeast, 15-H: Elmendorf	<b>End Date</b>	October 2017

**Description**

Construct pedestrian safety improvements in the vicinity of Muldoon Elementary School. Improvements are expected to include crosswalks and bulb outs.

**Comments**

The second phase of the Muldoon Pedestrian Safety project was constructed in 2014. Phase III is being designed in anticipation of 2015 construction. These improvements will be done in conjunction with the Bolin St Drainage project as the project boundaries overlap.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	750	-	-	-	-	-	750
<b>Total (in thousands)</b>		<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>
<hr/>								
<b>O &amp; M Costs</b>								
Cntrtual Svcs Othr		56	-	-	-	-	-	56
<b>Total (in thousands)</b>		<b>56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56</b>

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### **Muldoon Library Materials and Technology**

<b>Project ID</b>	LIB2011003	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	January 2014
<b>Location</b>	25-M: Abbott, 13-G: Fort Richardson/North Eagle River	<b>End Date</b>	

#### **Description**

This project provides \$40K for the Muldoon Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

#### **Comments**

##### Matching Funds

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one-time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 7 new laptops, a video conferencing system and the first year's connectivity.

#### **Legislative Scope**

##### Overview

The Muldoon Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It's new teen programs have been very popular among local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Muldoon Library respond to its customers' most pressing needs for new materials, downloadable books, equipment and improved technology access.

##### Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

##### Technology

The computers at the Muldoon Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 7 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

##### Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

##### Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of

**Muldoon Library Materials and Technology**

downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	231800 - State Grant Contributions	146	146	146	146	146	146	876
SOA Grnt Rev-Direct	231900 - State Grants	40	40	40	40	40	40	240
<b>Total (in thousands)</b>		<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>1,116</b>

**Muldoon Road Channelization Improvements: 11th Ct to Boundary Ave (HSIP)**

<b>Project ID</b>	SOA2013006	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2013
<b>Location</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 13-G: Fort Richardson/North Eagle River, Community: Northeast	<b>End Date</b>	October 2018

**Description**

Construct medians and other safety improvements on Muldoon Road between Boundary Avenue and 11th Court.

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**Version** 2015 Approved

	2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources Fund</b>							
Other Federal Grant Revenue	-	3,535	-	-	-	-	3,535
<b>Total (in thousands)</b>	<b>-</b>	<b>3,535</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,535</b>

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**Mulligan Dr Upgrade - 135th Ave to DeArmoun Rd**

<b>Project ID</b>	PW2013006	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Huffman/O'Malley, 28-N: South	<b>End Date</b>	October 2020

**Description**

Upgrade Mulligan Drive to current standards and extend it to 135th Avenue to the north. Improvements are likely to include road reconstruction, storm drain installation, pavement, curb and gutter, street lights, and landscaping.

**Comments**

The project has not started. State grant funding is proposed. The current request will fund design. Future requests will be made for construction. Davis Drive is not in a road service area at this time.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	1,000	-	3,000	-	-	4,000
<b>Total (in thousands)</b>		<b>-</b>	<b>1,000</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

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**Multi-use Athletic Field Rehabilitation**

<b>Project ID</b>	APR2014074	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>		<b>End Date</b>	December 2019

**Description**

Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.

**Comments**

Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

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**New Fire Station in the Midtown Area**

<b>Project ID</b>	AFD2013001	<b>Department</b>	Fire
<b>Project Type</b>	New	<b>Start Date</b>	May 2016
<b>Location</b>		<b>End Date</b>	

**Description**

This is for a new fire station in the Midtown area of Anchorage; in the general location of Fireweed and C St. One of the two existing Engine Companies at the downtown fire station would be redeployed at this location. This area is a high call volume area, where the AFD is not able to meet its 4-minute response time goal. The goal is to arrive in 4 minutes 90% of the time, and the current results are between 50% and 60% in this response area. This is a strategic location that will improve our response times. This project is being presented in phases; the first phase was the purchase of the land and this request is to secure funding for the fire station. This station is the fire department's highest priority and is identified as such in the strategic audit prepared by the consulting firm Matrix.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	431900 - Anchorage Fire SA CIP Grant	-	7,000	-	-	-	-	7,000
<b>Total (in thousands)</b>		-	<b>7,000</b>	-	-	-	-	<b>7,000</b>

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**New Fire Station Land in the Midtown Area**

<b>Project ID</b>	AFD2013005	<b>Department</b>	Fire
<b>Project Type</b>	New	<b>Start Date</b>	August 2013
<b>Location</b>		<b>End Date</b>	

**Description**

This is for land to build a new fire station in the Midtown area of Anchorage; in the general location of Fireweed and C St. One of the two existing Engine Companies at the downtown fire station would be redeployed at this location. This area is a high call volume area, where the AFD is not able to meet its 4-minute response time goal. The goal is to arrive in 4 minutes 90% of the time, and the current results are between 50% and 60% in this response area. This is a strategic location that will improve our response times. This project is being presented in phases; the first phase is to purchase the land and in a future year the fire department will secure funding for the fire station. This station is the fire department's highest priority and is identified as such in the strategic audit prepared by the consulting firm Matrix.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	431900 - Anchorage Fire SA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

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**North C Street and Ocean Dock Road Intersection/Ramp**

<b>Project ID</b>	PW2014052	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Government Hill	<b>End Date</b>	October 2020

**Description**

This project will look at reconstruction and redesign of C Street bridge/Port Exit (Ocean Dock Road) access ramp in both directions and offer recommendations related to safety, maintenance, and freight mobility improvements.

**Comments**

The project has not started. State grant funding is proposed for design. Construction funding will be pursued once a specific project scope has been identified. Extensive project coordination with ADOT, ARR, Port of Anchorage, and the tourism industry is anticipated. Safety issues are a concern for the stakeholders that use this location, especially the trucking industry.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity related to improving safety at the intersection/ramp.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	250	-	-	-	-	-	250
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	450	-	-	-	-	-	450
<b>Total (in thousands)</b>		<b>700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>

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**North Fairview Bike and Pedestrian Safety Improvements**

<b>Project ID</b>	PW2013023	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Fairview	<b>End Date</b>	October 2020

**Description**

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

**Comments**

This project has not started. State grant funding is proposed.

Pedestrian use of North Fairview has resulted in serious safety issues, including pedestrian crossings at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with safety improvements in Fairview.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	2,000	-	-	2,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	500	-	3,500	-	-	-	4,000
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>3,500</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>

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**Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy**

<b>Project ID</b>	PME04029	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	July 2009
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-l: University, Community: Rogers Park	<b>End Date</b>	October 2017

**Description**

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

**Comments**

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	1,300	-	-	-	-	-	1,300
<b>Total (in thousands)</b>		<b>1,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,300</b>

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**Northwood Dr Extension - Dimond Blvd to Strawberry Rd**

<b>Project ID</b>	PME01011	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	May 2001
<b>Location</b>	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	<b>End Date</b>	October 2024

**Description**

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

**Comments**

Preliminary engineering and public involvement phases have been funded. Funding is proposed as a partnership with local road bonds and state grants. This project is on hold pending additional funding.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Blvd between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	8,000	8,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	3,000	-	14,000	17,000
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>22,000</b>	<b>25,000</b>

**Nunaka Valley Area Lighting Improvements**

<b>Project ID</b>	PW2014036	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: Northeast	<b>End Date</b>	October 2017

**Description**

Install LED street lights in the Nunaka Valley Subdivision area.

**Comments**

The project has not started. State grant funding is proposed.

A recent study of the Nunaka Valley area, which solicited extensive input from residents, revealed a need for additional street lighting as there are limited pedestrian facilities and a elementary school in the neighborhood.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	800	800	800	800	800	-	4,000
<b>Total (in thousands)</b>		<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>-</b>	<b>4,000</b>

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**Nunaka Valley Park**

<b>Project ID</b>	APR2014075	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 17-I: University, 25-M: Abbott, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Northeast, Community: Russian Jack Park, 15-H: Elmendorf	<b>End Date</b>	June 2020

**Description**

Funds will be used to design and construct park improvements identified in the master plan.

**Comments**

This well-loved park in the heart of Nunaka Valley is much loved by residents. There are community conflicts because of intense park use. The master plan will identify solutions and improvements to the conflict.

A park replat and master plan are just beginning.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

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**Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd**

<b>Project ID</b>	PME77009	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, Community: Chugiak	<b>End Date</b>	October 2018

**Description**

This project will construct a separated pedestrian trail along a collector route serving local ball fields.

**Comments**

The project has not started. This project is a high priority for the neighborhood and the Community Council. There are no pedestrian facilities along this collector street that provides access to recreational ball fields. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

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**Oberg Rd Upgrade - Glenn Hwy to Glacier Vista**

<b>Project ID</b>	PME77090	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	December 2017
<b>Location</b>	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, Community: Chugiak	<b>End Date</b>	October 2020

**Description**

This project will upgrade a collector street. Improvements may include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The project scope will be developed in the design phase which includes substantial public involvement.

**Comments**

Design, easement, and utility phase funding is proposed for 2017 through a state grant. Construction funding is proposed in 2019. This project has not started. This project is a transportation priority for the Chugiak Community Council. A breakdown of estimated cost is provided below:

Design	\$ 1,600,000
ROW/Utility	\$ 600,000
Construction	\$ 8,600,000
<b>Total</b>	<b>\$10,800,000</b>

This road has never been constructed to collector standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	419900 - CBERRRSA CIP Grant	-	-	2,200	-	8,600	-	10,800
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>2,200</b>	<b>-</b>	<b>8,600</b>	<b>-</b>	<b>10,800</b>

**Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd**

<b>Project ID</b>	PW2014053	<b>Department</b>	State of Alaska
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Government Hill	<b>End Date</b>	October 2021

**Description**

Upgrade Ocean Dock Road to the Port entrance to current urban minor arterial standards with a special emphasis on improving safety and enhancing traffic circulation.

**Comments**

The project has not started. State grant funding is proposed for design. Construction funding will be pursued once the specific scope has been identified.

Needs have been identified to improve pedestrian, vehicular, freight, and charter bus access and safety at railroad crossings and intersections as well as enhancing traffic circulation in this industrial area.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	800	-	-	-	-	800
<b>Total (in thousands)</b>		-	800	-	-	-	-	800

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**Oceanview/Cross/Brandon St Pavement Rehabilitation**

<b>Project ID</b>	PW110983	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2017
<b>Location</b>	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Old Seward/Oceanview	<b>End Date</b>	October 2020

**Description**

This project will reclaim or overlay the existing pavement, repair curb where necessary, and bring any pedestrian facilities into ADA compliance.

**Comments**

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. This collector route is showing signs of its age. Construction is anticipated in 2018 depending on the availability of funding.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	100	-	-	100
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	2,500	-	-	-	2,500
<b>Total (in thousands)</b>		-	-	<b>2,500</b>	<b>100</b>	-	-	<b>2,600</b>

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**Old Glenn Hwy Safety Trail - Voyles Blvd to Lake Hill Dr.**

<b>Project ID</b>	SOA2015002	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	January 2015
<b>Location</b>	12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: CBERRRSA Road Board, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley	<b>End Date</b>	

**Description**

This project would construct a pedestrian path along a narrow, sparsely lit street, on a route to a middle school. This project is included in the Anchorage Pedestrian Plan.

Added as Assembly Amendment #4

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**Old Seward Hwy/Huffman Rd Area Local Road Rehab**

<b>Project ID</b>	PW2014023	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2017
<b>Location</b>	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Old Seward/Oceanview	<b>End Date</b>	October 2020

**Description**

Resurface the local roads in this area, improve ditching, repair curbs where needed.

**Comments**

The project has not started. State grant funding is proposed. The project is a high priority for the Old Seward/Oceanview community council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to resurfacing the roads in this area.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	1,000	-	-	-	1,000
<b>Total (in thousands)</b>		-	-	<b>1,000</b>	-	-	-	<b>1,000</b>

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**Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction**

**Project ID** PME99022 **Department** Public Works  
**Project Type** Reconstruction **Start Date** May 2001  
**Location** Assembly: Section 4, Seats F & G, 23-L: Taku, Community: Spenard **End Date** October 2020

**Description**

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

**Comments**

A design study is underway. Project funding is proposed as a partnership of state grants and local road bonds. A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized. Construction is anticipated in 2017 depending on the availability of funding.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	4,500	-	-	-	4,500
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>

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**O'Malley Rd Reconstruction - Seward Hwy to Hillside Dr**

<b>Project ID</b>	SOA07011	<b>Department</b>	State of Alaska
<b>Project Type</b>	Upgrade	<b>Start Date</b>	November 1998
<b>Location</b>	Assembly: Section 6, Seats J & K, 23-L: Taku, Community: Abbott Loop, Community: Huffman/O'Malley, Community: Mid-Hillside	<b>End Date</b>	October 2019

**Description**

This state project will reconstruct an arterial street to improve safety and capacity at intersections and improve pedestrian facilities. A 3-lane section is planned east of Lake Otis Parkway and a 5-lane section west of Lake Otis Parkway.

**Comments**

Design efforts on this state route have been funded through AMATS and are underway. The existing arterial road does not meet current needs or standards regarding road width, shoulder width, sight distances, pedestrian facilities, or lighting.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	14,300	11,000	-	-	-	-	25,300
<b>Total (in thousands)</b>		<b>14,300</b>	<b>11,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,300</b>

**Opal Dr Road and Drainage Rehab**

<b>Project ID</b>	PW2013010	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	<b>End Date</b>	October 2019

**Description**

Reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

**Comments**

The project has not started. State grant funding is proposed. The road base has settled through the years so that melt and runoff from rain events now gets trapped on the roadway. This has caused the degeneration of the road base which is evidenced by potholing and frost heaving.

The grant funds may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the road.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

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**Open Data and Open311**

<b>Project ID</b>	ITD114714	<b>Department</b>	Information Technology
<b>Project Type</b>	New	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide, Community: Community-wide	<b>End Date</b>	December 2016

**Description**

Publish data collected, owned and managed by MOA for use by citizens and local application developers. (Leverage private funds.)

The benefit for this project is to deliver MOA data that is open to the public to a greater population of software developers. Through this project, it is the intent to make data available to a segment that will develop application that are useful to the Municipality as well as citizens. If successful, the MOA would be able to shutdown old applications that are no longer supported.

Includes integration with Public Works Department Work Management System.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

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**Pamela Joy Lowry Memorial Park**

**Project ID** APR2014076 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date**  
**Location** Assembly: Section 3, Seats D & E, 19-J: **End Date**  
 Mountainview, 20-J: Downtown  
 Anchorage, Community: Sand Lake

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Pamela Joy Lowry Memorial Park is an important playground for the Sand Lake neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Residents completed a neighborhood park report card in 2008 and community volunteers completed a fix it soon thereafter fixing a damaged trail and improving signage; however, additional funds are needed to repair the play ground and park amenities.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	150	-	-	-	-	-	150
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>

**Patterson St Surface Rehab - DeBarr Rd to 20th Ave**

<b>Project ID</b>	PME77087	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 5, Seats H & I, 27-N: Basher, Community: Northeast	<b>End Date</b>	October 2019

**Description**

This project will provide pavement overlay or replacement on a collector. The project is expected to be combined with a previously designed traffic calming and pedestrian safety project.

**Comments**

The project has not started. State grant funding is proposed. This project is supported by the Northeast Community Council. Pavement and curbs are deteriorating on this collector route. The 2008 GASB survey rated these segments of Patterson Street as Conditions B through F.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with constructing a new surface on Patterson Street.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,500	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

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**Pavement Rehab on NHS Routes**

<b>Project ID</b>	SOA08740	<b>Department</b>	State of Alaska
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2009
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	<b>End Date</b>	October 2019

**Description**

This program would fund pavement rehab on state NHS routes. Improvements are expected to include rut repair, pavement overlays, and/or pavement replacement.

**Comments**

Project funding is programmed in the AMATS TIP.

**Legislative Scope**

Pavement on state owned arterial and collector streets has deteriorated causing high maintenance costs and increasing safety concerns.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	20,766	9,150	9,150	9,150	-	-	48,216
<b>Total (in thousands)</b>		<b>20,766</b>	<b>9,150</b>	<b>9,150</b>	<b>9,150</b>	<b>-</b>	<b>-</b>	<b>48,216</b>

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**Pavement Replacement Program**

<b>Project ID</b>	SOA08739	<b>Department</b>	State of Alaska
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2009
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	<b>End Date</b>	October 2019

**Description**

This program would fund priority pavement rehab on state routes. Improvements are expected to include rut repair, pavement overlay, and/or pavement replacement. Priority routes under consideration for funding include:

Potter Dr - Arctic Blvd to Franklin St  
 O'Malley Rd - Old Seward Hwy to Upper O'Malley Rd  
 Dimond Blvd - Jewel Lake Rd to Old Seward Hwy  
 Fireweed Ln - Spenard Rd to New Seward Hwy  
 Birch Rd - Abbott to Huffman  
 Northern Lights Blvd - Minnesota Dr to Wisconsin St  
 A/C Streets - 15th Ave to International Airport Rd  
 Upper Huffman Rd - Hillside Dr to east end  
 Eagle River Rd - Old Glenn Hwy to M.P. 5.3

**Comments**

Project funding is programmed in the AMATS TIP. Design and construction on these states routes to be by the Alaska DOT. Several state owned arterial and collector routes have deteriorated and are in need of rehabilitation.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	1,074	1,449	1,919	10,714	-	-	15,156
<b>Total (in thousands)</b>		<b>1,074</b>	<b>1,449</b>	<b>1,919</b>	<b>10,714</b>	<b>-</b>	<b>-</b>	<b>15,156</b>

**Pedestrian Plan Project Implementation**

<b>Project ID</b>	SOA09889	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	March 2009
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	October 2018

**Description**

This project will improve pedestrian safety and construct missing links as identified in the 2007 Anchorage Pedestrian Plan. Funding is programmed in the AMATS TIP.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	650	1,000	500	-	-	-	2,150
<b>Total (in thousands)</b>		<b>650</b>	<b>1,000</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,150</b>

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**Pedestrian Safety and Rehab Matching Program**

<b>Project ID</b>	PME55111	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	April 2011
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: ARDSA Councils	<b>End Date</b>	December 9999

**Description**

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects.

**Comments**

Design and construction funding is proposed annually as a funding partnership with the State. This program has continued support by the legislature and construction has been completed on over 40 projects.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	750	1,200	1,200	1,200	1,200	1,200	6,750
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,200	1,200	1,200	1,200	1,200	1,200	7,200
<b>Total (in thousands)</b>		<b>1,950</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>13,950</b>

**O & M Costs**

Cntrtual Svcs Othr	75	-	-	-	-	-	-	75
<b>Total (in thousands)</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>

**Performing Arts Center Upgrades**

<b>Project ID</b>	MOD08304	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, 18-l: Spenard, Community: Areawide	<b>End Date</b>	June 2020

**Description**

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

**Comments**

Proposed projects by year:

2015:

\$1,200,000 Replace/Upgrade Fire Detection System

\$ 450,000 Replace HVAC System Phase II

\$ 150,000 Replace Regional Transmitting System

2016:

\$1,000,000 Seismic Bracing

\$ 50,000 Replace Harrison Lobby Column Lights

\$ 150,000 Upgrade Fire Curtains (Atwood, Discovery, & Laurence)

\$ 350,000 Replace Theatrical Curtains (Atwood, Discovery, & Laurence)

\$ 175,000 Replace Exterior Column & Lighting

\$ 175,000 Upgrade Lobby Sound & Speaker System

2017:

\$ 150,000 Replace Harrison Lobby Stairway Carpet

\$ 100,000 Replace Discovery Theatre Carpet

\$ 175,000 Upgrade Security System

\$ 400,000 Re-tile Public Bathroom Floors

\$ 225,000 Upgrade Sennheiser System

\$ 225,000 Upgrade Loading Dock

\$ 400,000 Digitize Sound System Phase I

\$ 200,000 Replace Gottstein Theatre Column Lights & Carpet

2018:

\$ 650,000 Digitize Sound System Phase II

\$ 700,000 Replace Discovery Theatre Pit Lift & Deck

\$ 150,000 Upgrade Theatre Rigging Systems

\$ 100,000 Re-tile Turquoise Lobby Floors

\$ 150,000 Replace Sydney Laurence Sound Door

\$ 75,000 Install Sydney Laurence Acoustic Treatments

\$ 75,000 Motorize Atwood & Discovery Curtains

2019:

\$1,050,000 Paint Exterior

\$ 425,000 Replace Poppy Carpet

\$ 100,000 Replace Man Lifts

\$ 525,000 Replace Atwood Seat Fabric

\$ 675,000 Replace Exterior & Interior Doors

2020:

\$ 650,000 Upgrade Lobby Elevators

\$ 275,000 Paint Interior Theatres

\$ 75,000 Replace Lighting Rails Atwood & Discovery

\$ 50,000 Upgrade Booster Water Pump

\$ 25,000 Complete Harrison Lobby Restroom

**Performing Arts Center Upgrades****Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	1,800	1,900	1,875	1,900	2,000	1,850	11,325
<b>Total (in thousands)</b>		<b>1,800</b>	<b>1,900</b>	<b>1,875</b>	<b>1,900</b>	<b>2,000</b>	<b>1,850</b>	<b>11,325</b>

**Permit Center Parking Lot Completion**

**Project ID** PW2012006 **Department** Public Works  
**Project Type** Improvement **Start Date** July 2015  
**Location** Assembly: Areawide, HD 50: Anchorage **End Date** December 2020  
 Areawide, Community: Areawide

**Description**

Permit center parking lot paving. Complete Paving/Landscaping South Parking Lot.

**Comments**

Parking lot is required parking for the Municipal Permit Center. Certificate of occupancy cannot be issued until parking lot is paved.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	1,100	-	-	-	-	-	1,100
<b>Total (in thousands)</b>		<b>1,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100</b>

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**Piper St Upgrade - Tudor Rd to South End**

<b>Project ID</b>	PW2012062	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-I: University, Community: Campbell Park	<b>End Date</b>	October 2018

**Description**

The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

**Comments**

This project has not started. State grant funding is proposed.

With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street, area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation.

**Legislative Scope**

The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

This project has not started. State grant funding is proposed.

With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street, area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation.

This funding may be used for planning, design, right-of-way and easement acquisition, utility relocation, construction, and any other amenities associated with upgrading the road.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,500	-	-	-	-	-	2,500
<b>Total (in thousands)</b>		<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

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**Pleasant Valley Subdivision Area Road and Drainage Rehab**

<b>Project ID</b>	PW2011002	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2014
<b>Location</b>	Assembly: Section 5, Seats H & I, 27-N: Basher, Community: Scenic Foothills	<b>End Date</b>	October 2019

**Description**

Reconstruct or upgrade these local roads to current urban standards. Improvements are expected to include a new road base, curbs and gutters with storm drains, pedestrian facilities where warranted, street lighting, and landscaping.

**Comments**

A 2014 grant provided funding for a concept report. That work is underway. State grant funding is proposed for design and construction.

Most of these local roads were rated Condition F in the 2011 GASB survey. This project is a priority for Scenic Foothills Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,600	-	12,000	-	-	-	14,600
<b>Total (in thousands)</b>		<b>2,600</b>	<b>-</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,600</b>

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**Point Woronzoff Overlook**

<b>Project ID</b>	APR2014077	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, Community: Turnagain	<b>End Date</b>	December 2019

**Description**

Funds will be used to replace broken and missing parking barriers and bollards, build a sustainable trail to the beach, repair the asphalt and drainage in the parking lot and add a dog waste station.

**Comments**

Point Woronzoff Overlook is one of the most popular places for Anchorage residents and visitors to go and view the sunset and the inlet. Additionally, it is a popular access point and trailhead for the Coastal Trail. The park facilities at this location currently do not meet the demands of the users and improvements are necessary for park user and trail safety. Currently, there is a very steep and dangerous trail to the beach. The trail is severely eroding. Additionally the parking area needs asphalt and parking barrier repair.

Park Maintenance performs monthly safety inspections and repairs as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

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**Pool Filtration System**

<b>Project ID</b>	PW2012003	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Anc Parks & Rec Commission	<b>End Date</b>	December 2020

**Description**

Replacing pool filtering systems will increase the efficiency and safety of the pools. New System will allow filter media to be replaced without closing pool.

**Comments**

All of the Pools have different kinds of filtering systems. Standardizing the pool filtration system will improve maintenance efficiencies and decrease pool down time.

2015:  
\$1,200,000 Replace Pool Filtration Systems

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	1,200	-	-	-	-	-	1,200
<b>Total (in thousands)</b>		<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>

**Porcupine Trail Rd at Rabbit Creek Bridge Replacement**

<b>Project ID</b>	PW2015002	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	January 2015
<b>Location</b>		<b>End Date</b>	

**Description**

This project will remove existing cast-in-place concrete with culverts and construct a replacement span bridge or similar structure on Porcupine Trail Road at Rabbit Creek. This existing cast-in-place concrete slab with three culverts is insufficient to handle extra drainage flow events of Rabbit Creek. The existing structure is comparable to a dam with holes in it that frequently freezes up in the winter and can be blocked with debris the rest of the year. The winter freezing and spring and summer blockage creates a damming effect that causes the creek to flow over its banks and wash out the road way and area yards. In these instances it becomes a safety hazard and a threat to homes in the area. The concrete culvert also impedes fish passage and prevents salmon continuing their journey upstream. Year round maintenance, along with debris and ice removal is required by area residents to minimize negative impacts and maintain the ability to access their homes. This project is a priority for neighborhood residents.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

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**Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr**

<b>Project ID</b>	PME03018	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	May 2005
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	<b>End Date</b>	October 2019

**Description**

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

**Comments**

Preliminary design is complete. Project funding is proposed through a partnership of local road bonds and state grants. Construction is anticipated in 2017 if funding is available. Pavement is deteriorating and pavement rehabilitation is required. The 2011 GASB survey rated segments on Potter Heights Road as Conditions D and F.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	300	-	-	-	300
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	3,000	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>-</b>	<b>3,000</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,300</b>

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**Prosperity Dr/More Ln Trail Reconstruction**

<b>Project ID</b>	PW2014037	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: Northeast	<b>End Date</b>	October 2018

**Description**

Reconstruct the trail to eliminate the tree root issue.

**Comments**

This project has not started. State grant funding is proposed. This trail has deteriorated due to tree roots undermining the asphalt and tree shoots blocking sections of the trail making it nearly impassible and negatively impacting safety.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

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**Queensgate Subdivision Area Road Reconstruction**

<b>Project ID</b>	PW2014024	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2018
<b>Location</b>	Assembly: Section 6, Seats J & K, 23-L: Taku, Community: Taku/Campbell	<b>End Date</b>	October 2022

**Description**

Reconstruct the local roads in the Queensgate Subdivision area. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

**Comments**

The project has not started. State grant funding is proposed. These local roads rated Condition F in the 2011 GASB survey and have continued to deteriorate to the point that maintenance is no longer cost effective. The project is a priority for residents and Street Maintenance.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to reconstructing the roads in this area.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	9,000	-	-	9,000
<b>Total (in thousands)</b>		-	-	-	<b>9,000</b>	-	-	<b>9,000</b>

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**Quinhagak St Upgrade - E Dowling Rd to Askeland Dr**

<b>Project ID</b>	PW2012044	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	<b>End Date</b>	October 2019

**Description**

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting and landscaping.

**Comments**

This project has not started. State grant funding is proposed. Otherwise, since this is a local road, improvements would be made through the Road Improvement District (RID) program where property petition the municipality for the road upgrade and then pay 70% of the cost through special assessments.

This street is experiencing serious deterioration to the surface and frost heaving. The surface condition was rated a condition "F" by the 2011 GASB survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	5,500	-	-	-	-	-	5,500
<b>Total (in thousands)</b>		<b>5,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,500</b>

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**Rabbit Creek Rd Reconstruction - Seward Hwy to Golden View Dr**

<b>Project ID</b>	PW2014069	<b>Department</b>	State of Alaska
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	<b>End Date</b>	October 2023

**Description**

Project will construct center lane, sidewalk, and pathway to increase capacity.

**Comments**

Because this is a state-owned road, project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	1,000	-	1,000	-	-	2,000
<b>Total (in thousands)</b>		-	1,000	-	1,000	-	-	2,000

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**Radio Communication Console Replacement**

<b>Project ID</b>	PD2015001	<b>Department</b>	Police
<b>Project Type</b>	Replacement	<b>Start Date</b>	January 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	<b>End Date</b>	

**Description**

Replacement of 24 radio communications consoles used by public safety dispatchers. These consoles are used to relay requests for service from the public to police, fire and medic personnel throughout the Municipality. Consoles are located at Police headquarters, Fire Station 12 and the Anchorage Emergency Operations Center on E Street. Existing consoles were purchased between 1987 and 1994. Parts and support are no longer available for the existing equipment. The failure of one or more of these consoles can slow or restrict the response of public safety units to emergencies.

**Legislative Scope**

The replacement of the existing radio consoles in 2015 will also position Anchorage first responders to continue radio communications with federal, state and local agencies using the Alaska Land Mobile Radio (ALMR) system. Funding will also provide for possible system upgrades in the future.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	2,500	-	-	-	-	-	2,500
<b>Total (in thousands)</b>		<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

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**Recreation Centers: Fairview Recreation Center Parking Lot**

<b>Project ID</b>	APR2012041	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	August 2013
<b>Location</b>	Assembly: Section 1, Seat B, 17-I: University, 18-I: Spenard, Community: Fairview	<b>End Date</b>	August 2017

**Description**

Funds will be used for the design and upgrade of the Fairview Recreation parking lot for the purpose of reducing vehicle speed and eliminating the use of the parking lot as a thoroughfare.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	-	200	-	-	-	-	200
<b>Total (in thousands)</b>		-	200	-	-	-	-	200

**Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation**

<b>Project ID</b>	PME55112	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	May 2006
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: ARDSA Councils	<b>End Date</b>	December 9999

**Description**

This program resurfaces ten to fifteen miles of streets annually with recycled asphalt pavement (RAP). Improvements also include grading, ditching, chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

**Comments**

This is a continued annual program. There are many unpaved roads with a myriad of maintenance concerns in ARDSA. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	800	1,000	1,000	1,000	1,000	1,000	5,800
<b>Total (in thousands)</b>		<b>800</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,800</b>

**O & M Costs**

Cntrtual Svcs Othr	75	-	-	-	-	-	-	75
<b>Total (in thousands)</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>

**Red Bridge Park**

**Project ID** APR2014078 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 21-K: West Anchorage, Community: Spenard **End Date**

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Red Bridge Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, there is an important trail connection through the park. Asphalt and bridge repairs are necessary.

In 2008 the Spenard Community completed a neighborhood park report card and in 2009 volunteer completed a volunteer park fix-it. Some of the tot-lot playground elements were replaced at that time; however, additional funding is needed to repair the playground and park amenities that were identified in the 2008 report card.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	125	-	-	-	-	-	125
<b>Total (in thousands)</b>		<b>125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125</b>

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**Reeve Blvd Street Maintenance Facility**

<b>Project ID</b>	PW2012058	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Section 2, Seats A & C, 18-l: Spenard, Community: ARDSA Councils	<b>End Date</b>	June 2020

**Description**

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

**Legislative Scope**

Funding for this project will go towards design and construction of a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. A new Street Maintenance satellite facility in north Anchorage near downtown will provide additional staging of personnel and snow removal equipment which will improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage neighborhoods. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	3,300	-	-	-	-	-	3,300
<b>Total (in thousands)</b>		<b>3,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,300</b>
<hr/>								
<b>O &amp; M Costs</b>								
Supplies		-	-	12	23	24	25	84
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>12</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>84</b>

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**Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St**

<b>Project ID</b>	PME09772	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	November 2011
<b>Location</b>	Assembly: Section 5, Seats H & I, 17-I: University, 19-J: Mountainview, Community: Russian Jack Park	<b>End Date</b>	October 2017

**Description**

This project will construct a separated sidewalk along the south side of this collector street, serving students at Russian Jack Elementary School. The storm drain will also be replaced. A pavement overlay and traffic calming may also be included in the scope.

**Comments**

Design was funded with a state grant and is underway. State grant funding is proposed for construction. Construction will improve pedestrian safety and address deteriorating pavement. In addition, Street Maintenance has determined that the storm drain pipe in Reka Drive is in a state of imminent collapse. One segment was already replaced in an emergency fix after a failure. The project is a high priority for Street Maintenance and also a priority for the neighborhood, the Community Council, the Anchorage School District, and the Traffic Department.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	2,000	-	-	-	2,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

**Replace Glacier City Hall & Little Bears Facilities - Girdwood**

**Project ID** PW2012002 **Department** Public Works  
**Project Type** Replacement **Start Date** July 2015  
**Location** Assembly: Section 6, Seats J & K, 27-N: Basher, Community: Girdwood Valley **End Date** December 2020

**Description**

Facilities are unsafe and may collapse if snow is allowed to build up on roofs. Tenant will not be allowed to enter facility until snow is cleaned from roof.

**Comments**

Buildings were analyzed by a structural engineer. Both facilities do not meet design standards for snow load.

Glacier City Hall/Little Bear Facilities

2015:

\$1,500,000 Demolish Existing Buildings/Construct New Facility

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**O & M Costs**

Supplies		-	5	6	6	-	-	17
<b>Total (in thousands)</b>		<b>-</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>17</b>

### **Road and Storm Drain Matching Program**

<b>Project ID</b>	PME55110	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	May 2004
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	December 9999

#### **Description**

This program funds road and drainage and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

15th Ave - Minnesota to Gambell  
Sylvan Dr - Fairweather to Old Seward  
Egavik Dr/Denali St Area  
Klatt Rd/Southport Dr  
Commercial Dr - 3rd Ave to Mountain View Dr  
Mountain View Dr- Commercial Dr to Bragaw St  
Spenard Rd - International Airport Rd to Wisconsin St  
Spenard Rd - Benson Blvd to 36th Ave

Neighborhood streets Areawide as in the past.

#### **Comments**

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. In most cases the deterioration to the road surface and underlying road base is attributed to drainage issues. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, storm drain replacement or installation, construction, and any work associated with preserving Municipal roadways and their amenities.

#### **Legislative Scope**

This program funds road and drainage and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Northwood Dr - Raspberry Rd to Strawberry Rd  
Lake Otis Pkwy - Campbell Creek to Dowling Rd  
Sylvan Dr - Fairweather to Old Seward  
Egavik Dr/Denali St Area  
Klatt Rd/Southport Dr  
Commercial Dr - 3rd Ave to Mountain View Dr  
Mountain View Dr- Commercial Dr to Bragaw St  
Spenard Rd - International Airport Rd to Wisconsin St  
Spenard Rd - Benson Blvd to 36th Ave

Neighborhood streets Areawide as in the past.

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. In most cases the deterioration to the road surface and underlying road base is attributed to drainage issues. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, storm drain

**Road and Storm Drain Matching Program**

replacement or installation, construction, and any work associated with preserving Municipal roadways and their amenities.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,300	5,000	5,000	5,000	5,000	5,000	27,300
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>Total (in thousands)</b>		<b>7,300</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>57,300</b>

**O & M Costs**

Cntrtual Svcs Othr		175	-	-	-	-	-	175
<b>Total (in thousands)</b>		<b>175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>175</b>

**Rogers Park Elementary School Overpass Replacement**

<b>Project ID</b>	PW2014038	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard, Community: Rogers Park	<b>End Date</b>	October 2019

**Description**

Replace the pedestrian overpass across East Northern Lights Boulevard near Rogers Park Elementary School.

**Comments**

The results of a recent study of the existing overpass recommended replacement. State grant funding is proposed since the overpass is in right-of-way owned by the State of Alaska.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		-	1,000	-	-	-	-	1,000

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**Roosevelt Park**

**Project ID** APR2014079 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, Community: Spenard **End Date** December 2019

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Roosevelt Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

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**Ruth Arcand Park**

<b>Project ID</b>	APR2014080	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, 27-N: Basher, Community: Abbott Loop, Community: Huffman/O'Malley, Community: Mid- Hillside	<b>End Date</b>	June 2019

**Description**

Add a small playground area at the Abbott-O-Rabbitt Little League fields.

**Comments**

The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of little league volunteers recently completed accessibility and parking improvements at the ball field complex. This community would like to now install a small playground area at the ballfield park.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	75	-	-	-	-	-	75
<b>Total (in thousands)</b>		<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>

**Safety Improvement Program (Traffic Count Support)**

**Project ID** SOA07020 **Department** State of Alaska  
**Project Type** Improvement **Start Date** May 2007  
**Location** Assembly: Areawide, HD 50: Anchorage **End Date** October 2016  
Areawide, Community: Areawide

**Description**

Collect traffic data within the AMATS area completed by the ADOT&PF Central Region Highway Data Section and MOA Traffic Department Data Section. Funding is proposed annually in the AMATS TIP.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	600	605	485	490	-	-	2,180
<b>Total (in thousands)</b>		<b>600</b>	<b>605</b>	<b>485</b>	<b>490</b>	<b>-</b>	<b>-</b>	<b>2,180</b>

**San Antonio Park**

<b>Project ID</b>	APR2014081	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 5, Seats H & I, 17-I: University, 14-G: Eagle River/Chugach State Park, Community: Russian Jack Park, 15-H: Elmendorf	<b>End Date</b>	

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

San Antonio Park is an important playground for the Russian Jack neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

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**Scenic Park Elementary School - Safe Routes to School Improvements**

<b>Project ID</b>	PW2013024	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 5, Seats H & I, 27-N: Basher, Community: Scenic Foothills	<b>End Date</b>	October 2020

**Description**

Design and construct improvements in the Scenic Park Elementary School area that have been identified through the prior federal grant.

**Comments**

This project has not started but has been identified by the community council as a priority need in the area. State grant funding is proposed.

A federal grant was received in 2010 to explore alternatives for safer walking routes to Scenic Park Elementary School. This project will promote safety by enabling and encouraging children, including those with disabilities, to walk and bike to school.

The grant may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the implementation of the safety improvements.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		-	1,000	-	-	-	-	1,000

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**School Zone Safety**

<b>Project ID</b>	PME10953	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2011
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	October 2018

**Description**

This project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State and Local requirements. Projects may also include improvements to the School Walking Routes.

**Comments**

The Traffic Section of Public Works is in the process of identifying optimal locations for improvements.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	500	500	500	-	-	1,500
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**O & M Costs**

Personnel	15	-	-	-	-	-	-	15
Supplies	15	-	-	-	-	-	-	15
<b>Total (in thousands)</b>		<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Section 36 Park Improvements**

<b>Project ID</b>	APR2014082	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	New	<b>Start Date</b>	October 2015
<b>Location</b>		<b>End Date</b>	August 2019

**Description**

Funds will be used to begin trail development and complete access improvements.

**Comments**

Section 36 uplands are in the process of being transferred to P&R management and will be formally dedicated. Additionally, we anticipate the master plan to be adopted by the Planning and Zoning Commission this year.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	400	-	-	-	-	-	400
<b>Total (in thousands)</b>		<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

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**Security Fencing at Old ANMC Hospital Property**

<b>Project ID</b>	PW2012050	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	18-I: Spenard, Community: Downtown	<b>End Date</b>	September 2020

**Description**

Install security fencing at old ANMC Hospital property to prevent trespassing and other unsavory activities on grounds.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
<hr/>								
<b>O &amp; M Costs</b>								
Supplies		-	2	2	2	2	2	10
<b>Total (in thousands)</b>		<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>10</b>

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**Senate District H Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110975	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>Location</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: Northeast, Community: Russian Jack Park, Community: University Area, 15-H: Elmendorf	<b>End Date</b>	October 2049

**Description**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Legislative Scope**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

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**Senate District I Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110971	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard, Community: Campbell Park, Community: Midtown, Community: North Star, Community: Russian Jack Park, Community: Rogers Park, Community: Turnagain, Community: Tudor Area, Community: University Area	<b>End Date</b>	October 2049

**Description**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Legislative Scope**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

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**Senate District J Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110972	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 19-J: Mountainview, 20-J: Downtown Anchorage, Community: Airport Heights, Community: Downtown, Community: Fairview, Community: Government Hill, Community: Mountain View, Community: Russian Jack Park, Community: South Addition	<b>End Date</b>	October 2049

**Description**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Legislative Scope**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

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**Senate District K Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110973	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2013
<b>Location</b>	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake, Community: Sand Lake, Community: Spenard, Community: Turnagain	<b>End Date</b>	October 2049

**Description**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

**Comments**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Legislative Scope**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

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**Senate District L Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110974	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>Location</b>	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Bayshore/Klatt, Community: Midtown, Community: Old Seward/Oceanview, Community: Spenard, Community: Taku/Campbell	<b>End Date</b>	October 2049

**Description**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Legislative Scope**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

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**Senate District M Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110970	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 25-M: Abbott, 26-M: Huffman, Community: Abbott Loop, Community: Campbell Park, Community: Huffman/O'Malley, Community: Mid-Hillside	<b>End Date</b>	October 2049

**Description**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Legislative Scope**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

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**Seward Highway - MP 104-115 Passing Lanes Indian to Potter Marsh**

<b>Project ID</b>	PW2014078	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Turnagain Arm, 28-N: South	<b>End Date</b>	October 2022

**Description**

Construct passing lanes on this section of the Seward Highway.

**Comments**

Because this is a state-owned road, project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	39,950	-	-	-	-	39,950
<b>Total (in thousands)</b>		-	<b>39,950</b>	-	-	-	-	<b>39,950</b>

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**Seward Highway - MP 75-90 Ingram Creek to Girdwood**

<b>Project ID</b>	PW2014076	<b>Department</b>	State of Alaska
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Girdwood Valley, Community: Portage, Community: Turnagain Arm, 28-N: South	<b>End Date</b>	October 2020

**Description**

Rehabilitate the road and bridges from Ingram Creek to Girdwood.

**Comments**

Because this is a state-owned road, project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	40,500	-	-	-	-	-	40,500
<b>Total (in thousands)</b>		<b>40,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,500</b>

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**Seward Highway - MP 99-104 Bird and Indian Improvements**

<b>Project ID</b>	PW2014077	<b>Department</b>	State of Alaska
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Turnagain Arm, 28-N: South	<b>End Date</b>	October 2020

**Description**

Design and construct Seward Highway improvements, which may include possible bypass of Bird and Indian with passing lanes and a bike/ped trail.

**Comments**

Because this is a state-owned road, project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	3,000	-	10	-	-	-	3,010
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,010</b>

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**Seward Hwy - Rabbit Creek to 36th Ave**

<b>Project ID</b>	PW2014072	<b>Department</b>	State of Alaska
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2010
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 17-I: University, 23-L: Taku, 25-M: Abbott, 26- M: Huffman, Community: Abbott Loop, Community: Bayshore/Klatt, Community: Campbell Park, Community: Huffman/O'Malley, Community: Midtown, Community: Old Seward/Oceanview, Community: Rabbit Creek	<b>End Date</b>	December 2026

**Description**

Upgrade the Seward Highway to 6 lanes south to O'Malley Road. Other improvements are expected to include additional exits and an extension of the west-side frontage road from Dimond to O'Malley. Drainage modifications are also anticipated.

**Comments**

Because this is a state-owned road, project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	12,750	-	-	-	-	-	12,750
<b>Total (in thousands)</b>		<b>12,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,750</b>

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**Seward Hwy MP 99-100 Passing Lanes**

<b>Project ID</b>	PW2014058	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Turnagain Arm, 28-N: South	<b>End Date</b>	October 2021

**Description**

Construct passing lanes on the Seward Highway between Mile Post 99 and 100.

**Comments**

Funding for this project is programmed in the AMATS TIP. Project managed and constructed by the Alaska DOT through the HSIP.

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**Version** 2015 Approved

	2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources    Fund</b>							
SOA Grnt Rev-Direct	-	4,366	-	-	-	-	4,366
<b>Total (in thousands)</b>	-	<b>4,366</b>	-	-	-	-	<b>4,366</b>

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**Ship Creek Multimodal Transportation Plan Update**

<b>Project ID</b>	PW2014054	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2017
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown, Community: Government Hill	<b>End Date</b>	October 2022

**Description**

Update the 2000 Ship Creek Multimodal Transportation Plan. Refine and begin to implement multimodal safety and traffic circulation access improvements for cruise passengers, pedestrians, bus lines, rail freight, and port traffic.

**Comments**

The project has not started. State grant funding is proposed.

The Anchorage Metropolitan Transportation Plan (MTP) outlines and provides directives for economic efficiencies and goods movement. Goal 5 of the MTP states that the transportation system will "move people and goods, safely, conveniently, and economically."

The grant funding may be used for planning, design, utility relocation, easement acquisition, permitting, construction, and any other activity associated with updating the Plan or implementing its recommendations.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	250	-	-	-	250
<b>Total (in thousands)</b>		-	-	250	-	-	-	250

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**Sitka Street Park**

<b>Project ID</b>	APR2014083	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	New	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, 16-H: College Gate, 17-I: University, 18-I: Spenard, Community: Airport Heights, Community: Fairview, Community: Rogers Park, 15-H: Elmendorf	<b>End Date</b>	

**Description**

Funds will be used to build a skatepark and design and build a paved multi-use trail connecting to the Chester Creek Greenbelt.

**Comments**

Neighbors identified a skatepark as a community need. Additionally, neighborhoods desire a connection to the Chester Creek Trail through Sitka Park. Residents completed a report card that identified needed park fixes and upgrades and hosted a park fix-it in 2012 to help clean and landscape the park.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	2,200	-	-	-	-	-	2,200
<b>Total (in thousands)</b>		<b>2,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,200</b>

**Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor**

<b>Project ID</b>	PME05771	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Government Hill	<b>End Date</b>	October 2019

**Description**

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, drainage improvements, street lighting, sidewalks and/or trails, and landscaping.

**Comments**

This project has not started. Project funding is proposed as a partnership of state grants and local road bonds. Construction is anticipated in 2018 depending on the availability of funding. This roadway has never been constructed to current standards and it serves a public facility.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	100	-	-	-	100
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100</b>

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**South Addition Sidewalk Rehab**

<b>Project ID</b>	PW2014040	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: South Addition	<b>End Date</b>	October 2019

**Description**

This project will reconstruct deteriorated sidewalks in the South Addition Community Council area.

**Comments**

The project has not started. State grant funding is proposed. Sidewalks in the South Addition Community Council area are deteriorating. The project is a priority for the South Addition Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	500	-	-	-	-	500

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**South Central Law Enforcement Tactical Range/Construction**

<b>Project ID</b>	APD070015	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Anc Metro Police Service Area	<b>End Date</b>	June 2020

**Description**

The South Central Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. This second round of funding will be utilized for land acquisition and facilities construction.

**Comments**

The facility will enable area law enforcement personnel to maintain firearms proficiency in a safe setting, and to engage in realistic tactical training in a more appropriate venue than current public ranges.

The facility will be available to all law enforcement agencies in South Central Alaska. Since October of 2004, a coalition of agencies has been working cooperatively on the project. The coalition is currently conducting a public facility site selection process to identify a site for the range.

**Legislative Scope**

The South Central Law Enforcement Tactical Range will enable adequate long gun and tactical training for area law enforcement personnel. It will provide the Special Weapons and Tactics (SWAT) Team snipers adequate distance for training with long range weapons. This will make area law enforcement agencies more effective in protecting the public. Such training is especially important in today's public safety threat environment. As an international crossroads and hub for Alaska, South Central Law Enforcement must be trained to respond to a broad spectrum of public safety threats. The South Central Law Enforcement Tactical Range is a key component to providing this critical training.

There is currently no outdoor firing range for law enforcement in the Anchorage area. An indoor range operated by the Anchorage Police Department supports primarily handgun training, and is limited to 25 yards. Law enforcement training with long guns (i.e. rifles and shotguns) is being conducted at the one available private range in the area and at Ft. Richardson Military Reservation. Demand for range time by the primary users of those facilities has left law enforcement without a reliable location to conduct proficiency and tactical training. This has led to an inefficient and inconsistent firearms training program.

Inadequate training with long guns by law enforcement personnel leaves them less prepared to protect the public, and opens both individual officers and their agencies to tremendous unnecessary potential civil liability.

**Version 2015 Approved**

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	451900 - Anch Metro Police SA CIP Grant	4,800	-	-	-	-	-	4,800
<b>Total (in thousands)</b>		<b>4,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,800</b>
<b>O &amp; M Costs</b>								
Supplies		-	7	21	22	22	22	94
<b>Total (in thousands)</b>		<b>-</b>	<b>7</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>94</b>

**Spenard Area Railroad Crossing Pedestrian Safety Improvements**

<b>Project ID</b>	PW2012032	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 3, Seats D & E, 18-L: Spenard, 23-L: Taku, Community: Spenard	<b>End Date</b>	December 2020

**Description**

This project would study the pedestrian crossings of the Alaska Railroad in the Spenard area and then make recommendations for safety improvements. Future funding would be pursued to implement the results of the study.

**Comments**

This project has not started. State grant funding is proposed.

This need has been identified by the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying or constructing these safety improvements.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	-	100	-	-	-	-	100
<b>Total (in thousands)</b>		-	100	-	-	-	-	100

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**Spenard Rd Corridor Strategic Plan**

<b>Project ID</b>	PW2014066	<b>Department</b>	State of Alaska
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 3, Seats D & E, 18-I: Spenard, 21-K: West Anchorage, 23-L: Taku, Community: North Star, Community: Spenard, Community: Turnagain	<b>End Date</b>	October 2020

**Description**

The project will present transportation and land use policies that accommodate existing and future traffic volumes, enhance vehicle access, promote pedestrian connectivity and safety, present parking solutions, and integrate land use with transportation options. The plan will direct implementation actions that focus on capital improvements throughout the corridor.

**Comments**

Project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

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**Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd**

<b>Project ID</b>	PME03021	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	April 2003
<b>Location</b>	Assembly: Section 3, Seats D & E, 16-H: College Gate, Community: North Star, Community: Spenard	<b>End Date</b>	October 2017

**Description**

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping.

**Comments**

Phase II funding is proposed as a partnership of local road bonds and state grants. This project is a top transportation priority for the Spenard Community Council. This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult. The 2011 GASB survey rated this segment as Conditions C, E and F.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	-	-	-	-	-	1,000
Other Federal Grant Revenue	241900 - Federal Grants	1,500	-	1,000	-	-	-	2,500
<b>Total (in thousands)</b>		<b>2,500</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,500</b>

**O & M Costs**

Personnel	100	-	-	-	-	-	-	100
Supplies	50	-	-	-	-	-	-	50
<b>Total (in thousands)</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>

**Spenard Rd Surface Rehab - Benson Blvd to 36th Ave**

<b>Project ID</b>	PME09004	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2018
<b>Location</b>	Assembly: Section 3, Seats D & E, 18-l: Spenard, Community: Spenard	<b>End Date</b>	October 2021

**Description**

This project will rehabilitate the surface of the roadway and may include ADA upgrades and spot reconstruction.

**Comments**

This project has not started. Project funding is proposed as a partnership of road bonds and state grants. Construction is anticipated in 2019 if funding is available. A federally funded road upgrade is a possibility. However, this rehab project is included in the CIP in case that project continues to be delayed.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2011 GASB survey rated this segment as Conditions C, D, and E.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	100	-	100
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	2,000	-	-	2,000
<b>Total (in thousands)</b>		-	-	-	<b>2,000</b>	<b>100</b>	-	<b>2,100</b>

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**Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St**

<b>Project ID</b>	PME77105	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2013
<b>Location</b>	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, Community: Spenard	<b>End Date</b>	October 2017

**Description**

This project will address deteriorating pavement on a minor arterial. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

**Comments**

No work has started on this project. Funding is proposed as a partnership or state grants and local road bonds. This project is a high transportation priority for the Spenard Community Council. Construction is anticipated in 2016 if funding is available.

This minor arterial is experiencing pavement and curb deterioration. The 2011 GASB survey rated this segment as predominately Condition F.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,380	-	-	-	-	-	1,380
<b>Total (in thousands)</b>		<b>1,380</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,380</b>

**O & M Costs**

Cntrtual Svcs Othr		113	-	-	-	-	-	113
<b>Total (in thousands)</b>		<b>113</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>113</b>

**Sperstad Subdivision Area Road Reconstruction**

<b>Project ID</b>	PW110984	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	December 2014
<b>Location</b>	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Taku/Campbell	<b>End Date</b>	October 2018

**Description**

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

**Comments**

This project has not started. State grant funding is proposed.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Legislative Scope**

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

This project has not started. State grant funding is proposed.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	-	-	-	100
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	4,100	-	-	-	-	-	4,100
<b>Total (in thousands)</b>		<b>4,100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,200</b>

**Spinnaker Dr Area Storm Drain Improvements**

<b>Project ID</b>	PW2014006	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2015
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Huffman/O'Malley, 28-N: South	<b>End Date</b>	October 2018

**Description**

Replace or slip line the existing storm drain pipe in Spinnaker Drive.

**Comments**

The project has not started. Project funding is programmed as a combination of local road bonds and a state grant. 2016 construction is anticipated if funding is made available. The existing storm drain is in an state of imminent failure and needs to be replaced immediately. The project is a high priority for Street Maintenance.

The grant may be used for planning, design, easement acquisition, utility relocation, construction, and any other activity associated with the design and construction of the aforementioned improvements.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	-	-	-	-	-	400
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	4,600	-	-	-	-	-	4,600
<b>Total (in thousands)</b>		<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>O &amp; M Costs</b>								
Cntrtual Svcs Othr		30	-	-	-	-	-	30
<b>Total (in thousands)</b>		<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Springer Park**

<b>Project ID</b>	APR2014084	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 16-H: College Gate, 22-K: Sand Lake, Community: Midtown	<b>End Date</b>	

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Springer Park is an important neighborhood park playground for the Midtown neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, there is an important trail connection through the park. Asphalt and bridge repairs are necessary.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

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**Spruce Park**

<b>Project ID</b>	APR2014085	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Abbott Loop	<b>End Date</b>	

**Description**

Funds will be used to repair the playground and safety surfacing, add a picnic shelter and fix other neighborhood park amenities.

**Comments**

Spruce Park is an important playground for the Abbott Loop neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, through the neighborhood park report card process citizens expressed the need for a picnic shelter.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

**Spruce St Upgrade/Extension - Dowling Rd to 68th Ave**

<b>Project ID</b>	PME08008	<b>Department</b>	Public Works
<b>Project Type</b>	Extension	<b>Start Date</b>	May 2008
<b>Location</b>	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	<b>End Date</b>	October 2019

**Description**

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping. Partial design funding was funded with 2008 road bonds.

**Comments**

A design study has been funded with local bonds and is underway. Funding is proposed as a partnership of local bonds and state grants. Construction is anticipated in 2017 depending on the availability of funding. This project is a high priority for the Abbott Loop Community Council.

This collector street is not constructed to urban standards, and the segment north of 64th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor and will be a vital link once Dowling Road is extended to Abbott Loop Rd.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	2,700	-	-	-	2,700
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	6,000	-	-	-	-	-	6,000
<b>Total (in thousands)</b>		<b>6,000</b>	<b>-</b>	<b>2,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,700</b>

**O & M Costs**

Personnel		50	50	-	-	-	-	100
<b>Total (in thousands)</b>		<b>50</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**Stairway Replacement - Saturday Market to ARR Depot**

<b>Project ID</b>	PW2014039	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	<b>End Date</b>	October 2019

**Description**

Construct a new stairway on the slope linking the Saturday Market with the Alaska Railroad Depot including lighting.

**Comments**

The project has not started. State grant funding is proposed. The stairway has deteriorated to the point that safety may be impacted. The chemicals used to keep the stairs ice-free corrode the railings.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	350	-	-	-	-	-	350
<b>Total (in thousands)</b>		<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>

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**Standish Park**

<b>Project ID</b>	APR2014086	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 25-M: Abbott, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Northeast	<b>End Date</b>	December 2019

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Standish Park is an important playground for Northeast Anchorage. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

In 2008, NE residents completed a neighborhood park report card and in 2009, community volunteers completed a neighborhood park fix-it.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	125	-	-	-	-	-	125
<b>Total (in thousands)</b>		<b>125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125</b>

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**State St Upgrade - 11th Ct to 12th Ave**

<b>Project ID</b>	PW2013017	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2019
<b>Location</b>	Assembly: Section 5, Seats H & I, Community: Northeast, 15-H: Elmendorf	<b>End Date</b>	October 2022

**Description**

Upgrade State Street between 11th Court and 12th Avenue to current local road standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities if warranted, street lighting, and landscaping.

**Comments**

The project has not started. State grant funding is proposed. With the addition of Wal-Mart and the signalization at 11th and Muldoon, the need for enhanced traffic circulation leading to this signal has increased.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the road and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	-	-	-	750	-	750
<b>Total (in thousands)</b>		-	-	-	-	<b>750</b>	-	<b>750</b>

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**Stormwater Sediment Treatment Facility**

<b>Project ID</b>	PW2008001	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	October 2012
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: ARDSA Councils	<b>End Date</b>	October 2018

**Description**

Select a location, design and construct a new Vector Waste Decant Facility for storm drain cleaning operations.

**Comments**

Developing RFP for site selection and design services. Three sites will be evaluated: Sandlewood, C Street and Kloop Station.

A Vector Waste Facility is need to meet new APDES storm drain cleaning requirements.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	2,000	-	-	-	-	2,000
<b>Total (in thousands)</b>		-	<b>2,000</b>	-	-	-	-	<b>2,000</b>

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**Street Maintenance - Northwood**

<b>Project ID</b>	MOD10516	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: ARDSA Councils	<b>End Date</b>	December 2020

**Description**

The facility was constructed over the old Northwood land fill. As the garbage decomposes the floor, floor drain system and the methane recovery system are sinking into the land fill. The structural system which ties the facility together is also in the process of failing. We propose to design the replacement of the existing floor system, design additional steel piling to support a new structural floor and design a new drain and methane recovery system which will be supported by the new structural floor system.

**Comments**

The Street Maintenance Warm Storage Facility provides 60,000 sq. ft. of heated storage for approximately 104 pieces of Street Maintenance heavy equipment.

2015:  
\$4,000,000 Floor Reconstruction

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	4,000	-	-	-	-	-	4,000
<b>Total (in thousands)</b>		<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

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**Street Maintenance Snow Removal Equipment**

<b>Project ID</b>	PW2013015	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	June 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: ARDSA Councils	<b>End Date</b>	October 2049

**Description**

Replace one piece of snow blowing equipment annually.

**Comments**

The equipment currently being used has exceeded its useful life and maintenance time and expense frustrates the efficiency of O & M operations.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,500	1,500	1,500	1,500	1,500	1,500	9,000
<b>Total (in thousands)</b>		<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>9,000</b>

**O & M Costs**

Cntrtual Svcs Othr	113	-	-	-	-	-	-	113
<b>Total (in thousands)</b>		<b>113</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>113</b>

**Sullivan Arena Facility Upgrades**

<b>Project ID</b>	MOD08307	<b>Department</b>	Public Works
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, 18-l: Spenard, Community: Areawide	<b>End Date</b>	June 2020

**Description**

Fire and security systems are necessary for continued public safety; exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

**Comments**

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 28 years old, capital renovations are necessary to protect the State's investment.

2015:

\$ 275,000 Replace Subflood  
 \$ 75,000 Replace Riding Floor Scrubber  
 \$ 50,000 Replace Fork Lift  
 \$ 50,000 Replace Computer Network Server  
 \$ 90,000 Upgrade Security Camera System

2016:

\$ 175,000 Replace Concession Counters  
 \$ 125,000 Replace Zamboni  
 \$ 75,000 Replace Exterior Door  
 \$ 100,000 Replace Folding Chairs Phase I

2017:

\$ 275,000 Stage Improvements  
 \$ 275,000 Exterior Sidewalk Repairs  
 \$ 100,000 Replace Computers & Software Phase I

2018:

\$ 100,000 Lighting Upgrades  
 \$ 65,000 Replace Computers & Software Phase II  
 \$ 150,000 Replace Exterior Administration Stairway  
 \$ 150,000 Replace Folding Chairs Phase II

2019:

\$ 50,000 Replace Fork Lift  
 \$ 80,000 Replace Trash Compactor  
 \$ 100,000 Replace Parking Lot Equipment  
 \$ 350,000 Parking Lot Repairs/Upgrades

2020:

\$ 150,000 Upgrade Concession Equipment  
 \$ 90,000 Replace Zamboni

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	540	475	650	465	580	240	2,950
<b>Total (in thousands)</b>		<b>540</b>	<b>475</b>	<b>650</b>	<b>465</b>	<b>580</b>	<b>240</b>	<b>2,950</b>

**Sunset Park**

<b>Project ID</b>	APR2014087	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 1, Seat B, 18-I: Spenard, Community: Government Hill	<b>End Date</b>	June 2020

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Sunset Park is an important playground for the Government Hill neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

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**Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy**

<b>Project ID</b>	PME09014	<b>Department</b>	Public Works
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	December 2012
<b>Location</b>	Assembly: Section 4, Seats F & G, 23-L: Taku, Community: Taku/Campbell	<b>End Date</b>	October 2018

**Description**

This project will reconstruct this local road to current standards. Urban standards typically include a new road base, curbs, pavement, storm drains, street lighting, and pedestrian facilities if warranted.

**Comments**

Design funding was received with a 2013 state grant and is underway. State grant funding is also proposed for construction.

This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	4,500	-	-	-	-	-	4,500
<b>Total (in thousands)</b>		<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,500</b>

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**Taku Lake Park**

**Project ID** APR2014088 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date**  
**Location** Assembly: Section 3, Seats D & E,  
 Assembly: Section 4, Seats F & G, 22-K:  
 Sand Lake, Community: Taku/Campbell **End Date** June 2020

**Description**

Funds will be used to repair lake bank erosion caused by heavy park use. Additionally, this project will provide appropriate places for safe and sustainable access to the water and water's edge.

**Comments**

Taku Lake Park is one of Anchorage's most popular community use parks in the southern part of Anchorage. It is important for the department to provide residents with safe access to the lake but it is also our responsibility to protect water resource quality and minimize lake bank erosion.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	150	-	-	-	-	-	150
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>

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**Thaw Wire System Rehabilitation**

**Project ID** PW2014012 **Department** Public Works  
**Project Type** Replacement **Start Date** May 2015  
**Location** Assembly: Areawide, HD 50: Anchorage  
Areawide, Community: ARDSA Councils **End Date** December 9999

**Description**

Inspect, then replace or remove ineffective thaw wires throughout the ARDSA drainage system.

**Comments**

The project has not started. Many of the thaw wires used in culverts and pipes have outlived their useful lives. Replacement or removal will be recommended on inspection.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	200	200	200	200	200	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,000</b>

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**Tikishla Park Playground Resurfacing**

<b>Project ID</b>	APR2014089	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard, Community: Airport Heights	<b>End Date</b>	June 2020

**Description**

Funds will be used to repair the playground and install inclusive safety surfacing and fix neighborhood park amenities.

**Comments**

Tikishla Park is an important neighborhood park playground for the Airport Heights community. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

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**Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II**

<b>Project ID</b>	PME07059	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2008
<b>Location</b>	Assembly: Section 6, Seats J & K, Community: Glen Alps, 28-N: South	<b>End Date</b>	October 2019

**Description**

Phase II of the project will focus on improvements to Canyon Road. The design study phase will focus on right-of-way analysis and development of route options. Significant public involvement is included in the design study phase as the specifics on the project scopes are developed.

**Comments**

Design is underway, funded with a state grant. The existing grant also funds priority construction elements.

All three roads are in need of upgrades. Each road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	3,000	2,000	7,500	-	-	-	12,500
<b>Total (in thousands)</b>		<b>3,000</b>	<b>2,000</b>	<b>7,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,500</b>

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**Town Square Park Safety and Security**

**Project ID** APR2014090 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown **End Date** December 2019

**Description**

Funds will be used to identify improvements to Town Square Park that enhance its safety and security.

**Comments**

Downtown organizations, agencies, businesses and park neighbors have expressed frustration with the current design and use of Town Square Park. Many feel that the park is under utilized, unsafe and doesn't meet the needs of the surrounding facilities.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**Traffic Calming and Safety Improvements**

<b>Project ID</b>	TRA55113	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2002
<b>Location</b>	Assembly: Areawide, HD-SD: Community-wide, Community: Airport Heights, Community: ARDSA Councils, Community: Russian Jack Park, Community: Rogers Park	<b>End Date</b>	December 9999

**Description**

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Section in conjunction with public involvement.

**Comments**

Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	500	500	500	500	500	2,900
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	2,000	500	500	500	500	500	4,500
<b>Total (in thousands)</b>		<b>2,400</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>7,400</b>

**O & M Costs**

Cntrtual Svcs Othr	206	-	-	-	-	-	-	206
<b>Total (in thousands)</b>	<b>206</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206</b>

**Transit Centers/Facilities**

<b>Project ID</b>	PTD10982	<b>Department</b>	Public Transportation
<b>Project Type</b>	New	<b>Start Date</b>	January 2015
<b>Location</b>	Assembly: Areawide	<b>End Date</b>	

**Description**

This project supports an ongoing effort to provide major transit facilities at town centers and major destinations. The Anchorage 2020 / Anchorage Bowl Comprehensive Plan, identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential, and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit.

**Comments**

People Mover maintains a fleet of 52 modern, comfortable and fully accessible diesel buses that travel over two million miles a year. Nearly 14,000 Anchorage and Eagle River commuters ride People Mover buses every day. 2015 funding is for site selection of midtown Transit Center. Proposed 2019 funding is for construction.

**Legislative Scope**

The development of Transit Centers throughout the Municipality will provide improve access to public transportation services to the public.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	45	-	-	-	1,900	-	1,945
Other Federal Grant Revenue	485900 - Public Transportation CIP Grant	280	-	-	-	7,600	-	7,880
<b>Total (in thousands)</b>		<b>325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,500</b>	<b>-</b>	<b>9,825</b>

**Transit Facilities Upgrades & Security Improvements**

<b>Project ID</b>	MOD10518	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	June 2120

**Description**

The project will provide funding to improved facility energy efficiency; renovation and upgrade to the safety and security systems of transit facilities as well as roof replacement and upgrade of the public buildings that are over 25 years old to current standards. The renovation of the warm storage building located at 3600 Dr. Martin Luther King Jr Ave. will provide 40% improvements in energy efficiency, eliminate code deficiencies, and provide for and extended useful life of the building and reduced maintenance and utility costs.

**Comments**

The project is necessary to meet current and future operations needs of the Public Transportation Department's growing demand for public transit service by providing improved safety, security, communications and information technology for the benefits of customers and the department.

The Public Transportation Departments operates the public transit system for the Municipality of Anchorage from its main facility located at 3600 Dr. Martin Luther King Ave, south of Tudor Road built in 1985-86. The Department offers a number of transportation programs to improve mobility and access to our community include the People Mover bus system, the complimentary AnchorRIDES /paratransit system and the Share-a-Ride /vanpool program. People Mover maintains a fleet of 55 modern fully accessible buses transporting nearly 15,000 passengers every weekday, averaging over 4 million passenger trips a year. Residents and visitors from across the state use the People Mover system that connects our community with a safe reliable transportation option for work, school, shopping, medical and other personal trips.

The proposed project is a key element in providing reliable, efficient and one-time performance of the public transit system in Anchorage.

This project will fund the upgrade and renovation of transit facilities built during Anchorage's Project 80's. A comprehensive update and remodel of operations center for People Mover's fixed route bus service will completed with these funds. Upgrades to include, but not limited to a remodel of the transit dispatch, warm storage roof replacement, security enhancements, lighting upgrades, electrical and weatherization improvements resulting in up to a 40% energy efficiency improvement, and code upgrades. The operations center is 27years old and requires upgrades to address safety, code compliant enhancements resulting from recent facility assessments and findings for security and energy improvements.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	1,750	-	-	-	-	-	1,750
<b>Total (in thousands)</b>		<b>1,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,750</b>
<b>O &amp; M Costs</b>								
Supplies		-	10	21	22	22	22	97
<b>Total (in thousands)</b>		<b>-</b>	<b>10</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>97</b>

**Transit Fleet Expansion/Replacement**

**Project ID** PTD07010 **Department** Public Transportation  
**Project Type** Replacement **Start Date** January 2015  
**Location** Assembly: Areawide, HD 50: Anchorage **End Date**  
 Areawide, Community: Areawide

**Description**

This project continues the replacement and possible expansion of the 40' buses, vanpool and AnchorRIDES vehicles. Funding requested for 2015-2020 purchases consists of: 8 AnchorRIDES vehicles, 2 replacement 40' buses and up to 30 vanpool vehicles. G.O. bonds to be requested in 2015 will fund the required 20% local match for the Federal funding.

**Comments**

An aging transit fleet increases maintenance costs. Replacement vehicles with environmentally friendly vehicles result in lower maintenance cost, and improved rider safety benefits. This investment is highly cost effective over multiple years by providing alternatives to single occupancy commuting and ensure mobility and independence on our State's most vulnerable populations.

Transit buses have a 12-year useful life cycle. AnchorRIDES vehicles have a 4 year life. Older vehicles have higher operations and maintenance costs, resulting in less funding available for bus service on the road. 12 People Mover buses will need to be replaced in 2020. Funding would need to be in place by 2018 to meet the 2020 delivery.

In CY2013 People Mover buses provided 3,986,877 trips to passengers and AnchorRIDES provided 184,021 trips to seniors and people with disabilities. Public transportation systems provide critical transportation services to many sectors of the Greater Anchorage community including students, seniors, people with disabilities, minorities and low income individuals. The majority of transit riders have no other effective or affordable travel alternative.

**Legislative Scope**

The State of Alaska has helped fund transit buses, either through a direct grant, or match to federal transportation funding. Recent reductions of the Anchorage share of the federal allocation available for capital acquisitions has resulted in lack of federal funds for the replacement of buses.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	100	100	100	100	100	100	600
Other Federal Grant Revenue	485900 - Public Transportation CIP Grant	400	1,000	1,000	3,000	1,000	1,000	7,400
SOA Grnt Rev-Direct	485900 - Public Transportation CIP Grant	-	-	-	3,000	-	-	3,000
<b>Total (in thousands)</b>		<b>500</b>	<b>1,100</b>	<b>1,100</b>	<b>6,100</b>	<b>1,100</b>	<b>1,100</b>	<b>11,000</b>

**Transit Security and Facilities Improvements**

<b>Project ID</b>	PTD09976	<b>Department</b>	Public Transportation
<b>Project Type</b>	Improvement	<b>Start Date</b>	January 2015
<b>Location</b>	Assembly: Areawide	<b>End Date</b>	

**Description**

This project is to fund a comprehensive security system for the Transit Facilities at 3600 Dr. Martin Luther King Jr. Ave. building upgrades, primarily the Admin. Facility and improvements to meet current power, automated operating and communication systems needs; vehicle storage and parking and pedestrian access improvement; and other mechanical and lighting systems upgrades to improve efficiency and reliability.

This project is necessary to meet the operation needs of the Public Transportation Department by providing improved security, facilities for communication and information technology.

**Comments**

The U.S. Department of Homeland Security, Transportation Security Administration is recommending security measures to improve People Mover security.

The Public Transportation Department's Operations, Dispatch, Vehicle Maintenance, Fleet Storage and Staging are mostly a 24/7 Operation. Access by Non-Transit personnel is to be limited through enhanced security measures. These measures will ensure safe and controlled operations of the fleet. Additional power utility and mechanical upgrades will also be completed.

**Legislative Scope**

It will fund the renovation and upgrading of the over 29-year old Transit Facilities to improve the safety, reliability and efficiency of public transportation within the Municipality of Anchorage. The funding will provide for controlled access and needed security upgrades including video surveillance to the Transit Facilities at 3600 Dr. Martin Luther King Jr. Ave. The renovation of the Admin building will provide 40% improvement in energy efficiency, eliminate code violations and provide for an extended useful life for the building with better space utilization and reduced maintenance costs.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	485900 - Public Transportatio n CIP Grant	600	3,000	-	-	-	-	3,600
<b>Total (in thousands)</b>		<b>600</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,600</b>

**Turnagain Blvd Upgrade - 35th Ave to Spenard Rd**

<b>Project ID</b>	PME77095	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	May 2011
<b>Location</b>	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, Community: Turnagain	<b>End Date</b>	October 2018

**Description**

The project will upgrade a local road to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming.

**Comments**

A 2010 state grant provided funding for a concept report with initial public involvement. Bond funding was provided for the design phase. Future funding is proposed as a partnership of state grants and local road bonds. This project is the top priority for the Turnagain Community Council.

This local road is a strip paved street with inadequate drainage, pedestrian facilities, and lighting. The pavement condition is also deteriorating. The segments of Turnagain Boulevard rated primarily as condition F in the 2011 GASB survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	-	-	500
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	6,600	-	-	-	-	-	6,600
<b>Total (in thousands)</b>		<b>6,600</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,100</b>

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**Turnagain St Upgrade - Northern Lights Blvd to 35th Ave**

<b>Project ID</b>	PME77005	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	April 2011
<b>Location</b>	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, Community: Turnagain	<b>End Date</b>	October 2020

**Description**

This project will upgrade a local to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which will include substantial public involvement.

**Comments**

A 2010 state grant funded a concept report with some initial public involvement. Bond funds have provided for a design start. Future project funding is proposed as a partnership of state grants and local road bonds. The project is a very high priority for the Turnagain Community Council. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	-	-	500
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	5,000	8,600	-	-	-	13,600
<b>Total (in thousands)</b>		<b>-</b>	<b>5,000</b>	<b>9,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,100</b>

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**Turpin Park Playground**

<b>Project ID</b>	APR2014091	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 25-M: Abbott, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Northeast	<b>End Date</b>	June 2020

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Turpin Park is an important playground for the Northeast Anchorage neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

**U St Area Drainage Improvements**

<b>Project ID</b>	PW2014007	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2015
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: South Addition	<b>End Date</b>	October 2018

**Description**

Install, replace, or slip line the storm drain in the U Street vicinity.

**Comments**

The project has not started. The storm drain pipe in this area has been identified by Street Maintenance as being in a state of imminent collapse. The project is a high priority for Street Maintenance.

The grant may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with improving the U Street area drainage system.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	-	-	-	-	-	150
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	700	-	-	-	-	-	700
<b>Total (in thousands)</b>		<b>850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>850</b>

**O & M Costs**

Cntrtual Svcs Othr		12	-	-	-	-	-	12
<b>Total (in thousands)</b>		<b>12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>

**Underground Contaminated Site Remediation**

<b>Project ID</b>	MOD07027	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2015
<b>Location</b>	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Areawide	<b>End Date</b>	June 2020

**Description**

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The Municipality of Anchorage is seeking a \$1,500,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

**Comments**

The Municipality has multiple petroleum contaminated sites that require remediation. These sites include, for example, the New Anchorage Jail, Brother Francis Shelter, Bering Street Maintenance, New Transit Maintenance, and Old Fire Station 7. The Municipality also has (1) 20,000 gallon single walled catholically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory EPA and ADEC compliance.

2015:

\$1,500,000 Underground Storage Tank Removal/Replacement/MOA Properties

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	401900 - Areawide General CIP Grant	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**University Lake Dog Park**

<b>Project ID</b>	APR2014092	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 14-G: Eagle River/Chugach State Park, Community: University Area, 15-H: Elmendorf	<b>End Date</b>	August 2019

**Description**

Funds will be used to install additional parking, fencing, signage, complete trail improvements and install other dog park amenities.

**Comments**

As the University Lake Dr. extension project proceeds, it will be necessary to add parking and dog park amenities to improve the functionality of the dog park as well as protect off-leash dogs from cars along the new road. Additionally, fencing and other amenities are required to keep animals within the designated off-leash area and not on university land.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

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**Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd**

<b>Project ID</b>	PW2015004	<b>Department</b>	Public Works
<b>Project Type</b>	New	<b>Start Date</b>	January 2015
<b>Location</b>	12-F: Chugiak/Gateway, 14-G: Eagle River/Chugach State Park, Community: Birchwood, Community: CBERRRSA Road Board, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley	<b>End Date</b>	

**Description**

This project will construct a pedestrian facility along a collector street and adjacent to recreational ball fields and park land.

Added as Assembly Amendment #5

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	419900 - CBERRRSA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**W 13th Ave Retaining Wall Replacement at R St**

<b>Project ID</b>	PW2012039	<b>Department</b>	Public Works
<b>Project Type</b>	Replacement	<b>Start Date</b>	October 2014
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: South Addition	<b>End Date</b>	October 2017

**Description**

Replace the existing retaining wall.

**Comments**

The project has not started. State grant funding is proposed. The retaining wall is beginning to collapse. When it does, the sidewalk will slide downhill and the adjoining street will also be impacted.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with replacing the retaining wall and related impacts to the sidewalk and roadway.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	250	-	500	-	-	-	750
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>

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**Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy**

**Project ID** PW2014025 **Department** Public Works  
**Project Type** Rehabilitation **Start Date** October 2016  
**Location** Assembly: Section 4, Seats F & G, 17-I: University, Community: Campbell Park **End Date** October 2019

**Description**

Resurface this collector connection from Brayton Drive to Lake Otis Parkway. Repair curbs and sidewalks as needed.

**Comments**

The project has not started. Project funding is proposed as a combination of state grants and local road bonds.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to resurfacing the roads in this area.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	200	-	-	-	200
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	2,000	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>-</b>	<b>2,000</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,200</b>

**Wentworth St Surface Rehab - Northwestern Ave to south end**

<b>Project ID</b>	PW2014026	<b>Department</b>	Public Works
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-I: University, Community: Rogers Park	<b>End Date</b>	October 2017

**Description**

Resurface the full length of Wentworth Street and make concrete repairs to curbs and sidewalks as needed.

**Comments**

The project has not started. State grant funding is proposed. The project is a priority to the Rogers Park Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

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**Wesleyan Dr Area Drainage Improvements**

**Project ID** PW2014008 **Department** Public Works  
**Project Type** Improvement **Start Date** July 2014  
**Location** Assembly: Section 5, Seats H & I, 16-H: College Gate, 17-I: University, Community: University Area **End Date** October 2016

**Description**

Construct storm drain improvements in conjunction with an AWWU project in the Wesleyan Drive area.

**Comments**

Design is underway. Construction is anticipated in 2015 and is being coordinate with AWWU. Construction funding is proposed with 2015 bond funds.

**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,100	-	-	-	-	-	1,100
<b>Total (in thousands)</b>		<b>1,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100</b>
<b>O &amp; M Costs</b>								
Cntrtual Svcs Othr		83	-	-	-	-	-	83
<b>Total (in thousands)</b>		<b>83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>83</b>

**West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements**

<b>Project ID</b>	PW11992	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2014
<b>Location</b>	Assembly: Section 3, Seats D & E, 18-I: Spenard, Community: Turnagain	<b>End Date</b>	October 2018

**Description**

This project will study the issue and then implement the recommended alternative to address the drainage concerns under the overpass.

**Comments**

Design was funded in 2014 and is underway. State grant funding is proposed for construction. There are drainage concerns in the low spot on the road going underneath the Alaska Railroad crossing. This project is the number one priority for the Turnagain Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	1,500	-	-	-	-	1,500
<b>Total (in thousands)</b>		-	1,500	-	-	-	-	1,500

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**Whisper Faith Kovach Playground**

<b>Project ID</b>	APR2014093	<b>Department</b>	Parks and Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	August 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Abbott Loop	<b>End Date</b>	November 2019

**Description**

Funds will be used to replace the playground and safety surfacing. Additionally, we have heard preliminary input that a dog park might be feasible in this location. Additionally and if funds allow, the parking area will be improved.

**Comments**

This park is an important playground for the Abbott Loop neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety and accessibility standards.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	350	-	-	-	-	-	350
<b>Total (in thousands)</b>		<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>

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**Whitney Dr Upgrade - North C St to Post Rd**

<b>Project ID</b>	PW2013018	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2016
<b>Location</b>	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Government Hill	<b>End Date</b>	October 2020

**Description**

Upgrade the road to current standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

**Comments**

The project has not started. State grant funding is proposed.

The project is a priority for the Government Hill Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the road and its amenities.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds		-	-	-	-	4,000	-	4,000
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	-	3,000	-	8,000	-	-	11,000
<b>Total (in thousands)</b>		-	<b>3,000</b>	-	<b>8,000</b>	<b>4,000</b>	-	<b>15,000</b>

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**Whittier Tunnel Maintenance and Operations**

**Project ID** PW2014075 **Department** State of Alaska  
**Project Type** Improvement **Start Date** October 2015  
**Location** Assembly: Section 6, Seats J & K,  
Community: Portage, 28-N: South **End Date**

**Description**

Federal-aid eligible portion of Whittier tunnel and approaches, maintenance and operations.

**Comments**

Because this is a state-owned facility, project management and construction are being managed by the Alaska DOT.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	2,600	2,600	2,600	2,600	-	-	10,400
<b>Total (in thousands)</b>		<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>-</b>	<b>-</b>	<b>10,400</b>

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**Wonder Park Elementary School Area Street Lighting**

<b>Project ID</b>	PW2014041	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 5, Seats H & I, 19-J: Mountainview, Community: Russian Jack Park	<b>End Date</b>	October 2017

**Description**

Install four lights on East 4th Avenue adjacent to Wonder Park Elementary School.

**Comments**

The project has not started. State grant funding is proposed. There is a gap in the street lighting along this heavily used pedestrian corridor that serves Wonder Park Elementary School.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

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**Wright St at E Tudor Rd Pedestrian Safety**

<b>Project ID</b>	PW2012065	<b>Department</b>	Public Works
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2015
<b>Location</b>	Assembly: Section 4, Seats F & G, 17-I: University, Community: Campbell Park, Community: University Area	<b>End Date</b>	October 2018

**Description**

This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

**Comments**

This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

There are no pedestrian crossings on Tudor Road between Lake Otis Parkway and Piper Street. Many pedestrians cross in the vicinity of Wright Street, which has led to fatal consequences.

The grant funding may be used for planning, study, design, easement acquisition, construction, or any other activity related to the study and construction of pedestrian safety improvements at the Tudor Road and Wright Street intersection.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	409900 - Misc Capital Pass Thru Grant	200	-	400	-	-	-	600
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

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**Yosemite Dr Upgrade**

<b>Project ID</b>	PW2010001	<b>Department</b>	Public Works
<b>Project Type</b>	Upgrade	<b>Start Date</b>	May 2012
<b>Location</b>	Assembly: Section 2, Seats A & C, 14-G: Eagle River/Chugach State Park, Community: South Fork (E.R.)	<b>End Date</b>	October 2018

**Description**

Upgrade Yosemite Drive and bring into compliance to the standards dictated by the Platting Board in accordance with a court ruling.

**Comments**

Design has been funded by a prior year state grant and is underway. Construction funding is proposed with a state grant. Construction is anticipated in 2016 if funding is available.

**Legislative Scope**

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	419900 - CBERRRSA CIP Grant	4,400	-	-	-	-	-	4,400
<b>Total (in thousands)</b>		<b>4,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,400</b>

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**Zarvis PI Pedestrian Safety Improvements**

**Project ID** PW2014042 **Department** Public Works  
**Project Type** Improvement **Start Date** October 2015  
**Location** Assembly: Section 4, Seats F & G, 17-I: University, Community: Rogers Park **End Date** October 2017

**Description**

Install additional street lights and a load center on Zarvis Place.

**Comments**

Initial project funding received with a 2013 state grant. This request will complete construction funding. Six street lights and a load center are needed on Zarvis Place as this is a walking route to Rogers Park Elementary School. Light installation is anticipated in 2016 if funding is available.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

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**Version** 2015 Approved

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	441900 - ARDSA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

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