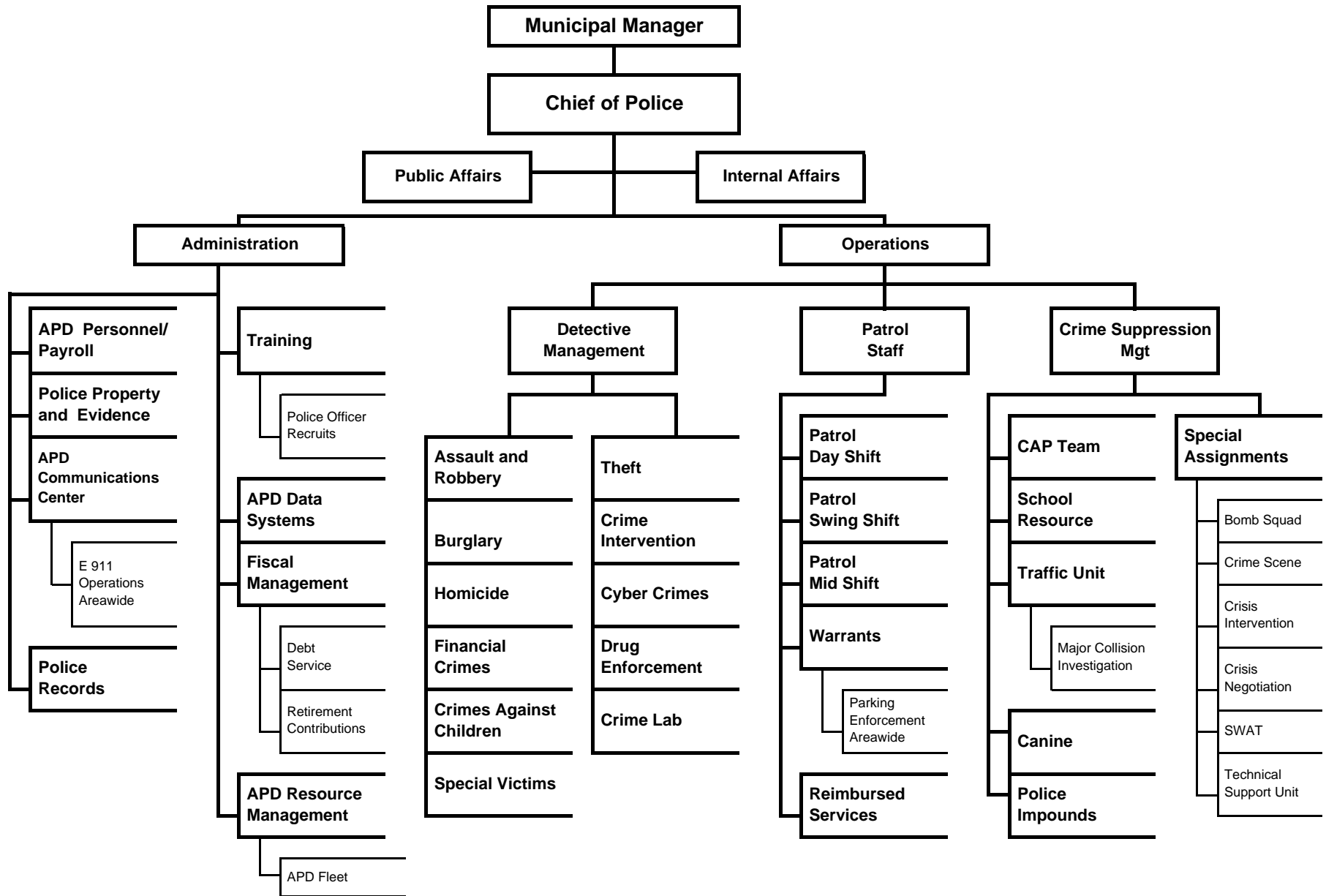


Anchorage Police Department



Anchorage Police Department

Description

The Anchorage Police Department's mission is to protect and serve our community in the most professional and compassionate manner possible. This includes the protection of life and property to ensure public safety as well as enforcement of local, state and federal laws and regulations to promote public safety and maintain order.

Department Services

- Administration and Resources – provide support services to the department for personnel and payroll services, property and evidence management, the communications center including the area wide E-911 system, maintenance of police records, APD data systems, fiscal management, resource management and police retirement contribution.
- Chief of Police – provide overall leadership and guidance for all department operations. This division also includes the public affairs and internal affairs units.
- Operations – in accordance with the overall mission of the Anchorage Police Department, this function includes three distinct divisions: (1) detective management of various areas of crime including the crime lab, (2) patrol staff including the warrants unit, and (3) crime suppression management which includes traffic, school resource, CAP team, canine, special assignments, training including academy operations, and impounds including fleet management.

Department Goals that Contribute to Achieving the Mayor's Vision:

Vision:  **A Safe Place to Call Home**

Anchorage Police Department

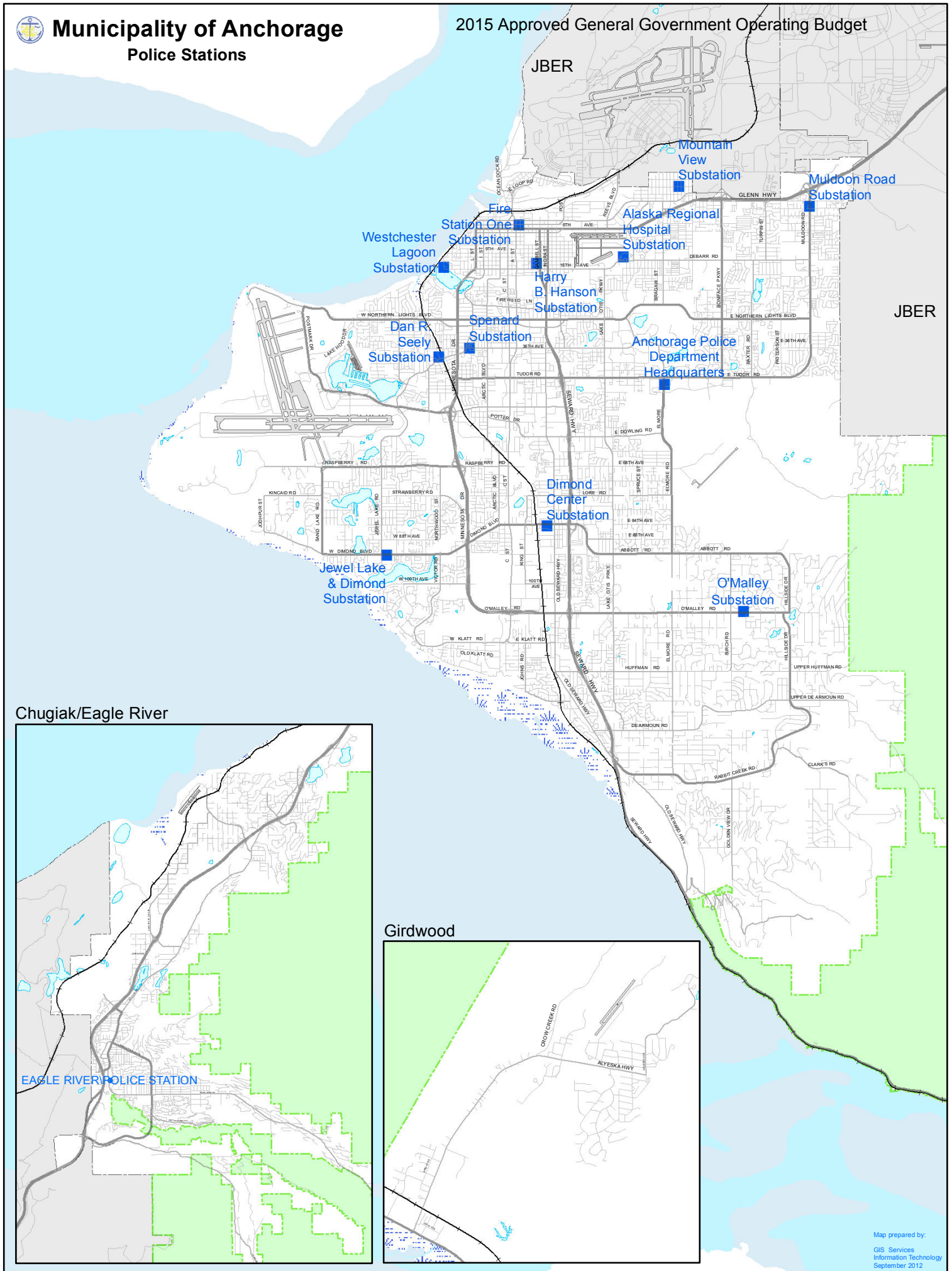
- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- Decrease the number of drivers Operating Under the Influence (OUI)
- Maintain a rating on the UAA Community Indicators Project wherein the majority of respondents state they are “Satisfied” or “Very satisfied” with police services in Anchorage



Municipality of Anchorage

Police Stations

2015 Approved General Government Operating Budget



Police Department Summary

	2013 Actuals	2014 Revised	2015 Approved	15 v 14 % Chg
Direct Cost by Division				
PD Admin & Resources	37,528,695	38,538,414	38,686,923	0.39%
PD Chief of Police	2,124,430	2,688,957	2,877,879	7.03%
PD Operations	57,312,042	54,813,643	56,284,422	2.68%
Direct Cost Total	96,965,167	96,041,014	97,849,224	1.88%
Intragovernmental Charges				
Charges by/to Other Departments	21,973,985	13,036,272	12,777,656	<1.98%>
Function Cost Total	118,939,152	109,077,286	110,626,880	1.42%
Program Generated Revenue	(16,444,738)	(8,296,035)	(7,905,811)	<4.70%>
Net Cost Total	102,494,414	100,781,251	102,721,069	1.92%
Direct Cost by Category				
Salaries and Benefits	73,567,321	73,617,871	76,710,821	4.20%
Supplies	2,321,227	2,495,530	2,570,875	3.02%
Travel	9,971	30,500	23,500	<22.95%>
Contractual/Other Services	20,634,992	19,405,829	18,124,485	<6.60%>
Debt Service	311,147	304,284	372,043	22.27%
Equipment, Furnishings	120,510	187,000	47,500	<74.60%>
Direct Cost Total	96,965,167	96,041,014	97,849,224	1.88%
Position Summary as Budgeted				
Full-Time	523	523	523	
Part-Time	-	-	1	
Position Total	523	523	524	

Police

Reconciliation from 2014 Revised Budget to 2015 Approved Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2014 Revised Budget	96,041,014	523	-	-
2014 One-Time Requirements				
- Remove ONE-TIME funding for 1/2 academy with 14 entry level sworn positions for fourth quarter (Oct-Nov-Dec), 2014.	(395,626)	-	-	-
- Remove ONE-TIME funding for Academies - uniform, vest and equipment purchases; testing and required certs, physical evaluations, background checks, test mediation, recruiting expenses, testing materials, and other academy costs.	(303,100)	-	-	-
- Remove ONE-TIME funding for legal fees.	(116,000)	-	-	-
Debt Service Changes				
- General Obligation bonds	28,587	-	-	-
- TANS	39,172	-	-	-
Changes in Existing Programs/Funding for 2015				
- Salary and benefits adjustments	1,025,119	-	-	-
- Reduce vacancy factor taken for 2013 retirements.	1,429,571	-	-	-
- Reduction in contribution to Police and Fire Retirement Trust Fund (715); total pre-funding contribution reduction of \$2.9 million from \$8.8 million in 2014 to \$5.9 million in 2015.	(1,386,921)	-	-	-
2015 Continuation Level	96,361,816	523	-	-
2015 One-Time Requirements				
- ONE-TIME labor reduction for Community Oriented Policing Services (COPS) hiring grant, which will cover a portion of the cost of four sworn positions in 2015.	(175,000)	-	-	-
- ONE-TIME funding for Academies - uniform, vest and equipment purchases; testing and required certs, physical evaluations, background checks, test mediation, recruiting expenses, testing materials, and other academy costs.	303,100	-	-	-
2015 Proposed Budget Changes				
- Reduce vacancy factor to equal 7 sworn officer positions (\$778K) which would be held open in 2015 - this would allow APD to run two academies funded through vacancies to offset high attrition and add more officers to the various patrol shifts and result in reduction of non-discretionary overtime spending.	1,092,751	-	-	-
- Increase fleet budget	75,422	-	-	-
2015 S-1 Version Budget Changes				
- S-1: Add 1 part-time, .5 FTE Payroll Position - the department is currently absorbing OT to get this work done - Kronos/SAP/PeopleSoft	57,957	-	1	-
- S-1: Legal costs.	50,000	-	-	-
- S-1: IT - contract escalator, new contracts for out of warranty items.	75,000	-	-	-
- S-1: Executive raises - add 1.5%	8,178	-	-	-
2015 Approved Budget	97,849,224	523	1	-

Police Division Summary PD Admin & Resources

(Fund Center # 484200, 482500, 488000, 484300, 483500, 484100, 483571, 487000, 482300,...)

	2013 Actuals	2014 Revised	2015 Approved	15 v 14 % Chg
Direct Cost by Category				
Salaries and Benefits	14,927,361	16,966,456	18,319,160	7.97%
Supplies	2,248,244	2,396,610	2,470,515	3.08%
Travel	823	10,000	10,000	-
Contractual/Other Services	19,938,675	18,674,064	17,467,705	<6.46%>
Equipment, Furnishings	102,445	187,000	47,500	<74.60%>
Manageable Direct Cost Total	37,217,548	38,234,130	38,314,880	0.21%
Debt Service	311,147	304,284	372,043	22.27%
Direct Cost Total	37,528,695	38,538,414	38,686,923	0.39%
Revenue by Fund				
Fund 101000 - Areawide General	5,747,371	-	-	
Fund 151000 - Anchorage Metro Police SA	669,525	236,800	170,300	<28.08%>
Revenue Total	6,416,896	236,800	170,300	<28.08%>

Positions as Budgeted

	2013 Revised		2014 Revised		2015 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Comm Services Officer	-	-	-	-	1	-
Communications Clerk I	6	-	6	-	6	-
Communications Clerk II	40	-	40	-	40	-
Communications Clerk III	6	-	6	-	7	-
Data Systems Technician I	-	-	-	-	1	-
Data Systems Technician II	6	-	6	-	5	-
Identification Technician	-	-	-	-	1	-
Patrol Officer	1	-	20	-	19	-
Patrol Officer - Full ARRA Grant	4	-	-	-	-	-
Police Captain	-	-	-	-	1	-
Police Clerk	16	-	15	-	19	-
Police Clerk III	2	-	2	-	2	-
Police Lieutenant	2	-	2	-	3	-
Police Messenger	1	-	1	-	1	-
Police Records Supervisor	1	-	-	-	-	-
Police Sergeant	1	-	1	-	2	-
Principal Admin Officer	3	-	3	-	4	-
Principle Admin Officer	-	-	1	-	-	-
Property & Evidence Tech	9	-	9	-	9	-
Senior Patrol Officer	3	-	5	-	7	-
Senior Police Clerk	23	-	24	-	20	-
Specialty Clerk	4	-	4	-	4	1
Positions as Budgeted Total	128	-	145	-	152	1

Police
Division Detail
PD Admin & Resources

(Fund Center # 484200, 482500, 488000, 484300, 483500, 484100, 483571, 487000, 482300,...)

	2013 Actuals	2014 Revised	2015 Approved	15 v 14 % Chg
Direct Cost by Category				
Salaries and Benefits	14,927,361	16,966,456	18,319,160	7.97%
Supplies	2,248,244	2,396,610	2,472,215	3.15%
Travel	823	10,000	10,000	-
Contractual/Other Services	19,938,675	18,674,064	17,466,005	<6.47%>
Equipment, Furnishings	102,445	187,000	47,500	<74.60%>
Manageable Direct Cost Total	37,217,548	38,234,130	38,314,880	0.21%
Debt Service	311,147	304,284	372,043	22.27%
Direct Cost Total	37,528,695	38,538,414	38,686,923	0.39%
Intra-Governmental Charges				
Charges by/to Other Departments	2,353,597	(1,932,258)	(2,150,798)	11.31%
Program Generated Revenue				
406480 - E-911 Surcharge	5,747,371	-	-	-
406620 - Reimbursed Cost-ER	-	106,800	-	-
406625 - Rmb Cost-NonGrntFund	81,079	-	106,800	-
408380 - Prior Yr Exp Recov	1,623	-	-	-
408550 - Cash Over & Short	136	-	-	-
408580 - Miscellaneous Revenues	82,400	115,000	48,500	<57.83%>
450010 - Contr Other Funds	500,000	-	-	-
460070 - MOA Property Sales	4,287	15,000	15,000	-
Program Generated Revenue Total	6,416,896	236,800	170,300	<28.08%>
Net Cost				
Manageable Direct Cost	37,217,548	38,234,130	38,314,880	0.21%
Debt Service	311,147	304,284	372,043	22.27%
Charges by/to Other Departments	2,353,597	(1,932,258)	(2,150,798)	11.31%
Program Generated Revenue	(6,416,896)	(236,800)	(170,300)	<28.08%>
Net Cost Total	33,465,396	36,369,356	36,365,825	<0.01%>

Police Division Summary

PD Chief of Police

(Fund Center # 413000, 412000, 411100)

	2013 Actuals	2014 Revised	2015 Approved	15 v 14 % Chg
Direct Cost by Category				
Salaries and Benefits	1,950,433	2,353,047	2,605,019	10.71%
Supplies	12,728	7,100	8,260	16.34%
Travel	2,296	3,500	3,500	-
Contractual/Other Services	158,973	325,310	261,100	<19.74%>
Manageable Direct Cost Total	2,124,430	2,688,957	2,877,879	7.03%
Debt Service	-	-	-	
Direct Cost Total	2,124,430	2,688,957	2,877,879	7.03%
Revenue by Fund				
Fund 151000 - Anchorage Metro Police SA	58,578	68,682	60,275	<12.24%>
Revenue Total	58,578	68,682	60,275	<12.24%>

Positions as Budgeted

	2013 Revised		2014 Revised		2015 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Deputy Police Chief	1	-	-	-	-	-
Crime Prevention Spec	2	-	2	-	2	-
Crime Prevention Specialist	-	-	-	-	1	-
Deputy Police Chief	1	-	2	-	2	-
Executive Assistant I	1	-	1	-	1	-
Police Captain	1	-	1	-	1	-
Police Chief	1	-	1	-	1	-
Police Lieutenant	2	-	2	-	2	-
Police Sergeant	3	-	4	-	4	-
Principal Admin Officer	-	-	-	-	1	-
Senior Police Clerk	1	-	1	-	-	-
Special Admin Assistant II	-	-	1	-	1	-
Specialty Clerk	-	-	-	-	1	-
Positions as Budgeted Total	13	-	15	-	17	-

Police
Division Detail
PD Chief of Police

(Fund Center # 413000, 412000, 411100)

	2013 Actuals	2014 Revised	2015 Approved	15 v 14 % Chg
Direct Cost by Category				
Salaries and Benefits	1,950,433	2,353,047	2,605,019	10.71%
Supplies	12,728	7,100	8,260	16.34%
Travel	2,296	3,500	3,500	-
Contractual/Other Services	158,973	325,310	261,100	<19.74%>
Manageable Direct Cost Total	2,124,430	2,688,957	2,877,879	7.03%
Debt Service	-	-	-	-
Direct Cost Total	2,124,430	2,688,957	2,877,879	7.03%
Intra-Governmental Charges				
Charges by/to Other Departments	7,440,000	7,869,901	7,760,945	<1.38%>
Program Generated Revenue				
406620 - Reimbursed Cost-ER	-	68,682	-	-
406625 - Rmb Cost-NonGrntFund	58,282	-	60,275	-
408580 - Miscellaneous Revenues	296	-	-	-
Program Generated Revenue Total	58,578	68,682	60,275	<12.24%>
Net Cost				
Manageable Direct Cost	2,124,430	2,688,957	2,877,879	7.03%
Debt Service	-	-	-	-
Charges by/to Other Departments	7,440,000	7,869,901	7,760,945	<1.38%>
Program Generated Revenue	(58,578)	(68,682)	(60,275)	<12.24%>
Net Cost Total	9,505,852	10,490,176	10,578,549	0.84%

Police Division Summary PD Operations

(Fund Center # 473300, 473400, 472400, 462300, 464000, 463000, 451100, 475500, 475100,...)

	2013 Actuals	2014 Revised	2015 Approved	15 v 14 % Chg
Direct Cost by Category				
Salaries and Benefits	56,689,527	54,298,368	55,786,642	2.74%
Supplies	60,255	91,820	92,100	0.30%
Travel	6,852	17,000	10,000	<41.18%>
Contractual/Other Services	537,344	406,455	395,680	<2.65%>
Equipment, Furnishings	18,065	-	-	
Manageable Direct Cost Total	57,312,042	54,813,643	56,284,422	2.68%
Debt Service	-	-	-	
Direct Cost Total	57,312,042	54,813,643	56,284,422	2.68%
Revenue by Fund				
Fund 101000 - Areawide General	128,701	138,000	138,000	-
Fund 151000 - Anchorage Metro Police SA	9,840,564	7,852,553	7,537,236	<4.02%>
Revenue Total	9,969,265	7,990,553	7,675,236	<3.95%>

Positions as Budgeted

	2013 Revised		2014 Revised		2015 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Assistant Id Specialist	1	-	1	-	1	-
Comm Services Officer	4	-	4	-	3	-
Crime Laboratory Technician	1	-	1	-	1	-
Forensic Supervisor	1	-	1	-	1	-
Identification Technician	1	-	1	-	3	-
Impound Technician	2	-	2	-	2	-
Patrol Officer	71	-	30	-	53	-
Police Captain	3	-	3	-	2	-
Police Clerk	4	-	4	-	4	-
Police Lieutenant	8	-	8	-	8	-
Police Sergeant	37	-	36	-	36	-
Senior Admin Officer	2	-	2	-	2	-
Senior Patrol Officer	237	-	260	-	228	-
Senior Police Clerk	10	-	10	-	10	-
Positions as Budgeted Total	382	-	363	-	354	-

Police

Division Detail

PD Operations

(Fund Center # 473300, 473400, 472400, 462300, 464000, 463000, 451100, 475500, 475100,...)

	2013 Actuals	2014 Revised	2015 Approved	15 v 14 % Chg
Direct Cost by Category				
Salaries and Benefits	56,689,527	54,298,368	55,786,642	2.74%
Supplies	60,255	91,820	92,100	0.30%
Travel	6,852	17,000	10,000	<41.18%>
Contractual/Other Services	537,344	406,455	395,680	<2.65%>
Equipment, Furnishings	18,065	-	-	-
Manageable Direct Cost Total	57,312,042	54,813,643	56,284,422	2.68%
Debt Service	-	-	-	-
Direct Cost Total	57,312,042	54,813,643	56,284,422	2.68%
Intra-Governmental Charges				
Charges by/to Other Departments	12,180,388	7,098,629	7,167,509	0.97%
Program Generated Revenue				
406490 - DWI Impnd/Admin Fees	411,668	390,000	422,497	8.33%
406500 - Police Services	365,244	450,000	192,174	<57.29%>
406530 - Incarc Cost Recov	339,091	490,000	490,000	-
406620 - Reimbursed Cost-ER	-	209,500	-	-
406625 - Rmb Cost-NonGrntFund	198,227	-	209,500	-
407010 - SOA Traff Crt Fines	1,557,583	1,700,000	1,732,433	1.91%
407020 - SOA Trial Crt Fines	2,190,204	2,538,112	2,669,186	5.16%
407040 - APD Counter Fines	955,658	764,526	986,000	28.97%
407050 - Oth Fines & Forf	433,121	330,000	131,776	<60.07%>
407100 - Curfew Fines	6,074	8,800	8,800	-
407110 - Parking Enfor Fines	128,701	138,000	138,000	-
407120 - Minor Tobacco Fines	5,057	9,000	9,000	-
408400 - CrimiRle8CollctCosts	213,319	327,670	327,670	-
408580 - Miscellaneous Revenues	34,043	98,200	98,200	-
430030 - Restricted Contr	2,897,211	58,867	-	-
450010 - Contr Other Funds	-	217,878	-	-
460070 - MOA Property Sales	234,065	260,000	260,000	-
Program Generated Revenue Total	9,969,265	7,990,553	7,675,236	<3.95%>
Net Cost				
Manageable Direct Cost	57,312,042	54,813,643	56,284,422	2.68%
Debt Service	-	-	-	-
Charges by/to Other Departments	12,180,388	7,098,629	7,167,509	0.97%
Program Generated Revenue	(9,969,265)	(7,990,553)	(7,675,236)	<3.95%>
Net Cost Total	59,523,165	53,921,719	55,776,695	3.44%

Police Operating Grant and Alternative Funded Programs

Program	Fund Center	Award Amount	Amount Expended As of 07/31/2014	Expected Expenditures by Dec 2015	Expected Balance at End of 2015	Personnel FT PT T			Program Expiration
Justice Assistance Grant	484300	636,363	636,363	-	-	-	-	-	Sep-13
(Federal Grant)	484300	508,884	500,340	8,544	-	-	-	-	Sep-14
- Provide funding to underwrite projects	484300	413,978	8,209	405,769	-	-	-	-	Sep-15
to reduce crime and improve public	484300	382,943	311	382,632	-	-	-	-	Sep-16
safety.	484300	413,978	-	-	413,978	-	-	-	Sep-17
Bullet Proof Vest Partnership	484300	9,506	9,506	-	-	-	-	-	Dec-13
(Federal Grant)	484300	6,190	6,190	-	-	-	-	-	Dec-13
- Fund 50% replacement cost of ballistic armor for sworn patrol officers									
Human Trafficking Task Force	484300	95,010	95,010	-	-	-	-	-	Sep-13
(Federal Grant)									
- Overtime for special task force enforcement									
Coverdell Forensic Science Improvement	484300	175,000	175,000	-	-	-	-	-	Sep-13
(Federal Grant)									
- Overtime, equipment, supplies, travel, and support for accreditation									
Commercial Vehicle Enforcement	484300	31,278	31,278	-	-	-	-	-	Dec-13
(State Grant - Revenue Pass Thru)									
- Provides for enhanced enforcement of commercial vehicles for safety violations									
Homeland Security Grants	484300	896,978	896,978	-	-	-	-	-	Dec-13
(Federal Grant)	484300	234592	227445	7,147	-	-	-	-	Dec-14
- AWARD Radios to complete APD misc EOD/SWAT operational equip									
COPS Hiring Recovery Program	484300	1,155,364	1,155,364	-	-	9	-	-	Dec-13
(Federal Grant)	484300	500,000	-	400,000	100,000	4	-	-	Dec-16
- Provides 100% of entry level funding for 9 officers to be recovered in lieu of layoff									
AHSO Driving Enforcement	484100								
(State Grant)									
- overtime for DUI violation enforcement		135,490	95,734	39,756	-	-	-	-	Sep-13
- overtime for seatbelt enforcement		18,048	18,048	-	-	-	-	-	Sep-13
Total Grant and Alternative Operating Funding for Department		5,613,602	3,855,776	1,243,848	513,978	13	-	-	
Total General Government Operating Direct Cost for Department				97,849,224		523	-	-	
Total Operating Budget for Department				99,093,072		536	-	-	

Anchorage: Performance. Value. Results

Anchorage Police Department

Anchorage: Performance. Value. Results.

Mission

Protect and serve our community in the most professional and compassionate manner possible

Core Services

- Protection of Life
- Protection of Property
- Maintenance of Order

Accomplishment Goals

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
 - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
 - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
 - Effectiveness: Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
 - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
 - Effectiveness: Number of arrests for non-collision-related OUI
 - Effectiveness: Number of deaths associated with OUI-related collisions

Measure #1: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999

2005		2006		2007		2008		2009	
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119

2010		2011		2012		2013			
Anch	Group	Anch	Group	Anch	Group	Anch	Group		
4,361	4,974	3,948	5,116	4,355	5,056	TBD	TBD		

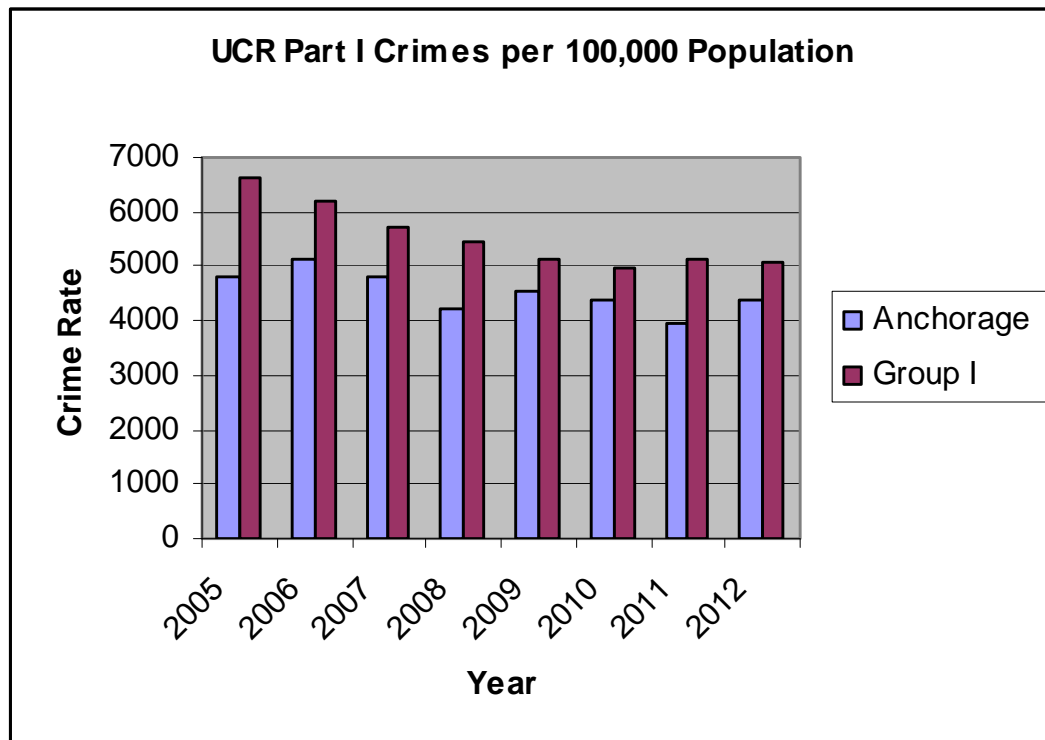
Note: Data are derived from FBI UCR Table 8 and Table 16. Data for 2013 will not be released by the FBI until the fourth quarter of 2014.

2012 Table 8 (Alaska):

http://www.fbi.gov/about-us/cjis/ucr/crime-in-the-u.s/2012/crime-in-the-u.s.-2012/tables/8tabledatadecpdf/table-8-state-cuts/table_8_offenses_known_to_law_enforcement_by_alaska_by_city_2012.xls

2012 Table 16:

http://www.fbi.gov/about-us/cjis/ucr/crime-in-the-u.s/2012/crime-in-the-u.s.-2012/tables/16tabledatadecpdf/table_16_rate_by_population_group_2012.xls



Measure #2: Average total cost per officer in Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436

Measure #3: Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0

Measure #4: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2005	2006	2007	2008	2009	2010	2011
9.5%	10.2%	14.7%	6.9%	13.6%	12.3%	9.8%

2012 1 st Qtr	2012 2 nd Qtr	2012 3 rd Qtr	2012 4 th Qtr	2012
20%	11.1%	10.7%	10.8%	10.8%

2013 1 st Qtr	2013 2 nd Qtr	2013 3 rd Qtr	2013 4 th Qtr	2013
11.8%	11.3%	10.8%	11.0%	11.0%

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
11.0%	13.8%			

Measure #5: Number of arrests for non-collision-related OUI

2005	2006	2007	2008	2009	2010
1202	1121	1545	2327	2261	1951

2011 1 st Qtr	2011 2 nd Qtr	2011 3 rd Qtr	2011 4 th Qtr	2011
425	503	360	444	1732

2012 1 st Qtr	2012 2 nd Qtr	2012 3 rd Qtr	2012 4 th Qtr	2012
385	396	343	302	1426

2013 1 st Qtr	2013 2 nd Qtr	2013 3 rd Qtr	2013 4 th Qtr	2013
390	358	325	316	1389

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
269	252			

Measure #6: Number of deaths associated with OUI-related collisions

2005	2006	2007	2008	2009	2010
no data	no data	no data	6	3	3

2011 1 st Qtr	2011 2 nd Qtr	2011 3 rd Qtr	2011 4 th Qtr	2011
0	2	0	2	4

2012 1 st Qtr	2012 2 nd Qtr	2012 3 rd Qtr	2012 4 th Qtr	2012
0	1	0	0	1

2013 1 st Qtr	2013 2 nd Qtr	2013 3 rd Qtr	2013 4 th Qtr	2013
1	1	4	0	6

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
2	0			

Note: Two fatality collisions associated with the second quarter of 2014 are awaiting toxicology results.

Administration Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

Provide technical and administrative police service to the community and employees of the Anchorage Police Department

Division Direct Services

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

Accomplishment Goals

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

Performance Measures

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
 - Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

Measure #7: Average time (in seconds) required for call takers to answer 911 calls

2005	2006	2007	2008	2009	2010	2011
no data	no data	no data	no data	10 seconds	8 seconds	8 seconds

2012 1 st Qtr	2012 2 nd Qtr	2012 3 rd Qtr	2012 4 th Qtr	2012
9 seconds	9 seconds	9 seconds	9 seconds	9 seconds

2013 1 st Qtr	2013 2 nd Qtr	2013 3 rd Qtr	2013 4 th Qtr	2013
9 seconds	9 seconds	11 seconds	9 seconds	10 seconds

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
10 seconds	10 seconds			

Crime Suppression Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Purpose

Prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

Direct Services

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

Accomplishment Goals

- Reduce the rate of fatality vehicle collisions in Anchorage

Performance Measures

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
 - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010
.4	5.4	5.4	4.6	7.1	2.8

2011 1 st Qtr	2011 2 nd Qtr	2011 3 rd Qtr	2011 4 th Qtr	2011
0	2	1	2	1.3

2012 1 st Qtr	2012 2 nd Qtr	2012 3 rd Qtr	2012 4 th Qtr	2012
0.3	1.0	2.7	0.7	4.7

2013 1 st Qtr	2013 2 nd Qtr	2013 3 rd Qtr	2013 4 th Qtr	2013
0.7	0.7	2.0	0.7	4.3

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
2.0	2.0			

Detective Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

Follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

Direct Services

- Investigation
- Law Enforcement
- Service Referrals

Accomplishment Goals

- Increase clearance rate in homicide cases

Performance Measures

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases
 - Effectiveness: Clearance rate in homicide cases in Anchorage

Measure #9: Clearance rate in homicide cases in Anchorage
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Year	2005	2006	2007	2008	2009	2010	2011
Cases	17	21	25	12	17	19	18
Closed	14	17	23	10	15	16	17
Percentage	82%	81%	92%	83%	88%	84%	94%

2012 1 st Qtr	2012 2 nd Qtr	2012 3 rd Qtr	2012 4 th Qtr	2012
7	13	15	18	18
6	12	14	14	17
86%	92%	93%	78%	94%

2013 1 st Qtr	2013 2 nd Qtr	2013 3 rd Qtr	2013 4 th Qtr	2013
6	11	13	19	19
3	9	11	16	16
50%	82%	85%	84%	84%

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
4	7			
1	4			
25%	57%			

Patrol Division
Anchorage Police Department
Anchorage: Performance. Value. Results.

Purpose

Respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

Direct Services

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

Performance Measures

- Maintain an average response time for Priority 1 calls for service
 - Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
 - Effectiveness: Number of arrests for collision-related OUI made by Patrol

Measure #10: Average time from dispatch to first officer on scene for all Priority 1 calls for service

2008	2009	2010
3.4 minutes	3.5 minutes	3.4 minutes

2011 1 st Qtr	2011 2 nd Qtr	2011 3 rd Qtr	2011 4 th Qtr	2011
3.6 minutes	3.3 minutes	3.2 minutes	4.1 minutes	3.6 minutes

2012 1 st Qtr	2012 2 nd Qtr	2012 3 rd Qtr	2012 4 th Qtr	2012
4.3 minutes	3.8 minutes	3.7 minutes	4.0 minutes	3.9 minutes

2013 1 st Qtr	2013 2 nd Qtr	2013 3 rd Qtr	2013 4 th Qtr	2013
4.3 minutes	4.1 minutes	3.6 minutes	4.6 minutes	4.2 minutes

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
4.7 minutes	4.1 minutes			

Measure #11: Number of arrests for collision-related OUI made by Patrol

2005	2006	2007	2008	2009	2010
342	352	427	449	344	463

2011 1 st Qtr	2011 2 nd Qtr	2011 3 rd Qtr	2011 4 th Qtr	2011
55	52	77	99	283

2012 1 st Qtr	2012 2 nd Qtr	2012 3 rd Qtr	2012 4 th Qtr	2012
70	84	75	58	287

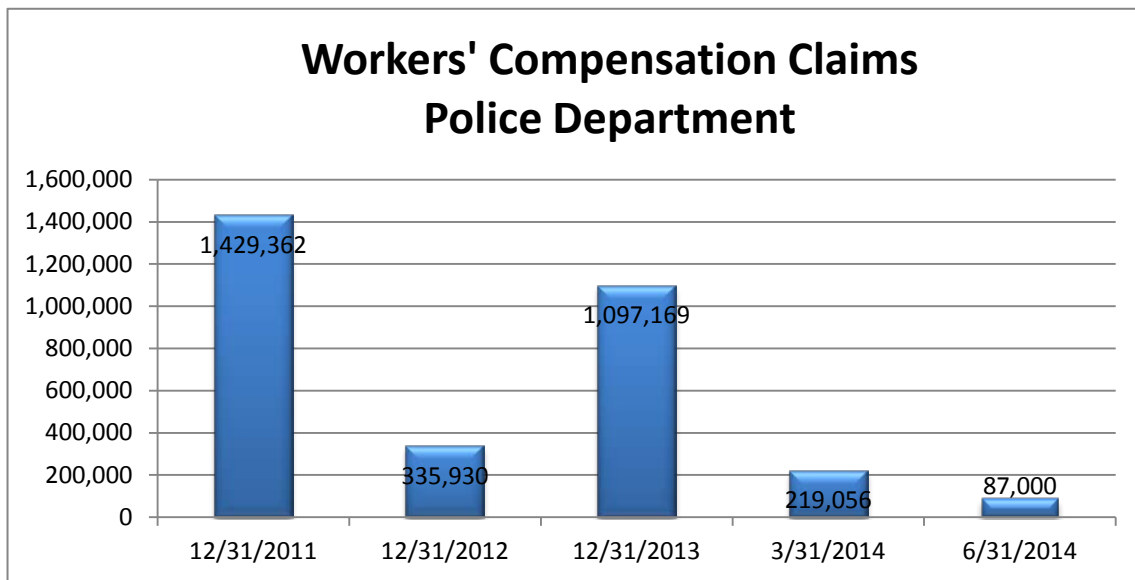
2013 1 st Qtr	2013 2 nd Qtr	2013 3 rd Qtr	2013 4 th Qtr	2013
74	89	71	62	296

2014 1 st Qtr	2014 2 nd Qtr	2014 3 rd Qtr	2014 4 th Qtr	2014
53	74			

PVR Measure WC: Managing Workers' Compensation Claims
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Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.



No data for second quarter of 2013, changing to a new record keeping system