

CLERK'S OFFICE
AMENDED AND APPROVED
 Date: 11-26-14

Submitted by: Chair of the Assembly at the
 Request of the Mayor
 Prepared by: Office of Management and
 Budget
 For reading: November 26, 2014

ANCHORAGE, ALASKA
 AO No. 2014-121(S-2) *as Amended*

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2015
 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

WHEREAS, the Mayor has presented the Proposed 2015 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on November 5 and November 18, 2014 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The Proposed 2015 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2015 appropriations by fund are as follows (000)s:

Fund	Title	Bonds	State	Federal	Other	Total
231	State Dir/Fed Pass-Thru Grants	-	205	-	981	1,186
241	Federal Grants	-	-	1,500	-	1,500
			53,866			68,617
			53,566			68,317
		11,860	50,615			65,366
401	Areawide General CIP	41,360	48,665	-	2,891	62,916
404	Chugiak Fire SA CIP	-	135	-	-	135
			7,800			7,800
406	Girdwood Valley SA CIP	-	5,300	-	-	5,300
			29,130			29,130
409	Misc Capital/Pass-Thru	-	28,630	-	-	28,630
			11,300			11,900
419	Chugiak Birchwood/Eagle River Rural Road SA CIP	-	40,800	-	600	41,400
431	Anchorage Fire SA CIP	1,800	2,555	-	-	4,355
441	Anchorage Road and Drainage SA CIP	17,030	173,450	-	-	190,480
451	Anchorage Metropolitan Police SA CIP	-	7,600	-	-	7,600

			24,425			27,175
			23,825			26,575
		2,750	23,325			26,075
461	Anchorage Parks & Rec SA CIP	3,250	25,275	-	-	28,525
485	Public Transportation CIP	250	2,600	1,100	-	3,950
606	Fleet Service	-	4,000	-	2,098	6,098
608	Information Technology CIP	-	-	-	2,050	2,050
			317,066			361,976
			315,966			360,876
			312,666			357,576
			309,715			354,625
	Total	33,690	309,215	2,600	8,620	354,125

Section 3. The anticipated 2015 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
Fire	2,410	4,965	-	325	7,700
Information Technology	-	-	-	2,050	2,050
Library	850	205	-	981	2,036
		23,325			26,075
		22,725			25,475
Parks & Recreation	2,750	22,225	-	-	24,975
		3,551			9,451
Police	5,900	600	-	-	6,500
Public Transportation	250	2,600	1,100	-	3,950
		282,420			310,714
		281,920			310,214
		279,120			307,414
Public Works	21,530	278,620	1,500	5,264	306,914
		317,066			361,976
		315,966			360,876
		312,666			357,576
		309,715			354,625
Total	33,690	309,215	2,600	8,620	354,125

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 26th day of November, 2014.



Chair of the Assembly

ATTEST:



Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 556-2014 (A-1) *as Amended*

Meeting Date: November 26, 2014

From: MAYOR

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2015 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET.**

The attached Assembly Ordinance adopts the Proposed 2015 General Government Capital Improvement Budget. Details attached.

The (S) version provided the following changes:

- Increase state funding request \$500,000 for the Mountain Air Dr/Hillside Dr Extension project
- Transfer a project presented in the 461 Anchorage Parks and Recreation Service Area Capital Improvement Program Fund to the 401 Areawide General Capital Improvement Program Fund.

The (S-1) version provided the following changes:

- Added state funding request of \$2,500,000 for Radio Communication Console Replacement to Police Department in Fund 401 Areawide General Capital Improvement Program Fund.
- Added state funding request of \$451,000 for AWARN System Upgrades and Maintenance to Police Department in Fund 401 Areawide General Capital Improvement Program Fund.

The (S-2) version provides the following changes:

- Add state funding request of \$500,000 for Independence Park to Parks & Recreation Department in Fund 461 Anchorage Parks & Rec SA CIP.
- Add state funding request of \$300,000 for Porcupine Trail Rd at Rabbit Creek Bridge Replacement to Public Works Department in Fund 401 Areawide General Capital Improvement Program Fund.
- Add state funding request of \$2,500,000 for Arlberg Ave Extension to Public Works Department in Fund 406 Girdwood Valley SA CIP.
- Change certain language in the Chugach State Park Access Improvements project (language change only).
- Change certain language in the South Central Law Enforcement Tactical Range project (language change only).
- Add state funding request of \$45,000,000 for Glenn Highway Capacity Improvement (Southbound), Hiland Road to Artillery Road Reconstruction to State of Alaska.

1 Assembly Amendments:

- 2 • Add state funding request of \$500,000 for Old Glenn Hwy Safety Trail –
3 Voyles Blvd to Lake Hill Dr. to State of Alaska.
- 4 • Add state funding request of \$500,000 for Voyles Blvd Safety Trail –
5 South Peters Creek Exit to Homestead Rd to Public Works Department in
6 Fund 419 Chugiak/Birchwood/Eagle River Rural Road SA CIP.
- 7 • Add state funding request of \$600,000 to construct a fabric open-ended
8 roof cover over six East High School tennis courts to Parks & Recreation
9 Department in Fund 461 Anchorage Parks & Rec SA CIP.

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14 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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16 Prepared by: Office of Management and Budget
17 Concur: Katherine Giard, CFO
18 Concur: Dennis A. Wheeler, Municipal Attorney
19 Concur: George J. Vakalis, Municipal Manager
20 Respectfully submitted: Daniel A. Sullivan, Mayor
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