

CLERK'S OFFICE

APPROVED

2-25-14

ANCHORAGE, ALASKA

AR No. 2014-14(S)

Date:

A RESOLUTION REVISING THE APPROVED 2014 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET/PROGRAM.

WHEREAS, the Assembly approved the 2014 Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 19, 2013 per AO 2013-104 as amended; and

WHEREAS, the Assembly approved the 2014 Legislative Program for the Municipality of Anchorage on December 17, 2013 per AR 2013-322 as amended which amendments included additional projects not included in the Approved 2014 Capital Improvement Budget, as reflected in attached Assembly Memorandum.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Approved 2014 General Government Capital Improvement Budget is revised to include capital project adjustments described in the attached Assembly Memorandum.

Section 2. That the anticipated 2014 appropriations by fund have been revised as follows (000)s:

<u>Fund Title</u>	<u>Bonds</u>	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
			2,705		2,705
231 State Dir/Fed Pass-Thru Grants	-	-	850	-	850
	5,820		79,204		87,745
			78,829		86,920
			80,329	2,721	88,420
401 Areawide General CIP	5,370	-	71,169	1,821	78,360
			3,940		3,940
			6,440		6,440
406 Girdwood Valley SA CIP	-	-	3,900	-	3,900
			39,400		39,800
			43,225		43,225
	400		44,125		44,525
409 Misc Capital/Pass-Thru	200	-	38,225	-	38,425
419 Chugiak Birchwood/Eagle River Rural Road SA CIP	-	-	17,700	1,500	19,200
			8,600		10,550
431 Anchorage Fire SA CIP	1,950	-	8,000	-	9,950
	20,250		173,395		193,645
			173,695		196,945

1		23,250		170,000		193,250
2	441 Anchorage Road and Drainage	20,250	-	153,800	-	174,050
3	SA CIP					
4	451 Anchorage Metropolitan Police	650	-	17,600	-	18,250
5	SA CIP					
6				46,297		49,347
7				45,976		49,026
8		3,050		40,951		44,001
9	461 Anchorage Parks & Rec SA CIP	3,000	-	29,676	-	32,676
10	485 Public Transportation CIP	573	3,242	8,240	-	12,055
11	606 Fleet Service	-	-	6,000	2,200	8,200
12	608 Information Technology CIP	-	-	-	9,105	9,105
13	740 Historic Preservation	-	-	293	-	293
14		32,693		403,374		454,835
15				408,703		462,714
16		35,243		402,383	15,526	456,394
17	Total	31,993	3,242	355,453	14,626	405,314

Section 3. That the anticipated 2014 appropriations by department have been revised as follows (000)s:

Department	Bonds	Federal	State	Other	Total
			3,600		6,070
			3,000		5,470
Anchorage Fire	2,470	-	-	-	2,470
			18,200		18,200
Anchorage Police	-	-	15,200	-	15,200
				900	1,193
Community Development	-	-	293	-	293
Health and Human Services	-	-	1,855	-	1,855
Information Technology	-	-	-	9,105	9,105
Library	-	-	205	981	1,186
			-	33,522	36,072
			-	33,201	35,751
	2,550	-	28,176	-	30,726
Parks & Recreation	2,500	-	27,401	-	29,901
Public Transportation	573	3,242	8,240	-	12,055
	27,100		337,459		369,099
			343,709		377,899
	29,650		342,414		376,604
Public Works	26,450	-	304,114	4,540	335,104
	32,693		403,374		454,835
			408,703		462,714
	35,243		402,383	15,526	456,394
Total	31,993	3,242	355,453	14,626	405,314

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Section 4. That the Approved 2014 – 2019 General Government Capital Improvement Program is revised to include capital project adjustments described in the attached Assembly Memorandum.

Section 5. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 25th day of February, 2014.

Erna Boell
Chair of the Assembly

ATTEST:

Barbara A. Jones
Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 24-2014(A)

Meeting Date: February 25, 2014



1 **From:** ASSEMBLY MEMBER GRAY-JACKSON

2
3 **Subject:** A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING
4 THE APPROVED 2014 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
5 BUDGET/PROGRAM (CIB/CIP)
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7 The attached resolution, if approved, will provide for a revision to the Approved 2014
8 CIB/CIP
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10 The adjustments summarized below represent amendments to the Capital
11 Budget/Program based on amendments made to the 2014 Legislative Program at the
12 December 17th meeting, and reflect changes included in the Final 2014 State
13 Legislative Program package.
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Project Name	Bonds	Federal	State	Other	Total
Approved 2014 CIB As Amended	\$35,243	\$3,242	\$402,383	\$15,526	\$456,394
AFD Fleet Vehicle Replacement	-	-	300	-	300
AFD Thermal Imagers	-	-	300	-	300
Alyeska Hwy Pedestrian Safety Corridor Rehab	-	-	-3,225	-	-3,225
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	-	-	1,200	-	1,200
APF Playground Replacements - Davis Park Improvements	-	-	321	-	321
Girdwood RSA Road and Drainage System Rehabilitation	-	-	-2,500	-	-2,500
Street Maintenance/Northwood Fuel Station Installation Phase II	-	-	375	-	375
Tikishla Park Safety Improvements	-	-	50	-	50
East High School Area Pedestrian Access & Safety Improvements	-	-	250	-	250
Arctic Blvd at Chester Creek Bridge Replacement	-	-	2,000	-	2,000
Rehabilitation of Lake Complex	-	-	4,975	-	4,975
Replace Glacier City Hall & Little Bears Facilities - Girdwood	-	-	-1,500	-	-1,500
East Klatt Rd Area Drainage Improvement	-	-	1,145	-	1,145
Hightower Rd Upgrade – Alyeska Hwy to Community Center	-	-	-3,000	-	-3,000
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	-	-	300	-	300
Chester Creek Sports Complex Parking Lot	450	-	-	-	450

1	Spenard Rd Reconstruction Phase II	-3,000	-	-	-	-3,000
2	Hillcrest Dr to Benson Blvd					
3		-\$2,550	-	991	-	-\$1,559
4	Total Net Changes	\$0	\$0	\$6,320	\$0	\$6,320
5		\$32,693	-	\$403,374	-	\$454,835
6	Revision Totals	\$35,243	\$3,242	\$408,703	\$15,526	\$462,714

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Your approval of the revised 2014-2019 General Government CIB/CIP is requested as presented.

Prepared by: Municipal Clerk's Office

Respectfully submitted: Elvi Gray-Jackson, Assembly Member