

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 11-19-13
 IMMEDIATE RECONSIDERATION
 FAILED 11-19-13

Submitted by: Chair of the Assembly at the
 Request of the Mayor
 Prepared by: Office of Management and
 Budget
 For reading: October 8, 2013

ANCHORAGE, ALASKA
AO No. 2013-104 as Amended

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2014
 2 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

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 4 WHEREAS, the Mayor has presented the Proposed 2014 General Government
 5 Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly
 6 in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

7
 8 WHEREAS, on October 22 and November 5, 2013 duly advertised public hearings
 9 were held in accordance with Article XIII, Section 13.04 of the Municipal Charter;
 10 now, therefore,

11
 12 THE ANCHORAGE ASSEMBLY ORDAINS:

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 14 **Section 1.** The Proposed 2014 General Government CIB is hereby approved for
 15 the Municipality of Anchorage, subject to receipt and appropriation of the necessary
 16 funds.

17
 18 **Section 2.** The anticipated 2014 appropriations by fund are as follows (000)s:

Fund Title	Bonds	Federal	State	Other	Total
			2,705		2,705
231 State Dir/Fed Pass-Thru Grants	-	-	850	-	850
			80,329	2,721	88,420
401 Areawide General CIP	5,370	-	71,169	1,821	78,360
			6,440		6,440
406 Girdwood Valley SA CIP	-	-	3,900	-	3,900
	400		44,125		44,525
409 Misc Capital/Pass-Thru	200	-	38,225	-	38,425
419 Chugiak Birchwood/Eagle River Rural Road SA CIP	-	-	17,700	1,500	19,200
431 Anchorage Fire SA CIP	1,950	-	8,000	-	9,950
	23,250		170,000		193,250
441 Anchorage Road and Drainage SA CIP	20,250	-	153,800	-	174,050
451 Anchorage Metropolitan Police SA CIP	650	-	17,600	-	18,250
	3,050		40,951		44,001
461 Anchorage Parks & Rec SA CIP	3,000	-	29,676	-	32,676
485 Public Transportation CIP	573	3,242	8,240	-	12,055
606 Fleet Service	-	-	6,000	2,200	8,200
608 Information Technology CIP	-	-	-	9,105	9,105

740	Historic Preservation	-	-	293	-	293
		35,243		402,383	15,526	456,394
	Total	31,993	3,242	355,453	14,626	405,314

Section 3. The anticipated 2014 appropriations by department are as follows (000)s:


Department	Bonds	Federal	State	Other	Total
			3,000		5,470
Anchorage Fire	2,470	-	-	-	2,470
			18,200		18,200
Anchorage Police	-	-	15,200	-	15,200
				900	1,193
Community Development	-	-	293	-	293
Health and Human Services	-	-	1,855	-	1,855
Information Technology	-	-	-	9,105	9,105
Library	-	-	205	981	1,186
	2,550	-	28,176	-	30,726
Parks & Recreation	2,500	-	27,401	-	29,901
Public Transportation	573	3,242	8,240	-	12,055
	29,650		342,414		376,604
Public Works	26,450	-	304,114	4,540	335,104
	35,243		402,383	15,526	456,394
Total	31,993	3,242	355,453	14,626	405,314

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2013.


Chair of the Assembly

ATTEST:


Municipal Clerk

Approved Capital Improvement Program 2014-2019
Department Summary by Year and Funding Source
(in thousands)

Department	Year	Description	Bonds	Federal	State	Other	Total
			31,993	3,242	355,453	14,626	405,314
Multiple	2014	Proposed	-	-	3,000	-	3,000
Anchorage Fire	2014	Amendment E911 Systems Upgrade and Consolidation	-	-	3,000	-	3,000
Anchorage Police	2014	Amendment E911 Systems Upgrade and Consolidation	-	-	-	900	900
Community Development	2014	Amendment Electronic Plan Review System (EPRS)	-	-	515	-	515
Health & Human Services	2014	Amendment Anchorage Safety Patrol	-	-	1,340	-	1,340
Health & Human Services	2014	Amendment Patriot Square	-	-	500	-	500
Parks and Recreation	2014	Amendment Independence Neighborhood Park Development	-	-	-	-	-
Parks and Recreation	2014	Amendment Valley of the Moon Park Impr to include enclosed Dog Park and Parking Lot Expansion	50	-	25	-	75
Parks and Recreation	2014	Amendment Russian Jack Park Golf Course Improvements	-	-	250	-	250
Parks and Recreation	2014	Amendment Sullivan Arena Facility Upgrades	-	-	(1,340)	-	(1,340)
Public Works	2014	Amendment New Multipurpose Sports Facility	-	-	10,500	-	10,500
Public Works	2014	Amendment Loussac Renovation	-	-	4,500	-	4,500
Public Works	2014	Amendment Homestead Safety Upgrades	-	-	300	-	300
Public Works	2014	Amendment 42nd Ave Improvements - Lake Otis Pkwy to Florina St	-	-	1,500	-	1,500
Public Works	2014	Amendment Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	-	-	4,500	-	4,500
Public Works	2014	Amendment Sunchase St at Dowling Rd Bus Stop/Turnout	-	-	200	-	200
Public Works	2014	Amendment Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7	200	-	-	-	200
Public Works	2014	Amendment Bolin St Area Storm Drain	150	-	-	-	150
Public Works	2014	Amendment Bolin St Area Storm Drain	350	-	2,500	-	2,850
Public Works	2014	Amendment Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	3,000	-	7,500	-	10,500
Public Works	2014	Amendment Girdwood Multipurpose Community Facility	-	-	2,540	-	2,540
Public Works	2014	Amendment Girdwood Comprehensive Road and Drainage Study	-	-	300	-	300
Public Works	2014	Amendment Hightower Rd Upgrade - Alyeska Hwy to Community Center	-	-	2,100	-	2,100
Public Works	2014	Amendment Alyeska Hwy Pedestrian Safety Corridor Rehab	-	-	3,200	-	3,200
Public Works	2014	Amendment Chester Creek at Muldoon Road Realignment and Channel Improvements	(500)	-	-	-	(500)
Total	2014		35,243	3,242	402,383	15,526	456,394
Multiple	2015	Proposed	-	-	(14,500)	-	(14,500)
Public Works	2014	Amendment Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	34,283	3,712	159,345	9,868	207,208
Total	2015		28,259	5,456	206,030	15,067	254,812
Multiple	2016	Proposed	28,259	5,456	206,030	15,067	254,812
Total	2016		32,569	2,456	134,000	10,235	179,260
Multiple	2017	Proposed	32,569	2,456	134,000	10,235	179,260
Total	2017		30,759	2,456	100,285	12,710	146,210
Multiple	2018	Proposed	30,759	2,456	100,285	12,710	146,210
Total	2018		27,019	2,456	87,280	11,103	127,858
Multiple	2019	Proposed	27,019	2,456	87,280	11,103	127,858
Total	2019		188,132	19,778	1,089,323	74,509	1,371,742
Grand Total							