



Municipality of Anchorage

Revenues

Overview of Major Revenue Sources

The following describes the major revenue sources that make up over 75% of the \$432,615,212 of revenue that supports the 2014 Proposed General Government Operating Budget:

Property Taxes - Total

2014 Proposed Budget is \$260,086,732
60.12% of Total Revenues

Real Property Taxes (Account 401010)

2014 Proposed Budget is \$234,837,827
54.28% of Total Revenues

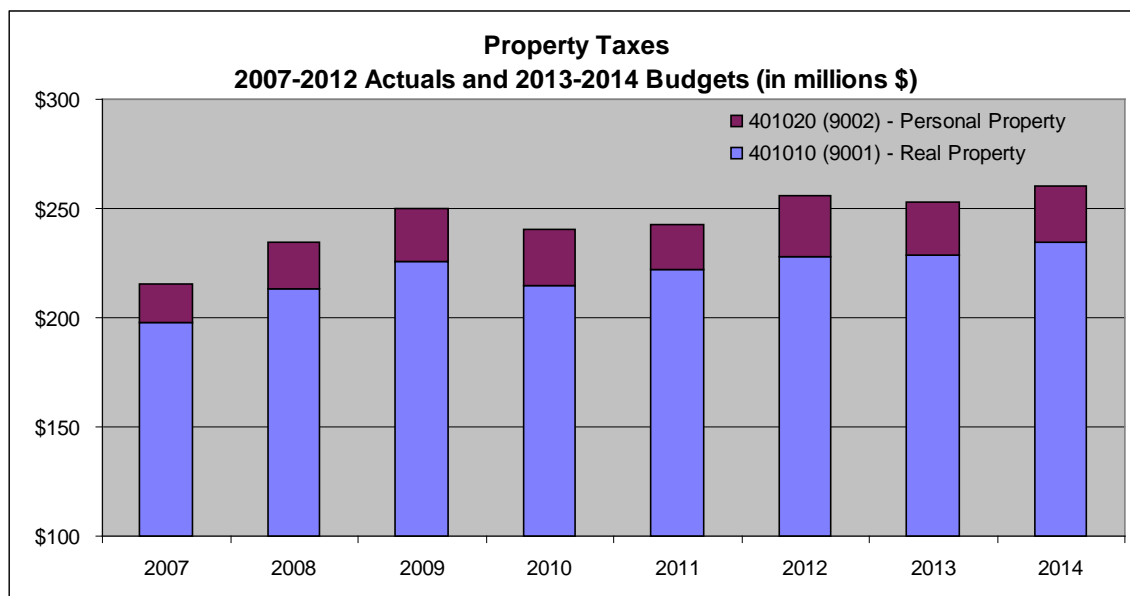
Personal Property Taxes (Account 401020)

2014 Proposed Budget is \$25,248,905
5.84% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for areawide services and by Service Area Boards or code for limited and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property. Taxpayers pay a flat rate per dollar value of taxable property tax that they own.

Real property means land, all buildings, structures, improvements and fixtures.

Personal property means any property other than real property.

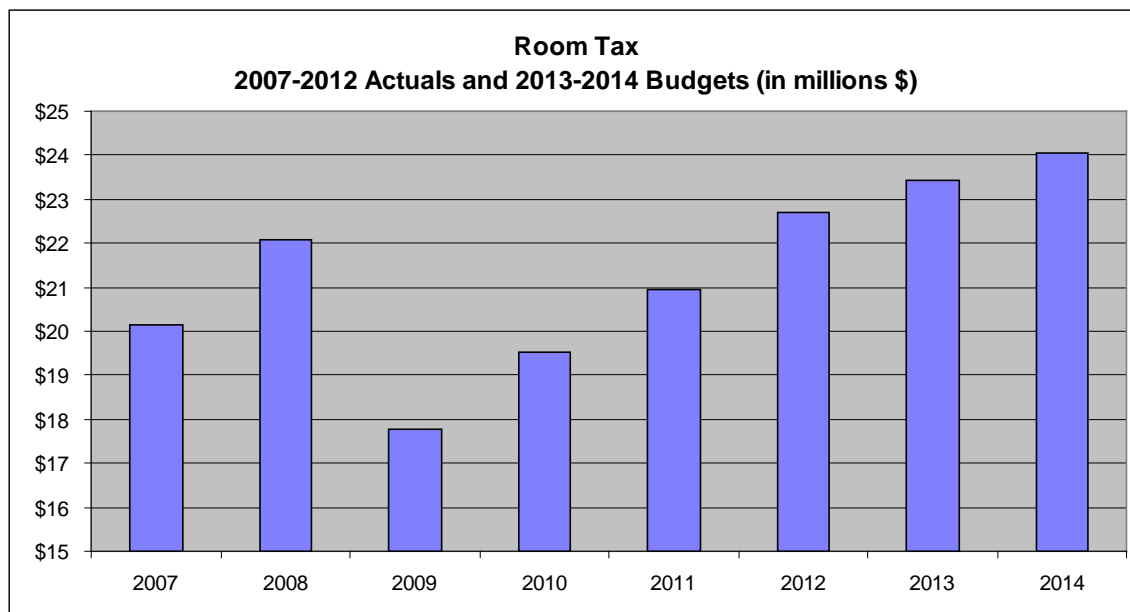


Room Tax (Account 401110)

2014 Proposed Budget is \$24,048,095
5.56% of Total Revenues

Room tax revenue is generated from 12% tax on room rentals of less than 30 days. Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Center; 4% is used to promote tourism; and 4% goes to general government.

The long term 7.4% growth rate over the last fifteen years is due to the growth in the number of tourists, increase in room prices, and the substantial increase in the tax rate in 2006. The 6% growth over the last four years is largely due to price increases between 2009 and 2012 as hotels made up for losses incurred during the recession in 2009. Future growth depends on changes in disposable income, exchange rates, and national economic cycles. The projected room tax revenue for 2014 assumes 3.2% annual growth, which is the long term trend of increase in occupancy count or taxable room rentals.



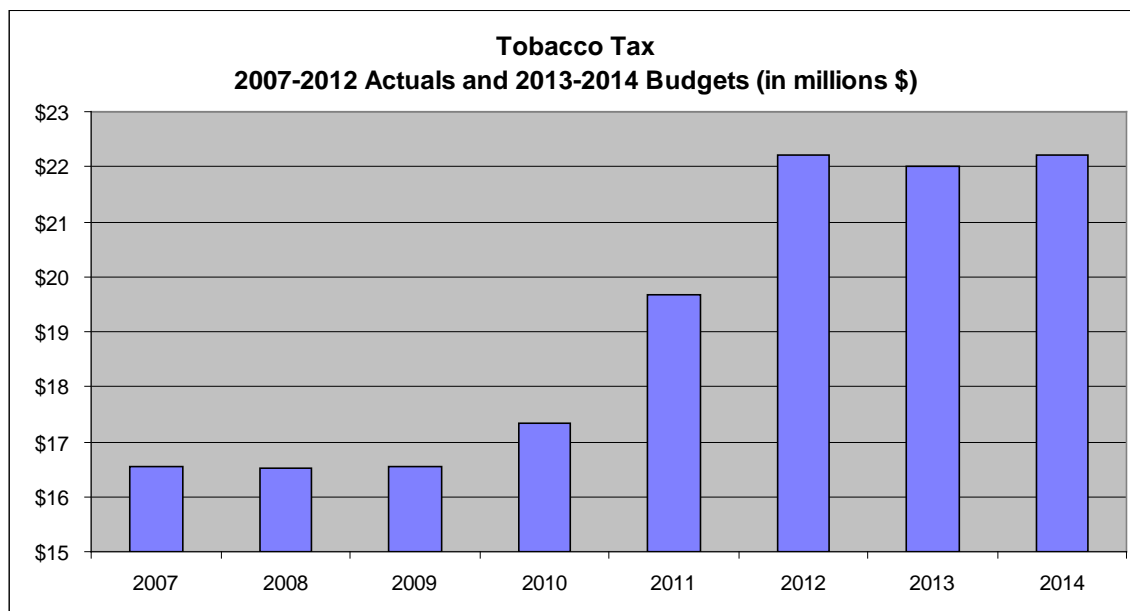
Tobacco Tax (Account 401080)

2014 Proposed Budget is \$22,219,634
5.14% of Total Revenues

In accordance with AMC 12.40, cigarette tax rate will increase to 118.1 mills in 2014. This is a 2.3% increase over the 115.3 mill rate in 2013. Tobacco taxes are also levied as 55% of wholesale price of other tobacco products brought into the Municipality. The tax rate is indexed to the consumer price index, so it increases each year to reflect inflation. Tobacco taxes are subject to the Tax Limit Calculation. Proceeds are used to fund areawide general services.

Tobacco tax revenues in 2014 are projected to be at the same level as 2013 due to three offsetting factors: annual long term trend decline in number of taxable cigarettes; increase in cigarette tax rate due to the annual CPI adjustment; and annual trend increase in tax revenues from other tobacco products (which contribute about 14% of total tobacco tax revenues).

The 2014 budgeted increase of \$.2 million reflects additional revenue anticipated to be generated by Treasury position changes presented in 2014 Proposed budget.

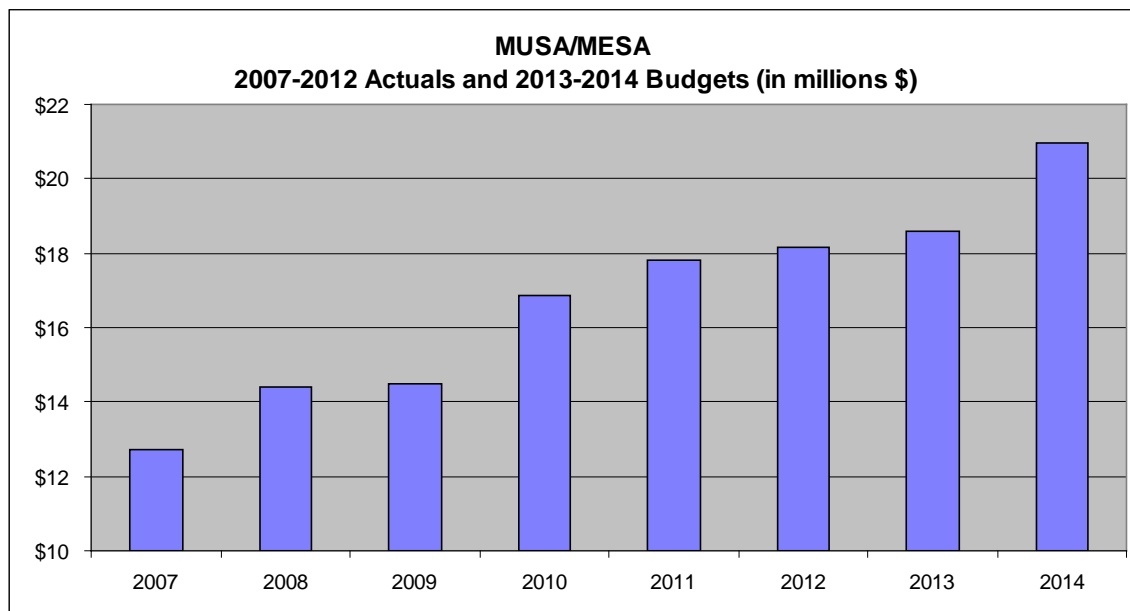


MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)

2014 Proposed Budget is \$20,954,713
4.84% of Total Revenues

In accordance with AMC 26.10.025, Anchorage Water and Wastewater Utility (AWWU), Municipal Light and Power (MLP) and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field (AMC 11.60.205), Port of Anchorage (AMC 11.50.280) and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payment-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis). Revenue from MUSA/MESA payments are included in Tax Limit Calculation and are used to fund areawide general services.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity's net plant (AWWU, MLP, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA). The inclusion of the Southcentral Power Plant (SPP) to Municipal Light and Power's (ML&P) asset base accounts for the majority of the \$2.4 million projected MUSA increase in 2014.



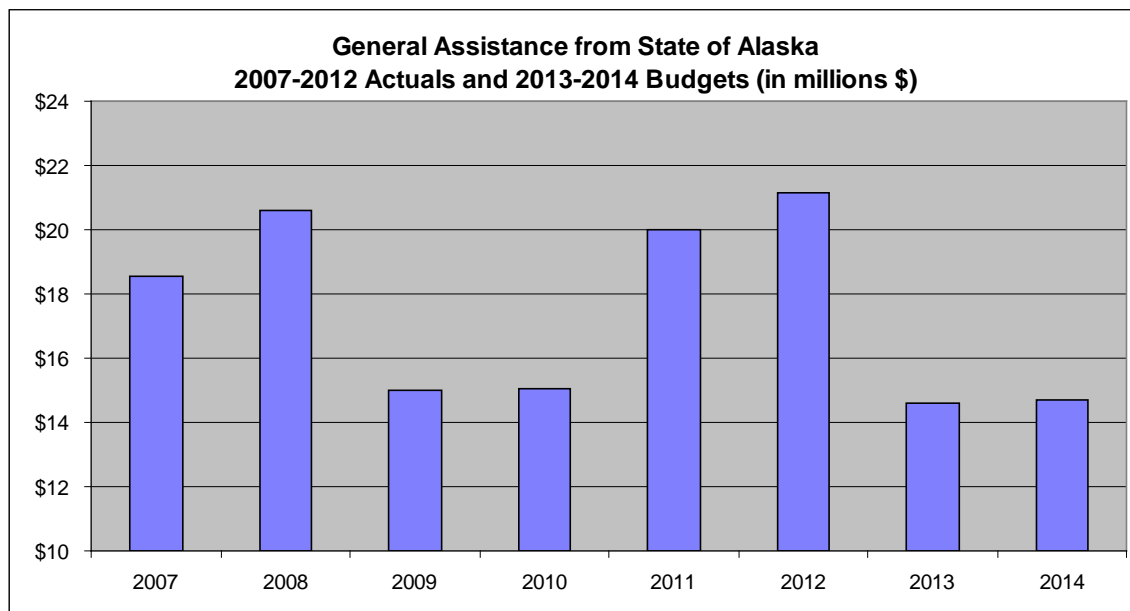
General Assistance from State of Alaska (Account 405050)

2014 Proposed Budget is \$14,697,818
3.40% of Total Revenues

Revenue received from the State of Alaska (SOA), as part of the Community Revenue Sharing Program. MOA must meet minimum qualifications and apply for the funding. The revenue is used to fund areawide general services.

The 2014 amount is based on historical trend and is set at the actual amount received in 2013. The amount of annual funding for the Community Revenue Sharing Program is subject to annual legislative appropriation. It could decline substantially in future years if the Legislature does not appropriate additional monies into the Community Revenue Sharing fund.

Trending shows revenue receipt consistently around \$15 million since 2009, with the exceptions of years when the SOA appropriated additional funding into the Community Revenue Sharing Program, resulting in increased proportionate payments to MOA.



2014 Proposed General Government Operating Budget

Revenue Distribution Summary

Revenue Account	Source	2012 Revised Budget	2012 Actuals	2013 Revised Budget	2014 Proposed Budget
Taxes - Property					
401010	Real Property Taxes (Excludes ASD)	219,466,512	228,089,961	228,752,761	234,837,827
401020	Personal Property Taxes (Excludes ASD)	22,180,177	27,481,259	24,465,972	25,248,905
Taxes - Property Total		241,646,689	255,571,220	253,218,733	260,086,732
Taxes - Other / PILT - In Tax Limit Calculation					
401060	Auto Tax	8,800,000	11,303,053	11,300,053	11,300,053
401080	Tobacco Tax	20,411,994	22,219,610	22,019,634	22,219,634
401100	Aircraft Tax	210,000	208,064	210,000	210,000
401130	Motor Vehicle Rental Tax	5,174,208	4,817,450	4,970,037	5,069,438
402030	Payment in Lieu of Tax State	130,000	143,593	130,000	130,000
402040	Payment in Lieu of Tax Federal	650,000	680,395	664,746	670,290
450060	MUSA/MESA-Contrib/Non-Contrib Plant	18,206,435	18,151,013	18,575,914	20,954,713
450070	1.25% Gross Receipts	2,067,615	2,120,600	1,981,081	1,995,842
Taxes - Other / PILT - In Tax Limit Calculation Total		55,650,252	59,643,779	59,851,465	62,549,970
Taxes - Other Outside Tax Limit Calculation					
401030	Penalty/Interest on Delinquent Taxes	2,600,000	3,758,937	2,600,000	2,700,000
401040	Tax Cost Recoveries	260,100	303,856	260,100	260,100
401050	Areawide Prop Tax Credit	-	(281,498)	-	-
401090	Penalty/Interest on Tobacco Tax	15,000	-	15,000	15,000
401110	Room Tax	21,391,318	22,700,161	23,426,957	24,048,095
401120	Penalty/Interest on Room Tax	71,154	313,387	71,154	71,154
401140	Penalty/Interest on Motor Veh Rental Tax	30,728	16,661	30,728	30,728
Taxes - Other Outside Tax Limit Calculation Total		24,368,300	26,811,504	26,403,939	27,125,077
Payments in Lieu of Taxes (PILT)					
402020	Payment in Lieu of Tax Private	868,334	1,737,028	1,810,445	1,846,654
Payments in Lieu of Taxes (PILT) Total		868,334	1,737,028	1,810,445	1,846,654
Special Assessments					
403010	Assessments	160,000	118,640	160,000	160,000
403020	Penalty/Interest on Assessments	60,000	51,318	60,000	60,000
Special Assessments Total		220,000	169,959	220,000	220,000
Licenses & Permits					
404010	Building and Trade Licenses	76,000	95,959	80,000	108,000
404020	Taxicab Permits	257,600	299,935	257,600	257,600
404030	Contractor Certificates and Examinations	10,000	11,537	10,000	10,000
404040	Chauffeur Licenses Biannual	16,000	17,760	16,000	16,000
404050	Taxicab Permit Revisions	15,000	16,000	15,000	15,000
404060	Local Business Licenses	288,700	346,245	258,700	378,700
404070	Chauffeur License Renewal	500	170	500	500
404090	Building Permit Plan Review Fees	2,050,506	2,350,587	2,184,000	2,242,000
404100	Building Permits	2,834,240	3,384,302	3,134,240	3,200,000
404110	Electrical Permits	200,000	218,487	200,000	215,000
404120	Gas and Plumbing Permits	679,000	640,238	630,000	640,000
404130	Moving Fence/Sign Fees	38,000	43,020	38,500	44,125
404140	Construction and Right-of-Way Permits	630,000	841,853	750,000	847,800
404150	Elevator Inspection Fees	440,000	547,919	475,000	614,400
404160	Mobile Home Inspection Fees	3,000	4,125	4,000	3,500
404180	Parking and Access Agreement Fees	6,000	3,363	6,000	6,750
404200	Emission Certificate Fee	52,916	54,286	-	-
404210	Animal Licenses	274,495	258,334	274,495	274,495
404220	Miscellaneous Permits	245,350	307,389	257,350	258,044
406010	Land Use Permits	113,000	202,597	105,000	168,125
406020	Subdivision Inspection Fees	635,000	722,542	615,000	712,890

2014 Proposed General Government Operating Budget

Revenue Distribution Summary

Revenue Account	Source	2012 Revised Budget	2012 Actuals	2013 Revised Budget	2014 Proposed Budget
406030	Landscape Plan Review Payment	25,000	23,671	25,000	26,500
Licenses & Permits Total		8,890,307	10,390,319	9,336,385	10,039,429
Program Fees					
406050	Platting Fees	345,000	396,045	335,000	361,375
406060	Zoning Fees	432,000	305,552	431,000	461,813
406080	Lease and Rental Revenues	494,200	558,726	561,149	561,149
406090	Pipe ROW Fee	144,000	155,844	144,000	144,000
406110	Sale of Publications	3,600	7,968	2,900	2,350
406120	Rezoning Inspections	38,000	41,370	44,000	49,500
406130	Appraisal Appeal Fee	5,000	11,890	5,000	5,000
406140	Vehicle Emission Inspection Fee	325	325	-	-
406160	Clinic Fees	56,000	162,528	81,000	81,000
406170	Sanitary Inspections Fees	1,164,025	1,267,873	1,222,210	1,316,620
406180	Reproductive Health Fees	332,840	370,224	362,840	362,840
406220	Transit Advertising Fees	306,000	383,406	402,000	402,000
406230	Transit Spec Service Fees	6,760	55	6,760	6,760
406240	Transit Token Sale	75,900	86,246	75,900	52,870
406250	Transit Bus Pass Sales	2,166,270	2,455,646	2,166,270	2,789,300
406260	Transit Fare Box Receipts	1,860,887	1,811,654	1,860,887	1,860,887
406280	Recreation Centers and Programs	255,270	270,369	155,270	221,170
406290	Sport and Park Activities	479,000	637,733	329,000	444,000
406300	Aquatics	1,024,935	887,964	974,935	849,935
406310	Camping Fees	75,000	88,654	75,000	75,000
406320	Library Non-Resident Fee	1,500	710	1,500	1,500
406330	Park Land & Operations	422,320	436,850	449,890	414,890
406340	Golf Fees	36,900	15,608	36,900	21,000
406350	Library Fees	2,500	1,845	1,200	1,200
406360	Museum Admission Fees	-	460	-	-
406380	Ambulance Service Fees	5,585,000	6,449,021	6,085,000	7,585,000
406400	Fire Alarm Fees	116,493	72,404	116,493	116,493
406410	Hazardous Waste Fees	121,500	146,485	121,500	121,500
406420	Fire Inspection Fees	225,000	128,951	225,000	225,000
406440	Cemetery Fees	244,800	241,727	250,000	250,000
406450	Mapping Fees	15,000	6,344	11,000	9,000
406480	E911 Surcharge	6,966,796	6,773,956	6,679,121	-
406490	DWI Impound/Admin. Fees	1,285,674	1,053,781	1,130,500	987,055
406500	Police Services	850,000	120,450	450,000	450,000
406510	Animal Shelter Fees	251,435	236,880	251,435	251,435
406520	Animal Drop-Off Fees	24,000	25,958	24,000	24,000
406530	Incarceration Expense Recovery	484,700	454,337	490,000	490,000
406550	Address Fees	28,000	33,575	29,000	37,125
406560	Service Fees - School District	776,600	717,546	776,600	786,600
406570	Microfiche Sales	2,000	2,809	2,000	2,000
406580	Copier Fees	34,430	43,106	21,430	37,430
406610	Computer Time Fees	1,100	1,141	1,100	1,100
406620	Reimbursed Costs	2,629,228	2,707,732	2,733,861	2,798,057
406640	Parking Garages and Lots	1,000	149,854	1,000	1,000
406660	Lost Book Reimbursement	44,000	28,863	22,000	25,000
406670	Sale of Books	-	133	-	-
408570	Sale of Contractor Specifications	4,500	2,491	4,500	4,500
Program Fees Total		29,419,488	29,753,088	29,150,151	24,688,454
Fines & Forfeitures					
	Fines and Forfeitures	1,000	-	-	-
407010	SOA Traffic Court Fines	1,905,464	1,520,211	1,700,000	1,464,882

2014 Proposed General Government Operating Budget

Revenue Distribution Summary

Revenue Account	Source	2012 Revised Budget	2012 Actuals	2013 Revised Budget	2014 Proposed Budget
407020	SOA Trial Court Fines	2,100,000	1,633,387	1,950,000	2,610,715
407030	Library Book Fines	215,000	178,879	140,000	148,000
407040	APD Court Fines	1,884,428	1,588,956	1,600,000	1,048,711
407050	Other Fines and Forfeitures	172,430	343,614	366,000	366,000
407060	Pre-Trial Diversion	315,000	272,105	315,000	315,000
407070	Zoning Enforcement Fines	35,000	58,461	35,000	38,500
407080	I&M Enforcement Fines	1,012	9,515	-	-
407090	Administrative Fines, Civ	-	744	-	-
407100	Curfew Fines	8,800	3,961	8,800	8,800
407110	Parking Enforcement Fines	200,000	156,787	138,000	138,000
407120	Minor Tobacco Fines	12,000	5,595	9,000	9,000
Fines & Forfeitures Total		6,850,134	5,772,214	6,261,800	6,147,608
Investment Income					
408580	Miscellaneous Revenue	1,600,690	1,351,147	1,459,850	1,459,850
440010	Cash Pool Short-Term Interest	1,424,852	1,306,374	2,106,403	2,017,019
440020	Contribution of Interest From G.O. Bonds	-	(184,321)	-	-
440040	Other Short-Term Interest	589,035	1,612,887	1,217,034	916,034
440080	Unrealized Gains & Losses	-	182,065	-	-
Investment Income Total		3,614,577	4,268,152	4,783,287	4,392,903
Restricted Contributions					
430030	Restricted Contribution	2,721,483	2,721,543	3,000,267	3,178,745
450010	Contributions from Other Funds	644,661	862,570	6,180,110	622,203
Restricted Contributions Total		3,366,144	3,584,113	9,180,377	3,800,948
Transfers from Other Funds					
450040	Contribution from MOA Trust Fund	4,800,000	4,800,000	4,700,000	4,900,000
450080	Utility Revenue Distribution	6,786,180	6,786,180	6,018,491	6,037,000
Transfers from Other Funds Total		11,586,180	11,586,180	10,718,491	10,937,000
State Revenues					
405030	SOA Traffic Signal Reimbursement	1,695,820	1,756,690	1,756,690	1,756,690
405050	General Assistance	20,996,230	21,154,092	14,623,357	14,697,818
405060	Liquor Licenses	399,300	325,450	399,300	399,300
405070	Electric Co-Op Allocation	873,670	870,206	861,504	852,889
405130	Fisheries Tax	126,176	199,605	126,176	126,176
State Revenues Total		24,091,196	24,306,044	17,767,027	17,832,873
Federal Revenues					
405100	Other Federal Grant Revenue	41,300	56,500	41,300	41,300
405120	Build America Bonds (BABs) Subsidy	778,651	778,651	778,651	710,908
405140	National Forest Allocation	113,024	93,930	106,429	76,083
Federal Revenues Total		932,975	929,081	926,380	828,291
Other					
406600	Late Fees	10,000	20,670	10,000	10,000
408060	Other Collection Revenue	-	8,596	-	-
408090	Recycle Rebate	1,500	4,853	1,500	1,500
408380	Prior Year Expense Recovery	47,790	1,565,899	47,790	47,790
408390	Insurance Recoveries	-	2,258,155	41,500	41,500
408395	Claims & Judgments	-	17,744	-	-
408400	Criminal Rule 8 Collect Costs	327,670	255,963	327,670	327,670
408410	Lease State Land Conveyance	5,000	4,160	5,000	5,000
408420	Building Rental	90,000	111,099	90,000	133,000
408430	Amusement Surcharge	182,000	151,275	182,000	182,000
408440	ACPA Ticket Surcharge	339,613	474,231	339,813	339,813
408550	Cash Over & Short	-	690	-	-
408560	Appeal Receipts	1,000	1,360	1,000	1,000
460050	Gain/Loss Sale Property	-	(1,037)	-	-

2014 Proposed General Government Operating Budget

Revenue Distribution Summary

Revenue Account	Source	2012 Revised Budget	2012 Actuals	2013 Revised Budget	2014 Proposed Budget
460060	State Land Sales	10,000	3,052,300	10,000	10,000
460070	Other Property Sales	291,030	359,076	285,000	285,000
460080	Land Sales	580,832	200,925	735,000	735,000
Other Total		1,886,435	8,485,960	2,076,273	2,119,273
Summary					
Taxes - Property		241,646,689	255,571,220	253,218,733	260,086,732
Taxes - Other / PILT - In Tax Limit Calculation		55,650,252	59,643,779	59,851,465	62,549,970
Taxes - Other Outside Tax Limit Calculation		24,368,300	26,811,504	26,403,939	27,125,077
Payments in Lieu of Taxes (PILT)		868,334	1,737,028	1,810,445	1,846,654
Special Assessments		220,000	169,959	220,000	220,000
Licenses & Permits		8,890,307	10,390,319	9,336,385	10,039,429
Program Fees		29,419,488	29,753,088	29,150,151	24,688,454
Fines & Forfeitures		6,850,134	5,772,214	6,261,800	6,147,608
Investment Income		3,614,577	4,268,152	4,783,287	4,392,903
Restricted Contributions		3,366,144	3,584,113	9,180,377	3,800,948
Transfers from Other Funds		11,586,180	11,586,180	10,718,491	10,937,000
State Revenues		24,091,196	24,306,044	17,767,027	17,832,873
Federal Revenues		932,975	929,081	926,380	828,291
Other		1,886,435	8,485,960	2,076,273	2,119,273
Total Local, State & Federal Revenues		413,391,011	443,008,640	431,704,753	432,615,212

2012 Actuals exclude 460030 (9722)-Premium on Bond Sales and 460020 (9724)-Proceeds-Refunding Bonds

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2014 % of Total	2014 Proposed Distribution	2012 Revised Budget	2013 Revised Budget	2014 Proposed Budget
401010	Real Property Taxes (Excludes ASD)	54.28%	100.00%	219,466,512	228,752,761	234,837,827
401020	Personal Property Taxes (Excludes ASD)	5.84%	100.00%	22,180,177	24,465,972	25,248,905
401030	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.					
	101000-189110 Areawide General		55.44%	1,441,500	1,441,500	1,496,942
	104000-189120 Chugiak Fire SA		0.27%	7,000	7,000	7,269
	105000-189125 Glen Alps SA		0.06%	1,500	1,500	1,558
	106000-189130 Girdwood Valley SA		0.42%	11,000	11,000	11,423
	119000-189180 Chugiak/Birchwood/Eagle River Rural Road SA		1.27%	33,000	33,000	34,269
	131000-189220 Anchorage Fire SA		9.73%	253,000	253,000	262,731
	141000-189225 Anchorage Roads & Drainage SA		12.35%	321,000	321,000	333,346
	151000-189270 Anchorage Metro Police SA		16.15%	420,000	420,000	436,154
	161000-189275 Anchorage Parks & Recreation SA		3.65%	95,000	95,000	98,654
	162000-189280 Eagle River/Chugiak Parks&Rec SA		0.65%	17,000	17,000	17,654
	Total	0.62%	100.00%	2,600,000	2,600,000	2,700,000
401040	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.					
	101000-122200 Real Estate Services		96.12%	250,000	250,000	250,000
	101000-134600 Tax Billing		0.04%	100	100	100
	101000-189110 Areawide General		3.84%	10,000	10,000	10,000
	Total	0.06%	100.00%	260,100	260,100	260,100
401060	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles. Included in Tax Limit Calculation.					
	101000-189110 Areawide General		58.05%	5,109,040	6,559,244	6,559,244
	104000-189120 Chugiak Fire SA		0.18%	16,020	20,577	20,577
	105000-189125 Glen Alps SA		0.05%	4,603	5,912	5,912
	106000-189130 Girdwood Valley SA		0.26%	23,003	29,546	29,546
	119000-189180 Chugiak/Birchwood/Eagle River Rural Road SA		1.30%	114,144	146,611	146,611
	131000-189220 Anchorage Fire SA		10.05%	884,451	1,136,023	1,136,023
	141000-189225 Anchorage Roads & Drainage SA		13.34%	1,173,233	1,506,945	1,506,945
	151000-189270 Anchorage Metro Police SA		13.31%	1,170,849	1,503,883	1,503,883
	161000-189275 Anchorage Parks & Recreation SA		3.46%	304,657	391,312	391,312
	Total	2.61%	100.00%	8,800,000	11,300,053	11,300,053
401080	Tobacco Tax (AMC 12.40) Included in Tax Limit Calculation.					
	101000-189110 Areawide General	5.14%	100.00%	20,411,994	22,019,634	22,219,634
401090	Penalty/Interest Tobacco Tax 101000-189110 Areawide General	0.00%	100.00%	15,000	15,000	15,000
401100	Aircraft Tax Included in Tax Limit Calculation.					
	101000-189110 Areawide General	0.05%	100.00%	210,000	210,000	210,000

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2014 % of Total	2014 Proposed Distribution	2012 Revised Budget	2013 Revised Budget	2014 Proposed Budget
401110	Room Tax Revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.					
	101000-189110 Tourism and General Purpose		40.26%	8,676,684	9,554,069	9,681,562
	141000-189225 General Purpose i.e. Fur Rondy and Iditarod		1.00%	216,169	234,272	240,483
	161000-189275 General Purpose i.e. Tourism and Park Maintenance		0.67%	144,110	156,178	160,319
	202010-123010 Convention Center Room Tax		33.08%	7,630,439	7,288,496	7,955,219
	202020-123011 Convention Center Operating Reserve		24.99%	4,723,916	6,193,942	6,010,512
	202 Sub-Total		58.07%	12,354,355	13,482,438	13,965,731
	Total	5.56%	100.00%	21,391,318	23,426,957	24,048,095
401120	Penalty and Interest on Room Tax Taxes paid after due date.					
	101000-189110 Areawide General		45.48%	32,364	32,364	32,364
	202010-123010 Convention Center Room Tax		32.79%	23,330	23,330	23,330
	202020-123011 Convention Center Operating Reserve		21.73%	15,460	15,460	15,460
	Total	0.02%	100.00%	71,154	71,154	71,154
401130	Motor Vehicle Rental Tax Included in Tax Limit Calculation.					
	101000-189110 Areawide General	1.17%	100.00%	5,174,208	4,970,037	5,069,438
401140	Penalty and Interest on Motor Veh Rental Tax					
	101000-189110 Areawide General	0.01%	100.00%	30,728	30,728	30,728
402020	Payment in Lieu of Tax Private Revenue paid in lieu of taxes by private companies such as Cook Inlet Housing and Aurora Military Housing. Included in Tax Limit Calculation.					
	101000-189110 Areawide General	0.43%	100.00%	868,334	1,810,445	1,846,654
402030	Payment in Lieu of Tax State Revenue paid in lieu of taxes by the Alaska Housing Finance Corporation. Included in Tax Limit Calculation.					
	101000-189110 Areawide General	0.03%	100.00%	130,000	130,000	130,000
402040	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation.					
	101000-189110 Areawide General	0.15%	100.00%	650,000	664,746	670,290
403010	Assessments Revenue generated from costs assessed to property owners for road construction.					
	141000-767100 Special Assessments Anchorage Roads and Drainage	0.04%	100.00%	160,000	160,000	160,000

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2014 % of Total	2014 Proposed Distribution	2012 Revised Budget	2013 Revised Budget	2014 Proposed Budget
403020	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date. 141000-767100 Special Assessments Anchorage Roads and Drainage	0.01%	100.00%	60,000	60,000	60,000
404010	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations. 163000-192030 Building Inspection	0.02%	100.00%	76,000	80,000	108,000
404020	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces. 101000-124600 Transportation Inspection	0.06%	100.00%	257,600	257,600	257,600
404030	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification. 163000-192030 Building Inspection	0.00%	100.00%	10,000	10,000	10,000
404040	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses. 101000-124600 Transportation Inspection	0.00%	100.00%	16,000	16,000	16,000
404050	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire. 101000-124600 Transportation Inspection	0.00%	100.00%	15,000	15,000	15,000
404060	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications. 101000-102000 Clerk 163000-192030 Building Inspection Total		18.14% 81.86% 100.00%	58,700 230,000 288,700	58,700 200,000 258,700	68,700 310,000 378,700
404070	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses. 101000-124600 Transportation Inspection	0.00%	100.00%	500	500	500
404090	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee. 101000-192060 Land Use Plan Review 131000-342000 AFD Code Enforcement 163000-192040 Plan Review Total		13.02% 20.07% 66.90% 100.00%	234,000 450,000 1,366,506 2,050,506	284,000 450,000 1,450,000 2,184,000	292,000 450,000 1,500,000 2,242,000
404100	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage. 163000-192030 Building Inspection	0.74%	100.00%	2,834,240	3,134,240	3,200,000
404110	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed. 163000-192030 Building Inspection	0.05%	100.00%	200,000	200,000	215,000

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2014 % of Total	2014 Proposed Distribution	2012 Revised Budget	2013 Revised Budget	2014 Proposed Budget
404120	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits. 163000-192030 Building Inspection	0.15%	100.00%	679,000	630,000	640,000
404130	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits. 101000-192020 Land Use Enforcement 163000-192030 Building Inspection Total	0.01%	100.00%	38,000	38,500	44,125
404140	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits. 101000-192080 Right-of-Way	0.20%	100.00%	630,000	750,000	847,800
404150	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification. 163000-192030 Building Inspection	0.14%	100.00%	440,000	475,000	614,400
404160	Mobile Home Inspection Fees Fees associated with annual code compliance inspection. 163000-192030 Building Inspection	0.00%	100.00%	3,000	4,000	3,500
404180	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Records office. 101000-190400 Land Use Review & Addressing	0.00%	100.00%	6,000	6,000	6,750
404210	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses. 101000-225000 HHS Animal Care & Control	0.06%	100.00%	274,495	274,495	274,495
404220	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc. 101000-134200 Revenue Management 101000-190200 Physical Planning 101000-190300 Zoning & Planning 101000-190400 Land Use Review & Addressing 101000-211000 Health/Human Svcs Admin 101000-732400 Watershed Management 101000-781000 Traffic Engineering 101000-788000 Safety & Signals 101000-789000 Signal Maintenance 101000-192025 Code Abatement 163000-192090 Code Abatement Total	0.06%	100.00%	245,350	257,350	258,044
405030	SOA Traffic Signal Reimbursement 101000-785000 Paint & Signs 101000-787000 Signals 101000-789000 Signal Maintenance 129000-747200 Eagle River Street Lighting SA 141000-747000 Street Lighting Total	0.41%	100.00%	1,695,820	1,756,690	1,756,690
405050	General Assistance Revenue received from the State of Alaska (SOA) for general and PERS assistance. 101000-189110 Areawide General, General Assistance	3.40%	100.00%	20,996,230	14,623,357	14,697,818
405060	Liquor Licenses					

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

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	Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.					
	151000-189270 Anchorage Metro Police SA	0.09%	100.00%	399,300	399,300	399,300
405070	Electric Co-op Allocation					
	Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the municipality in which the revenues were earned.					
	101000-189110 Areawide General		58.54%	511,483	504,361	499,317
	104000-189120 Chugiak Fire SA		0.19%	1,627	1,604	1,588
	105000-189125 Glen Alps SA		0.05%	458	452	447
	106000-189130 Girdwood Valley SA		0.26%	2,310	2,278	2,255
	131000-189220 Anchorage Fire SA		10.28%	89,785	88,535	87,650
	141000-189225 Anchorage Roads & Drainage SA		13.49%	117,883	116,241	115,079
	151000-189270 Anchorage Metro Police SA		13.67%	119,473	117,809	116,631
	161000-189275 Anchorage Parks & Recreation SA		3.51%	30,651	30,224	29,922
	Total	0.20%	100.00%	873,670	861,504	852,889
405100	Other Federal Grant Revenue					
	Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commnt; grant funds to assist with trails maintenance.					
	101000-105000 Equal Rights Commission	0.01%	100.00%	41,300	41,300	41,300
405120	Build America Bonds (BABs) Subsidy					
	101000-121036 Muni Mgr Debt Service Fund 101		9.82%	76,449	76,449	69,798
	101000-353000 AFD Emergency Medical Services		0.18%	-	-	1,293
	101000-611000 Transit Administration		0.18%	2,789	2,789	1,254
	131000-352000 Anchorage Fire & Rescue		5.32%	41,438	41,438	37,833
	141000-767100 Special Assessments		78.87%	614,087	614,087	560,661
	Anchorage Roads and Drainage					
	161000-551000 Muni Mgr Debt Service Fund 101		5.64%	43,888	43,888	40,069
	Total	0.16%	100.00%	778,651	778,651	710,908
405130	Fisheries Tax					
	Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.					
	101000-189110 Areawide General	0.03%	100.00%	126,176	126,176	126,176
405140	National Forest Allocation					
	141000-189225 Anchorage Roads & Drainage SA	0.02%	100.00%	113,024	106,429	76,083
406010	Land Use Permits					
	Fees associated with the issuance of land use permits.					
	101000-192060 Land Use Plan Review		97.03%	108,000	100,000	163,125
	221000-122100 Heritage Land Bank		2.97%	5,000	5,000	5,000
	Total	0.04%	100.00%	113,000	105,000	168,125

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2014 % of Total	2014 Proposed Distribution	2012 Revised Budget	2013 Revised Budget	2014 Proposed Budget
406020	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.					
	101000-732200 Survey		1.06%	-	7,560	7,560
	101000-732300 ROW Land Acquisition		0.51%	-	3,650	3,650
	101000-732400 Watershed Management		34.31%	235,000	244,610	244,610
	101000-191000 Private Development		61.02%	400,000	323,640	435,000
	101000-192080 Right-of-Way		0.00%	-	11,340	-
	101000-787000 Signals		0.34%	-	2,440	2,440
	101000-788000 Safety & Signals		1.18%	-	8,380	8,380
	101000-789000 Signal Maintenance		0.71%	-	5,080	5,080
	141000-743000 Street Maintenance Operations		0.87%	-	6,170	6,170
	163000-192040 Plan Review		0.00%	-	2,130	-
	Total	0.16%	100.00%	635,000	615,000	712,890
406030	Site Plan Review Fee Fees associated with impacts of building permits.					
	101000-192060 Land Use Plan Review		5.66%	-	-	1,500
	101000-788000 Safety & Signals		94.34%	25,000	25,000	25,000
	Total	0.01%	100.00%	25,000	25,000	26,500
406050	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).					
	101000-190300 Zoning and Subdivision Plats		93.08%	320,000	310,000	336,375
	101000-732200 Survey		6.92%	25,000	25,000	25,000
	Total	0.08%	100.00%	345,000	335,000	361,375
406060	Zoning Fees Fees assessed for rezoning and conditional use applications.					
	101000-190300 Zoning and Subdivision Plats		92.45%	400,000	400,000	426,938
	101000-190400 Land Use Review & Addressing		7.55%	32,000	31,000	34,875
	Total	0.11%	100.00%	432,000	431,000	461,813
406080	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases.					
	101000-122200 Real Estate Services		61.05%	297,600	342,600	342,600
	101000-710500 Facility Maintenance		20.31%	93,000	113,949	113,949
	106000-746000 Street Maint Girdwood		0.53%	2,000	3,000	3,000
	131000-360000 AFD Training Center		9.80%	55,000	55,000	55,000
	162000-555100 Eagle River/Chugiak Parks		1.18%	6,600	6,600	6,600
	221000-122100 Heritage Land Bank		7.13%	40,000	40,000	40,000
	Total	0.13%	100.00%	494,200	561,149	561,149
406090	Pipeline in ROW Fees Permit costs for pipelines crossing Municipal land					
	221000-122100 Heritage Land Bank	0.03%	100.00%	144,000	144,000	144,000
406110	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.					
	101000-190200 Physical Planning		42.55%	1,000	1,000	1,000
	101000-190400 Land Use Review & Addressing		38.30%	600	900	900
	163000-192030 Building Inspection		19.15%	2,000	1,000	450
	Total	0.00%	100.00%	3,600	2,900	2,350
406120	Rezoning Inspections Fees charged for rezoning inspections					
	101000-192020 Land Use Enforcement	0.01%	100.00%	38,000	44,000	49,500

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2014 % of Total	2014 Proposed Distribution	2012 Revised Budget	2013 Revised Budget	2014 Proposed Budget
406130	Appraisal Appeal Fees Fees charged for appeals on assessed properties. 101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000
406160	Clinic Fees Revenue generated from clinic visits, treatment and immunizations services. 101000-245000 HHS Disease Prevention & Contr	0.02%	100.00%	56,000	81,000	81,000
406170	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations. 101000-235000 HHS Child/Adult Care Licensing Program Not in Use- HHS Vehicle Inspection Program 101000-256000 HHS Environmental Sanitation 101000-192050 On Site Water/Wastewater Total		1.90% 0.00% 60.17% 37.93% 0.30%	25,000 1,815 737,210 400,000 1,164,025	25,000 - 737,210 460,000 1,222,210	25,000 - 792,210 499,410 1,316,620
406180	Reproductive Health Fees Revenue generated from clinic and other services related to Reproductive Health. 101000-246000 HHS Reproductive Health Clinic	0.08%	100.00%	332,840	362,840	362,840
406220	Transit Advertising Fees Fees for advertising posted on Public Transit coaches. 101000-613000 Transit Marketing/Customer Serv	0.09%	100.00%	306,000	402,000	402,000
406230	Transit Spec Service Fees Fees collected from agencies for special event transportation services 101000-622000 Transit Operations	0.00%	100.00%	6,760	6,760	6,760
406240	Transit Token Sale Fares collected from passengers of the fixed route system for the sales of trip tokens 101000-613000 Transit Marketing/Customer Service 101000-622000 Transit Operations Total		0.00% 100.00% 0.01%	23,030 52,870 75,900	23,030 52,870 75,900	- 52,870 52,870
406250	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes 101000-613000 Transit Marketing/Customer Service 101000-622000 Transit Operations Total		5.53% 94.47% 0.64%	131,150 2,035,120 2,166,270	131,150 2,035,120 2,166,270	154,180 2,635,120 2,789,300
406260	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash 101000-613000 Transit Marketing/Customer Service 101000-622000 Transit Operations Total		12.68% 87.32% 0.43%	236,030 1,624,857 1,860,887	236,030 1,624,857 1,860,887	236,030 1,624,857 1,860,887
406280	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs. 106000-558000 Girdwood Parks & Recreation 161000-560300 Anchorage Recreation Programs 162000-555100 Eagle River/Chugiak Parks Total		2.71% 52.07% 45.21% 0.05%	6,000 149,270 100,000 255,270	6,000 49,270 100,000 155,270	6,000 115,170 100,000 221,170
406290	Sport and Park Activities					

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

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	Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.					
	101000-121034 O'Malley Golf Course		15.77%	70,000	70,000	70,000
	161000-560200 Anchorage Recreation Facilities		69.59%	359,000	209,000	309,000
	161000-560300 Anchorage Recreation Programs		2.25%	10,000	10,000	10,000
	162000-555000 Eagle River/Chugiak Park Facilities		1.80%	8,000	8,000	8,000
	162000-555100 Eagle River/Chugiak Parks		10.59%	32,000	32,000	47,000
	Total	0.10%	100.00%	479,000	329,000	444,000
406300	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.					
	161000-560400 Anchorage Aquatics		70.59%	774,935	724,935	599,935
	162000-555200 Eagle River/Chugiak Pool		29.41%	250,000	250,000	250,000
	Total	0.20%	100.00%	1,024,935	974,935	849,935
406310	Camping Fees Revenue generated from operation of the Centennial Park and Lions camper areas.					
	161000-560200 Anchorage Recreation Facilities	0.02%	100.00%	75,000	75,000	75,000
406320	Library Non-Resident Fee					
	101000-537200 Library Circulation	0.00%	100.00%	1,500	1,500	1,500
406330	Park Land & Operations Fees collected from permits for park land use - picnic shelters, fields, trails , right- a-way, and processing community work service and sale of flowers.					
	161000-550100 Parks & Recreation Admin		3.13%	13,000	13,000	13,000
	161000-550400 Park Property Management		2.41%	10,000	10,000	10,000
	161000-550600 Horticulture		24.90%	75,750	103,320	103,320
	161000-550800 Community Work Service		10.85%	45,000	45,000	45,000
	161000-560200 Anchorage Recreation Facilities		50.27%	208,570	208,570	208,570
	161000-560300 Anchorage Recreation Programs		8.44%	70,000	70,000	35,000
	Total	0.10%	100.00%	422,320	449,890	414,890
406340	Golf Fees					
	161000-560300 Anchorage Recreation Programs	0.00%	100.00%	36,900	36,900	21,000
406350	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.					
	101000-537100 Library Adult Services	0.00%	100.00%	2,500	1,200	1,200
406380	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.					
	101000-353000 AFD Emergency Medical Service	1.75%	100.00%	5,585,000	6,085,000	7,585,000
406400	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.					
	131000-371000 AFD Data Systems Management	0.03%	100.00%	116,493	116,493	116,493
406410	Hazardous Waste Fees					
	131000-342000 AFD Code Enforcement	0.03%	100.00%	121,500	121,500	121,500
406420	Billings for Fire Inspections					
	131000-342000 AFD Code Enforcement	0.05%	100.00%	225,000	225,000	225,000
406440	Cemetery Fees Fees for burial, disinterment and grave use permits.					

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

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	101000-271000 HHS Anchorage Memorial Cemet	0.06%	100.00%	244,800	250,000	250,000
406450	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.					
	101000-192080 Right-of-Way		44.44%	10,000	6,000	4,000
	607000-147100 IT GIS Support		55.56%	5,000	5,000	5,000
	Total	0.00%	100.00%	15,000	11,000	9,000
406480	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137) Moved from GG to Special Revenue Fund 211 in 2014					
	101000-319500 AFD E-911 Operations, Areawide		0.00%	-	833,480	-
	Not in Use- AFD Communications		0.00%	987,195	-	-
	101000-487000 APD E-911 Operations, Areawide		0.00%	5,979,601	5,845,641	-
	Total	0.00%	0.00%	6,966,796	6,679,121	-
406490	DWI Impound/Admin Fees					
	101000-115200 Criminal Law		53.35%	680,000	600,000	526,555
	101000-142300 Reprographics		0.05%	500	500	500
	151000-462400 APD Patrol Staff		46.60%	605,174	530,000	460,000
	Total	0.23%	100.00%	1,285,674	1,130,500	987,055
406500	Police Services Revenues generated from police services provided to outside agencies					
	151000-460500 APD Reimbursed Costs	0.10%	100.00%	850,000	450,000	450,000
406510	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.					
	101000-225000 HHS Animal Care & Control	0.06%	100.00%	251,435	251,435	251,435
406520	Animal Drop-Off Fees					
	101000-225000 HHS Animal Care & Control	0.01%	100.00%	24,000	24,000	24,000
406530	Incarceration Expense Recovery					
	151000-462400 APD Patrol Staff	0.11%	100.00%	484,700	490,000	490,000
406550	Address Fees Fees received from the public for specific street addresses.					
	101000-190400 Land Use Review & Addressing	0.01%	100.00%	28,000	29,000	37,125
406560	Service Fees - School District Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.					
	101000-122200 Real Estate Services		0.13%	1,000	1,000	1,000
	101000-722100 Public Art		5.09%	40,000	40,000	40,000
	161000-560200 Anchorage Recreation Facilities		5.67%	44,600	44,600	44,600
	161000-560400 Anchorage Aquatics		42.59%	325,000	325,000	335,000
	164000-131300 Public Finance & Investment		46.53%	366,000	366,000	366,000
	Total	0.18%	100.00%	776,600	776,600	786,600
406570	Micro-Fiche Fees					
	101000-135100 Property Appraisal	0.00%	100.00%	2,000	2,000	2,000

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

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406580	Copier Fees					
	Revenue generated from coin operated copiers.					
	101000-102000 Clerk		0.53%	200	200	200
	101000-135100 Property Appraisal		1.82%	680	680	680
	101000-190200 Physical Planning		3.74%	1,400	1,400	1,400
	101000-187100 Class & Empl Services Admin		0.40%	150	150	150
	101000-536400 Branch Libraries		24.04%	6,000	3,000	9,000
	101000-537100 Library Adult Services		40.07%	23,000	10,000	15,000
	163000-192030 Building Inspection		29.39%	3,000	6,000	11,000
	Total	0.01%	100.00%	34,430	21,430	37,430
406600	Late Fees					
	Late payment penalty on miscellaneous accounts receivable					
	101000-134200 Revenue Management	0.00%	100.00%	10,000	10,000	10,000
406610	Computer Time Fees					
	101000-132300 Payroll		90.91%	1,000	1,000	1,000
	101000-135100 Property Appraisal		9.09%	100	100	100
	Total	0.00%	100.00%	1,100	1,100	1,100
406620	Reimbursed Cost					
	Reimbursement for various products and services including legal transcripts and tapes, Police accident reports and tax billing information.					
	101000-102000 Clerk		0.03%	800	800	800
	101000-115200 Criminal Law		0.36%	10,000	10,000	10,000
	101000-115450 Municipal Attorney		10.01%	280,000	280,000	280,000
	101000-122200 Real Estate Services		0.54%	15,000	15,000	15,000
	101000-132200 Central Accounting		0.34%	9,600	9,600	9,600
	101000-132300 Payroll		0.11%	3,000	3,000	3,000
	101000-134200 Revenue Management		13.74%	280,554	337,054	384,554
	101000-134600 Tax Billing		18.08%	505,800	505,800	505,800
	101000-142300 Reprographics		0.18%	5,000	5,000	5,000
	101000-710500 Facility Maintenance		0.00%	100	100	100
	101000-187100 Class & Empl Services Admin		4.34%	91,300	121,300	121,300
	101000-138100 Purchasing Services		3.75%	105,000	105,000	105,000
	101000-121032 Egan Convention Center		0.54%	15,170	15,170	15,170
	101000-613000 Transit Marketing/Customer Service		16.83%	376,000	471,000	471,000
	101000-722100 Public Art		0.71%	104,000	20,000	20,000
	101000-191000 Private Development		2.32%	40,000	50,000	65,000
	101000-774000 M&O Communications		0.07%	2,000	2,000	2,000
	101000-789000 Signal Maintenance		2.50%	70,000	70,000	70,000
	119000-744900 Chugiak/Birchwood/Eagle River Rural Road SA		0.89%	15,460	25,000	25,000
	141000-743000 Street Maintenance Operations		0.00%	11,500	-	-
	141000-747000 Street Lighting		0.00%	30,000	-	-
	151000-411100 Chief of Police		2.15%	56,094	58,507	60,203
	151000-460500 APD Reimbursed Costs		7.15%	215,000	200,000	200,000
	151000-462400 APD Patrol Staff		0.09%	-	2,400	2,400
	151000-483100 APD Crime Laboratory		0.25%	6,800	7,100	7,100
	151000-483300 APD Property & Evidence		0.06%	1,800	1,800	1,800
	151000-484200 APD Records		3.75%	66,020	105,000	105,000
	162000-555100 Eagle River/Chugiak Parks		0.93%	26,002	26,002	26,002
	164000-131300 Public Finance & Investment		10.19%	285,228	285,228	285,228
	221000-122100 Heritage Land Bank		0.07%	2,000	2,000	2,000
	Total	0.65%	100.00%	2,629,228	2,733,861	2,798,057
406640	Parking Garages & Lots					
	101000-189110 Areawide General	0.00%	100.00%	1,000	1,000	1,000

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2014 % of Total	2014 Proposed Distribution	2012 Revised Budget	2013 Revised Budget	2014 Proposed Budget
406660	Lost Book Reimbursement Reimbursement for lost books and library materials.					
	101000-536400 Branch Libraries		8.00%	4,000	2,000	2,000
	101000-537200 Library Circulation		92.00%	40,000	20,000	23,000
	Total	0.01%	100.00%	44,000	22,000	25,000
407010	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.					
	151000-462400 APD Patrol Staff	0.34%	100.00%	1,905,464	1,700,000	1,464,882
407020	SOA Trial Court Fines					
	151000-462400 APD Patrol Staff	0.60%	100.00%	2,100,000	1,950,000	2,610,715
407030	Library Book Fines Revenue generated from fines on overdue books and materials.					
	101000-536400 Branch Libraries		29.05%	65,000	40,000	43,000
	101000-537200 Library Circulation		70.95%	150,000	100,000	105,000
	Total	0.03%	100.00%	215,000	140,000	148,000
407040	APD Counter Fines					
	151000-462400 APD Patrol Staff	0.24%	100.00%	1,884,428	1,600,000	1,048,711
407050	Other Fines and Forfeitures Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations					
	101000-124600 Transportation Inspection		1.37%	5,000	5,000	5,000
	101000-225000 HHS Animal Care & Control		8.47%	31,000	31,000	31,000
	151000-462400 APD Patrol Staff		90.16%	136,430	330,000	330,000
	Total	0.08%	100.00%	172,430	366,000	366,000
407060	Pre-Trial Diversion					
	101000-115200 Criminal Law	0.07%	100.00%	315,000	315,000	315,000
407070	Zoning Enforcement Fines					
	101000-192020 Land Use Enforcement		90.91%	35,000	35,000	35,000
	101000-192080 Right-of-Way		9.09%	-	-	3,500
	Total	0.01%	100.00%	35,000	35,000	38,500
407100	Curfew Fines					
	151000-462400 APD Patrol Staff	0.00%	100.00%	8,800	8,800	8,800
407110	Parking Enforcement Fine					
	101000-467000 APD Parking Enforcement	0.03%	100.00%	200,000	138,000	138,000
407120	Minor Tobacco Fines					
	151000-462400 APD Patrol Staff	0.00%	100.00%	12,000	9,000	9,000
408090	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused					
	101000-785000 Paint & Signs	0.00%	100.00%	1,500	1,500	1,500
408380	Prior Year Expense Recovery					
	101000-189110 Area-wide General	0.01%	100.00%	47,790	47,790	47,790
408390	Insurance Recoveries					
	141000-743000 Street Maintenance Operations		27.71%	-	11,500	11,500
	141000-747000 Street Lighting		72.29%	-	30,000	30,000
	Total	0.01%	100.00%	-	41,500	41,500
408400	Criminal Rule 8 Collect Costs					
	151000-462400 APD Patrol Staff	0.08%	100.00%	327,670	327,670	327,670
408410	Lease State Land Conveyance					

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2014 % of Total	2014 Proposed Distribution	2012 Revised Budget	2013 Revised Budget	2014 Proposed Budget
	Revenue generated from the lease of land conveyed to the Municipality by the State.					
	221000-122100 Heritage Land Bank	0.00%	100.00%	5,000	5,000	5,000
408420	Building Rental					
	Auditorium and meeting room rental fees.					
	101000-535500 Library Administration		97.74%	90,000	90,000	130,000
	101000-536400 Branch Libraries		2.26%	-	-	3,000
	Total	0.03%	100.00%	90,000	90,000	133,000
408430	Amusement Surcharge					
	Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.					
	101000-121033 Sullivan Sports Arena	0.04%	100.00%	182,000	182,000	182,000
408440	ACPA Ticket Surcharge					
	\$1 surcharge on PAC event tickets.					
	301000-121035 PAC Surcharge Revenue Bond	0.08%	100.00%	339,613	339,813	339,813
408560	Appeal Receipts					
	Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.					
	101000-102000 Clerk	0.00%	100.00%	1,000	1,000	1,000
408570	Sale of Contractor Specifications					
	Revenue generated from the sale of contract specifications.					
	101000-138100 Purchasing Services	0.00%	100.00%	4,500	4,500	4,500
408580	Miscellaneous Revenue					
	101000-138100 Purchasing Services		10.96%	160,000	160,000	160,000
	101000-225000 HHS Animal Care & Control		0.00%	50	50	50
	101000-538200 Library Circulation		0.34%	5,000	5,000	5,000
	119000-744900 Chugiak/Birchwood/Eagle River Rural Road SA		0.11%	1,600	1,600	1,600
	151000-462400 APD Patrol Staff		4.06%	65,800	59,200	59,200
	151000-474000 APD Drug Enforcement		0.96%	19,000	14,000	14,000
	151000-483400 APD Impounds		1.71%	31,740	25,000	25,000
	151000-483500 APD Communications Center		6.85%	200,000	100,000	100,000
	151000-484200 APD Records		1.03%	37,500	15,000	15,000
	164000-131300 Public Finance & Investment		73.98%	1,080,000	1,080,000	1,080,000
	Total	0.34%	100.00%	1,600,690	1,459,850	1,459,850
430030	Restricted Contributions					
	101000-106000 Internal Audit		3.77%	-	103,056	119,878
	151000-462300 APD School Resources		96.23%	2,721,483	2,897,211	3,058,867
	Total	0.73%	100.00%	2,721,483	3,000,267	3,178,745

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2014 % of Total	2014 Proposed Distribution	2012 Revised Budget	2013 Revised Budget	2014 Proposed Budget
440010	Cash Pool Short-Term Interest					
	Accrued interest earned on investments.					
	101000-189110 Areawide General		25.23%	359,426	531,351	508,803
	104000-189120 Chugiak Fire SA		2.15%	30,574	45,198	43,280
	105000-189125 Glen Alps SA		0.36%	5,152	7,616	7,293
	106000-189130 Girdwood Valley SA		0.48%	6,780	10,022	9,597
	111000-189140 Birchtree/Elmore LRSA		0.24%	3,369	4,981	4,770
	112000-189145 Campbell Airstrip LRSA		0.23%	3,208	4,742	4,541
	113000-189150 Valli Vue Estates LRSA		0.79%	11,319	16,734	16,024
	114000-189155 Skyranch LRSA		0.19%	2,643	3,908	3,742
	115000-189160 Upper Grover LRSA		0.06%	881	1,302	1,247
	116000-189165 Ravenwood LRSA		0.03%	397	586	561
	117000-189170 Mt. Park Estates LRSA		0.11%	1,540	2,276	2,179
	118000-189175 Mt. Park/Robin Hill LRSA		0.17%	2,469	3,650	3,495
	119000-189180 Chugiak/Birchwood/Eagle River		0.98%	13,922	20,582	19,709
	123000-189195 Lakehill LRSA		0.10%	1,365	2,018	1,932
	124000-189200 Totem LRSA		0.07%	1,063	1,572	1,505
	125000-189205 Paradise Valley LRSA		0.00%	61	89	85
	129000-189215 Eagle River Street Light SA		0.47%	6,766	10,003	9,579
	131000-189220 Anchorage Fire SA		11.47%	163,377	241,525	231,276
	141000-189225 Anchorage Roads & Drainage		27.52%	392,098	579,649	555,052
	142000-189230 Talus West LRSA		0.29%	4,190	6,194	5,931
	143000-189235 Upper O'Malley LRSA		0.84%	11,951	17,667	16,917
	144000-189240 Bear Valley LRSA		0.06%	800	1,182	1,132
	145000-189245 Rabbit Creek View/Heights		0.05%	754	1,114	1,067
	146000-189250 Villages Scenic Parkway LRSA		0.02%	269	398	381
	147000-189255 Sequoia Estates LRSA		0.20%	2,905	4,294	4,112
	148000-189260 Rockhill LRSA		0.22%	3,154	4,663	4,465
	149000-189265 South Goldenview RRSA		0.10%	1,365	2,018	1,932
	151000-189270 Anchorage Metro Police SA		0.23%	3,262	4,822	4,617
	161000-189275 Anchorage Parks & Recreation		7.49%	106,694	157,728	151,035
	162000-189280 Eagle River/Chugiak Parks&Rec SA		3.89%	55,358	81,837	78,364
	164000-131300 Public Finance & Investment		1.01%	14,390	21,279	20,377
	221000-122100 Heritage Land Bank		0.04%	578	854	818
	221000-122150 Land Trust Reserve		1.12%	16,022	23,687	22,682
	602000-124800 Self-Insurance		13.81%	196,750	290,862	278,519
	Total	0.47%	100.00%	1,424,852	2,106,403	2,017,019
440040	Other Short-Term Interest					
	Interest earned on other than cash-pool deposits.					
	101000-189110 Areawide General		57.93%	345,222	711,283	530,683
	131000-189220 Anchorage Fire SA		11.50%	82,479	144,430	105,300
	141000-189225 Anchorage Roads & Drainage		8.84%	38,773	111,100	81,000
	151000-189270 Anchorage Metro Police SA		13.26%	43,706	166,650	121,500
	161000-189275 Anchorage Parks & Recreation		1.77%	19,504	22,220	16,200
	164000-131300 Public Finance & Investment		3.93%	34,000	36,000	36,000
	602000-124800 Self-Insurance		2.77%	25,351	25,351	25,351
	Total	0.21%	100.00%	589,035	1,217,034	916,034

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2014 % of Total	2014 Proposed Distribution	2012 Revised Budget	2013 Revised Budget	2014 Proposed Budget
450010	Contributions from Other Funds					
	Contributions received from other municipal funds.					
	101000-190200 Physical Planning		0.00%	-	124,000	-
	101000-353000 AFD Emergency Medical Services		0.00%	-	371,029	-
	101000-189110 Areawide General		0.00%	-	2,545,688	-
	119000-189180 Chugiak/Birchwood/Eagle River Rural Road SA		15.52%	96,550	96,550	96,550
	131000-351000 AFD Operations Management		0.00%	-	28,971	-
	131000-352000 Anchorage Fire & Rescue		0.00%	48,111	1,225,000	-
	131000-360000 AFD Training Center		0.00%	-	175,000	-
	131000-370000 AFD Office of Fire Chief		0.00%	-	100,000	-
	151000-482300 APD Backgrounds		0.00%	-	80,000	-
	151000-482400 APD Training		0.00%	-	126,000	-
	151000-484300 APD Resource Management		0.00%	-	294,000	-
	202010-123010 Convention Center Room Tax		84.48%	500,000	523,872	525,653
	607000-145600 IT SAP		0.00%	-	450,000	-
	607000-147300 IT Projects & Procurement		0.00%	-	40,000	-
	Total	0.14%	100.00%	644,661	6,180,110	622,203
450040	Contribution from MOA Trust Fund					
	101000-189110 Areawide General	1.13%	100.00%	4,800,000	4,700,000	4,900,000
450060	MUSA/MESA-Contrib/Non-Contrib Plant Municipal Utility Service Assessment (MUSA)/ Municipal Enterprise Service Assessment (MESA). Included in Tax Limit Calculation.					
	101000-189110 Areawide General	4.84%	100.00%	18,206,435	18,575,914	20,954,713
450070	1.25% Gross Receipts Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation.					
	101000-189110 Areawide General	0.46%	100.00%	2,067,615	1,981,081	1,995,842
450080	Utility Revenue Distribution Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution (ref AMC Section 26.10.065).					
	101000-189110 Areawide General	1.40%	100.00%	6,786,180	6,018,491	6,037,000
460060	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.					
	221000-122100 Heritage Land Bank	0.00%	100.00%	10,000	10,000	10,000
460070	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.					
	101000-622000 Transit Operations		3.51%	10,000	10,000	10,000
	151000-462400 APD Patrol Staff		63.16%	176,950	180,000	180,000
	151000-483300 APD Property & Evidence		5.26%	24,080	15,000	15,000
	151000-483400 APD Impounds		28.07%	80,000	80,000	80,000
	Total	0.07%	100.00%	291,030	285,000	285,000
460080	Land Sales Revenue generated from sale of Municipal land.					
	101000-122200 Real Estate Services		45.58%	180,832	335,000	335,000
	221000-122100 Heritage Land Bank		54.42%	400,000	400,000	400,000
	Total	0.17%	100.00%	580,832	735,000	735,000

2014 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2014 % of Total	2014 Proposed Distribution	2012 Revised Budget	2013 Revised Budget	2014 Proposed Budget
9151	Emission Certificate Fee Fees charged for the sale of emission inspection certificates. Not in Use- HHS Vehicle Inspection Program	0.00%	0.00%	52,916	-	-
9210	Fines & Forfeitures Not in Use- Building Inspection	0.00%	0.00%	1,000	-	-
9219	I & M Enforcement Fines Not in Use- HHS Vehicle Inspection Program	0.00%	0.00%	1,012	-	-
9419	Vehicle Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station. Not in Use- HHS Vehicle Inspection Program	0.00%	0.00%	325	-	-
Federal, State, Local Revenues Total		100.00%		413,391,011	431,704,753	432,615,212