

## Capital Overview

The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

|                                |                |
|--------------------------------|----------------|
| Land                           | Capitalize All |
| Buildings                      | > \$100,000    |
| Building Improvements          | > \$50,000     |
| Land Improvements              | > \$50,000     |
| Machinery & Equipment          | > \$5,000      |
| Vehicles                       | > \$5,000      |
| Office Furniture and Fixtures  | > \$5,000      |
| Computer Software and Hardware | > \$1,000      |
| Infrastructure                 | > \$1,000,000  |
| Library Collections            | Capitalize All |
| Art Objects                    | Capitalize All |

### Project Budget

The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies projects and funding sources for the upcoming fiscal year; and
- Capital Improvement Plan (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

### Planning Process

The Office of Management and Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project, the CIB lists its scope, funding source, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect his priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

In order to get to that final budget, the Mayor's priorities are communicated to departments and a survey is distributed to local community councils who prioritize projects as well as identify other needs. The departments also review projects previously included in the six-year CIP. This combined input is reflected in the draft reviewed by the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP and are sent to the Assembly as the proposed CIB and proposed CIP.

## **Approval Process**

---

The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP. This summary is high-level and includes the total of the projects by department, year, and funding source (AMC 6.10.040);
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (AMC 6.10.040 Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings also are required, which are held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The final adoption of the capital budgets is in November or 30 days prior to the end of the fiscal year (AMC 6.10.040).

**Municipality of Anchorage**  
**2014 Capital Improvement Budget (CIB)**  
**2014-2019 Capital Improvement Program (CIP)**  
**Budget Preparation Calendar (Preliminary)**

| <b>Action</b>   | <b>Date</b> |
|---|-------------|
| Distribute Community Council Surveys  | April 17    |
| Community Council surveys due to OMB  | June 1      |
| Capital rollover in TeamBudget  | June 24     |
| OMB distributes initial funding guidance and priorities to departments  | July 8      |
| OMB conduct budget overview to departments  | July 11     |
| Dept finalize project entry in TeamBudget (date factor - legislative grants bill comes out in June)   | July        |
| Departments submit changes to 2014 - 2019 CIP and 2019 additions. Close TeamBudget.   | July 31     |
| Utilities / enterprise submit CIB / CIP   | Aug 2       |
| Mayor's preliminary review - meet with depts  | August      |
| Departments review proposed capital budget  | August      |
| Mayor's Final Decision on CIB / CIP   | Aug 28      |
| OMB delivers 120-day submission to Assembly   | Sept 3      |
| <i>AMC 6.10.040 Submittal and adoption of municipal operating and capital budget.</i>   |             |
| <i>A. At least 120 days before the end of the fiscal year the Mayor shall submit to the Assembly the following:</i>   |             |
| <i>1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.</i>   |             |
| Preparation of final CIB / CIP narratives & data presentations  | Sept 3 - 13 |
| OMB completes GG Proposed CIB / CIP Book, AR, AM, AO & 6-Year Plan AR   | Sept 18     |
| OMB submit budget to Assembly   | Oct 2       |
| <i>Section 13.03. Operating and capital budget. At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly a proposed operating and capital budget for the next fiscal year.</i>   |             |
| OMB presents CIB/CIP to Planning & Zoning Commission for recommendations  | Oct         |
| Formal introduction of CIB / CIP ordinance & resolution   | Oct 8       |
| Introduction of Mayor's budget to assembly  |             |
| Assembly work session - 2013 overview/departments presentations   | Oct 11      |
| Assembly work session - Capital/Enterprises   | Oct 18      |
| Public Hearing #1 (proposed date)   | Oct 22      |
| <i>Section 13.04. Budget hearing. The assembly shall hold at least two public hearings on the proposed operating and capital budget for the next fiscal year, including one hearing at least 21 days after the budget is submitted to the assembly, and one hearing at least seven but not more than 14 days prior to the adoption of the budget.</i> |             |
| Public Hearing #2 (proposed date)   | Nov 5       |
| Assembly work session - Assembly amendments (proposed date)   | Nov 15      |
| Assembly adoption CIB / CIP (proposed date)   | Nov 19      |
| <i>AMC 6.10.040 Submittal and adoption of municipal operating and capital budget.</i>   |             |
| <i>B. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the municipality.</i>   |             |

## **Funding Sources**

---

**General Obligation (GO) Bonds** - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold; re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

A goal of the Mayor is to not increase the overall amount of the Municipality's general obligation debt. To that end, the total of any proposed bond package can't exceed the amount of debt being retired in any one year.

See page 6 for history of voter approved GO bonds.

**State Grants** - Requests for state funding are included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

See page 7 for history of State legislative grants awarded to the Municipality.

**Federal grants** - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

**Other** - Other funding sources include mill levy and operating contributions that are approved in the Municipality's operating budget and are available as early as January. Also, capital/master lease, inter-fund loans, or donations are typical in this category. These types of funding are used when projects do not qualify within the stated above funding criteria or have been exhausted. If the project is approved, the assembly will decide on the terms and rates for the loans at the appropriation.

## **Operations and Maintenance (O&M)**

---

Capital investments may generate operating costs and these costs are often times absorbed within the operating budget as on-going. However, these costs may reduce or increase as decisions and actions regarding the control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating cost. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.

The Assembly will determine which capital projects will have a significant impact on the general operating budget. Voter approval is required for capital project at the general or special election on a ballot proposition that sets forth information on estimated construction, O&M, of the project to be added to the tax limitation on the general government operating budget.

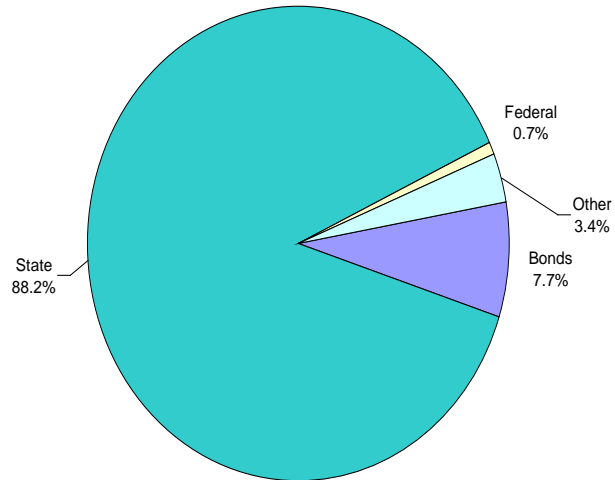
**2014 Capital Improvement Budget**  
**Department Summary by Funding Source**  
(in thousands)

| <b>Department</b>       | <b>Bonds</b>  | <b>State</b>   | <b>Federal</b> | <b>Other</b>  | <b>Total</b>   |
|-------------------------|---------------|----------------|----------------|---------------|----------------|
| Anchorage Fire          | 2,470         | 3,000          | -              | -             | 5,470          |
| Anchorage Police        | -             | 18,200         | -              | -             | 18,200         |
| Community Development   | -             | 293            | -              | 900           | 1,193          |
| Health & Human Services | -             | 1,855          | -              | -             | 1,855          |
| Information Technology  | -             | -              | -              | 9,105         | 9,105          |
| Library                 | -             | 205            | -              | 981           | 1,186          |
| Parks and Recreation    | 2,550         | 28,176         | -              | -             | 30,726         |
| Public Transportation   | 573           | 8,240          | 3,242          | -             | 12,055         |
| Public Works            | 29,650        | 342,414        | -              | 4,540         | 376,604        |
| <b>Total</b>            | <b>35,243</b> | <b>402,383</b> | <b>3,242</b>   | <b>15,526</b> | <b>456,394</b> |

## 2014 Capital Improvement Budget

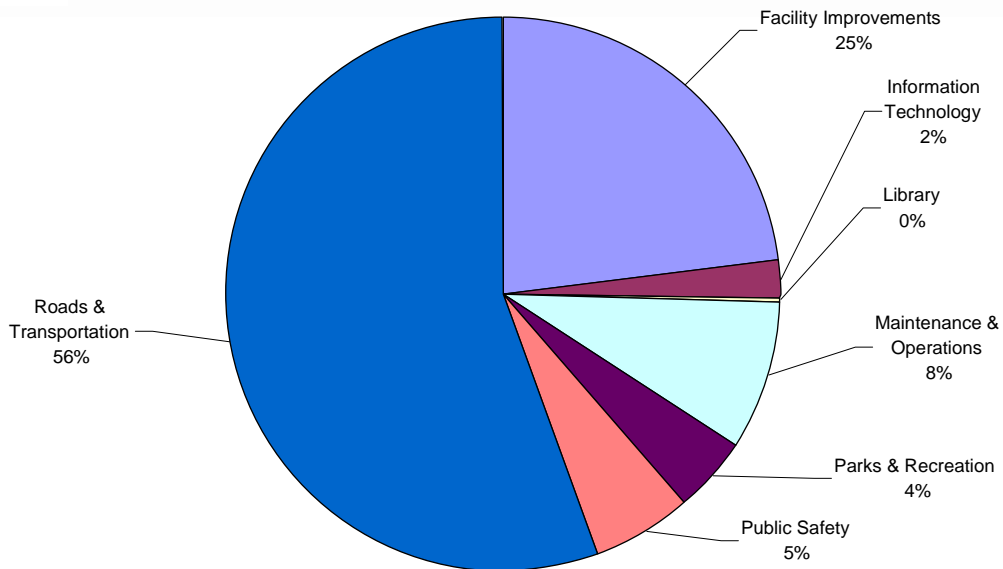
### 2014 Funding Sources

| Funds        | \$ (millions)   | %             |
|--------------|-----------------|---------------|
| Bonds        | \$ 35.2         | 7.7%          |
| State        | \$ 402.4        | 88.2%         |
| Federa       | \$ 3.2          | 0.7%          |
| Other        | \$ 15.5         | 3.4%          |
| <b>Total</b> | <b>\$ 456.3</b> | <b>100.0%</b> |



### 2014 Project Totals by Functioning Group (in thousands)

| Category                 | \$             | %           |
|--------------------------|----------------|-------------|
| Facility Improvements    | 113,949        | 25%         |
| Information Technology   | 10,155         | 2%          |
| Library                  | 1,186          | 0%          |
| Maintenance & Operations | 37,133         | 8%          |
| Parks & Recreation       | 20,061         | 4%          |
| Public Safety            | 24,685         | 5%          |
| Roads & Transportation   | 249,225        | 56%         |
| <b>Total</b>             | <b>456,394</b> | <b>100%</b> |



## **Significant Non-Routine Capital Projects**

---

Most of the capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some will have significant impact on the operating budget.

### **Anchorage Museum at Rasmuson Center - \$5,000,000**

The Museum's collections storage area is more than 40 years old in some areas and is outdated and insufficient in space and security. The HVAC system aged and in need of replacement to provide improved temperature and humidity control for the sensitive collections. The atrium and auditorium see high public use and are in need of a renovation.

### **APD Expansion Phase II Indoor Secure Storage - \$12,500,000**

This building will securely house large evidence items and department owned mission essential emergency response specialty vehicles. With construction of the new Outdoor Secure Evidence Lot in 2013 and closure of the previous facility, this project will allow for the collocation of Indoor and Outdoor Secure Evidence Storage on the same secure campus to increase security and decrease man power management costs.

### **Chugiak Senior Center Phase II & III - \$5,080,000**

Provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; steel maintenance shop/dry storage outbuilding, HVAC upgrades, apartment renovation and design/construction of 20 additional apartments. Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing.

### **Computer Assisted Mass Appraisal (CAMA) 2014 - \$5,000,000**

Replace 30 year old legacy property appraisal system with a relational database system, spatially referenced and fully integrated with GIS data and 3D intelligent aerial imagery.

### **DHHS Headquarters Building - \$25,000,000**

This project will replace the aging DHHS Public Health building at 9th Avenue & L Street. The funds will be used to construct a new state of the art public health headquarters facility.

### **E911 Systems Upgrade and Consolidation - \$6,000,000**

This funding will be used in an effort to acquire a new Computer Aided Dispatch (CAD), and/or Record Management System (RMS), and/or NG911 System functional components and to gain efficiencies in the answering of emergency calls and dispatching of public safety personnel as is consistent with recommendations in the Matrix Report. Per Assembly amendment 7, \$3,000,000 added to the Anchorage Police Department, per Assembly amendment 8, \$3,000,000 added to the Anchorage Fire Department.

Emergency Vehicle Shop Replacement - \$8,000,000

The Fire Maintenance Shop is 26 years old. It was built to accommodate the repair of a fleet half the current size of AFD's fleet. The Shop bays are narrow and do not adequately accommodate today's larger fire apparatus. The shop maintains the EMS and Fire fleet for Anchorage, Girdwood and Chugiak Fire Departments.

Fleet Maintenance Shop - \$6,000,000

Purchase warehouse space and retrofit to house Fleet Maintenance shop.

Loussac Renovation - \$12,750,000

Next phase of construction, which will include reconstruction of the front entrance, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade. 2014 Proposed project request was \$8,250,000, per Assembly amendment 4, \$4,500,000 was added to this project

Midtown Transit Facility - \$8,240,000

The new Transit Center in Midtown will provide improved access to public transportation services to the public and the critical foundation to meeting the future needs for transportation in Anchorage.

Mulcahy Park Stadium Relocation & Replacement - \$12,240,000

Funding will be used to relocate and replace Mulcahy Stadium.



**2014 Capital Improvement Budget**  
**All Projects - Alphabetically**  
(in thousands)

| Projects  | Department | Bonds | State  | Federal | Other | Total  |
|---|------------|-------|--------|---------|-------|--------|
| 1% For Art Conservation   | PW         | -     | 49     | -       | -     | 49     |
| 100Th Ave Extension Phase Ii - Minnesota Dr To C St                                       | PW         | -     | 11,300 | -       | -     | 11,300 |
| 10Th Ave Bike Boulevard - P St To Medfra St   | PW         | -     | 100    | -       | -     | 100    |
| 112Th Ave And Mael St Intersection Safety Improvements                                    | PW         | -     | 50     | -       | -     | 50     |
| 120Th Ave Upgrade - Johns Rd To Old Seward Hwy  | PW         | -     | 2,000  | -       | -     | 2,000  |
| 164Th Ave Upgrade - Golden View Dr West   | PW         | -     | 6,400  | -       | -     | 6,400  |
| 16Th Ave Reconstruction - A St To Gambell St  | PW         | 1,500 | -      | -       | -     | 1,500  |
| 42Nd Ave Improvements - Lake Otis Pkwy To Florina St                                      | PW         | -     | 1,500  | -       | -     | 1,500  |
| 59Th Ave Exit - West Dowling Rd To Arctic Blvd  | PW         | -     | 4,500  | -       | -     | 4,500  |
| 64Th Ave Upgrade/Reconstruction - Laurel St To Norm Dr                                    | PW         | -     | 2,400  | -       | -     | 2,400  |
| 70Th Ave Extension - Arlene St To Timothy St  | PW         | -     | 850    | -       | -     | 850    |
| Academy Dr/Vanguard Dr Area Traffic Circulation Improvements -<br>Brayton Dr To Abbott Rd | PW         | -     | 3,000  | -       | -     | 3,000  |
| Ada Improvements  | PW         | 200   | -      | -       | -     | 200    |
| Afd Vehicle Maintenance Facility Upgrades   | PW         | -     | 500    | -       | -     | 500    |
| Alyeska Hwy Pedestrian Safety Corridor Rehab  | PW         | -     | 3,225  | -       | -     | 3,225  |
| Alyeska Hwy Trail Rehab - Alaska Railroad Crossing To Crow                                | PW         | -     | 2,000  | -       | -     | 2,000  |
| Anchorage Area-Wide Radio Network Infrastructure Upgrade                                  | PW         | -     | 150    | -       | -     | 150    |
| Anchorage Golf Course   | PW         | 500   | 1,625  | -       | -     | 2,125  |
| Anchorage Historic Preservation Program   | CD         | -     | 293    | -       | -     | 293    |
| Anchorage Historical Properties Renovations   | PW         | -     | 2,920  | -       | -     | 2,920  |
| Anchorage Memorial Cemetery   | PW         | -     | 350    | -       | -     | 350    |
| Anchorage Museum At Rasmuson Center   | PW         | -     | 5,000  | -       | -     | 5,000  |
| Anchorage Safety Patrol   | HHS        | -     | 515    | -       | -     | 515    |
| Anchorage Senior Center Renovations   | PW         | -     | 3,680  | -       | -     | 3,680  |
| Apd Expansion Phase Ii Indoor Secure Storage  | APD        | -     | 12,500 | -       | -     | 12,500 |
| Apd Headquarters Hvac Controls & Code Upgrades  | PW         | 650   | -      | -       | -     | 650    |
| Apd Headquarters Roof Replacement   | PW         | -     | 2,000  | -       | -     | 2,000  |
| Apdes Stormwater Maintenance Equipment  | PW         | -     | 2,500  | -       | -     | 2,500  |
| Apf Neighborhood Park Fix-Its - Eastchester Park  | P&R        | -     | 150    | -       | -     | 150    |
| Apf Neighborhood Park Fix-Its - Emerald Hills Park  | P&R        | -     | 40     | -       | -     | 40     |
| Apf Neighborhood Park Fix-Its - Forsythe Park   | P&R        | -     | 250    | -       | -     | 250    |
| Apf Neighborhood Park Fix-Its - Heather Stone Park Tot Lot                                | P&R        | -     | 40     | -       | -     | 40     |
| Apf Neighborhood Park Fix-Its - Moen Park   | P&R        | -     | 200    | -       | -     | 200    |
| Apf Neighborhood Park Fix-Its - Pioneer Park Playground                                   | P&R        | -     | 75     | -       | -     | 75     |
| Apf Neighborhood Park Fix-Its - Pop Carr  | P&R        | -     | 210    | -       | -     | 210    |
| Apf Neighborhood Park Fix-Its - Springer Park   | P&R        | -     | 50     | -       | -     | 50     |
| Apf Neighborhood Park Fix-Its - Storck Park   | P&R        | -     | 210    | -       | -     | 210    |
| Apf Playground Replacements - David Green Park  | P&R        | -     | 300    | -       | -     | 300    |
| Apf Playground Replacements - David Rose Park   | P&R        | -     | 300    | -       | -     | 300    |
| Apf Playground Replacements - Jewel Lake Park   | P&R        | -     | 500    | -       | -     | 500    |
| Apf Playground Replacements - Pamela Joy Lowry Park                                       | P&R        | -     | 200    | -       | -     | 200    |
| Apf Playground Replacements - Susan Nightengale Mckay Park                                | P&R        | -     | 100    | -       | -     | 100    |
| Apf Playground Replacements - Williwaw East Park  | P&R        | -     | 150    | -       | -     | 150    |
| Apf Project - Cuddy Family Midtown Park Electrical Upgrades                               | P&R        | -     | 25     | -       | -     | 25     |
| Apf Project - Davis Park Improvements   | P&R        | -     | 61     | -       | -     | 61     |
| Apf Project - Earthquake Park   | P&R        | -     | 250    | -       | -     | 250    |
| Apf Project - Lloyd Steel To Balto Seppala Trail Connection &<br>Park Improvements        | P&R        | -     | 1,000  | -       | -     | 1,000  |
| Apf Project - Westchester Lagoon Nature Trail   | P&R        | -     | 300    | -       | -     | 300    |
| Apf Project - Wonder Park Corridor Safe Route To School                                   | P&R        | -     | 25     | -       | -     | 25     |
| Arctic Blvd Reconstruction Phase Iii - 36Th Ave To Tudor Rd                               | PW         | 100   | 5,600  | -       | -     | 5,700  |
| Ardsa Lift Station/Thaw Station Rehabilitation  | PW         | 250   | -      | -       | -     | 250    |
| Ardsa Road And Drainage System Rehabilitation   | PW         | 400   | -      | -       | -     | 400    |
| Ardsa Storm Drain Condition Assessment And Rehabilitation<br>Program                      | PW         | 500   | -      | -       | -     | 500    |
| Ardsa Street Light Improvements   | PW         | 250   | 500    | -       | -     | 750    |
| Ben Boeke Ice Arena Upgrades  | PW         | -     | 550    | -       | -     | 550    |
| Bering Street Fleet Maintenance Roof  | PW         | -     | 650    | -       | -     | 650    |

## 2014 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

| Projects  | Department | Bonds | State  | Federal | Other | Total  |
|---|------------|-------|--------|---------|-------|--------|
| Birchtree/Elmore Lrsa Road And Drainage                                     | PW         | -     | 750    | -       | -     | 750    |
| Bolin St Area Storm Drain   | PW         | 500   | 2,500  | -       | -     | 3,000  |
| Boniface Pkwy Pedestrian Improvements - 22Nd Ave To Debarr Rd (West Side)   | PW         | -     | 800    | -       | -     | 800    |
| Branche Dr Reconstruction - 74Th Ave To 76Th Ave                            | PW         | -     | 3,400  | -       | -     | 3,400  |
| Bridge And Dam Rehabilitation   | PW         | 200   | 200    | -       | -     | 400    |
| Bus Stop Improvements   | PTD        | 80    | -      | 420     | -     | 500    |
| Cama 2014   | IT         | -     | -      | -       | 5,000 | 5,000  |
| Campbell Airstrip Rd Upgrade - Mile 0.3 To Mile 0.7 (Pedestrian/Bike Trail) | PW         | 200   | 5,300  | -       | -     | 5,500  |
|   |            | -     | 4,000  | -       | -     | 4,000  |
| Campbell Woods Subd Area Road And Drainage Improvements                     | PW         | -     | -      | -       | -     | -      |
| Capital Maintenance/Vehicle Overhaul  | PTD        | 43    | -      | 172     | -     | 215    |
| Centennial Celebration  | PW         | -     | 850    | -       | -     | 850    |
| Chester Creek At Muldoon Road Realignment And Channel Improvements          | PW         | 1,500 | -      | -       | -     | 1,500  |
| Chester Creek Flooding - Lagoon To A St                                     | PW         | -     | 400    | -       | -     | 400    |
| Chester Creek Sports Complex  | P&R        | -     | 12,240 | -       | -     | 12,240 |
| Chester Creek Sports Complex Parking Lot                                    | PW         | 1,300 | -      | -       | -     | 1,300  |
| Chugach State Park Alternative Access Study                                 | PW         | -     | 500    | -       | -     | 500    |
| Chugiak - Eagle River Areawide Aquifer Study                                | PW         | -     | 500    | -       | -     | 500    |
| Chugiak - Eagle River Areawide Drainage Plan                                | PW         | -     | 500    | -       | -     | 500    |
| Chugiak Senior Center Phase Ii & Iii  | PW         | -     | 5,080  | -       | -     | 5,080  |
| Chugiak-Eagle River Library Materials And Technology                        | Lib        | -     | 40     | -       | 190   | 230    |
| Citation Rd Upgrade - Eagle River Lp Rd To Eagle River Ln                   | PW         | -     | 2,000  | -       | -     | 2,000  |
| City Hall Safety & Improvements   | PW         | 300   | -      | -       | -     | 300    |
| Cordova St Ada Improvements - 3Rd Ave To 16Th Ave                           | PW         | -     | 1,000  | -       | -     | 1,000  |
| Country Woods Subdivision Area Road Reconstruction                          | PW         | -     | 3,000  | -       | -     | 3,000  |
| Davis Dr Upgrade - 135Th Ave To Dearmoun Rd                                 | PW         | -     | 1,000  | -       | -     | 1,000  |
| Dempsey Anderson Ice Arena Upgrades   | PW         | -     | 300    | -       | -     | 300    |
| Dena'ina Center   | PW         | -     | 650    | -       | -     | 650    |
| Deteriorated Properties Remediation   | PW         | -     | 900    | -       | -     | 900    |
| Dhhs Headquarters Building  | PW         | -     | 25,000 | -       | -     | 25,000 |
| Duben Ave Upgrade - Muldoon Rd To Bolin St                                  | PW         | -     | 5,400  | -       | -     | 5,400  |
| E911 Systems Upgrade And Consolidation - AFD                                | AFD        | -     | 3,000  | -       | -     | 3,000  |
| E911 Systems Upgrade And Consolidation - APD                                | APD        | -     | 3,000  | -       | -     | 3,000  |
| E911 Upgrade/Contract Renewal 10 Year                                       | APD        | -     | 2,400  | -       | -     | 2,400  |
| Eagle River Ln Upgrade - Eagle River Rd To Ptarmigan Blvd                   | PW         | -     | 700    | -       | 300   | 1,000  |
| Eagle River Traffic Mitigation Phase I - Business Blvd To Eagle River Rd    | PW         | -     | 1,800  | -       | -     | 1,800  |
| Eagle River/Chugiak Road And Drainage Rehab                                 | PW         | -     | 1,400  | -       | 600   | 2,000  |
| East Dowling Rd Pedestrian Overpass At Elmore Road                          | PW         | -     | 1,500  | -       | -     | 1,500  |
| Egan Center Upgrades  | PW         | -     | 725    | -       | -     | 725    |
| Egavik Dr/Denali St Area Storm Reconstruction                               | PW         | -     | 1,000  | -       | -     | 1,000  |
| Electronic Plan Review System (Eprs)  | CD         | -     | -      | -       | 900   | 900    |
| Emergency Vehicle Shop Replacement  | PW         | -     | 8,000  | -       | -     | 8,000  |
| Enterprise Virtualization 2014  | IT         | -     | -      | -       | 2,930 | 2,930  |
| Enterprise Voip (Ip Telephony)  | IT         | -     | -      | -       | 300   | 300    |
| Facility Safety/Code Upgrades   | PW         | -     | 2,000  | -       | -     | 2,000  |
| Fire Ambulance Replacement  | AFD        | 520   | -      | -       | -     | 520    |
| Fire Ladder Truck Replacement   | AFD        | 1,150 | -      | -       | -     | 1,150  |
| Fire Water Tender Replacement   | AFD        | 800   | -      | -       | -     | 800    |
| Fireweed Ln At Arctic Blvd Pedestrian Safety                                | PW         | -     | 200    | -       | -     | 200    |
| Fish Creek Improvements - Inlet To Lake Otis Pkwy                           | PW         | -     | 400    | -       | -     | 400    |
| Fish Creek Trail - Northwood Dr To Spenard Rd                               | PW         | -     | 800    | -       | -     | 800    |
| Fleet Maintenance Replacement Purchases                                     | PW         | -     | -      | -       | 2,200 | 2,200  |
| Fleet Maintenance Shop  | PW         | -     | 6,000  | -       | -     | 6,000  |
| Flooding, Glaciation, And Drainage Matching Program                         | PW         | 3,000 | 3,000  | -       | -     | 6,000  |
| Foothills East Subdivision Area Street Reconstruction                       | PW         | -     | 3,000  | -       | -     | 3,000  |

**2014 Capital Improvement Budget**  
**All Projects - Alphabetically**  
(in thousands)

| Projects   | Department | Bonds | State  | Federal | Other | Total  |
|--|------------|-------|--------|---------|-------|--------|
| Girdwood Airport Access Road Reconstruction  | PW         | -     | 1,200  | -       | -     | 1,200  |
| Girdwood Comprehensive Road And Drainage Study                                       | PW         | -     | 300    | -       | -     | 300    |
| Girdwood Library Materials And Technology  | Lib        | -     | 25     | -       | 111   | 136    |
| Girdwood Multipurpose Community Facility   | PW         | -     | 2,540  | -       | -     | 2,540  |
| Girdwood Rsa Road And Drainage System Rehabilitation                                 | PW         | -     | 2,500  | -       | -     | 2,500  |
| Girdwood Tennis Courts   | P&R        | -     | 200    | -       | -     | 200    |
| Golden View Dr Intersection And Safety Upgrades - Rabbit Creek Rd To Romania Dr      | PW         | -     | 11,000 | -       | -     | 11,000 |
| Heights Hill Drainage And Surface Rehab Improvements                                 | PW         | -     | 1,000  | -       | -     | 1,000  |
| Hightower Rd Upgrade - Alyeska Hwy To Community Center                               | PW         | -     | 3,000  | -       | -     | 3,000  |
| Hillside Drainage Improvements   | PW         | -     | 300    | -       | -     | 300    |
| Hillside Lrsas Road And Drainage System Rehabilitation                               | PW         | -     | 500    | -       | -     | 500    |
| Homestead Rd Extension - Oberg Dr To Voyles Blvd                                     | PW         | -     | 1,400  | -       | 600   | 2,000  |
| Homestead Safety Upgrades  | PW         | -     | 300    | -       | -     | 300    |
| House District 27 Residential Pavement Rehabilitation                                | PW         | -     | 1,500  | -       | -     | 1,500  |
| Image Dr/Reflection Dr Road Reconstruction   | PW         | -     | 2,000  | -       | -     | 2,000  |
| Improvements To Existing Fleet   | PTD        | 70    | -      | 280     | -     | 350    |
| Independence Neighborhood Park Development   | P&R        | -     | 500    | -       | -     | 500    |
| Intersection Safety And Congestion Relief Matching Program                           | PW         | 1,000 | 1,000  | -       | -     | 2,000  |
| Its/Automated Operating Systems  | PTD        | 20    | -      | 80      | -     | 100    |
| Jewel Lake Rd Drainage Improvements At 88Th Ave                                      | PW         | -     | 1,300  | -       | -     | 1,300  |
| Klatt Rd/Southport Dr Surface Rehab - 100Th Ave To C St                              | PW         | -     | 1,500  | -       | -     | 1,500  |
|  |            | 2,600 | -      | -       | -     | 2,600  |
| Lake Otis Pkwy Surface Rehab - Campbell Creek To 68Th Ave                            | PW         | -     | 2,000  | -       | -     | 2,000  |
| Lakeview Terrace Subdivision Area Street Reconstruction                              | PW         | -     | 2,000  | -       | -     | 2,000  |
| Laviento Dr Extension/Reconstruction - King St To 87Th Ave                           | PW         | -     | 2,000  | -       | -     | 2,000  |
| Lifecycle Management   | IT         | -     | -      | -       | 125   | 125    |
| Little Campbell Creek Basin Improvements   | PW         | -     | 1,000  | -       | -     | 1,000  |
| Loussac Library Materials And Technology   | Lib        | -     | 60     | -       | 388   | 448    |
| Loussac Renovation   | PW         | 2,750 | 10,000 | -       | -     | 12,750 |
| Major Municipal Facility Fire Alarm System Replacement Phase Iii                     | PW         | -     | 500    | -       | -     | 500    |
| Major Municipal Facility Upgrade Projects  | PW         | -     | -      | -       | 840   | 840    |
| Major Municipal Facility Upgrade Projects - Deferred                                 | PW         | -     | 1,270  | -       | -     | 1,270  |
| Management Information System  | PTD        | 10    | -      | 40      | -     | 50     |
| Maplewood St Trail Connection - Sitka St To Bannister Dr                             | PW         | -     | 500    | -       | -     | 500    |
| Mdt Technology Refresh   | APD        | -     | 300    | -       | -     | 300    |
| Microsoft Enterprise Agreement   | IT         | -     | -      | -       | 750   | 750    |
| Midtown Transit Facility   | PTD        | -     | 8,240  | -       | -     | 8,240  |
| Miscellaneous Public Facility Security Upgrades                                      | PW         | 250   | -      | -       | -     | 250    |
| Molanary Dr Reconstruction - 84Th Ave To 88Th Ave                                    | PW         | -     | 1,500  | -       | -     | 1,500  |
| Mountain Air Dr/Hillside Dr Extension  | PW         | -     | 9,300  | -       | -     | 9,300  |
| Mountain View Area Area Alley Paving & Safety Improvement                            | PW         | -     | 250    | -       | -     | 250    |
| Mountain View Area Traffic And Pedestrian Safety                                     | PW         | -     | 500    | -       | -     | 500    |
| Mountain View Dr And Mccarrey St Intersection Safety                                 | PW         | -     | 2,000  | -       | -     | 2,000  |
| Mountain View Dr Surface Rehab - Taylor St To Bragaw St                              | PW         | -     | 1,000  | -       | -     | 1,000  |
| Mountain View Library Materials And Technology                                       | Lib        | -     | 40     | -       | 146   | 186    |
| Muldoon Elementary School Pedestrian Safety  | PW         | -     | 750    | -       | -     | 750    |
| Muldoon Library Materials And Technology   | Lib        | -     | 40     | -       | 146   | 186    |
| New Multipurpose Sports Facility   | PW         | -     | 10,500 | -       | -     | 10,500 |
| Northern Lights Blvd Sound Barrier Fence Phase Iii - Seward Hwy To Lake Otis Pkwy    | PW         | -     | 1,200  | -       | -     | 1,200  |
| Northwood Dr Pavement And Storm Drain Rehabilitation - Raspberry Rd To Strawberry Rd | PW         | 3,000 | 800    | -       | -     | 3,800  |
| Oberg Rd Safety Trail - Deer Park Dr To Homestead Rd                                 | PW         | -     | 500    | -       | -     | 500    |
| Oberg Rd Upgrade - Glenn Hwy To Glacier Vista  | PW         | -     | 2,200  | -       | -     | 2,200  |
|  |            | -     | 1,100  | -       | -     | 1,100  |
| Old Eagle River Rd Upgrade (Rtp) - Monte Rd To Baranoff Ave                          | PW         | -     | 1,000  | -       | -     | 1,000  |
| Opal Dr Road And Drainage Rehab  | PW         | -     | 1,000  | -       | -     | 1,000  |
| Paratransit/Transit Vehicles   | PTD        | 96    | -      | 384     | -     | 480    |

**2014 Capital Improvement Budget**  
**All Projects - Alphabetically**  
(in thousands)

| Projects  | Department | Bonds | State  | Federal | Other | Total  |
|---|------------|-------|--------|---------|-------|--------|
| Parks: Valley Of The Moon Park Improvements To Include An Enclosed Dog Park Area And Parking Lot Ex | P&R        | 50    | 275    | -       | -     | 325    |
| Parks: Campbell Creek Bank Restoration  | P&R        | -     | 100    | -       | -     | 100    |
| Parks: Delaney Park   | P&R        | -     | 500    | -       | -     | 500    |
| Parks: Far North Bicentennial Park Safety Improvements  | P&R        | -     | 250    | -       | -     | 250    |
| Parks: Margaret Eagan Sullivan Park - Lagoon  | P&R        | -     | 500    | -       | -     | 500    |
| Parks: Point Woronzof Park  | P&R        | -     | 250    | -       | -     | 250    |
| Parks: Sitka Street Park And Connectivity Improvements  | P&R        | -     | 2,000  | -       | -     | 2,000  |
| Parks: Town Square Park Electrical Improvements For Special Events And Vendors                      | P&R        | -     | 75     | -       | -     | 75     |
| Patriot Square  | HHS        | -     | 1,340  | -       | -     | 1,340  |
| Pedestrian Safety And Rehab Matching Program  | PW         | 1,200 | 1,200  | -       | -     | 2,400  |
| Performing Arts Center Upgrades   | PW         | -     | 2,750  | -       | -     | 2,750  |
| Permit Center Parking Lot Completion  | PW         | -     | 1,100  | -       | -     | 1,100  |
| Piper St Upgrade - Tudor Rd To South End  | PW         | -     | 2,500  | -       | -     | 2,500  |
| Pleasant Valley Subdivision Area Road And Drainage Rehab  | PW         | -     | 3,000  | -       | -     | 3,000  |
| Pool Filtration System  | PW         | -     | 1,200  | -       | -     | 1,200  |
| Prospect Heights Subdivision Area Drainage/Flood Study  | PW         | -     | 100    | -       | -     | 100    |
| Quinhagak St Upgrade - E Dowling Rd To Askeland Dr  | PW         | -     | 1,000  | -       | -     | 1,000  |
| Recreation Centers: Kincaid Facilities Safety Upgrades  | P&R        | 1,000 | 500    | -       | -     | 1,500  |
| Reese Blvd Upgrade - Sampson Dr To Lake Hill Dr   | PW         | -     | 1,000  | -       | -     | 1,000  |
| Reeve Blvd Street Maintenance Facility  | PW         | -     | 3,300  | -       | -     | 3,300  |
| Replace Glacier City Hall & Little Bears Facilities - Girdwood                                      | PW         | -     | 1,500  | -       | -     | 1,500  |
| Road And Storm Drain Matching Program   | PW         | 3,000 | 4,000  | -       | -     | 7,000  |
| Russian Jack Park Golf Course Improvements  | P&R        | -     | 250    | -       | -     | 250    |
| School Zone Safety  | PW         | 500   | -      | -       | -     | 500    |
| Security Fencing At Old Anmc Hospital Property  | PW         | -     | 200    | -       | -     | 200    |
| Senate District F Residential Pavement Rehabilitation   | PW         | -     | 3,000  | -       | -     | 3,000  |
| Senate District G Residential Pavement Rehabilitation   | PW         | -     | 3,000  | -       | -     | 3,000  |
| Senate District H Residential Pavement Rehabilitation   | PW         | -     | 3,000  | -       | -     | 3,000  |
| Senate District I Residential Pavement Rehabilitation   | PW         | -     | 3,000  | -       | -     | 3,000  |
| Senate District J Residential Pavement Rehabilitation   | PW         | -     | 3,000  | -       | -     | 3,000  |
| Senate District K Residential Pavement Rehabilitation   | PW         | -     | 3,000  | -       | -     | 3,000  |
| Senate District L Residential Pavement Rehabilitation   | PW         | -     | 3,000  | -       | -     | 3,000  |
| Senate District M Residential Pavement Rehabilitation   | PW         | -     | 3,000  | -       | -     | 3,000  |
| Small Boat Harbor Access Rd Upgrade - Ship Creek To Small Boat Harbor                               | PW         | -     | 500    | -       | -     | 500    |
|   |            | -     | 4,800  | -       | -     | 4,800  |
| South Central Law Enforcement Tactical Range/Construction   | PW         |       |        |         |       |        |
| Spenard Rd Reconstruction Phase Ii - Hillcrest Dr To Benson Blvd                                    | PW         | 3,000 | 12,500 | -       | -     | 15,500 |
| Spenard Rd Surface Rehab - Benson Blvd To 36Th Ave  | PW         | -     | 2,000  | -       | -     | 2,000  |
| Spenard Rd Surface Rehab - International Airport Rd To Wisconsin St                                 | PW         | -     | 1,600  | -       | -     | 1,600  |
| Sperstad Subdivision Area Road Reconstruction   | PW         | -     | 4,100  | -       | -     | 4,100  |
| Spruce St Upgrade/Extension - Dowling Rd To 68Th Ave  | PW         | 1,000 | 7,000  | -       | -     | 8,000  |
| Street Maintenance - Northwood  | PW         | -     | 4,000  | -       | -     | 4,000  |
|   |            | -     | 300    | -       | -     | 300    |
| Street Maintenance/Northwood Fuel Station Installation - Phase II                                   | PW         |       |        |         |       |        |
| Sunchase St At Dowling Rd Bus Stop/Turnout  | PW         | -     | 200    | -       | -     | 200    |
| Support Vehicles  | PTD        | 20    | -      | 80      | -     | 100    |
|   |            | -     | 4,500  | -       | -     | 4,500  |
| Sylvan Dr Reconstruction - Fairweather Dr To Old Seward Hwy   | PW         |       |        |         |       |        |
| Traffic Calming And Safety Improvements   | PW         | -     | 500    | -       | -     | 500    |
| Trails: Fish Creek Trail Surface Rehabilitation & Safety Improvements                               | P&R        | -     | 2,000  | -       | -     | 2,000  |
| Trails: Lighting Conversion To Led, Kincaid, Fnbp, Chester Creek , Campbell Creek, Ship Creek Trail | P&R        | -     | 4,000  | -       | -     | 4,000  |

## 2014 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

| Projects  | Department | Bonds         | State          | Federal      | Other         | Total          |
|---|------------|---------------|----------------|--------------|---------------|----------------|
| Trails: Resurfacing & Safety Upgrades - Resurfacing Anchorage's Bike Trail System | P&R        | 1,500         | 100            | -            | -             | 1,600          |
| Transit Centers/Facilities  | PTD        | 64            | -              | 256          | -             | 320            |
| Transit Facilities Upgrades & Security Improvements                               | PW         | -             | 1,750          | -            | -             | 1,750          |
| Transit Fleet Expansion/Replacement   | PTD        | 170           | -              | 1,530        | -             | 1,700          |
| Turnagain Blvd Upgrade - 35Th Ave To Spenard Rd                                   | PW         | -             | 3,000          | -            | -             | 3,000          |
| Underground Contaminated Site Remediation   | PW         | -             | 1,500          | -            | -             | 1,500          |
| Viburnum Dr Reconstruction Rid  | PW         | -             | 1,100          | -            | -             | 1,100          |
| W 13Th Ave Retaining Wall Replacement At R St                                     | PW         | -             | 250            | -            | -             | 250            |
| West Northern Lights Blvd At Alaska Railroad Overpass Drainage Improvements       | PW         | -             | 400            | -            | -             | 400            |
| Wright St At E Tudor Rd Pedestrian Safety   | PW         | -             | 200            | -            | -             | 200            |
| Yosemite Dr Area Drainage   | PW         | -             | 6,200          | -            | -             | 6,200          |
| <b>Total</b>  |            | <b>35,243</b> | <b>402,383</b> | <b>3,242</b> | <b>15,526</b> | <b>456,394</b> |

Note: AFD - Anchorage Fire Department; APD - Anchorage Police Department; CD - Community Development Department; HHS - Health & Human Services Department; IT - Information Technology Department; Lib - Library Department; P&R - Parks and Recreation Department; PTD - Public Transportation Department; PW - Public Works Department

CLERK'S OFFICE

**AMENDED AND APPROVED**

Date: 11-19-13  
 IMMEDIATE RECONSIDERATION  
 FAILED 11-19-13

Submitted by: Chair of the Assembly at the  
 Request of the Mayor  
 Prepared by: Office of Management and  
 Budget  
 For reading: October 8, 2013

**ANCHORAGE, ALASKA**  
**AO No. 2013-104 as Amended**

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2014  
 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET**

WHEREAS, the Mayor has presented the Proposed 2014 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 22 and November 5, 2013 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** The Proposed 2014 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** The anticipated 2014 appropriations by fund are as follows (000)s:

| <b>Fund Title</b>                                      | <b>Bonds</b>  | <b>Federal</b> | <b>State</b>   | <b>Other</b> | <b>Total</b>   |
|--|---------------|----------------|----------------|--------------|----------------|
|  |               |                | <b>2,705</b>   |              | <b>2,705</b>   |
| 231 State Dir/Fed Pass-Thru Grants                     | -             | -              | 850            | -            | 850            |
|  |               |                | <b>80,329</b>  | <b>2,721</b> | <b>88,420</b>  |
| 401 Areawide General CIP                               | 5,370         | -              | 71,169         | 1,821        | 78,360         |
|  |               |                | <b>6,440</b>   |              | <b>6,440</b>   |
| 406 Girdwood Valley SA CIP                             | -             | -              | 3,900          | -            | 3,900          |
|  | <b>400</b>    |                | <b>44,125</b>  |              | <b>44,525</b>  |
| 409 Misc Capital/Pass-Thru                             | 200           | -              | 38,225         | -            | 38,425         |
| 419 Chugiak Birchwood/Eagle River<br>Rural Road SA CIP | -             | -              | 17,700         | 1,500        | 19,200         |
| 431 Anchorage Fire SA CIP                              | 1,950         | -              | 8,000          | -            | 9,950          |
|  | <b>23,250</b> |                | <b>170,000</b> |              | <b>193,250</b> |
| 441 Anchorage Road and Drainage<br>SA CIP              | 20,250        | -              | 153,800        | -            | 174,050        |
| 451 Anchorage Metropolitan Police<br>SA CIP            | 650           | -              | 17,600         | -            | 18,250         |
|  | <b>3,050</b>  |                | <b>40,951</b>  |              | <b>44,001</b>  |
| 461 Anchorage Parks & Rec SA CIP                       | 3,000         | -              | 29,676         | -            | 32,676         |
| 485 Public Transportation CIP                          | 573           | 3,242          | 8,240          | -            | 12,055         |
| 606 Fleet Service                                      | -             | -              | 6,000          | 2,200        | 8,200          |
| 608 Information Technology CIP                         | -             | -              | -              | 9,105        | 9,105          |

|     |                       |               |              |                |               |                |
|-----|-----------------------|---------------|--------------|----------------|---------------|----------------|
| 740 | Historic Preservation | -             | -            | 293            | -             | 293            |
|     |                       | <b>35,243</b> |              | <b>402,383</b> | <b>15,526</b> | <b>456,394</b> |
|     | <b>Total</b>          | <b>31,993</b> | <b>3,242</b> | <b>355,453</b> | <b>14,626</b> | <b>405,314</b> |

**Section 3.** The anticipated 2014 appropriations by department are as follows (000)s:


| Department                       | Bonds         | Federal      | State          | Other         | Total          |
|----------------------------------|---------------|--------------|----------------|---------------|----------------|
|                                  |               |              | <b>3,000</b>   |               | <b>5,470</b>   |
| Anchorage Fire                   | 2,470         | -            | -              | -             | 2,470          |
|                                  |               |              | <b>18,200</b>  |               | <b>18,200</b>  |
| Anchorage Police                 | -             | -            | 15,200         | -             | 15,200         |
|                                  |               |              |                | <b>900</b>    | <b>1,193</b>   |
| Community Development            | -             | -            | 293            | -             | 293            |
| <b>Health and Human Services</b> | -             | -            | <b>1,855</b>   | -             | <b>1,855</b>   |
| Information Technology           | -             | -            | -              | 9,105         | 9,105          |
| Library                          | -             | -            | 205            | 981           | 1,186          |
|                                  | <b>2,550</b>  | -            | <b>28,176</b>  | -             | <b>30,726</b>  |
| Parks & Recreation               | 2,500         | -            | 27,401         | -             | 29,901         |
| Public Transportation            | 573           | 3,242        | 8,240          | -             | 12,055         |
|                                  | <b>29,650</b> |              | <b>342,414</b> |               | <b>376,604</b> |
| Public Works                     | 26,450        | -            | 304,114        | 4,540         | 335,104        |
|                                  | <b>35,243</b> |              | <b>402,383</b> | <b>15,526</b> | <b>456,394</b> |
| <b>Total</b>                     | <b>31,993</b> | <b>3,242</b> | <b>355,453</b> | <b>14,626</b> | <b>405,314</b> |

**Section 4.** This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2013.

  
Chair of the Assembly

ATTEST:

  
Municipal Clerk



# Approved Capital Improvement Program 2014-2019 Department Summary by Year and Funding Source

(in thousands)

| Department              | Year        | Description | Bonds          | Federal       | State            | Other         | Total            |
|-------------------------|-------------|-------------|----------------|---------------|------------------|---------------|------------------|
| Multiple                | 2014        | Proposed    | 31,993         | 3,242         | 355,453          | 14,626        | 405,314          |
| Anchorage Fire          | 2014        | Amendment   | -              | -             | 3,000            | -             | 3,000            |
| Anchorage Police        | 2014        | Amendment   | -              | -             | 3,000            | -             | 3,000            |
| Community Development   | 2014        | Amendment   | -              | -             | -                | 900           | 900              |
| Health & Human Services | 2014        | Amendment   | -              | -             | -                | 515           | 515              |
| Health & Human Services | 2014        | Amendment   | -              | -             | 1,340            | -             | 1,340            |
| Parks and Recreation    | 2014        | Amendment   | -              | -             | 500              | -             | 500              |
| Parks and Recreation    | 2014        | Amendment   | 50             | -             | 25               | -             | 75               |
| Parks and Recreation    | 2014        | Amendment   | -              | -             | -                | -             | -                |
| Parks and Recreation    | 2014        | Amendment   | -              | -             | 250              | -             | 250              |
| Parks and Recreation    | 2014        | Amendment   | -              | -             | (1,340)          | -             | (1,340)          |
| Public Works            | 2014        | Amendment   | -              | -             | 10,500           | -             | 10,500           |
| Public Works            | 2014        | Amendment   | -              | -             | 4,500            | -             | 4,500            |
| Public Works            | 2014        | Amendment   | -              | -             | 300              | -             | 300              |
| Public Works            | 2014        | Amendment   | -              | -             | 1,500            | -             | 1,500            |
| Public Works            | 2014        | Amendment   | -              | -             | 4,500            | -             | 4,500            |
| Public Works            | 2014        | Amendment   | -              | -             | 200              | -             | 200              |
| Public Works            | 2014        | Amendment   | 200            | -             | -                | -             | 200              |
| Public Works            | 2014        | Amendment   | 150            | -             | -                | -             | 150              |
| Public Works            | 2014        | Amendment   | 350            | -             | 2,500            | -             | 2,850            |
| Public Works            | 2014        | Amendment   | 3,000          | -             | 7,500            | -             | 10,500           |
| Public Works            | 2014        | Amendment   | -              | -             | 2,540            | -             | 2,540            |
| Public Works            | 2014        | Amendment   | -              | -             | 300              | -             | 300              |
| Public Works            | 2014        | Amendment   | -              | -             | 2,100            | -             | 2,100            |
| Public Works            | 2014        | Amendment   | -              | -             | 3,200            | -             | 3,200            |
| Public Works            | 2014        | Amendment   | (500)          | -             | -                | -             | (500)            |
| <b>Total</b>            | <b>2014</b> |             | <b>35,243</b>  | <b>3,242</b>  | <b>402,383</b>   | <b>15,526</b> | <b>456,394</b>   |
| Multiple                | 2015        | Proposed    | 34,283         | 3,712         | 173,845          | 9,868         | 221,708          |
| Public Works            | 2015        | Proposed    | -              | -             | (14,500)         | -             | (14,500)         |
| <b>Total</b>            | <b>2015</b> |             | <b>34,283</b>  | <b>3,712</b>  | <b>159,345</b>   | <b>9,868</b>  | <b>207,208</b>   |
| Multiple                | 2016        | Proposed    | 28,259         | 5,456         | 206,030          | 15,067        | 254,812          |
| <b>Total</b>            | <b>2016</b> |             | <b>28,259</b>  | <b>5,456</b>  | <b>206,030</b>   | <b>15,067</b> | <b>254,812</b>   |
| Multiple                | 2017        | Proposed    | 32,569         | 2,456         | 134,000          | 10,235        | 179,260          |
| <b>Total</b>            | <b>2017</b> |             | <b>32,569</b>  | <b>2,456</b>  | <b>134,000</b>   | <b>10,235</b> | <b>179,260</b>   |
| Multiple                | 2018        | Proposed    | 30,759         | 2,456         | 100,285          | 12,710        | 146,210          |
| <b>Total</b>            | <b>2018</b> |             | <b>30,759</b>  | <b>2,456</b>  | <b>100,285</b>   | <b>12,710</b> | <b>146,210</b>   |
| Multiple                | 2019        | Proposed    | 27,019         | 2,456         | 87,280           | 11,103        | 127,858          |
| <b>Total</b>            | <b>2019</b> |             | <b>27,019</b>  | <b>2,456</b>  | <b>87,280</b>    | <b>11,103</b> | <b>127,858</b>   |
| <b>Grand Total</b>      |             |             | <b>188,132</b> | <b>19,778</b> | <b>1,089,323</b> | <b>74,509</b> | <b>1,371,742</b> |



## 2014 - 2019 Capital Improvement Program

The 2014 - 2019 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2014 - 2019 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

Anchorage School District and Municipal Utilities present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or Municipal Utilities, unless specifically noted.

### 2014 – 2019 O&M

As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for in the year(s) after the work is complete. For 2014– 2019 CIP O&M, the identified costs are increases to the operating budget due to addition of IT operating software (maintenance support fees), facilities expansion (utilities, etc), and road improvements (street maintenance). Yearly costs by departments are projected as follows:

### 2014 - 2019 O&M Estimate

(in thousands)

| Department             | 2014       | 2015         | 2016       | 2017       | 2018       | 2019       |
|------------------------|------------|--------------|------------|------------|------------|------------|
| Information Technology | 459        | 464          | 331        | 201        | 207        | -          |
| Public Transportation  | 14         | 14           | 14         | 14         | 14         | 14         |
| Public Works           | 228        | 545          | 455        | 165        | 234        | 138        |
| <b>Total</b>           | <b>701</b> | <b>1,023</b> | <b>800</b> | <b>380</b> | <b>455</b> | <b>152</b> |

**2014 - 2019 Approved Capital Improvement Program**  
**Department Summary by Year and Funding Source**  
(in thousands)

| Department         | Year        | Version   | Description   | Bonds          | Federal       | State            | Other         | Total            |
|--------------------|-------------|-----------|---|----------------|---------------|------------------|---------------|------------------|
| Multiple           | 2014        | Proposed  |   | 31,993         | 3,242         | 355,453          | 14,626        | 405,314          |
| AFD                | 2014        | Amendment | E911 Systems Upgrade and Consolidation  | -              | -             | 3,000            | -             | 3,000            |
| APD                | 2014        | Amendment | E911 Systems Upgrade and Consolidation  | -              | -             | 3,000            | -             | 3,000            |
| CD                 | 2014        | Amendment | Electronic Plan Review System (EPRS)  | -              | -             | -                | 900           | 900              |
| HHS                | 2014        | Amendment | Anchorage Safety Patrol   | -              | -             | 515              | -             | 515              |
| HHS                | 2014        | Amendment | Patriot Square  | -              | -             | 1,340            | -             | 1,340            |
| P&R                | 2014        | Amendment | Independence Neighborhood Park Development  | -              | -             | 500              | -             | 500              |
| P&R                | 2014        | Amendment | Valley of the Moon Park Impr to include enclosed Dog Park and Parking Lot Expansion | 50             | -             | 25               | -             | 75               |
| P&R                | 2014        | Amendment | Russian Jack Park Golf Course Improvements  | -              | -             | 250              | -             | 250              |
| PW                 | 2014        | Amendment | Sullivan Arena Facility Upgrades  | -              | -             | (1,340)          | -             | (1,340)          |
| PW                 | 2014        | Amendment | New Multipurpose Sports Facility  | -              | -             | 10,500           | -             | 10,500           |
| PW                 | 2014        | Amendment | Loussac Renovation  | -              | -             | 4,500            | -             | 4,500            |
| PW                 | 2014        | Amendment | Homestead Safety Upgrades   | -              | -             | 300              | -             | 300              |
| PW                 | 2014        | Amendment | 42nd Ave Improvements - Lake Otis Pkwy to Florina St                                | -              | -             | 1,500            | -             | 1,500            |
| PW                 | 2014        | Amendment | Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy                         | -              | -             | 4,500            | -             | 4,500            |
| PW                 | 2014        | Amendment | Sunchase St at Dowling Rd Bus Stop/Turnout  | -              | -             | 200              | -             | 200              |
| PW                 | 2014        | Amendment | Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7                                 | 200            | -             | -                | -             | 200              |
| PW                 | 2014        | Amendment | Bolin St Area Storm Drain   | 150            | -             | -                | -             | 150              |
| PW                 | 2014        | Amendment | Bolin St Area Storm Drain   | 350            | -             | 2,500            | -             | 2,850            |
| PW                 | 2014        | Amendment | Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd                    | 3,000          | -             | 7,500            | -             | 10,500           |
| PW                 | 2014        | Amendment | Girdwood Multipurpose Community Facility  | -              | -             | 2,540            | -             | 2,540            |
| PW                 | 2014        | Amendment | Girdwood Comprehensive Road and Drainage Study                                      | -              | -             | 300              | -             | 300              |
| PW                 | 2014        | Amendment | Hightower Rd Upgrade - Alyeska Hwy to Community Center                              | -              | -             | 2,100            | -             | 2,100            |
| PW                 | 2014        | Amendment | Alyeska Hwy Pedestrian Safety Corridor Rehab  | -              | -             | 3,200            | -             | 3,200            |
| PW                 | 2014        | Amendment | Chester Creek at Muldoon Road Realignment and Channel Improvements                  | (500)          | -             | -                | -             | (500)            |
| <b>Total</b>       | <b>2014</b> |           |   | <b>35,243</b>  | <b>3,242</b>  | <b>402,383</b>   | <b>15,526</b> | <b>456,394</b>   |
| Multiple           | 2015        | Proposed  |   | 34,283         | 3,712         | 173,845          | 9,868         | 221,708          |
| PW                 | 2014        | Amendment | Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd                    | -              | -             | (14,500)         | -             | (14,500)         |
| <b>Total</b>       | <b>2015</b> |           |   | <b>34,283</b>  | <b>3,712</b>  | <b>159,345</b>   | <b>9,868</b>  | <b>207,208</b>   |
| Multiple           | 2016        | Proposed  |   | 28,259         | 5,456         | 206,030          | 15,067        | 254,812          |
| <b>Total</b>       | <b>2016</b> |           |   | <b>28,259</b>  | <b>5,456</b>  | <b>206,030</b>   | <b>15,067</b> | <b>254,812</b>   |
| Multiple           | 2017        | Proposed  |   | 32,569         | 2,456         | 134,000          | 10,235        | 179,260          |
| <b>Total</b>       | <b>2017</b> |           |   | <b>32,569</b>  | <b>2,456</b>  | <b>134,000</b>   | <b>10,235</b> | <b>179,260</b>   |
| Multiple           | 2018        | Proposed  |   | 30,759         | 2,456         | 100,285          | 12,710        | 146,210          |
| <b>Total</b>       | <b>2018</b> |           |   | <b>30,759</b>  | <b>2,456</b>  | <b>100,285</b>   | <b>12,710</b> | <b>146,210</b>   |
| Multiple           | 2019        | Proposed  |   | 27,019         | 2,456         | 87,280           | 11,103        | 127,858          |
| <b>Total</b>       | <b>2019</b> |           |   | <b>27,019</b>  | <b>2,456</b>  | <b>87,280</b>    | <b>11,103</b> | <b>127,858</b>   |
| <b>Grand Total</b> |             |           |   | <b>188,132</b> | <b>19,778</b> | <b>1,089,323</b> | <b>74,509</b> | <b>1,371,742</b> |

CLERK'S OFFICE

**APPROVED** As Amended

Date: 11-19-13

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Office of Management and  
Budget

For reading: October 8, 2013

Motion to approve AR 2013-242 to reflect

the changes made by adoption of **ANCHORAGE, ALASKA**

(AO 2013-104 As Amended) **AR No. 2013-242 As Amended**

passed 11-19-13

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2014-2019 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, the Mayor has presented the Proposed 2014-2019 General Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 22 and November 5, 2013 in accordance with the Assembly schedule duly advertised public hearings were held on the 2014-2019 General Government CIP; now, therefore,

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1.** The 2014-2019 General Government Capital Improvement Program, is hereby adopted as by AO 2013-104 **As Amended**.

**Section 2.** This resolution shall be effective immediately upon passage and approval by the Assembly.

**PASSED AND APPROVED** by the Anchorage Assembly this 19th day of November, 2013.

Emme Hare  
Chair of the Assembly

**ATTEST:**

Barbara A. Jones  
Municipal Clerk

**1% for Art Conservation**

**Project ID:** PW2013013 **Dept:** Public Works  
**Project Type:** Renovation **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The 2014 state capital grant will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

\$3,800 for Michael Flechtner's Canis Rebus Magnetum at Mirror Lake Middle School  
 \$6,900 for Sheila Wyne & Don Mohr's Numbers at Bowman Elementary  
 \$19,000 for Hugh McPeck's Equestrian Arches at the Section 16 Park & Equestrian Ctr  
 \$6,900 for Sheila Wyne's Time Keeper at Mirror Lake Middle School  
 \$7,500 for Sheila Wyne's The Wild Line at Chugiak High School  
 \$4,900 for Bill Fitzgibbon's Solar Trails at Spring Hill Elementary

\$49,000 total funds requested for 2014

**Comments:**

The Municipality Of Anchorage Public Works Department provides \$20,000 in base funding for the 1% for Art program which now cares for 463 installations of public artwork located throughout the Municipality in schools, fire stations, senior centers, and many other public facilities. The base funding is approximately 0.15% of the cost of the artwork commissioned through the program. The 1% for Art funds spent on art commissions since 1978 is close to \$13,000,000 from various sources of funding, including municipal bonds and State of Alaska grants.

The public art collection is aging and a backlog of conservation projects is growing. To alleviate the shortage of resources to pay for the backlog of work program staff is applying for grants from the National Endowment of the Arts, the State Grant-in-Aid program, the National Endowment of the Humanities, Wells Fargo, and Rasmuson Foundation in 2013. Sequestration and the competitive nature of the grants will be difficult to overcome, although matching funds from the State of Alaska would help. Another source of funding being addressed is a change in the municipal code to set aside 10% of the 1% for Art allocation to pay for conservation, which will not be possible with municipal bonds.

**Legislative Scope:**

The Anchorage 1% for Art program began in 1978 when Anchorage Municipal Code 7.40 was enacted. The code was based on the State of Alaska's 1% for Art program AS 35.27 enacted in 1975. The Municipality of Anchorage owns the collections created through the program, 169 installations of public art were created in the 1980s (37%).

From 1978 until 2006 the Anchorage Museum collection staff conserved the art collection. When the Anchorage Museum privatized in 2006 the conservation of the public art collection was administered by the Municipality Of Anchorage's 1% for Art program staff (1 FTE).

**Version: 2014 Approved**

|                              | 2014      | 2015     | 2016     | 2017     | 2018     | 2019     | Total     |
|------------------------------|-----------|----------|----------|----------|----------|----------|-----------|
| <b>Revenue Sources</b>       |           |          |          |          |          |          |           |
| State Grant Revenue - Direct | 49        | -        | -        | -        | -        | -        | 49        |
| <b>Project Total:</b>        | <b>49</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>49</b> |

## 100th Ave Extension Phase II - Minnesota Dr to C St

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PME01009   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Extension  | <b>Start Date:</b> | May 2001     |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt | <b>End Date:</b>   | October 2017 |

**Description:**

This project will construct a new collector street to urban standards and will complete a connection between C Street and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping.

**Comments:**

Design, easement, and utility phases have been fully funded. A wetlands permit has been obtained from the Corps of Engineers. Phase I construction is complete, including signals at both intersections. East/ west traffic corridors south of Dimond Boulevard are limited between the Old Seward Highway and Minnesota Drive. As a result, a high volume of traffic is using Dimond Boulevard. This project will complete an alternate route that is more direct for many residents south of Dimond Boulevard. Construction is anticipated in 2014 or 2015 depending on the availability of funding.

### Legislative Scope:

The grant funding may be used for planning, design, drainage improvements, utility relocations, obtaining rights of way and easements, pedestrian facilities, lighting, landscaping, and any other amenities related to the construction of the roadway.

**Version: 2014 Approved**

|                              | 2014          | 2015       | 2016     | 2017     | 2018     | 2019     | Total         |
|------------------------------|---------------|------------|----------|----------|----------|----------|---------------|
| <b>Revenue Sources</b>       |               |            |          |          |          |          |               |
| State Grant Revenue - Direct | 11,300        | -          | -        | -        | -        | -        | 11,300        |
| <b>Project Total:</b>        | <b>11,300</b> | <b>-</b>   | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>11,300</b> |
| <b>O &amp; M Costs</b>       |               |            |          |          |          |          |               |
| 1000 - Personnel             | -             | 75         | -        | -        | -        | -        | 75            |
| 2000 - Supplies              | -             | 25         | -        | -        | -        | -        | 25            |
| <b>Project Total:</b>        | <b>-</b>      | <b>100</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>100</b>    |



### **10th Ave Bike Boulevard - P St to Medfra St**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2012046  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown, Community: South Addition | <b>End Date:</b>   | October 2017 |

**Description:**

Install a bike "boulevard" along 10th Avenue adjacent to the Park Strip. The angle at which vehicles park would be altered to enhance the safety of this bike route.

**Comments:**

This project has not started. State grant funding is proposed.

10th Avenue south of the Park Strip carries a large amount of bicycle traffic. Since this is a popular parking area for users of the Park Strip, the turning and backing movements of vehicles is especially hazardous for other non-motorized users.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing a bike boulevard and its associated amenities.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 100        | -        | -        | -        | -        | -        | 100        |
| <b>Project Total:</b>        | <b>100</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>100</b> |

**112th Ave and Mael St Intersection Safety Improvements**

**Project ID:** PW2013011 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 6, Seats J & K, House: District 23-Huffman, Community: Mid-Hillside **End Date:** October 2017

**Description:**

Construct safety improvements at the intersection of 112th Avenue and Mael Street.

**Comments:**

The project has not started. State grant funding is proposed.

The Mid-Hillside Community Council has identified this intersection as a high priority project. Poor sight lines and steep grades raise safety concerns at the intersection.

The grant funding may be used for planning, design, utility relocation, obtaining right of way, construction, and any other activity associated with improving the safety of the intersection.

**Version: 2014 Approved**

|                              | 2014      | 2015     | 2016     | 2017     | 2018     | 2019     | Total     |
|------------------------------|-----------|----------|----------|----------|----------|----------|-----------|
| <b>Revenue Sources</b>       |           |          |          |          |          |          |           |
| State Grant Revenue - Direct | 50        | -        | -        | -        | -        | -        | 50        |
| <b>Project Total:</b>        | <b>50</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>50</b> |



## 120th Ave Upgrade - Johns Rd to Old Seward Hwy

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PME08029   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade  | <b>Start Date:</b> | July 2009    |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Old Seward/Oceanview | <b>End Date:</b>   | October 2017 |

**Description:**

This project will upgrade a local road that serves Oceanview Elementary and construct missing pedestrian facilities. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may include a student drop off lane and street lighting.

**Comments:**

Funding is proposed as a partnership of local road bonds and state grants. Design study was funded through a previous state grant. Construction is anticipated in 2015 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|--------------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |              |              |          |          |          |              |
| Bond Proceeds                | -            | -            | 2,600        | -        | -        | -        | 2,600        |
| State Grant Revenue - Direct | 2,000        | 3,000        | -            | -        | -        | -        | 5,000        |
| <b>Project Total:</b>        | <b>2,000</b> | <b>3,000</b> | <b>2,600</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>7,600</b> |

## 15th Ave Surface Rehab - Minnesota Dr to Gambell St

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2013016   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: South Addition | <b>End Date:</b>   | October 2019 |

**Description:**

Rehabilitate the surface of 15th Avenue and construct ADA improvements as needed.

**Comments:**

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the surface rehabilitation and ADA upgrades .

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |          |              |          |          |          |          |              |
| State Grant Revenue - Direct | -        | 2,000        | -        | -        | -        | -        | 2,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>2,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,000</b> |

## 164th Ave Upgrade - Golden View Dr West

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2012025   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek | <b>End Date:</b>   | October 2018 |

**Description:**

This project will move the roadway into the right of way and acquire easements/right of way as needed. Storm drains will be added. The finished surface is anticipated to be either chip seal or strip paved.

**Comments:**

This project has not started. State grant funding is proposed. This is a dirt/gravel road with substantial slope. Sections of the roadway are not in the right of way.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

[illegible]

## 16th Ave Reconstruction - A St to Gambell St

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME77080  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | October 2016 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Fairview | <b>End Date:</b>   | October 2019 |

**Description:**

This project will reconstruct the collector route serving the Sullivan Arena Sports Complex. Improvements are expected to include new pavement, turn lanes, medians, ADA upgrades and sidewalk replacement as needed, and evaluation of the storm drain system including curbs and possible replacement.

**Comments:**

The project has not started. The 2011 GASB survey rated this segment as Condition F. Funding is proposed as a partnership of state grants and local road bonds.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2014 Approved**

[illegible]

## 27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PME09775  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | December 2012 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, Assembly:<br>Section 4, Seats F & G, House: District<br>16-Spenard, Community: Midtown, Community:<br>Spenard | <b>End Date:</b>   | October 2017  |

**Description:**

This project will construct pedestrian safety improvements along this corridor. The exact improvements will be determined in the design phase.

**Comments:**

Design funding was provided with a state grant and design is underway. This is a high volume pedestrian corridor in mid-town Anchorage. 27th Avenue have no pedestrian facilities between Spenard Road and Blueberry Street. The existing attached sidewalks between Minnesota Drive and Spenard Road are often used for parking. This project is the number 15 out of 319 priority in the Anchorage Pedestrian Plan.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity related to pedestrian safety along the 27th Avenue corridor.

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |          |              |          |          |          |          |              |
| State Grant Revenue - Direct | -        | 1,250        | -        | -        | -        | -        | 1,250        |
| <b>Project Total:</b>        | <b>-</b> | <b>1,250</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,250</b> |

**42nd Ave Improvements - Lake Otis Pkwy to Florina St**

**Project ID:** PME05011 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** May 2005  
**Location:** Assembly: Section 4, Seats F & G, Community: University Area, House: District 15-University **End Date:** October 2019

**Description:**

This grant will fund a design study report that will study alternatives for improvements to East 42 nd Avenue between Lake Otis Parkway and Florina Street. A full road reconstruction is anticipated to cost at least \$15 million. The road surface is in need of constant repair as there are no drainage facilities; therefore, the road surface deteriorates rapidly. The street is poorly lit and has no pedestrian facilities. Because this is the most traveled local road in the Anchorage Bowl and has a high volume of pedestrian traffic as well , safety is a concern for the neighborhood. This project is a priority for residents, the University Community Council, and the Municipality's Street Maintenance Department.

**Comments:**

A 2010 state grant funded continued design efforts. However, design on this project will resume after the completion of the 40th Avenue project. This project is one of seven projects of interest to the University Community Council.

This local road serves an evolving mixture of business and high density residential uses and with minimal pedestrian and street lighting facilities. Its proximity to Tudor Road makes it a popular alternate route . This situation raises growing vehicle and pedestrian safety concerns.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|--------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |              |          |          |          |          |              |
| State Grant Revenue - Direct | 1,500        | 1,600        | -        | -        | -        | -        | 3,100        |
| <b>Project Total:</b>        | <b>1,500</b> | <b>1,600</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,100</b> |

## 48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME06026  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Reconstruction  | <b>Start Date:</b> | October 2016 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown | <b>End Date:</b>   | October 2019 |

**Description:**

This project will reconstruct deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

**Comments:**

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council. 48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016         | 2017     | 2018         | 2019     | Total        |
|------------------------------|----------|----------|--------------|----------|--------------|----------|--------------|
| <b>Revenue Sources</b>       |          |          |              |          |              |          |              |
| State Grant Revenue - Direct | -        | -        | 3,000        | -        | 6,000        | -        | 9,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>3,000</b> | <b>-</b> | <b>6,000</b> | <b>-</b> | <b>9,000</b> |

### **59th Ave Exit - West Dowling Rd to Arctic Blvd**

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PW119005  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | New   | <b>Start Date:</b> | October 2012  |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, Assembly:<br>Section 4, Seats F & G, House: District 22-Taku,<br>Community: Taku/Campbell | <b>End Date:</b>   | December 2017 |

**Description:**

This project will construct an exit from the new West Dowling Road project to Arctic Boulevard.

**Comments:**

West Dowling Road Phase II Reconstruction is a State of Alaska DOT&PF project. The project is in design. Construction on this phase is anticipated to bid in late 2013. The DOT budget for West Dowling Road did not allow for an exit onto Arctic Boulevard. The Municipality agreed to pursue funding for this addition to the project.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This appropriation should be directed to the Alaska Department of Transportation.

**Version: 2014 Approved**

[illegible]



## 64th Ave Surface Rehab - Brayton Dr to Quinhagak St

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2012063   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop | <b>End Date:</b>   | October 2020 |

**Description:**

This project will upgrade and reconstruct a local road serving Totem Charter School . Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.

**Comments:**

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high priority for the Abbott Loop Community Council.

### Legislative Scope:

This project will upgrade and reconstruct a local road serving Totem Charter School . Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high priority for the Abbott Loop Community Council.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |          |              |          |          |          |          |              |
| State Grant Revenue - Direct | -        | 3,500        | -        | -        | -        | -        | 3,500        |
| <b>Project Total:</b>        | <b>-</b> | <b>3,500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,500</b> |



## **68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy**

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2012040   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Reconstruction  | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop | <b>End Date:</b>   | October 2019 |

**Description:**

This project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping.

**Comments:**

The project has not started. Project funding is proposed as a partnership of state grants and local road bonds.

The surface of the road is wearing thin and the storm drains under the road need to be replaced. Half of the roadway rated a condition F in the 2011 GASB survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016     | 2017         | 2018         | 2019     | Total         |
|------------------------------|----------|--------------|----------|--------------|--------------|----------|---------------|
| <b>Revenue Sources</b>       |          |              |          |              |              |          |               |
| Bond Proceeds                | -        | -            | -        | -            | 5,000        | -        | 5,000         |
| State Grant Revenue - Direct | -        | 3,000        | -        | 5,000        | -            | -        | 8,000         |
| <b>Project Total:</b>        | <b>-</b> | <b>3,000</b> | <b>-</b> | <b>5,000</b> | <b>5,000</b> | <b>-</b> | <b>13,000</b> |

**70th Ave Extension - Arlene St to Timothy St**

**Project ID:** PW2013004 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** September 2014  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Sand Lake **End Date:** October 2019

**Description:**

This project will construct a new road between Arlene Street and Timothy Street to give residents access to the signal at Raspberry Road.

**Comments:**

Residents of Carline Place and Timothy Street are limited to right-turn in and right-turn out only movement at Raspberry Road. There is dedicated right-of-way for full street on one block and half-street on the other block. This project is a priority to the residents of these two streets.

**Legislative Scope:**

This project will construct a new road between Arlene Street and Timothy Street to give residents access to the signal at Raspberry Road.

Residents of Carline Place and Timothy Street are limited to right-turn in and right-turn out only movement at Raspberry Road. There is dedicated right-of-way for full street on one block and half-street on the other block. This project is a priority to the residents of these two streets.

This grant funding may be used for planning, design, right-of-way, utilities, drainage, pedestrian facilities, lighting, or any other work associated with upgrading this segment of road and its amenities.

**Version: 2014 Approved**

|                              | 2014       | 2015       | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|------------|------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |            |            |          |          |          |          |              |
| State Grant Revenue - Direct | 850        | 850        | -        | -        | -        | -        | 1,700        |
| <b>Project Total:</b>        | <b>850</b> | <b>850</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,700</b> |
| <b>O &amp; M Costs</b>       |            |            |          |          |          |          |              |
| 1000 - Personnel             | -          | 10         | -        | -        | -        | -        | 10           |
| <b>Project Total:</b>        | <b>-</b>   | <b>10</b>  | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>10</b>    |

## 76th Ave Reconstruction - King St to Old Seward Hwy

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME77083  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> |   | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell | <b>End Date:</b>   | October 2020 |

**Description:**

This project will reconstruct a deteriorating collector route. Improvements are expected to include replacement of road base, pavement, curbs, lighting, drainage, and pedestrian facilities.

**Comments:**

No work has started on this project. This project is a priority for the Taku/Campbell Community Council.

This collector street has deteriorated beyond the point that maintenance is cost effective . Pedestrian facilities need to be expanded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016         | 2017     | 2018         | 2019     | Total        |
|------------------------------|----------|----------|--------------|----------|--------------|----------|--------------|
| <b>Revenue Sources</b>       |          |          |              |          |              |          |              |
| State Grant Revenue - Direct | -        | -        | 2,000        | -        | 4,000        | -        | 6,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>2,000</b> | <b>-</b> | <b>4,000</b> | <b>-</b> | <b>6,000</b> |

## 78th Ave Upgrade - Jewel Lake Rd to Blackberry St

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2012024  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | New  | <b>Start Date:</b> | October 2013 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake | <b>End Date:</b>   | October 2017 |

**Description:**

The road will be upgraded to current local road standards. Improvements are expected to include road base, curb and gutter with storm drain, street lighting, and pedestrian facilities if warranted.

**Comments:**

Design was funded with a 2012 state grant and is underway. This local road has never been constructed.

State grant funding may be used for design, easement acquisition, utility installation or relocation, construction, and any other work associated with this corridor and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |          |              |          |          |          |          |              |
| State Grant Revenue - Direct | -        | 2,000        | -        | -        | -        | -        | 2,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>2,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,000</b> |

**7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PME77085   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | October 2016 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown | <b>End Date:</b>   | October 2020 |

**Description:**

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

**Comments:**

This project has not started. Project funding is proposed through a partnership of state grants and local road bonds. Pavement and curbs are deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016       | 2017       | 2018     | 2019     | Total      |
|------------------------------|----------|----------|------------|------------|----------|----------|------------|
| <b>Revenue Sources</b>       |          |          |            |            |          |          |            |
| Bond Proceeds                | -        | -        | -          | 100        | -        | -        | 100        |
| State Grant Revenue - Direct | -        | -        | 700        | -          | -        | -        | 700        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>700</b> | <b>100</b> | <b>-</b> | <b>-</b> | <b>800</b> |

### **84th Ave Extension/Upgrade - Spruce St to Elmore Rd**

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PME09005  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | December 2015 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop | <b>End Date:</b>   | October 2020  |

**Description:**

This project will extend 84th Avenue from Spruce Street to Elmore Road and reconstruct the portion that has already been built to current design standards. Improvements are expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting, and landscaping.

**Comments:**

This project has not started. Funding is proposed as a partnership of local road bonds and state grants.

Traffic Studies and comments from Police, Fire, Street Maintenance, and the School District indicate benefits from the project. However, community concerns about the speed and traffic impact have also been very strong . This project is a high priority for the Abbott Loop Community Council .

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016     | 2017         | 2018         | 2019     | Total         |
|------------------------------|----------|--------------|----------|--------------|--------------|----------|---------------|
| <b>Revenue Sources</b>       |          |              |          |              |              |          |               |
| Bond Proceeds                | -        | -            | -        | -            | 3,000        | -        | 3,000         |
| State Grant Revenue - Direct | -        | 3,000        | -        | 4,000        | -            | -        | 7,000         |
| <b>Project Total:</b>        | <b>-</b> | <b>3,000</b> | <b>-</b> | <b>4,000</b> | <b>3,000</b> | <b>-</b> | <b>10,000</b> |



## 8th Ave at A St and C st Pedestrian Safety

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME09776  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown | <b>End Date:</b>   | October 2019 |

**Description:**

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase.

**Comments:**

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way. This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|----------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |          |            |          |          |          |          |            |
| State Grant Revenue - Direct | -        | 150        | -        | -        | -        | -        | 150        |
| <b>Project Total:</b>        | <b>-</b> | <b>150</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>150</b> |

## 92nd Ave Extension - King St to Old Seward Hwy

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME09006   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Extension  | <b>Start Date:</b> | December 2017 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 22-Taku, Community: Bayshore/Klatt, Community: Taku/Campbell | <b>End Date:</b>   | October 2022  |

**Description:**

This project would complete an east/west transportation corridor serving the Dimond Center area. With the State DOT's construction of an underpass at the Seward Highway, the need for a continued connection to the west increases. Improvements would include a new road base, pavement, curbs, drainage, lighting, pedestrian facilities, signals, and an Alaska Railroad underpass.

**Comments:**

This project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016     | 2017         | 2018     | 2019         | Total        |
|------------------------------|----------|----------|----------|--------------|----------|--------------|--------------|
| <b>Revenue Sources</b>       |          |          |          |              |          |              |              |
| State Grant Revenue - Direct | -        | -        | -        | 4,000        | -        | 4,000        | 8,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,000</b> | <b>-</b> | <b>4,000</b> | <b>8,000</b> |

**Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd**

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME77111  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | May 2009     |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 24-Abbott, Community: Abbott Loop | <b>End Date:</b>   | October 2017 |

**Description:**

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost.

**Comments:**

Design study was funded with 2010 road bonds. State grant funding is proposed for further design, easement acquisition, utilities, and construction. This project is a priority for the Abbott Loop Community Council.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|--------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |              |          |          |          |          |              |
| State Grant Revenue - Direct | 3,000        | 5,700        | -        | -        | -        | -        | 8,700        |
| <b>Project Total:</b>        | <b>3,000</b> | <b>5,700</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>8,700</b> |



## AFD Vehicle Maintenance Facility Upgrades

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PW2012007   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2014     |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Anchorage<br>Fire Service Area | <b>End Date:</b>   | December 2019 |

**Description:**

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over tasked the electrical service.

**Comments:**

Entire electrical service must be upgraded.

Anchorage Fire Department  
2014:

\$ 500,000 Install Electrical/Code Upgrades

**Version: 2014 Approved**

[illegible]

## Alaska Railroad Crossing Rehabs

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME55102  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | May 2007     |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: ARDSA Councils | <b>End Date:</b>   | October 2049 |

**Description:**

This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually.

**Comments:**

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades.

**Version: 2014 Approved**

|                        | 2014     | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------|----------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b> |          |            |          |          |          |          |            |
| Bond Proceeds          | -        | 500        | -        | -        | -        | -        | 500        |
| <b>Project Total:</b>  | <b>-</b> | <b>500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>500</b> |

## Alyeska Hwy Pedestrian Safety Corridor Rehab

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2012064  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley | <b>End Date:</b>   | October 2016 |

**Description:**

This project will rehabilitate a section of sidewalk along the Alyeska Highway.

**Comments:**

This project has not started. State grant funding is proposed.

### Legislative Scope:

This project will rehabilitate a section of sidewalk along the Alyeska Highway.

This project has not started. State grant funding is proposed.

**Version: 2014 Approved**

[illegible]

## **Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PME05034   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley | <b>End Date:</b>   | October 2017 |

**Description:**

This project will rehabilitate the existing trail. Relocation of some utilities is anticipated and some right of way acquisition may also be needed. These grants will fully fund the project for a 2015 or 2016 construction start.

**Comments:**

This project has not started. The trail along the Alyeska Highway in Girdwood is in need of repairs and refurbishing. The Alyeska Highway Pedestrian and Non-motorized Safety Corridor is the prime connection with the Seward Highway bike path which begins in Indian, the Iditarod National Historic Trail, and other community trails. Over the many years since this trail was built, improper driveway crossings and utility installations have been put in along its length, without adequate foundation and top finishing work. The net result is a path that is a hazard to bikers and even walkers, due to the uneven surfaces and severe heaves. The community has done patch work using volunteer labor and small trails grants, but has not been able to address the basic problem of deteriorated foundation and surface.

The grant funding may be used for planning, design, utility relocation, right-of-way acquisition, construction and any other activity related to the trail rehabilitation.

**Version: 2014 Approved**

[illegible]



## Anchorage Area-Wide Radio Network Infrastructure Upgrade

|                      |                                       |                    |              |
|----------------------|---------------------------------------|--------------------|--------------|
| <b>Project ID:</b>   | PW2012048                             | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade                               | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | House: District 50-Anchorage Areawide | <b>End Date:</b>   | June 2019    |

**Description:**

Upgrade the Anchorage Wide Area Radio Network (AWARN) infrastructure to comply with mandates for Alaskan public safety communications interoperability. Additional radios will be purchased to supply all Municipal departments with AWARN compatible radios.

**Comments:**

AWARN is the Anchorage portion of the statewide interoperable public safety network . Municipal departments communicate amongst themselves and with state and federal law enforcement and emergency medical responder partners via this network. The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. It is necessary to perform a similar update to the Anchorage system, AWARN, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents .

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 150        | -        | -        | -        | -        | -        | 150        |
| <b>Project Total:</b>        | <b>150</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>150</b> |
| <b>O &amp; M Costs</b>       |            |          |          |          |          |          |            |
| 2000 - Supplies              | -          | 1        | 1        | 1        | 1        | 1        | 5          |
| <b>Project Total:</b>        | <b>-</b>   | <b>1</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>5</b>   |

## Anchorage Golf Course

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | MOD08309  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Renovation  | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: District 23-Huffman, Community: Areawide | <b>End Date:</b>   | June 2019    |

**Description:**

Building systems are wearing out due to age. Major maintenance is required for the entire golf course. Roof is constructed of cedar shakes and are beyond their useful life.

**Comments:**

The Anchorage Golf Course facility is 27 years old.

2014:

\$ 500,000 Replace Roof

\$ 175,000 Replace Frequency Drive for Irrigation System

\$1,050,000 Replace HVAC

\$ 400,000 Replace Kitchen & Code Upgrades

2015:

\$ 475,000 Replace Exterior Doors/Windows

**\$ 525,000 Parking Lot/Sidewalk Improvements**

\$ 150,000 Upgrade Outdoor Lighting

\$ 100,000 Remodel Bathrooms

2016:

\$ 200,000 Seismic Bracing

\$ 200,000 Renovate Interior Walls

\$ 100,000 Exterior Improvements

2017:

\$ 350,000 Upgrade Interior/Emergency Lighting

\$ 150,000 Electrical Upgrades

\$ 50,000 Upgrade Entrance Gate

\$ 75,000 Flooring Improvements

2018:

### \$1,000,000 Deck with Storage Underneath

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016       | 2017       | 2018         | 2019     | Total        |
|------------------------------|--------------|--------------|------------|------------|--------------|----------|--------------|
| <b>Revenue Sources</b>       |              |              |            |            |              |          |              |
| Bond Proceeds                | 500          | -            | -          | -          | -            | -        | 500          |
| State Grant Revenue - Direct | 1,625        | 1,250        | 500        | 625        | 1,000        | -        | 5,000        |
| <b>Project Total:</b>        | <b>2,125</b> | <b>1,250</b> | <b>500</b> | <b>625</b> | <b>1,000</b> | <b>-</b> | <b>5,500</b> |

**Anchorage Golf Course Master Plan****Project ID:** PW2013001**Dept:** Public Works**Project Type:** Improvement**Start Date:** July 2014**Location:****End Date:** June 2019**Description:**

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the gold course to current USGA standards for hosting of potential tournament play , and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

**Comments:**

2017:

\$1,500,000 Master Plan Implementation Phase I

2018:

\$2,500,000 Master Plan Implementation Phase II

**Version: 2014 Approved**

|                              | 2014 | 2015 | 2016 | 2017 | 2018         | 2019         | Total        |
|------------------------------|------|------|------|------|--------------|--------------|--------------|
| <b>Revenue Sources</b>       |      |      |      |      |              |              |              |
| State Grant Revenue - Direct | -    | -    | -    | -    | 1,500        | 2,500        | 4,000        |
| <b>Project Total:</b>        | -    | -    | -    | -    | <b>1,500</b> | <b>2,500</b> | <b>4,000</b> |

## Anchorage Historic Preservation Program

|                      |   |                    |                       |
|----------------------|---|--------------------|-----------------------|
| <b>Project ID:</b>   | PW2013028   | <b>Dept:</b>       | Community Development |
| <b>Project Type:</b> | Renovation  | <b>Start Date:</b> | October 2014          |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: Areawide | <b>End Date:</b>   | October 2017          |

**Description:**

**Anchorage Historic Preservation Renovation and Outreach Projects:**  
Pioneer Schoolhouse Renovation Phase 4 - \$112,000  
Oscar Anderson House Museum Renovation - \$52,000  
Cottage 25 Repair and Painting - \$28,000  
Block 13/Army Housing/Pilot's Row Historic District Project - \$28,000  
Fairview Neighborhood Oral History Project - \$48,000  
Paint the Government Hill Tower Matching Fund - \$25,000

**Comments:**

No action has been taken on these projects. Local bond and state grant funding are proposed.

**Version: 2014 Approved**

[illegible]

**Anchorage Historical Properties Renovations**

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PW2013002   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Renovation  | <b>Start Date:</b> | July 2014     |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: Areawide | <b>End Date:</b>   | December 2015 |

**Description:**

Anchorage's historical properties are in need of renovations to help protect the structures, increase safety features for users, and install modern efficient heating systems. Anchorage's centennial celebration is approaching in 2015 so completion of the renovations in time for the celebration will be imperative as these historic buildings receive heightened public appreciation and attention.

**Comments:**

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures.

2014:

Brown's Point Cottages (2)

\$200,000 Remediate Lead Paint/Repaint Ext.

\$100,000 Upgr Misc. Inter.

\$ 50,000 Upgr Mechanical

Cottage 25

\$100,000 Renovate Interior/Rehab Roof

Government Hill Community Center

\$150,000 Repl Boiler/Upgr Mechanical

\$100,000 Renovate Misc. Inter.

\$100,000 Renovate, Repaint Ext./Upgr Sewer Lift Station

Old City Hall

\$450,000 Renovate/Repaint Exterior & Concrete

\$300,000 Site Work/Drainage Problems

\$250,000 Repl Boiler/Upgr Mechanical

\$175,000 Renovate Misc. Interior/Upgr Electrical

Oscar Anderson House

\$100,000 Site Work/Run-off Flood Prevention

\$100,000 Repl Ext. Concrete/Renovate Siding/Windows

\$ 30,000 Basement New Carpet

\$ 40,000 Repl Entry, Porch, Railing/Repl Shingle Roof

Pioneer School House

\$200,000 Remediate Lead Paint/Renovate Ext.

\$100,000 Rebuild/Renovate Ext. Windows

\$100,000 Renovate Dance Floor

\$175,000 Upgr Misc. Inter./Electrical

\$ 50,000 Repl Ext. Concrete/Repair

\$ 50,000 Repl Boiler/Remediate Asbestos

**Anchorage Historical Properties Renovations (Conti****Version: 2014 Approved**

|                              | <b>2014</b>  | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b> |
|------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>Revenue Sources</b>       |              |             |             |             |             |             |              |
| State Grant Revenue - Direct | 2,920        | -           | -           | -           | -           | -           | 2,920        |
| <b>Project Total:</b>        | <b>2,920</b> | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>2,920</b> |

## Anchorage Memorial Cemetery

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2013027  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House:<br>Community-wide, Community: Downtown | <b>End Date:</b>   | June 2019    |

**Description:**

- Anchorage Memorial Cemetery Improvements;
- Perimeter Fence Repair & Renovations
- Replace Damaged Iron Entry Gates
- Replace Single Flag Pole with Upgraded US, AK, & MOA Flag Poles
- Upgrade Visitor Seating Area
- Repaint Cemetery Facilities
- Replace Damaged Retaining Wall
- Renovate Lawn Markers

**Comments:**

The Anchorage Centennial Celebration is fast approaching in 2015. The historic Anchorage Memorial Cemetery is in need of several major repairs and renovations to amenities within the cemetery.

**Version: 2014 Approved**

[illegible]

## Anchorage Museum at Rasmuson Center

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | MOD10001  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide, Community: Various | <b>End Date:</b>   | June 2019    |

**Description:**

The Museum's collections storage area is more than 40 years old in some areas and is outdated and insufficient in space and security. The HVAC system aged and in need of replacement to provide improved temperature and humidity control for the sensitive collections. The atrium and auditorium see high public use and are in need of a renovation.

**Comments:**

2014:  
\$5,000,000 Upgrade Alaska Gallery - Phase III

**Version: 2014 Approved**

[illegible]



**Anchorage Safety Patrol**

**Project ID:** HHS2014001 **Dept:** Health and Human Services  
**Project Type:** New **Start Date:** January 2014  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:**  
Community: Areawide

**Description:**

State grant funding is requested to assist the Municipality of Anchorage with the impacts of chronic inebriation , which is a State issue that has been displaced and centralized within the Municipality. Assembly amendment 6 - Assemblymember Demboski, Assemblymember Starr

**Comments:****Legislative Scope:**

State grant funding is requested to assist the Municipality of Anchorage with the impacts of chronic inebriation , which is a State issue that has been displaced and centralized within the Municipality. Assembly Amendment 6

**Version:** 2014 Approved

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 515        | -        | -        | -        | -        | -        | 515        |
| <b>Project Total:</b>        | <b>515</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>515</b> |

## **Anchorage Senior Center Renovations**

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PW2012053  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Upgrade  | <b>Start Date:</b> | July 2014     |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: Various | <b>End Date:</b>   | December 2019 |

**Description:**

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

**Comments:**

"This grant will provide upgrades and safety enhancements in the following areas:

- Multiple site upgrades, to include the reconstruction of parking lots, sidewalk additions, site grading to establish proper drainage.
- Seismic enhancements to building wall/roof connections, main canopy, HVAC and electrical equipment.
- Replacement of rain gutter and downspouts and repairs to flashings at sloped roofs. Repairs to exterior wall joints and windows. Replacement of skylight over the lobby.
- Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels and exterior and interior doors and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls and ceilings.
- Replacement, repair, or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- Replacement of campus lighting systems, exit signs and fire signal devices, the repair or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- Garage addition to maintenance building to replace current lean-to and connex for heated dry storage.

**Version: 2014 Approved**

[illegible]

## **Anchorage Signal System, Signage, and Safety Improvements**

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | TRA55103  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | May 1999      |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: ARDSA Councils | <b>End Date:</b>   | December 9999 |

**Description:**

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads and Drainage Service Area. Improvements typically include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Traffic communication equipment may also be included as well as CMAQ matches.

**Comments:**

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signal and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating. Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs.

**Version: 2014 Approved**

[illegible]

## **APD Expansion Phase II Indoor Secure Storage**

**Project ID:** APD060014

**Dept:** Police

**Project Type:** New

**Start Date:** July 2014

**Location:** Assembly: Areawide, Community: Anc Metro  
Police Service Area

**End Date:** June 2015

**Description:**

This project addresses the construction of an Indoor Secure Evidence Storage 32,000 sqft facility. This building will securely house large evidence items and department owned mission essential emergency response specialty vehicles. With construction of the new Outdoor Secure Evidence Lot in 2013 and closure of the previous facility, this project will allow for the collocation of Indoor and Outdoor Secure Evidence Storage on the same secure campus to increase security and decrease man power management costs.

**Comments:**

The department plan is an expansion of its campus consisting of approximately 70 acres of developable land. This phase of the project will address the need to relocate the current Indoor Secure Evidence Storage area from the Transit/Public Works Campus. Additionally, the department will relocate its specialty response vehicles to this indoor secure storage facility. By August of 2011, the department will have completed 35% Schematic Designs with cost estimates to enable a rapid submission for competitive bid once project construction funding is secured. Wetlands permit is secured and a site review plan has been approved by the Urban Design Commission . This project is "shovel ready".

**Version: 2014 Approved**

[illegible]

## **APD Expansion Phase IV Headquarters Remodel**

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | APD09007  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Renovation  | <b>Start Date:</b> | July 2017     |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Anc Metro<br>Police Service Area | <b>End Date:</b>   | November 2019 |

**Description:**

Complete phased remodel of existing APD Headquarters building to include expanded patrol administrative area , covered parking area for shift vehicles, and loading dock/property drop area.

**Comments:**

Final phase of planned campus expansion. Upon completion of new Property & Evidence/Crime Laboratory building, units will be temporarily relocated from headquarters in this progressively phased remodel of the existing headquarters facility. The building will be expanded by approximately 15,000 sqft with a redesigned customer lobby area, community gathering room, and workplace redesign to accommodate current and planned police workflow. The internal areas of the patrol and investigations divisions will be redesigned to allow for greater communication between units. A secure interview room area will be established with secure outside parking and entry for protection of interviewee and police staff. The 2nd floor area will be redesigned with attention focused to provide a more efficient work flow process.

### Legislative Scope:

Building was constructed from 1983 to 1986 and was designed to accommodate a department of 352 sworn and 116 support staff. Due to a recession during construction, the building was downsized to the current 72,317 sqft. This design allowed for a growth potential of 10 years with an anticipated expansion in 1995/1996 that has not yet materialized.

**Version: 2014 Approved**

|                              | 2014 | 2015 | 2016 | 2017          | 2018 | 2019      | Total         |
|------------------------------|------|------|------|---------------|------|-----------|---------------|
| <b>Revenue Sources</b>       |      |      |      |               |      |           |               |
| State Grant Revenue - Direct | -    | -    | -    | 27,500        | -    | -         | 27,500        |
| <b>Project Total:</b>        | -    | -    | -    | <b>27,500</b> | -    | -         | <b>27,500</b> |
| <b>O &amp; M Costs</b>       |      |      |      |               |      |           |               |
| 2000 - Supplies              | -    | -    | -    | -             | -    | 20        | 20            |
| <b>Project Total:</b>        | -    | -    | -    | -             | -    | <b>20</b> | <b>20</b>     |

**APD Headquarters Expansion - Phase III**

**Project ID:** APD07008 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2016  
**Location:** Assembly: Areawide, House: District **End Date:** November 2018  
 50-Anchorage Areawide, Community: Anc Metro  
 Police Service Area

**Description:**

This project addresses the renovation of the police department Headquarters Building and construction of essential support facilities on the existing police campus. The project will begin with the construction of a 45,000 square foot building to contain a consolidated Property & Evidence Unit, Vehicle Impound Section, Latent Print Crime Laboratory, Evidence Vehicle Inspection Bays, Physical Fitness/Locker Room, and an Indoor Secure Evidence Vehicle Storage Area (Phase II). The project will include construction of an Outdoor Secure Vehicle Storage lot (capacity 300 vehicles) and an adjacent free span building (20,000 square foot) to provide warm secure storage of mission essential emergency response vehicles (Phase II). The final phase of this project will be the internal renovation of the existing police headquarters building to increase operational workspace, create a community friendly meeting area, and enable increased public accessibility.

**Comments:**

The department's headquarters building is located on approximately seventy acres of developable land dedicated for police usage. The development of the current campus will consolidate all police department operational assets with the exception of the Police Academy Training Center and Satellite Substations to a single centralized location. This consolidation will reduce APD's current manpower requirements expended in traveling between and conducting daily operations at multiple locations throughout the city to perform routine business. Similarly, the public will be better served and experience less delay when working with APD in the return of property and evidence. Additionally, the served community will experience more expedient and efficient first responder availability through the consolidation of emergency response equipment to a centralized location.

**Legislative Scope:**

The current police headquarters building was completed in 1986 to support 350 sworn officers with a ten (10) year growth cycle. Over the years, commensurate with population growth and increased crime, the department has grown in number and established additional specialty and technical units. Today, APD is staffed with 390 sworn officers and 170 support personnel. This personnel growth and the associated support activities exceed the capacity of the existing headquarters. The department leases various buildings (approximately 52,000 square foot) throughout the Anchorage Bowl area for additional case evidence storage, indoor secure storage of evidence vehicles, equipment warm storage, and office space. This planned campus expansion and renovation project will enable the Anchorage Police Department to provide the most cost effective and responsive law enforcement services to the served community.

**Version:** 2014 Approved

|                              | 2014 | 2015 | 2016          | 2017 | 2018      | 2019      | Total         |
|------------------------------|------|------|---------------|------|-----------|-----------|---------------|
| <b>Revenue Sources</b>       |      |      |               |      |           |           |               |
| State Grant Revenue - Direct | -    | -    | 50,000        | -    | -         | -         | 50,000        |
| <b>Project Total:</b>        | -    | -    | <b>50,000</b> | -    | -         | -         | <b>50,000</b> |
| <b>O &amp; M Costs</b>       |      |      |               |      |           |           |               |
| 2000 - Supplies              | -    | -    | -             | -    | 49        | 20        | 69            |
| <b>Project Total:</b>        | -    | -    | -             | -    | <b>49</b> | <b>20</b> | <b>69</b>     |

## APD Headquarters HVAC Controls & Code Upgrades

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2012066   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | June 2019    |

**Description:**

APD Headquarters is 27 years old and building system controls have reached their useful life and in need of replacement and upgrade to a modern efficient system. Additionally, as with any older building, safety and code issues are frequently arising and in need of upgrade but are beyond the scope of maintenance budgets to correct the problems. These projects have been recommended by the MOA insurance carrier and Risk Management.

2014:

\$650,000 HVAC system controls upgrade and other safety and code upgrades to APD Headquarters building .

**Comments:**

**Version: 2014 Approved**

[illegible]

## APD Headquarters Roof Replacement

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW12998   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Anc Metro<br>Police Service Area | <b>End Date:</b>   | January 2019 |

**Description:**

The building roof system is 28 years old and near the end of its useful life. Leaks have started to occur and increasingly difficult to remediate with maintenance repairs. This will fund roof replacement and associated code upgrades.

**Comments:**

The design of the roof replacement has been completed.

Anchorage Police Department Headquarters  
2014:  
\$2,000,000 Replace Roof/Install Various Code Upgrades

**Version: 2014 Approved**

[illegible]



**APDES Stormwater Maintenance Equipment**

**Project ID:** MOD10924 **Dept:** Public Works  
**Project Type:** New **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** July 2019  
Community: ARDSA Councils

**Description:**

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vector truck are needed to enable MOA to meet mandates of the APDES permit.

**Comments:**

Provide funding for acquisition of four (4) Waterless Street Sweepers and two (2) Vector Truck to enable MOA to meet mandated permit requirement for stormwater management under the Alaska Pollutant Discharge Elimination System (APDES) Stormwater Permit Phase II implemented February 2010.

2014:

\$2,500,000 Acquisition of four Waterless Street Sweepers/two Vector Trucks

**Version: 2014 Approved**

|                              | 2014         | 2015      | 2016      | 2017      | 2018      | 2019      | Total        |
|------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|--------------|
| <b>Revenue Sources</b>       |              |           |           |           |           |           |              |
| State Grant Revenue - Direct | 2,500        | -         | -         | -         | -         | -         | 2,500        |
| <b>Project Total:</b>        | <b>2,500</b> | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>2,500</b> |
| <b>O &amp; M Costs</b>       |              |           |           |           |           |           |              |
| 2000 - Supplies              | -            | 10        | 15        | 15        | 16        | 16        | 72           |
| <b>Project Total:</b>        | <b>-</b>     | <b>10</b> | <b>15</b> | <b>15</b> | <b>16</b> | <b>16</b> | <b>72</b>    |



**APF Neighborhood Park Fix-Its - Emerald Hills Park**

**Project ID:** APR2014025 **Dept:** Parks and Recreation  
**Project Type:** Rehabilitation **Start Date:** May 2015  
**Location:** House: District 20-Sand Lake, Community: Sand Lake **End Date:** August 2017

**Description:**

Emerald Hills Park is an important neighborhood natural resource area that provides access to Campbell Creek. Funds will be used to repair damage and erosion to the streambank in this location and also provide a designated area for fishing and creek access.

**Comments:**


---

**Version:** 2014 Approved

|                              | 2014      | 2015     | 2016     | 2017     | 2018     | 2019     | Total     |
|------------------------------|-----------|----------|----------|----------|----------|----------|-----------|
| <b>Revenue Sources</b>       |           |          |          |          |          |          |           |
| State Grant Revenue - Direct | 40        | -        | -        | -        | -        | -        | 40        |
| <b>Project Total:</b>        | <b>40</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>40</b> |

## APF Neighborhood Park Fix-Its - Forsythe Park

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014026   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | August 2015          |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 23-Huffman, Community: Huffman/O'Malley, Community: Mid-Hillside | <b>End Date:</b>   | August 2018          |

**Description:**

The Forsythe Park playground is an important outdoor recreation facility for this neighborhood. Funds will be used to replace the playground bringing it up to current industry-wide safety standards and replace the playground's safety surfacing. The replacement will be driven by the neighborhood's vision for this playground.

**Comments:**

**Version: 2014 Approved**

[illegible]

## APF Neighborhood Park Fix-Its - Heather Stone Park Tot Lot

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014024   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Rehabilitation                                     | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | House: District 20-Sand Lake, Community: Sand Lake | <b>End Date:</b>   | August 2017          |

**Description:**

Heatherstone Park is a beautiful neighborhood park with the majority of care and maintenance performed by community volunteers. The volunteers have assessed a need for a small tot lot for children in this location. Funds will be used to install a small playground at this location.

**Comments:**

**Version: 2014 Approved**

[illegible]

**APF Neighborhood Park Fix-Its - Moen Park**

**Project ID:** APR2014027 **Dept:** Parks and Recreation  
**Project Type:** Rehabilitation **Start Date:** May 2015  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek **End Date:** August 2018

**Description:**

Moen Park is an underdeveloped neighborhood park in southeast Anchorage . Community volunteers have been successfully fundraising and received and Anchorage Park Foundation Challenge Grant to begin improvements to this neighborhood park. State funds will be used to match private dollars and implement the neighborhood's vision including the installation of a playground, safety surfacing and other related park amenities. Moen Park will be a highlighted park as a part of the Neighborhood Park Fix-It program.

**Comments:****Legislative Scope:**

Moen Park is an underdeveloped neighborhood park in southeast Anchorage . Community volunteers have been successfully fundraising and received and Anchorage Park Foundation Challenge Grant to begin improvements to this neighborhood park. State funds will be used to match private dollars and implement the neighborhoods vision including the installation of a playground, safety surfacing and other related park amenities. Moen Park will be a highlighted park as a part of the Neighborhood's Park Fix-It program.

**Version:** 2014 Approved

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 200        | -        | -        | -        | -        | -        | 200        |
| <b>Project Total:</b>        | <b>200</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>200</b> |

## APF Neighborhood Park Fix-Its - Pioneer Park Playground

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014023   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Old Seward/Oceanview | <b>End Date:</b>   | August 2018          |

**Description:**

The existing playground at Pioneer Park is nearing the end of its lifespan. Funds will be used to update and rehabilitate this playground making it a FUN feature of this neighborhood.

**Comments:**

**Version: 2014 Approved**

[illegible]

### APF Neighborhood Park Fix-Its - Pop Carr

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014021  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | June 2015            |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell | <b>End Date:</b>   | August 2017          |

**Description:**

Pop Carr Park is home to four tennis courts, a picnic shelter, walking paths and playground equipment. Funds will be used to resurface and rehabilitate the 4 court complex and repair neighborhood park amenities.

**Comments:**

**Version: 2014 Approved**

[illegible]



## APF Neighborhood Park Fix-Its - Springer Park

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014022  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, Assembly:<br>Section 4, Seats F & G, House: District<br>16-Spenard, Community: Midtown, Community:<br>Spenard | <b>End Date:</b>   | August 2018          |

**Description:**

Springer Park is a very popular park and gets heavy use and impeccable maintenance from the Outdoor Volleyball Association. The playground has reached the end of its useful, maintainable life and will be replaced with updated play equipment including adding safety surfacing that meets current industry standards. This project will be a part of the neighborhood park fix it program.

**Comments:**

**Version: 2014 Approved**

[illegible]

## APF Neighborhood Park Fix-Its - Storck Park

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014028  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | House: District 27-South Anchorage, Community: Bear Valley, Community: Rabbit Creek | <b>End Date:</b>   | August 2017          |

**Description:**

Storck Park is a popular park for the Anchorage hillside. Funds will be used to repair parking, turf areas, picnic shelter and playground.

**Comments:**

**Version: 2014 Approved**

[illegible]

## APF Playground Replacements - David Green Park

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014032   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Replacement  | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, Community: Midtown, Community: Rogers Park, Community: Tudor Area, Community: University Area, House: District 15-University | <b>End Date:</b>   | August 2018          |

**Description:**

David Green Park is home to one of Anchorage's most heavily used playgrounds. This play equipment is reaching the end of its life and the safety surfacing does not meet accessibility standards. Funds will be used to replace the playground and install 100% accessible surfacing.

**Comments:**

**Version: 2014 Approved**

[illegible]



### APF Playground Replacements - Jewel Lake Park

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014030   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Replacement  | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | House: District 20-Sand Lake, Community: Sand Lake | <b>End Date:</b>   | August 2017          |

**Description:**

Jewel Lake Park is an important playground for the Sand Lake neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Funds will be used to repair the playground and safety surfacing and fix community park amenities.

**Comments:**

**Version: 2014 Approved**

[illegible]

### APF Playground Replacements - Pamela Joy Lowry Park

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014031   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Replacement  | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | House: District 20-Sand Lake, Community: Sand Lake | <b>End Date:</b>   | August 2018          |

**Description:**

The playground at Pamela Joy Lowry Park is very popular with neighborhood children and families. Park Maintenance reports that due to its age it is becoming very difficult and time consuming to maintain . Funds will be used to replace the play equipment and safety surfacing.

**Comments:**

**Version: 2014 Approved**

[illegible]

### APF Playground Replacements - Susan Nightengale McKay Park

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014034   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Replacement  | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Government Hill | <b>End Date:</b>   | August 2017          |

**Description:**

The playground equipment at this park is outdated. Funds will be used to replace the equipment, update park amenities and playground safety surfacing.

**Comments:**

**Version: 2014 Approved**

[illegible]

### **APF Playground Replacements - Williwaw East Park**

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014035  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Replacement   | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | Assembly: Section 5, Seats H & I, House: District 17-Mountainview, Community: Russian Jack Park | <b>End Date:</b>   | August 2017          |

**Description:**

Since the installation of a new basketball court at this park, the use of this park has exploded. An existing, old playground does not serve the heavy use the park now receives. Funding will be used to update the playground equipment and safety surfacing and add additional park amenities to support increased park use.

**Comments:**

**Version: 2014 Approved**

[illegible]



## APF Project - Cuddy Family Midtown Park Electrical Upgrades

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014038                                     | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Upgrade  | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | House: District 16-Spenard, Community: Midtown | <b>End Date:</b>   | August 2019          |

**Description:**

The electrical system at Cuddy Family Midtown Park is not sufficient to host large events requiring event organizers to haul in large, noisy generators. Funds will be used to augment the electrical system, increasing the department's ability to host large community events in the great lawn.

**Comments:**

**Version: 2014 Approved**

[illegible]

**APF Project - Davis Park Improvements**

**Project ID:** APR2014036 **Dept:** Parks and Recreation  
**Project Type:** New **Start Date:** May 2015  
**Location:** House: District 17-Mountainview, House: District 13-Elmendorf, Community: Mountain View, Community: Northeast, Community: Russian Jack Park **End Date:** August 2018

**Description:**

The Mountain View neighborhood supports improving existing facilities and adding more activities to Davis Park that will get kids outdoors and active. Funds will be used to rehabilitate the existing little league fields by upgrading fencing and dugouts and replacing the grass with artificial turf. These upgrades will make the fields easier to maintain and will bring them up to equal standards of other fields around the Anchorage Bowl. Additionally, the funds will be used to design and install new recreational activities that are exploding with Anchorage youth, such as a disc golf course and a pump track for BMX type mountain bikes. A pump track is a bike course with dirt ramps and tracks that focuses on technical bike skill development.

**Comments:****Legislative Scope:**

The Mountain View neighborhood supports improving existing facilities and adding more activities to Davis Park that will get kids outdoors and active. Funds will be used to rehabilitate the existing little league fields by upgrading fencing and dugouts and replacing the grass with artificial turf. These upgrades will make the fields easier to maintain and will bring them up to equal standards of other fields around the Anchorage Bowl. Additionally, the funds will be used to design and install new recreational activities that are exploding with Anchorage youth, such as a disc golf course and a pump track for BMX type mountain bikes. A pump track is a bike course with dirt ramps and tracks that focuses on technical bike skill development.

**Version:** 2014 Approved

|                              | 2014      | 2015     | 2016     | 2017     | 2018     | 2019     | Total     |
|------------------------------|-----------|----------|----------|----------|----------|----------|-----------|
| <b>Revenue Sources</b>       |           |          |          |          |          |          |           |
| State Grant Revenue - Direct | 61        | -        | -        | -        | -        | -        | 61        |
| <b>Project Total:</b>        | <b>61</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>61</b> |



**APF Project - Lloyd Steel to Balto Seppala Trail Connection & Park Improvements****Project ID:** APR2014040**Dept:** Parks and Recreation**Project Type:** Improvement**Start Date:** May 2015**Location:****End Date:** August 2019**Description:**

Balto Seppala Park is an important neighborhood park playground for the Spenard neighborhood. Additionally the playing field is important for areawide soccer. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Additionally, in 2010 trail improvements were completed connecting Lloyd Steele and Balto Seppala Parks. The neighborhood is interested in adding more trails and trail connections to increase the opportunity for walking, running and biking loops in the parks.

Funds will be used to repair the playground and safety surfacing, fix neighborhood park amenities, make turf repairs to the multiuse athletic field and improve and develop trails.

**Comments:****Version:** 2014 Approved

|                              | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |          |          |          |          |              |
| State Grant Revenue - Direct | 1,000        | -        | -        | -        | -        | -        | 1,000        |
| <b>Project Total:</b>        | <b>1,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,000</b> |

## **APF Project - Westchester Lagoon Nature Trail**

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014039  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, House: District 18-Downtown, Community: Downtown, Community: North Star, Community: South Addition, Community: Turnagain | <b>End Date:</b>   | August 2019          |

**Description:**

The Westchester Lagoon Nature Trail is located at Spenard Road and 19th Avenue, alongside Chester Creek. In one of the most actively-used corridors of parkland in the Municipality of Anchorage, the Nature Trail offers the only direct connection to the creek from the neighborhoods of North Star and Spenard to the south.

The parking area, short trail network and four existing benches are all in need of extensive rehabilitation and/or repaving.

Additionally, the proposal from the neighborhood includes a small creek viewing platform, and installation of six to eight small concrete pads for interpretative signage and public art installation. Full access via ADA trail standards is an achievable goal in this space, with level surface available throughout.

**Comments:**

**Version: 2014 Approved**

[illegible]

## APF Project - Wonder Park Corridor Safe Route to School

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014037   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | May 2015             |
| <b>Location:</b>     | House: District 14-College Gate, Community:<br>Russian Jack Park | <b>End Date:</b>   | August 2018          |

**Description:**

This safe route to school is an important Russian Jack neighborhood connector to the Wonder Park Elementary school. The asphalt is heaved and cracking. Funds will be used to rehabilitate the trail surface, manage vegetation and add safety amenities.

**Comments:**

**Version: 2014 Approved**

[illegible]

### Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME09007  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Extension   | <b>Start Date:</b> | October 2017 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 22-Taku, Community: Taku/Campbell | <b>End Date:</b>   | October 2021 |

**Description:**

This collector street will be upgraded and extended to current urban standards. Improvements are expected to include a two- or three-lane roadway, curbs, drainage, lighting, pedestrian facilities, and landscaping.

**Comments:**

This project has not started. Funding is proposed as a partnership of local road bonds and state grants. This road is classified as a collector in the Official Streets and Highways Plan (OS&HP).

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016     | 2017         | 2018     | 2019         | Total        |
|------------------------------|----------|----------|----------|--------------|----------|--------------|--------------|
| <b>Revenue Sources</b>       |          |          |          |              |          |              |              |
| State Grant Revenue - Direct | -        | -        | -        | 3,000        | -        | 5,300        | 8,300        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,000</b> | <b>-</b> | <b>5,300</b> | <b>8,300</b> |

**Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd**

**Project ID:** PME02112 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** May 2002  
**Location:** Assembly: Section 3, Seats D & E, Assembly:  
 Section 4, Seats F & G, House: District  
 16-Spenard, Community: Midtown, Community:  
 Spenard **End Date:** October 2018

**Description:**

This project will reconstruct and reconfigure an arterial street from a 4-lane to a 3-lane section. Improvements are expected to include pavement, curbs, a center turn lane, medians, upgraded street lighting, storm drain reconstruction, possible utility relocation, and pedestrian facilities on both sides.

**Comments:**

The top layer of asphalt has worn through in places causing significant rutting. Street maintenance did some skin patching to preserve the road base until funding for construction is available. There are safety concerns in this corridor as well with utility poles in sidewalks. Design is complete and project will bid once funding becomes available.

This project is a priority for the Public Works Department of the Municipality of Anchorage .

The grant funding may be used for design, utility relocation, easement acquisition, construction, and any other activity related to the reconstruction of Arctic Boulevard and its amenities .

**Version: 2014 Approved**

|                              | 2014         | 2015      | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|-----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |           |          |          |          |          |              |
| Bond Proceeds                | 100          | -         | -        | -        | -        | -        | 100          |
| State Grant Revenue - Direct | 5,600        | -         | -        | -        | -        | -        | 5,600        |
| <b>Project Total:</b>        | <b>5,700</b> | <b>-</b>  | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>5,700</b> |
| <b>O &amp; M Costs</b>       |              |           |          |          |          |          |              |
| 1000 - Personnel             | 40           | 40        | -        | -        | -        | -        | 80           |
| <b>Project Total:</b>        | <b>40</b>    | <b>40</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>80</b>    |



**ARDSA Lift Station/Thaw Station Rehabilitation**

**Project ID:** PW2012021 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2013  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 2049  
Community: ARDSA Councils

**Description:**

This project will rehabilitate the aging lift stations and thaw stations in the Street Maintenance inventory as they are identified.

**Comments:**

This project is an annual program that will begin in 2013 depending on the availability of funding.

---

**Version: 2014 Approved**

|                        | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | Total        |
|------------------------|------------|------------|------------|------------|------------|------------|--------------|
| <b>Revenue Sources</b> |            |            |            |            |            |            |              |
| Bond Proceeds          | 250        | 250        | 250        | 250        | 250        | 250        | 1,500        |
| <b>Project Total:</b>  | <b>250</b> | <b>250</b> | <b>250</b> | <b>250</b> | <b>250</b> | <b>250</b> | <b>1,500</b> |
| <b>O &amp; M Costs</b> |            |            |            |            |            |            |              |
| 1000 - Personnel       | 2          | 1          | -          | -          | -          | -          | 3            |
| <b>Project Total:</b>  | <b>2</b>   | <b>1</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>3</b>     |



**ARDSA Storm Drain Condition Assessment and Rehabilitation Program**

**Project ID:** PW2012020 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2012  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** January 2099  
Community: ARDSA Councils

**Description:**

This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized.

**Comments:**

This project has not started. This is an annual program with bond funding anticipated.

This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure. Other sections will be prioritized to be included in a future capital improvement program.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

**Version: 2014 Approved**

|                        | 2014       | 2015         | 2016         | 2017         | 2018         | 2019         | Total        |
|------------------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Revenue Sources</b> |            |              |              |              |              |              |              |
| Bond Proceeds          | 500        | 1,000        | 1,000        | 1,000        | 1,000        | 1,000        | 5,500        |
| <b>Project Total:</b>  | <b>500</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>5,500</b> |

## ARDSA Street Light Improvements

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PME55105  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | May 2005      |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: ARDSA Councils | <b>End Date:</b>   | December 9999 |

**Description:**

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department. A primary goal of the funding is upgrading the municipal street light system to LED illumination.

**Comments:**

Design and construction funding is proposed annually. This program is funded by a 50/50 partnership of state grants and local road bonds.

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost. Upgrading to LED technology will significantly reduce O&M costs.

**Version: 2014 Approved**

[illegible]





## **Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2012045  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | New  | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard | <b>End Date:</b>   | October 2019 |

**Description:**

This project will design and construct pedestrian facilities on the south side of Benson Boulevard. Bus stops and street lighting will also be evaluated and included in the project scope if warranted.

**Comments:**

This project has not started. State grant funding is proposed.

There are no pedestrian facilities along Benson Boulevard. This corridor connects a large residential area to the west with a business/commercial district. This combination is a large generator of non-motorized traffic.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the pedestrian facilities or related amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016     | 2017         | 2018     | 2019     | Total        |
|------------------------------|----------|------------|----------|--------------|----------|----------|--------------|
| <b>Revenue Sources</b>       |          |            |          |              |          |          |              |
| State Grant Revenue - Direct | -        | 500        | -        | 1,000        | -        | -        | 1,500        |
| <b>Project Total:</b>        | <b>-</b> | <b>500</b> | <b>-</b> | <b>1,000</b> | <b>-</b> | <b>-</b> | <b>1,500</b> |

## Bering Street Fleet Maintenance Roof

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PW2012005   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2014     |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | December 2019 |

**Description:**

Roof is beyond its useful life beginning to experience frequent roof leaks difficult to remediate with maintenance repairs.

**Comments:**

Facility is used for all municipal general government heavy and light duty equipment/vehicle repair.

Bering Street  
2014:

\$ 650,000 Replace Roof/Install Various Code Upgrades

**Version: 2014 Approved**

[illegible]





**Bluebell Dr at Golden View Dr Intersection Safety**

**Project ID:** PME77055 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** April 2009  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek **End Date:** October 2018

**Description:**

This project will construct safety improvements to this intersection. A 2008 state grant provided initial funding. State grant funding is proposed for construction.

**Comments:**

Exact scope will be determined during design study, which is underway, and will be coordinated with the design of the Golden View Drive Upgrade project.

Safety concerns have been raised by local residents about this intersection. The primary concern is the steep road slope on Bluebell Drive at the Goldenview Drive intersection.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version:** 2014 Approved

|                              | 2014 | 2015 | 2016         | 2017 | 2018 | 2019 | Total        |
|------------------------------|------|------|--------------|------|------|------|--------------|
| <b>Revenue Sources</b>       |      |      |              |      |      |      |              |
| State Grant Revenue - Direct | -    | -    | 1,000        | -    | -    | -    | 1,000        |
| <b>Project Total:</b>        | -    | -    | <b>1,000</b> | -    | -    | -    | <b>1,000</b> |



## **Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)**

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PW100986  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | December 2010 |
| <b>Location:</b>     | Assembly: Section 5, Seats H & I, House: District 14-College Gate, Community: Russian Jack Park | <b>End Date:</b>   | October 2018  |

**Description:**

This project will construct safety walkways along both sides of Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians and bicyclists.

**Comments:**

A 2010 state grant funded a design study report, which has been completed. State grant funding is proposed to complete design since Boniface is a state-owned route. Construction is anticipated in 2017 depending on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard. This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |            |          |              |          |          |          |              |
| State Grant Revenue - Direct | 800        | -        | 2,800        | -        | -        | -        | 3,600        |
| <b>Project Total:</b>        | <b>800</b> | <b>-</b> | <b>2,800</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,600</b> |

## **Bonnie Jean Estates Subdivision and Dailey Ave Area Storm Drainage**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2013025  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Old Seward/Oceanview | <b>End Date:</b>   | October 2019 |

**Description:**

This project will assess the existing drainage system in this area, make recommendation for upgrading the system, and construct improvements as the budget allows.

**Comments:**

This project has not started. State grant funding is proposed.

This project is a priority for the Old Seward/Oceanview Community Council. Drainage problems plague these areas in the spring and fall.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with making the drainage improvements in this area.

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|----------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |          |            |          |          |          |          |            |
| State Grant Revenue - Direct | -        | 900        | -        | -        | -        | -        | 900        |
| <b>Project Total:</b>        | <b>-</b> | <b>900</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>900</b> |



**Bridge and Dam Rehabilitation**

**Project ID:** PW2012022 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2013  
**Location:** Assembly: Areawide, House: District **End Date:** December 2049  
 50-Anchorage Areawide, Community: Areawide

**Description:**

This project will identify the bridges and dams in the Municipality of Anchorage that need work and then rehabilitate the structures as needed.

**Comments:**

This project has not started. Annual funding is programmed with bonds and grants.

The infrastructure of the Municipality of Anchorage is aging. Concerns have been raised about the bridges and the dams. Safety issues need to be identified and extending the life of the facilities would be beneficial in the long run.

Grant funding may be used for study, design, easement acquisition, utility relocation, and any other work associated with the rehabilitation of bridge and dam structures in the Municipality of Anchorage.

**Version: 2014 Approved**

|                              | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | Total        |
|------------------------------|------------|------------|------------|------------|------------|------------|--------------|
| <b>Revenue Sources</b>       |            |            |            |            |            |            |              |
| Bond Proceeds                | 200        | 200        | 200        | 200        | 200        | 200        | 1,200        |
| State Grant Revenue - Direct | 200        | 200        | 200        | 200        | 200        | 200        | 1,200        |
| <b>Project Total:</b>        | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>2,400</b> |
| <b>O &amp; M Costs</b>       |            |            |            |            |            |            |              |
| 1000 - Personnel             | 20         | -          | -          | -          | -          | -          | 20           |
| <b>Project Total:</b>        | <b>20</b>  | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>20</b>    |

**Bus Stop Improvements**

**Project ID:** PTD07004 **Dept:** Public Transportation  
**Project Type:** Improvement **Start Date:**  
**Location:** Assembly: Areawide, Community: Areawide **End Date:**

**Description:**

This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus shelters and furnishings, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds to be requested in 2014 will provide matching funds for the Federal funding.

**Comments:**

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

**Version: 2014 Approved**

|                              | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | Total        |
|------------------------------|------------|------------|------------|------------|------------|------------|--------------|
| <b>Revenue Sources</b>       |            |            |            |            |            |            |              |
| Bond Proceeds                | 80         | 80         | 80         | 80         | 80         | 80         | 480          |
| Federal Revenue - Direct     | 420        | 420        | 420        | 420        | 420        | 420        | 2,520        |
| <b>Project Total:</b>        | <b>500</b> | <b>500</b> | <b>500</b> | <b>500</b> | <b>500</b> | <b>500</b> | <b>3,000</b> |
| <b>O &amp; M Costs</b>       |            |            |            |            |            |            |              |
| 3101 - Professional Services | 7          | 7          | 7          | 7          | 7          | 7          | 42           |
| <b>Project Total:</b>        | <b>7</b>   | <b>7</b>   | <b>7</b>   | <b>7</b>   | <b>7</b>   | <b>7</b>   | <b>42</b>    |



**CAMA 2014****Project ID:** ITD2012001**Dept:** Information Technology**Project Type:** IT**Start Date:** June 2014**Location:****End Date:** December 2015**Description:**

Replace 30 year old legacy property appraisal system with a relational database system, spatially referenced and fully integrated with GIS data and 3D intelligent aerial imagery. Computerized assisted mass appraisal (CAMA).

**Comments:****Version:** 2014 Approved

|                            | 2014         | 2015       | 2016       | 2017       | 2018       | 2019     | Total        |
|----------------------------|--------------|------------|------------|------------|------------|----------|--------------|
| <b>Revenue Sources</b>     |              |            |            |            |            |          |              |
| Internal Charges to Others | 5,000        | -          | -          | -          | -          | -        | 5,000        |
| <b>Project Total:</b>      | <b>5,000</b> | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b> | <b>5,000</b> |
| <b>O &amp; M Costs</b>     |              |            |            |            |            |          |              |
| 3611 - Computer HW Maint   | 184          | 189        | 194        | 201        | 207        | -        | 975          |
| <b>Project Total:</b>      | <b>184</b>   | <b>189</b> | <b>194</b> | <b>201</b> | <b>207</b> | <b>-</b> | <b>975</b>   |

**Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)**

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME09016   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Upgrade  | <b>Start Date:</b> | November 2010 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, Assembly:<br>Section 5, Seats H & I, House: District 24-Abbott,<br>House: District 25-Basher, Community: Basher,<br>Community: Campbell Park | <b>End Date:</b>   | October 2017  |

**Description:**

Pre-final DSR has been completed. State grants are proposed for construction funding. A \$250,000 state grant to fund the initial concept report was received in 2010. Project is on hold until additional funding can be obtained.

**Comments:**

This project will construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |          |          |          |          |              |
| Bond Proceeds                | 200          | -        | -        | -        | -        | -        | 200          |
| State Grant Revenue - Direct | 5,300        | -        | -        | -        | -        | -        | 5,300        |
| <b>Project Total:</b>        | <b>5,500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>5,500</b> |

## Campbell Creek at Greenhill Way Water Quality

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME04021  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | New   | <b>Start Date:</b> | April 2010   |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake | <b>End Date:</b>   | October 2016 |

**Description:**

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

**Comments:**

A design study that recommends several phases of construction is substantially complete . Phase I construction is proposed for 2014 depending on the availability of funding. A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                        | 2014      | 2015         | 2016         | 2017       | 2018     | 2019     | Total        |
|------------------------|-----------|--------------|--------------|------------|----------|----------|--------------|
| <b>Revenue Sources</b> |           |              |              |            |          |          |              |
| Bond Proceeds          | -         | 2,400        | 1,000        | 600        | -        | -        | 4,000        |
| <b>Project Total:</b>  | <b>-</b>  | <b>2,400</b> | <b>1,000</b> | <b>600</b> | <b>-</b> | <b>-</b> | <b>4,000</b> |
| <b>O &amp; M Costs</b> |           |              |              |            |          |          |              |
| 1000 - Personnel       | 10        | 6            | -            | -          | -        | -        | 16           |
| 2000 - Supplies        | 5         | 3            | -            | -          | -        | -        | 8            |
| <b>Project Total:</b>  | <b>15</b> | <b>9</b>     | <b>-</b>     | <b>-</b>   | <b>-</b> | <b>-</b> | <b>24</b>    |

## Campbell Woods Subd Area Road and Drainage Improvements

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PME09962   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Reconstruction   | <b>Start Date:</b> | October 2013 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake | <b>End Date:</b>   | October 2018 |

**Description:**

This project will design and construct road and drainage improvements in the Campbell Woods subdivision area. The storm drain in Edinburgh Drive is expected to be replaced. In addition, a new connection running south from Lennox Circle will be evaluated. Reconstructing most of the roads in the subdivision is also expected. The construction is anticipated to be completed in three phases and funding will be pursued accordingly.

**Comments:**

A Design Study Report was funded with local road bonds. State grant funding is proposed to complete design and for utility relocations, right of way and easement acquisition and construction. The existing storm drain in Edinburgh Drive is undersized. High ground water in the area has led to flooding in residential crawl spaces and cracking/frost heaving of the road surface. This project is a priority for the Street Maintenance Department and area residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016         | 2017     | 2018     | 2019     | Total         |
|------------------------------|--------------|--------------|--------------|----------|----------|----------|---------------|
| <b>Revenue Sources</b>       |              |              |              |          |          |          |               |
| State Grant Revenue - Direct | 4,000        | 4,000        | 2,800        | -        | -        | -        | 10,800        |
| <b>Project Total:</b>        | <b>4,000</b> | <b>4,000</b> | <b>2,800</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>10,800</b> |



## Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME77061  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | October 2016 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake | <b>End Date:</b>   | October 2022 |

**Description:**

This project will upgrade and reconstruct a collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, traffic calming, and landscaping.

**Comments:**

This project has not started. Initial CSS public involvement funding is proposed for 2016. A funding partnership with road bonds and state grants is proposed. This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016         | 2017     | 2018         | 2019         | Total         |
|------------------------------|----------|----------|--------------|----------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |          |          |              |          |              |              |               |
| Bond Proceeds                | -        | -        | -            | -        | -            | 1,000        | 1,000         |
| State Grant Revenue - Direct | -        | -        | 3,000        | -        | 6,000        | -            | 9,000         |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>3,000</b> | <b>-</b> | <b>6,000</b> | <b>1,000</b> | <b>10,000</b> |

**Centennial Celebration****Project ID:** PW2013003**Dept:** Public Works**Project Type:** Improvement**Start Date:** July 2014**Location:****End Date:** December 2015**Description:**

Funding for this project will be utilized for establishment of events and programs for the Anchorage Centennial Celebration.

**Comments:**

Anchorage Centennial Celebration: The Anchorage Centennial will commemorate the 100th Anniversary of the Historic land auction in July 1915 that established Anchorage as a township. The Anchorage Centennial events begin in April 2013 with the Commissioning of the USS Anchorage and will include a series of existing events produced by organizations with anniversaries. These anniversary events will provide a series that can be packaged and marketed for an extended tourism and economic impact. Additional programs will be developed to engage and celebrate our diverse community and create significant opportunities for educational and commemorative projects. The expenses expected with an event of this magnitude are significant, as well as the potential for a very good economic impact.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 850        | -        | -        | -        | -        | -        | 850        |
| <b>Project Total:</b>        | <b>850</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>850</b> |

## Chester Creek at Muldoon Road Realignment and Channel Improvements

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME07051  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | April 2005   |
| <b>Location:</b>     | Assembly: Section 5, Seats H & I, House: District 25-Basher, Community: Northeast | <b>End Date:</b>   |              |

**Description:**

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek at and east of Muldoon Road. Creek relocation is expected to accommodate a new crossing of Muldoon Road.

**Comments:**

Design efforts were funded with a combination of local road bonds and a DEC state grant . Construction is expected in 2014. This request will complete construction funding.

### Legislative Scope:

Construct priority creek improvements to address flooding, erosion, and water quality issues.

**Version: 2014 Approved**

[illegible]



## Chester Creek Flooding - Lagoon to A St

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME09779   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | December 2014 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, House: District 16-Spenard, House: District 18-Downtown, Community: North Star, Community: South Addition, Community: Turnagain | <b>End Date:</b>   | October 2019  |

**Description:**

This funding will do a design study of the drainage flow of Chester Creek west of A Street. The study will analyze flow volumes and flooding impacts caused by road crossings of the creek and make recommendations to be implemented with future funding. The study will also evaluate causes and explore costs/options related to dredging the lagoon.

**Comments:**

A concept level flood evaluation study is underway. Flooding has occurred impacting homes adjacent to the creek. This project is a priority for residents along the creek and street maintenance.

The grant funding may be used for study, planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |            |          |              |          |          |          |              |
| State Grant Revenue - Direct | 400        | -        | 1,600        | -        | -        | -        | 2,000        |
| <b>Project Total:</b>        | <b>400</b> | <b>-</b> | <b>1,600</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,000</b> |



## Chester Creek Sports Complex Parking Lot

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2012067                               | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement                             | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, Community: Areawide | <b>End Date:</b>   | June 2019    |

**Description:**

Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, lighting, and relocation of Mulcahy Baseball Stadium. Parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex .

**Comments:**

**Version: 2014 Approved**

[illegible]

**Chugach State Park Alternative Access Study**

**Project ID:** PW2012037 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, House: District 25-Basher, House: District 27-South Anchorage, Community: Basher, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Rabbit Creek **End Date:** December 2018

**Description:**

This study will identify ways of creating alternate access points and enhancing existing ones to Chugach State Park. The recommendations of the study will lead to future capital project requests.

**Comments:**

This project has not started. State grant funding is proposed.

The population growth of Anchorage and the increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 500        | -        | -        | -        | -        | -        | 500        |
| <b>Project Total:</b>        | <b>500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>500</b> |



## **Chugiak - Eagle River Areawide Drainage Plan**

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME09963   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | New  | <b>Start Date:</b> | December 2014 |
| <b>Location:</b>     | Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) | <b>End Date:</b>   | October 2018  |

**Description:**

This project will develop a drainage plan for the Chugiak-Eagle River area.

**Comments:**

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

**Version: 2014 Approved**

[illegible]

**Chugiak Senior Center Phase II & III**

**Project ID:** MOD08311 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** July 2014  
**Location:** Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Chugiak **End Date:** June 2019

**Description:**

Funding would provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; steel maintenance shop/dry storage outbuilding, HVAC upgrades, apartment renovation and design/construction of additional apartments.

Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be \$4M.

**Comments:**

2014:

\$5,080,000 HVAC Replacement, shop building, renovations, and construction.

Chugiak Senior Center is a 100,000 sq. ft. facility, built in 1975 owned by MOA. Much of the grant will provide upgrades and safety enhancements to the parking area, landscaping improvements, and construct a steel outbuilding for basic maintenance activities and dry storage. The Center provides a 100-250 meals per day, and the need is increasing. Parking lot upgrades will enhance safety for elderly patrons utilizing the facility.

**Version: 2014 Approved**

|                              | 2014         | 2015 | 2016      | 2017      | 2018      | 2019      | Total        |
|------------------------------|--------------|------|-----------|-----------|-----------|-----------|--------------|
| <b>Revenue Sources</b>       |              |      |           |           |           |           |              |
| State Grant Revenue - Direct | 5,080        | -    | -         | -         | -         | -         | 5,080        |
| <b>Project Total:</b>        | <b>5,080</b> | -    | -         | -         | -         | -         | <b>5,080</b> |
| <b>O &amp; M Costs</b>       |              |      |           |           |           |           |              |
| 2000 - Supplies              | -            | -    | 10        | 21        | 21        | 21        | 73           |
| <b>Project Total:</b>        | -            | -    | <b>10</b> | <b>21</b> | <b>21</b> | <b>21</b> | <b>73</b>    |

### **Chugiak-Eagle River Library Materials and Technology**

|   |  |
|---|--|
| <b>Project ID:</b> LIB2011002<br><br><b>Project Type:</b> New<br><br><b>Location:</b> House: District 26-Eagle River Valley, House:<br>District 11-Butte/Chugiak, House: District<br>12-Eagle River | <b>Dept:</b> Library<br><br><b>Start Date:</b> September 2014<br><br><b>End Date:</b> September 2015 |
|---|--|

**Description:**

This project provides \$40K for the Chugiak-Eagle River Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

**Comments:**
**Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity.

**Legislative Scope:**
**Overview**

The Chugiak-Eagle River Library is a popular and vital community resource. As one of the primary public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage.

This grant will help the Chugiak-Eagle River Library respond to its customers' most pressing needs for new materials, downloadable books, equipment and improved technology access.

**Need**

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Chugiak-Eagle River patrons who commute to work.

**Technology**

The computers at the Chugiak-Eagle River Library are always in high demand—students use them for research, adults use them for continuing education and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

**Books and e-Books**

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).



**Chugiak-Eagle River Library Materials and Technolo**

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

**Statewide Benefit**

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

---

**Version: 2014 Approved**

|                              | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | Total        |
|------------------------------|------------|------------|------------|------------|------------|------------|--------------|
| <b>Revenue Sources</b>       |            |            |            |            |            |            |              |
| Restricted Contributions     | 190        | 190        | 190        | 190        | 190        | 190        | 1,140        |
| State Grant Revenue - Direct | 40         | 40         | 40         | 40         | 40         | 40         | 240          |
| <b>Project Total:</b>        | <b>230</b> | <b>230</b> | <b>230</b> | <b>230</b> | <b>230</b> | <b>230</b> | <b>1,380</b> |

**Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln**

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME08020   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Upgrade  | <b>Start Date:</b> | November 2012 |
| <b>Location:</b>     | Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: Eagle River Valley | <b>End Date:</b>   | October 2018  |

**Description:**

This project will upgrade this local road to urban standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

**Comments:**

This project has not started. State grant funding is proposed. This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area Board. This local road has never been constructed to urban standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |              |          |          |          |              |
| State Grant Revenue - Direct | 2,000        | -        | 6,000        | -        | -        | -        | 8,000        |
| <b>Project Total:</b>        | <b>2,000</b> | <b>-</b> | <b>6,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>8,000</b> |

## **City Hall Safety & Improvements**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2013030  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Various | <b>End Date:</b>   | June 2019    |

**Description:**

City Hall security and safety improvements; upgrade security camera system and renovate 8th Floor to enhance security.

**Comments:**

**Version: 2014 Approved**

[illegible]

## College Village Subdivision Storm Rehab

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2013019   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 16-Spenard, Community: Rogers Park, House: District 15-University | <b>End Date:</b>   | October 2020 |

**Description:**

Rehabilitate the storm drains in College Village Subdivision as needed. The project will identify the pipes and other infrastructure that is failing and then replace or slip-line as recommended.

**Comments:**

The project has not started. State grant funding is proposed. The project is a high priority for the Rogers Park Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with rehabilitating the storm drains in College Village Subdivision .

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016     | 2017       | 2018     | 2019     | Total        |
|------------------------------|----------|------------|----------|------------|----------|----------|--------------|
| <b>Revenue Sources</b>       |          |            |          |            |          |          |              |
| State Grant Revenue - Direct | -        | 250        | -        | 750        | -        | -        | 1,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>250</b> | <b>-</b> | <b>750</b> | <b>-</b> | <b>-</b> | <b>1,000</b> |

**Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd**

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2012041   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | October 2017 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Sand Lake | <b>End Date:</b>   | October 2021 |

**Description:**

This project will upgrade a collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement.

**Comments:**

This project has not started. State grant funding is proposed. The route is identified as a collector street in the Official Streets and Highways Plan.

This is a two lane strip paved collector street that does not meet current standards regarding pedestrian facilities, drainage, and lighting.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016     | 2017         | 2018     | 2019         | Total        |
|------------------------------|----------|----------|----------|--------------|----------|--------------|--------------|
| <b>Revenue Sources</b>       |          |          |          |              |          |              |              |
| State Grant Revenue - Direct | -        | -        | -        | 2,000        | -        | 6,000        | 8,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,000</b> | <b>-</b> | <b>6,000</b> | <b>8,000</b> |

### Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2012042  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 17-Mountainview, Community: Mountain View | <b>End Date:</b>   | October 2019 |

**Description:**

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into ADA compliance.

**Comments:**

This project has not started. State grant funding is proposed.

The condition of the road surface is deteriorating as evidenced by rutting and pot holing.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |          |              |          |          |          |          |              |
| State Grant Revenue - Direct | -        | 1,500        | -        | -        | -        | -        | 1,500        |
| <b>Project Total:</b>        | <b>-</b> | <b>1,500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,500</b> |



### Cordova St Lighting Improvements - 3rd Ave to 16th Ave

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2013021   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown | <b>End Date:</b>   | October 2019 |

**Description:**

Install lighting improvements that will enhance safety for both vehicular and non-motorized users of the corridor.

**Comments:**

The project has not started. State grant funding is proposed. This project was a recommendation of the earlier study of the Cordova Street corridor.

The grant funding may be used for planning, design, utility relocations, easement acquisition, construction, and any other activity associated with lighting improvements in the Cordova Street corridor.

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |          |              |          |          |          |          |              |
| State Grant Revenue - Direct | -        | 1,000        | -        | -        | -        | -        | 1,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>1,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,000</b> |



### Cordova St Trail Connections to Ship Creek and Chester Creek

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2013020   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Extension   | <b>Start Date:</b> | October 2016 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown | <b>End Date:</b>   | October 2021 |

**Description:**

This project will construct a pedestrian/bicycle connection between Cordova Street and the Ship Creek Trail. In addition, a crossing on 16th Avenue will be installed and signage placed to direct users to the Chester Creek Trail.

**Comments:**

This project has not started. State grant funding is proposed. Cordova Street is a heavily used pedestrian and bicycle corridor without a good connection to either Ship Creek Trail or Chester Creek Trail .

The grant funding may be used for planning, design, utility relocations, easement acquisition, construction, and any other activity associated with establishing the connections between Cordova Street and the existing trail systems.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016       | 2017     | 2018         | 2019     | Total        |
|------------------------------|----------|----------|------------|----------|--------------|----------|--------------|
| <b>Revenue Sources</b>       |          |          |            |          |              |          |              |
| State Grant Revenue - Direct | -        | -        | 500        | -        | 1,000        | -        | 1,500        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>500</b> | <b>-</b> | <b>1,000</b> | <b>-</b> | <b>1,500</b> |



## Davis Dr Upgrade - 135th Ave to DeArmoun Rd

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2013006   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Reconstruction  | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Huffman/O'Malley | <b>End Date:</b>   | October 2019 |

**Description:**

Upgrade Davis Drive to current standards and extend it to 135th Avenue to the north. Improvements are likely to include road reconstruction, storm drain installation, pavement, curb and gutter, street lights, and landscaping.

**Comments:**

The project has not started. State grant funding is proposed. The current request will fund design. Future requests will be made for construction. Davis Drive is not in a road service area at this time.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |              |          |          |          |              |
| State Grant Revenue - Direct | 1,000        | -        | 3,000        | -        | -        | -        | 4,000        |
| <b>Project Total:</b>        | <b>1,000</b> | <b>-</b> | <b>3,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,000</b> |

**Dempsey Anderson Ice Arena Upgrades**

**Project ID:** MOD08305 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District 16-Spenard, **End Date:** June 2019  
Community: Areawide

**Description:**

The original building systems and amenities are aging and costly to repair, with parts becoming obsolete; an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

**Comments:**

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 29 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2014:

\$ 150,000 Replace Sound System, Rink 1 &2

\$ 75,000 Upgrade Security System

\$ 75,000 Replace Rubber Matting

2015:

\$ 200,000 Install Concession Stand in Lobby

\$ 50,000 Upgrade Computer & Office Equipment

\$ 50,000 Replace Floor Scrubber

2016:

\$ 125,000 Replace Zamboni

\$ 100,000 Relocate Condensing Tower

\$ 75,000 Bathroom/Locker Room Upgrades

2017:

\$ 125,000 Zamboni Replacement

\$ 75,000 Upgrade Bleachers

\$ 75,000 Replace Rubber Matting

\$ 75,000 Interior Upgrades/Re-paint

2018:

\$ 100,000 Repair Exterior Concrete

\$ 150,000 Replace Exterior Doors

\$ 100,000 Replace Hot Water Boiler

**Version: 2014 Approved**

|                              | 2014       | 2015       | 2016       | 2017       | 2018       | 2019     | Total        |
|------------------------------|------------|------------|------------|------------|------------|----------|--------------|
| <b>Revenue Sources</b>       |            |            |            |            |            |          |              |
| State Grant Revenue - Direct | 300        | 300        | 300        | 350        | 350        | -        | 1,600        |
| <b>Project Total:</b>        | <b>300</b> | <b>300</b> | <b>300</b> | <b>350</b> | <b>350</b> | <b>-</b> | <b>1,600</b> |

**Dena'ina Center**

**Project ID:** PW12996 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District  
 18-Downtown, Community: Areawide **End Date:** June 2019

**Description:**

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as State of the Art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

**Comments:**

2014:

\$ 100,000 Replace Moveable Walls and Track Devices  
 \$ 100,000 Upgrade Security & Telecom System  
 \$ 175,000 Purchase Fork Lift & Floor Care Equipment  
 \$ 75,000 Augment Hot Water Heater  
 \$ 75,000 Install Unistrut Ceiling Mount System  
 \$ 75,000 Replace Birchwood Flooring  
 \$ 50,000 Upgrade Generator/Emergency Boiler Service

2015:

\$ 775,000 Replace Carpeting

2016:

\$1,000,000 Concession Stand & Signage Improvements

2017:

\$ 50,000 Window Treatments/Third Floor  
 \$ 275,000 Install LED Meeting Room Signage  
 \$ 50,000 Re-seal Concrete & Fill Cracks

2018:

\$ 200,000 Upgrade Kitchen Catering Equipment  
 \$ 150,000 Upgrade Kitchen Bakery & Washing Area

**Version: 2014 Approved**

|                              | 2014       | 2015       | 2016         | 2017       | 2018       | 2019     | Total        |
|------------------------------|------------|------------|--------------|------------|------------|----------|--------------|
| <b>Revenue Sources</b>       |            |            |              |            |            |          |              |
| State Grant Revenue - Direct | 650        | 775        | 1,000        | 375        | 350        | -        | 3,150        |
| <b>Project Total:</b>        | <b>650</b> | <b>775</b> | <b>1,000</b> | <b>375</b> | <b>350</b> | <b>-</b> | <b>3,150</b> |

## Deteriorated Properties Remediation

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2012057   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: Areawide | <b>End Date:</b>   | June 2019    |

**Description:**

This project will evaluate and restore hazardous derelict buildings to a safe condition. Removal of various blighted and deteriorated structures.

**Comments:**

Several abandoned derelict building throughout the Municipality present a public hazard in their current state of disrepair. These building attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 900        | -        | -        | -        | -        | -        | 900        |
| <b>Project Total:</b>        | <b>900</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>900</b> |
| <b>O &amp; M Costs</b>       |            |          |          |          |          |          |            |
| 2000 - Supplies              | -          | 2        | 2        | 2        | 2        | -        | 8          |
| <b>Project Total:</b>        | <b>-</b>   | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>-</b> | <b>8</b>   |







## Duben Ave Upgrade - Muldoon Rd to Bolin St

|                      |  |                    |                |
|----------------------|--|--------------------|----------------|
| <b>Project ID:</b>   | PME77091   | <b>Dept:</b>       | Public Works   |
| <b>Project Type:</b> | Upgrade  | <b>Start Date:</b> | September 2012 |
| <b>Location:</b>     | Assembly: Section 2, Seats A & C, Assembly:<br>Section 5, Seats H & I, House: District<br>13-Elmendorf, Community: Northeast | <b>End Date:</b>   | October 2017   |

**Description:**

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

**Comments:**

Project funding is proposed as a partnership of local road bonds and state grants. Initial design funding was received with a 2012 state grant. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities. This project is a priority for the Northeast Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015       | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |            |          |          |          |          |              |
| Bond Proceeds                | -            | 400        | -        | -        | -        | -        | 400          |
| State Grant Revenue - Direct | 5,400        | -          | -        | -        | -        | -        | 5,400        |
| <b>Project Total:</b>        | <b>5,400</b> | <b>400</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>5,800</b> |



**E911 Systems Upgrade and Consolidation****Project ID:** AFD2014001**Dept:** Fire**Project Type:** IT**Start Date:** January 2014**Location:****End Date:****Description:**

Funding is requested in an effort to acquire a new Computer Aided Dispatch (CAD), and/or Record Management System (RMS), and/or NG911 System functional components and to gain efficiencies in the answering of emergency calls and dispatching of public safety personnel as is consistent with recommendation in the Matrix Report.

**Comments:**

---

**Version:** 2014 Approved

|                              | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |          |          |          |          |              |
| State Grant Revenue - Direct | 3,000        | -        | -        | -        | -        | -        | 3,000        |
| <b>Project Total:</b>        | <b>3,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,000</b> |

**E911 Systems Upgrade and Consolidation****Project ID:** APD2013001**Dept:** Police**Project Type:** Rehabilitation**Start Date:** August 2014**Location:** Assembly: Areawide**End Date:** December 2015**Description:**

Funding is requested in an effort to acquire a new Computer Aided Dispatch (CAD) and/or Record Management System (RMS) and/or NG911 System functional components and/or to gain efficiencies in the answering of emergency calls and dispatching of Public Safety personnel as is consistent with recommendations in the Matrix Report.

**Comments:**

Assembly Amendment #7

**Version:** 2014 Approved

|                              | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |          |          |          |          |              |
| State Grant Revenue - Direct | 3,000        | -        | -        | -        | -        | -        | 3,000        |
| <b>Project Total:</b>        | <b>3,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,000</b> |

**E911 Upgrade/Contract Renewal 10 Year****Project ID:** APD2012001**Dept:** Police**Project Type:** Upgrade**Start Date:** June 2013**Location:** Assembly: Areawide**End Date:** December 2015**Description:**

Planned 10 Year Contract Upgrade and Renewal to E911 System. Initial funding is for up front consultant contract for research, coordination and design of major components and functionalities for total system rehabilitation. Second Year funding will allow full implementation of the new E911 System that will service the Anchorage PSAP through 2025.

**Comments:**

Current E911 contract expires in December of 2015. Funding is requested now to ensure adequate time for market evaluation of current 911 products and for full implementation of a new upgraded system prior to December 31, 2015.

**Version:** 2014 Approved

|                         | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|-------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>  |              |          |          |          |          |          |              |
| State Grant Pass - Thru | 2,400        | -        | -        | -        | -        | -        | 2,400        |
| <b>Project Total:</b>   | <b>2,400</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,400</b> |

## Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME08074   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Upgrade  | <b>Start Date:</b> | December 2012 |
| <b>Location:</b>     | Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: Eagle River Valley | <b>End Date:</b>   | October 2019  |

**Description:**

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

**Comments:**

Project funding is proposed as a 70/30 partnership between state grants and the local mill levy. Design funding is proposed for 2014 and construction funding is proposed for 2016.

This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |              |          |          |          |              |
| Restricted Contributions     | 300          | -        | 1,020        | -        | -        | -        | 1,320        |
| State Grant Revenue - Direct | 700          | -        | 2,380        | -        | -        | -        | 3,080        |
| <b>Project Total:</b>        | <b>1,000</b> | <b>-</b> | <b>3,400</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,400</b> |

## Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd

|                      |   |                    |                |
|----------------------|---|--------------------|----------------|
| <b>Project ID:</b>   | PW2011001   | <b>Dept:</b>       | Public Works   |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | September 2011 |
| <b>Location:</b>     | Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 12-Eagle River, Community: Eagle River | <b>End Date:</b>   | October 2018   |

**Description:**

This request will continue complete construction funding for Phase I improvements that will provide better access for Business Boulevard Eagle River Road and Artillery Road through the downtown Eagle River business district .

**Comments:**

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement. Significant right of way acquisition is anticipated.

This project was recommended in the Eagle River CBD study (2011) to enhance traffic circulation in the Eagle River Central Business District area. The growth of the Eagle River area has strained the existing road network beyond its functioning capacity. New connections were identified in the Eagle River CBD study to promote enhanced traffic circulation. This is the first alternative to receive funding and has strong support from the Eagle River Chamber of Commerce. The primary purpose of this new connection is relieve pressure from the overly crowded Old Glenn Highway.

The grant funding may be used for study and design work, including public involvement, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

[illegible]

**Eagle River/Chugiak Road and Drainage Rehab**

**Project ID:** PME77064 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** April 2008  
**Location:** Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) **End Date:** December 9999

**Description:**

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

**Comments:**

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading CBERRRSA roadways and their amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| Restricted Contributions     | 600          | 600          | 600          | 600          | 600          | 600          | 3,600         |
| State Grant Revenue - Direct | 1,400        | 1,400        | 1,400        | 1,400        | 1,400        | 1,400        | 8,400         |
| <b>Project Total:</b>        | <b>2,000</b> | <b>2,000</b> | <b>2,000</b> | <b>2,000</b> | <b>2,000</b> | <b>2,000</b> | <b>12,000</b> |









## Egavik Dr/Denali St Area Storm Reconstruction

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PME77065  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | December 2014 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown | <b>End Date:</b>   | October 2018  |

**Description:**

This project will reconstruct deteriorating storm drains in local roads just north of 48th Avenue and east of Cordova Street. Improvements may include street reconstruction.

**Comments:**

This project has not started. State grant funding is proposed. Storm drain facilities are deteriorating resulting in substantial heaving in the road. This project is the top priority for the Midtown Community Council. This project is also a priority for street maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016         | 2017       | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|--------------|------------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |              |            |          |          |              |
| Bond Proceeds                | -            | -        | -            | 500        | -        | -        | 500          |
| State Grant Revenue - Direct | 1,000        | -        | 1,500        | -          | -        | -        | 2,500        |
| <b>Project Total:</b>        | <b>1,000</b> | <b>-</b> | <b>1,500</b> | <b>500</b> | <b>-</b> | <b>-</b> | <b>3,000</b> |

**Electronic Plan Review System (EPRS)****Project ID:** ECD2013002**Dept:** Community Development**Project Type:** IT**Start Date:** April 2014**Location:****End Date:** January 2016**Description:**

Provide funding for an Electronic Plan Review System (EPRS). The Mayor's Plan for Fiscal Sustainability states that "the Administration will continue to identify opportunities that will enable city government to be more efficient ." With staffing continuing to decrease and an increase in citizen's needs, an EPRS will improve customer service/satisfaction, save citizens' money and time and enable current staff to deal with increasing work volumes .

**Comments:**

Project has not started pending appropriation of 2014 CIB.

**Version:** 2014 Approved

|                          | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|--------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>   |            |          |          |          |          |          |            |
| Restricted Contributions | 900        | -        | -        | -        | -        | -        | 900        |
| <b>Project Total:</b>    | <b>900</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>900</b> |

### **Elmore Rd Extension - Abbott Rd to O'Malley Rd**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PME08013   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Extension  | <b>Start Date:</b> | October 2018 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 23-Huffman, Community: Abbott Loop, Community: Huffman/O'Malley, Community: Mid-Hillside | <b>End Date:</b>   | October 2025 |

**Description:**

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to include a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may require a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process which includes substantial public involvement.

**Comments:**

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. With the connection of Elmore Road from Tudor Road to Abbott Road, this additional connection will further enhance traffic circulation in south east Anchorage.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, wetlands mitigation, construction, and any work associated with constructing the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016     | 2017     | 2018         | 2019     | Total        |
|------------------------------|----------|----------|----------|----------|--------------|----------|--------------|
| <b>Revenue Sources</b>       |          |          |          |          |              |          |              |
| State Grant Revenue - Direct | -        | -        | -        | -        | 5,000        | -        | 5,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>5,000</b> | <b>-</b> | <b>5,000</b> |

**Emergency Vehicle Shop Replacement**

**Project ID:** AFD08723 **Dept:** Public Works  
**Project Type:** Renovation **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The Fire Maintenance Shop is 26 years old. It was built to accomodate the repair of a fleet half the current size of AFD's fleet. The Shop bays are narrow and do not accomodate well today's larger fire apparatus. The shop maintains the EMS and Fire fleet for Anchorage, Girdwood and Chugiak Fire Departments.

2014:

\$8,000,000 Renovate/Replace Fire Emergency Vehicle Shop

**Comments:**

Renovation and Expansion of the Fire Emergency Vehicle Maintenance Shop - Replace & upgrade the fire department's Emergency Vehicle Maintenance Shop. The Maintenance Shop serves as the vehicle repair and maintenance facility for the fire department. The Shop performs maintenance on both emergency apparatus and staff vehicles. As the department has added apparatus over the last decade, space limitations at the Shop are beginning to restrict the capabilities of the facility.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016       | 2017      | 2018      | 2019      | Total        |
|------------------------------|--------------|----------|------------|-----------|-----------|-----------|--------------|
| <b>Revenue Sources</b>       |              |          |            |           |           |           |              |
| State Grant Revenue - Direct | 8,000        | -        | -          | -         | -         | -         | 8,000        |
| <b>Project Total:</b>        | <b>8,000</b> | <b>-</b> | <b>-</b>   | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>8,000</b> |
| <b>O &amp; M Costs</b>       |              |          |            |           |           |           |              |
| 2000 - Supplies              | -            | -        | 300        | -         | -         | -         | 300          |
| 6000 - Internal Charges      | -            | -        | 15         | 31        | 32        | 32        | 110          |
| <b>Project Total:</b>        | <b>-</b>     | <b>-</b> | <b>315</b> | <b>31</b> | <b>32</b> | <b>32</b> | <b>410</b>   |

## Enterprise Virtualization 2014

|                      |   |                    |                        |
|----------------------|---|--------------------|------------------------|
| <b>Project ID:</b>   | ITD110917   | <b>Dept:</b>       | Information Technology |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | June 2014              |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: Areawide | <b>End Date:</b>   | December 2014          |

**Description:**

Software upgrades from office 2003, server and storage consolidation and virtualization.

**Comments:**

**Version: 2014 Approved**

|                            | 2014         | 2015       | 2016       | 2017     | 2018     | 2019     | Total        |
|----------------------------|--------------|------------|------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>     |              |            |            |          |          |          |              |
| Internal Charges to Others | 2,930        | -          | -          | -        | -        | -        | 2,930        |
| <b>Project Total:</b>      | <b>2,930</b> | <b>-</b>   | <b>-</b>   | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,930</b> |
| <b>O &amp; M Costs</b>     |              |            |            |          |          |          |              |
| 3611 - Computer HW Maint   | 275          | 275        | 137        | -        | -        | -        | 687          |
| <b>Project Total:</b>      | <b>275</b>   | <b>275</b> | <b>137</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>687</b>   |



**Enterprise VOIP (IP Telephony)****Project ID:** ITD114717**Dept:** Information Technology**Project Type:** IT**Start Date:** July 2012**Location:** Assembly: Areawide, House: District  
50-Anchorage Areawide, Community:  
Community-wide**End Date:** December 2019**Description:**

AWWU telephone upgrade.

**Comments:**

---

**Version: 2014 Approved**

|                            | 2014       | 2015       | 2016       | 2017       | 2018       | 2019     | Total        |
|----------------------------|------------|------------|------------|------------|------------|----------|--------------|
| <b>Revenue Sources</b>     |            |            |            |            |            |          |              |
| Internal Charges to Others | 300        | 100        | 100        | 300        | 300        | -        | 1,100        |
| <b>Project Total:</b>      | <b>300</b> | <b>100</b> | <b>100</b> | <b>300</b> | <b>300</b> | <b>-</b> | <b>1,100</b> |

## Enterprise Wireless

|                      |   |                    |                        |
|----------------------|---|--------------------|------------------------|
| <b>Project ID:</b>   | ITD110920   | <b>Dept:</b>       | Information Technology |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | July 2012              |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>House: District 50-Anchorage Areawide,<br>Community: Areawide | <b>End Date:</b>   | December 2013          |

**Description:**

Manage, secure and upgrade all MOA wireless networks.

**Comments:**

**Version: 2014 Approved**

|                            | 2014     | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|----------------------------|----------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>     |          |            |          |          |          |          |            |
| Internal Charges to Others | -        | 200        | -        | -        | -        | -        | 200        |
| <b>Project Total:</b>      | <b>-</b> | <b>200</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>200</b> |

### Facility Safety/Code Upgrades

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW129005  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | June 2019    |

**Description:**

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. These projects have been recommended by the MOA insurance carrier and Risk Management.

**Comments:**

Many of the Municipal Facilities are between 20 and 50 years old.

2014:

\$2,000,000 Various safety and code upgrades to Municipal of Anchorage Facilities, i.e., sprinkler bracing, seismic bracing, lead/asbestos abatement, electrical, handicap accessibility.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |          |          |          |          |              |
| State Grant Revenue - Direct | 2,000        | -        | -        | -        | -        | -        | 2,000        |
| <b>Project Total:</b>        | <b>2,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,000</b> |

### Fields: Field Improvement Matches

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014019  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2015            |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: Areawide | <b>End Date:</b>   | October 2020         |

**Description:**

Funds will be used to match athletic organizations' contributions towards the repair or improvement of playing fields and stadium structures and amenities.

**Comments:**

### Legislative Scope:

Funds will be used to match athletic organizations' contributions towards the repair or improvement of playing fields and stadium structures and amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016     | 2017       | 2018     | 2019       | Total      |
|------------------------------|----------|------------|----------|------------|----------|------------|------------|
| <b>Revenue Sources</b>       |          |            |          |            |          |            |            |
| State Grant Revenue - Direct | -        | 300        | -        | 250        | -        | 250        | 800        |
| <b>Project Total:</b>        | <b>-</b> | <b>300</b> | <b>-</b> | <b>250</b> | <b>-</b> | <b>250</b> | <b>800</b> |

**Fields: Four Year Artificial Turf Conversion Plan for Kincaid Park**

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014018   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | July 2015            |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 27-South Anchorage, Community: Sand Lake | <b>End Date:</b>   | August 2020          |

**Description:**

Over four years, replace four grass fields with artificial turf to reduce maintenance cost, player injuries, and increase playing time on the fields.

The typical natural turf field will begin to show stress at 100 hours of event use. Once 140 event-hours are reached, natural turf field will become a natural dirt field. Additionally, keeping a natural grass field in playable condition can cost more than \$30,000 per year, per field due to: chemicals, fertilizer, re-sodding, seed, water, cutting and other labor. Artificial turf, however, can be used in excess of 500 event-hours, each year, as well as all the practice use you can schedule. In fact, usage is only limited by your scheduling and lighting. There is literally no limit to the activities it will accommodate. An artificial field provides the same usage and field inventory as four or five natural fields!

**Comments:**

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016         | 2017         | 2018         | 2019     | Total        |
|------------------------------|----------|--------------|--------------|--------------|--------------|----------|--------------|
| <b>Revenue Sources</b>       |          |              |              |              |              |          |              |
| State Grant Revenue - Direct | -        | 1,000        | 1,000        | 1,000        | 1,000        | -        | 4,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>-</b> | <b>4,000</b> |





## Fire Hurst Extrication Equipment

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | AFD10997                               | <b>Dept:</b>       | Fire          |
| <b>Project Type:</b> | Replacement                            | <b>Start Date:</b> | May 2013      |
| <b>Location:</b>     | Community: Anchorage Fire Service Area | <b>End Date:</b>   | December 2013 |

**Description:**

This project would purchase three eDraulic extrication tools to outfit the remaining Ladder Truck companies in AFD with this rescue tool. This tool is battery powered, increasing its portability and convenience of use. The tool is similar to the Jaws Of Life and would assist in the rapid extrication of victims entrapped in vehicles or collapsed buildings/structures, including fire fighters. The AFD has purchased three of these tools in the past two years and has found them to be very reliable and efficient.

**Comments:**

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|----------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |          |            |          |          |          |          |            |
| State Grant Revenue - Direct | -        | 105        | -        | -        | -        | -        | 105        |
| <b>Project Total:</b>        | <b>-</b> | <b>105</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>105</b> |



**Fire Ladder Truck Replacement****Project ID:** AFD07018**Dept:** Fire**Project Type:** Replacement**Start Date:** April 2014**Location:****End Date:** July 2015**Description:**

Replace front line ladder truck in accordance with the apparatus replacement schedule.

**Comments:**

---

**Version:** 2014 Approved

|                        | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b> |              |          |          |          |          |          |              |
| Bond Proceeds          | 1,150        | -        | -        | -        | -        | -        | 1,150        |
| <b>Project Total:</b>  | <b>1,150</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,150</b> |

## Fire Training Center Equipment

**Project ID:** AFD2012009

**Dept:** Fire

**Project Type:** New

**Start Date:** April 2013

**Location:** House: District 50-Anchorage Areawide,  
Community: Areawide

**End Date:** December 2014

**Description:**

~The training gurney was pressed into service on an ambulance and never replaced. Training on the gurneys now requires putting a MICU on delay or out of service.

-Infants and pediatric patients present our emergency medical staff with challenging issues . This baby manikin will increase the scenario based training for infant and pediatric training thereby improving the care we provide to these patients. This will have a positive effect on patient outcomes.

**Comments:**

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016       | 2017       | 2018       | 2019     | Total        |
|------------------------------|----------|------------|------------|------------|------------|----------|--------------|
| <b>Revenue Sources</b>       |          |            |            |            |            |          |              |
| State Grant Revenue - Direct | -        | 275        | 250        | 500        | 100        | -        | 1,125        |
| <b>Project Total:</b>        | <b>-</b> | <b>275</b> | <b>250</b> | <b>500</b> | <b>100</b> | <b>-</b> | <b>1,125</b> |

**Fire Training Center Equipment - Vehicle Fire Prop****Project ID:** AFD2012008**Dept:** Fire**Project Type:** New**Start Date:** April 2013**Location:** House: District 50-Anchorage Areawide,  
Community: Areawide**End Date:** December 2014**Description:**

Vehicle fires are one of the leading types of fires to which AFD responds . A vehicle fire prop will improve our ability to train on suppression tactics which will improve firefighter safety on these types of fires.

**Comments:****Version:** 2014 Approved

|                              | 2014 | 2015      | 2016 | 2017 | 2018 | 2019 | Total     |
|------------------------------|------|-----------|------|------|------|------|-----------|
| <b>Revenue Sources</b>       |      |           |      |      |      |      |           |
| State Grant Revenue - Direct | -    | 80        | -    | -    | -    | -    | 80        |
| <b>Project Total:</b>        | -    | <b>80</b> | -    | -    | -    | -    | <b>80</b> |

## Fire Water Tender Replacement

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | AFD07023  | <b>Dept:</b>       | Fire          |
| <b>Project Type:</b> | Replacement   | <b>Start Date:</b> | May 2014      |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | December 2015 |

**Description:**

This project is to replace one apparatus in the aging water tender fleet. Water tenders are used to shuttle water areas without fire hydrants. They tend to have low mileage and are over 20 years old.

AFD has a water tender replacement schedule that follows national standards for replacement of front line fire apparatus.

**Comments:**

**Version: 2014 Approved**

[illegible]

## Fireweed Ln at Arctic Blvd Pedestrian Safety

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PME09774  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | December 2014 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: North Star, Community: Spenard | <b>End Date:</b>   | October 2018  |

**Description:**

This project will construct pedestrian safety improvements to this intersection.

**Comments:**

The project has not started. State grant funding is proposed.

This project is ranked number 11 out of 319 in the Anchorage Pedestrian Plan. This project is a high priority for the North Star Community Council. This is a high volume pedestrian area located between a residential area and the mid-town commercial district.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016       | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|------------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |            |          |          |          |            |
| State Grant Revenue - Direct | 200        | -        | 500        | -        | -        | -        | 700        |
| <b>Project Total:</b>        | <b>200</b> | <b>-</b> | <b>500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>700</b> |



## **Fish Creek Trail - Northwood Dr to Spenard Rd**

|                      |   |                    |                |
|----------------------|---|--------------------|----------------|
| <b>Project ID:</b>   | PME10955  | <b>Dept:</b>       | Public Works   |
| <b>Project Type:</b> | Extension   | <b>Start Date:</b> | September 2011 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Spenard, Community: Turnagain | <b>End Date:</b>   | October 2017   |

**Description:**

To construct the missing link and continuation of the Fish Creek Trail, specifically from Spenard Road to Northwood Drive.

**Comments:**

Design was bond funded and is underway. A 2012 state grant funded bridge construction. Additional state grant funding is being pursued to complete the trail. Construction is anticipated to begin in 2014 or 2015 depending on the availability of funding. This segment of the Fish Creek Trail has never been constructed. Users must use roadways to make the connection. This project is the number 1 priority for the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

[illegible]





**Fleet Maintenance Replacement Purchases**

**Project ID:** MOD07028 **Dept:** Public Works  
**Project Type:** Replacement **Start Date:** January 2014  
**Location:** Assembly: Areawide, House: District **End Date:** December 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

Fleet Maintenance provides various Municipal General Government agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

**Comments:**

2014 Fleet Vehicle Replacements \$2,200,000 PROJECTED BUY, \$1,360,000 -33 APD, \$695,000 -7 Heavy Equipment  
 \$145,000 -4 General Govt Light Equip  
 2015 Fleet Vehicle Replacements \$3,387,000 PROJECTED BUY, \$429,000 -6 APD, \$2,660,000 -13 Heavy Equipment  
 \$298,000 -6 General Govt Light Equip  
 2016 Fleet Vehicle Replacements \$7,856,000 PROJECTED BUY, \$4,418,000 -99 APD, \$2,297,000 -10 Heavy Equipment  
 \$1,141,000 -38 General Govt Light Equip  
 2017 Fleet Vehicle Replacements \$7,352,000 PROJECTED BUY, \$344,000 -7 APD, \$6,356,000 -30 Heavy Equipment  
 \$652,000 -18 General Govt Light Equip  
 2018 Fleet Vehicle Replacements \$9,439,000 PROJECTED BUY, \$5,589,000 -113 APD, \$1,546,000 -11 Heavy Equipment  
 \$2,304,000 -47 General Govt Light Equip  
 2019 Fleet Vehicle Replacements \$8,807,000 PROJECTED BUY, \$6,053,000 -117 APD, \$991,000 -8 Heavy Equipment  
 \$1,763,000 -43 General Govt Light Equip

**Version:** 2014 Approved

|                        | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b> |              |              |              |              |              |              |               |
| Net Assets             | 2,200        | 3,387        | 7,856        | 7,352        | 9,439        | 8,807        | 39,041        |
| <b>Project Total:</b>  | <b>2,200</b> | <b>3,387</b> | <b>7,856</b> | <b>7,352</b> | <b>9,439</b> | <b>8,807</b> | <b>39,041</b> |

**Fleet Maintenance Shop**

**Project ID:** MOD07510 **Dept:** Public Works  
**Project Type:** Replacement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

Purchase Warehouse Space and Retrofit to house Fleet Maintenance Shop.

**Comments:**

Purchase and/or refurbish fleet maintenance facility.

2014:

\$6,000,000 Purchase Bering Street and Fairbanks Street Leased Facilities.

2015:

\$6,000,000 Renovate Purchased Facilities.

**Legislative Scope:**

The current Fleet Maintenance Shop is a leased facility and lacks space for current operations. The lessor has shown interest in developing adjacent properties which would likely signal the end of the lease and force MOA to seek a new location and facility to house Fleet Maintenance. The existing buildings are over 30 years old and do not meet the standards for a modern maintenance shop responsible for maintaining a fleet of over 1,000 vehicles including police vehicles and snow removal equipment.

**Version:** 2014 Approved

|                              | 2014         | 2015         | 2016     | 2017      | 2018      | 2019      | Total         |
|------------------------------|--------------|--------------|----------|-----------|-----------|-----------|---------------|
| <b>Revenue Sources</b>       |              |              |          |           |           |           |               |
| State Grant Revenue - Direct | 6,000        | 6,000        | -        | -         | -         | -         | 12,000        |
| <b>Project Total:</b>        | <b>6,000</b> | <b>6,000</b> | <b>-</b> | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>12,000</b> |
| <b>O &amp; M Costs</b>       |              |              |          |           |           |           |               |
| 2000 - Supplies              | -            | -            | -        | 10        | 15        | 16        | 41            |
| <b>Project Total:</b>        | <b>-</b>     | <b>-</b>     | <b>-</b> | <b>10</b> | <b>15</b> | <b>16</b> | <b>41</b>     |





**Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd**

**Project ID:** PME06023 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2015  
**Location:** Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 23-Huffman, Community: Huffman/O'Malley, Community: Old Seward/Oceanview **End Date:** December 2019

**Description:**

This project will design and construct improvements to the drainage system in the Furrow Creek basin. Specific improvements will be identified in a study that is underway.

**Comments:**

The drainage study phase of this project is funded and underway. State grant funding is proposed. Funding for future phases is anticipated, but not currently programmed. Increased development on the Anchorage hillside has increased drainage flows in Furrow Creek. The existing creek channel and culverts are not adequate to handle flows. As a result, flooding occurs.

The grant funding may be used for planning, design, easement acquisition, utility relocation, and any other activity associated with making improvements to the Furrow Creek basin.

---

**Version: 2014 Approved**

|                              | 2014 | 2015       | 2016 | 2017 | 2018 | 2019 | Total      |
|------------------------------|------|------------|------|------|------|------|------------|
| <b>Revenue Sources</b>       |      |            |      |      |      |      |            |
| State Grant Revenue - Direct | -    | 500        | -    | -    | -    | -    | 500        |
| <b>Project Total:</b>        | -    | <b>500</b> | -    | -    | -    | -    | <b>500</b> |

## **Girdwood Airport Access Road Reconstruction**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PME07060   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Reconstruction   | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley | <b>End Date:</b>   | October 2018 |

**Description:**

This project will reconstruct the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

**Comments:**

This project has not started, but it is a high transportation priority for Girdwood. State grant funding is proposed. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |              |          |          |          |              |
| State Grant Revenue - Direct | 1,200        | -        | 2,400        | -        | -        | -        | 3,600        |
| <b>Project Total:</b>        | <b>1,200</b> | <b>-</b> | <b>2,400</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,600</b> |

**Girdwood Comprehensive Road and Drainage Study****Project ID:** PW2013032**Dept:** Public Works**Project Type:** Rehabilitation**Start Date:** October 2013**Location:****End Date:** October 2018**Description:**

This study will complete a draft 2006 drainage study that was not finished, and it will also identify road issues for the Girdwood Service area. The main purpose of this study is to create a comprehensive and prioritized plan for future road and drainage improvements. The study would give the community an estimated cost with each improvement.

**Comments:**

This project is a priority for the Girdwood Valley Road Board.

**Version:** 2014 Approved

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 300        | -        | -        | -        | -        | -        | 300        |
| <b>Project Total:</b>        | <b>300</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>300</b> |

### **Girdwood Library Materials and Technology**

|                      |                                    |                    |                |
|----------------------|------------------------------------|--------------------|----------------|
| <b>Project ID:</b>   | LIB2011001                         | <b>Dept:</b>       | Library        |
| <b>Project Type:</b> | New                                | <b>Start Date:</b> | September 2014 |
| <b>Location:</b>     | House: District 27-South Anchorage | <b>End Date:</b>   | September 2015 |

#### **Description:**

This project provides \$25K for the Gerrish (Girdwood) Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

#### **Comments:**

##### Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 4 new laptops, a video conferencing system and the first year's connectivity.

#### **Legislative Scope:**

##### Overview

The Gerrish (Girdwood) Library is a popular and vital community resource. As one of the few public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage. It also serves as a center for civic life in Girdwood. This grant will help the Girdwood Library respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

##### Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River Library recently installed a second book drop. Thanks to a 2012 State Capital Grant and the Girdwood Boosters, the Girdwood Library will add a much-needed second book drop and an additional outdoor sign. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Girdwood patrons who commute to work.

##### Technology

The computers at the Girdwood Library are always in high demand—students use them for research, locals use them to connect to the outside world, and guest workers in the service industry use them to stay in touch with families back home. Even after hours, there is usually a crowd sitting on the picnic benches or in their cars taking advantage of the library's free WIFI. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 4 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

##### Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation reached 1.5M/year in 2009 and has continued to rise. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's material budget is decreasing, the annual cost of purchasing books and media is



**Girdwood Library Materials and Technology (Contin)**

increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

**Statewide Benefit**

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

---

**Version: 2014 Approved**

|                              | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b> |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>Revenue Sources</b>       |             |             |             |             |             |             |              |
| Restricted Contributions     | 111         | 111         | 111         | 111         | 111         | 111         | 666          |
| State Grant Revenue - Direct | 25          | 25          | 25          | 25          | 25          | 25          | 150          |
| <b>Project Total:</b>        | <b>136</b>  | <b>136</b>  | <b>136</b>  | <b>136</b>  | <b>136</b>  | <b>136</b>  | <b>816</b>   |

## **Girdwood Multipurpose Community Facility**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2013033  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | New  | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley | <b>End Date:</b>   | June 2019    |

**Description:**

This project is proposed by Turnagain Arm Service Coalition (TASC), Girdwood Board of Supervisors subcommittee and is a quantum step in infrastructure growth for Girdwood. TASC is a cooperative group consisting of Girdwood Health Clinic, Inc., Little Bears Playhouse Inc., and Girdwood Community and Recreation Center Task Force. The group is driven by the vision of a vibrant community anchor in the Girdwood South Townsite area that will serve not only the Girdwood community but the Four Valleys and visitors, and be an asset to the economic engine that is the Girdwood recreational complex. The Municipality of Anchorage has shown support by reserving a 6.8 acre tract in the South Girdwood Townsite. At this stage in the project the overall development cost is projected to be \$20 million. Applications for grants and fundraising are ongoing and the community requests \$2.4 million to launch design, review, permitting, and geotechnical work for the proposed facility.

**Comments:**

Note: project added to the 2014 CIB via Assembly amendment #22.

**Version: 2014 Approved**

[illegible]

## Girdwood RSA Road and Drainage System Rehabilitation

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME77066   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | December 2012 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley, Community: Turnagain Arm | <b>End Date:</b>   | October 2049  |

**Description:**

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board.

**Comments:**

Design and construction funding is proposed annually. This project is a transportation priority for the Girdwood Community Council. Local road and drainage problems have been identified by the Girdwood Road Board.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

**Version: 2014 Approved**

[illegible]

## Girdwood Tennis Courts

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2012049   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | August 2014          |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley | <b>End Date:</b>   | August 2016          |

**Description:**

Funds will be used to repair and resurface tennis courts and to make general safety improvements of the tennis court facility.

**Comments:**

**Version: 2014 Approved**

[illegible]

### Golden View Dr Connection - Romania Dr to Potter Valley Rd

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PME77123  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Extension   | <b>Start Date:</b> | December 2019 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek | <b>End Date:</b>   | October 2026  |

**Description:**

This project will construct a new road connection between the current southern end of Goldenview Drive and Potter Valley Road, west of the current Golden View Drive alignment. Improvements are expected to include a new road base, pavement, storm drains, and possibly street lighting. The exact route and scope will be determined in the design process which will include substantial public involvement.

**Comments:**

This project has not started and funding will not be pursued until the Golden View Drive upgrade project and intersection improvements is fully funded.

This connection will be a vital link in south Anchorage that will enhance traffic circulation in the area and promote safety. Improved access and circulation on the hillside will address increasing safety concerns related to hillside wildfires. This project is a priority for the community council and emergency responders.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016     | 2017     | 2018     | 2019         | Total        |
|------------------------------|----------|----------|----------|----------|----------|--------------|--------------|
| <b>Revenue Sources</b>       |          |          |          |          |          |              |              |
| State Grant Revenue - Direct | -        | -        | -        | -        | -        | 3,000        | 3,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,000</b> | <b>3,000</b> |

## Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PME77077  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | December 2010 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek | <b>End Date:</b>   | October 2019  |

**Description:**

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. Design with public involvement is underway. Construction is scheduled to occur in three phases and is dependent on available funding.

**Comments:**

Funding is proposed as a partnership of local road bonds and state grants. Initial design efforts have been funded with a 2010 state grant. Construction is anticipated to begin in 2015 or 2016 depending on the availability of funding. This project is a transportation priority for the Rabbit Creek Community Council, the LRSA, and property owners.

This existing collector roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014          | 2015          | 2016     | 2017     | 2018     | 2019     | Total         |
|------------------------------|---------------|---------------|----------|----------|----------|----------|---------------|
| <b>Revenue Sources</b>       |               |               |          |          |          |          |               |
| Bond Proceeds                | -             | 1,000         | -        | -        | -        | -        | 1,000         |
| State Grant Revenue - Direct | 11,000        | 16,200        | -        | -        | -        | -        | 27,200        |
| <b>Project Total:</b>        | <b>11,000</b> | <b>17,200</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>28,200</b> |

## Hartzell Rd Upgrade - 79th Ave to Dimond Blvd

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PME77094  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Reconstruction  | <b>Start Date:</b> | December 2016 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop | <b>End Date:</b>   | October 2021  |

**Description:**

This project will reconstruct a deteriorating collector route and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.

**Comments:**

State grant funding is proposed. This project has not started. Pavement and curbs are deteriorating. The roadway has never been constructed to collector standards. The northern section of this street segment was upgraded in 2005. This project is a high transportation priority for the Abbott Loop Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016         | 2017     | 2018         | 2019     | Total        |
|------------------------------|----------|----------|--------------|----------|--------------|----------|--------------|
| <b>Revenue Sources</b>       |          |          |              |          |              |          |              |
| State Grant Revenue - Direct | -        | -        | 1,500        | -        | 4,000        | -        | 5,500        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>1,500</b> | <b>-</b> | <b>4,000</b> | <b>-</b> | <b>5,500</b> |

## Heights Hill Drainage and Surface Rehab Improvements

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME77120   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | December 2014 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Bear Valley | <b>End Date:</b>   | October 2018  |

**Description:**

This project will improve the drainage system and rebuild the road.

**Comments:**

The project has not started. State grant funding is proposed. Road and subsurface drainage problems exist. This condition results in wintertime glaciation that impacts safety. This project is the number 1 municipal priority for the Bear Valley Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |              |          |          |          |              |
| State Grant Revenue - Direct | 1,000        | -        | 1,500        | -        | -        | -        | 2,500        |
| <b>Project Total:</b>        | <b>1,000</b> | <b>-</b> | <b>1,500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,500</b> |





## Hillside Drainage Improvements

|                      |  |                    |                |
|----------------------|--|--------------------|----------------|
| <b>Project ID:</b>   | PME77116   | <b>Dept:</b>       | Public Works   |
| <b>Project Type:</b> | New  | <b>Start Date:</b> | September 2011 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 27-South Anchorage, Community: Huffman/O'Malley, Community: Mid-Hillside | <b>End Date:</b>   | December 2049  |

**Description:**

This project will design and construct drainage improvements on the Anchorage Hillside . Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. Design and construction funding is proposed annually. Substantial drainage analysis and inventory has been completed on some of the watersheds in South Anchorage . This project is a priority for the area Community Councils.

**Comments:**

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying, designing, or constructing drainage improvements.

**Version: 2014 Approved**

[illegible]

**Hillside LRSAs Road and Drainage System Rehabilitation**

**Project ID:** PME77068 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 25-Basher, House: District 27-South Anchorage, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Rabbit Creek **End Date:** December 9999

**Description:**

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects will be identified by the local road board.

**Comments:**

State grant funding is proposed. Design and construction funding is proposed annually. This project is a high priority for the Hillside community councils.  
 Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | Total        |
|------------------------------|------------|------------|------------|------------|------------|------------|--------------|
| <b>Revenue Sources</b>       |            |            |            |            |            |            |              |
| State Grant Revenue - Direct | 500        | 500        | 500        | 500        | 500        | 500        | 3,000        |
| <b>Project Total:</b>        | <b>500</b> | <b>500</b> | <b>500</b> | <b>500</b> | <b>500</b> | <b>500</b> | <b>3,000</b> |



**Homestead Safety Upgrades****Project ID:** PW2013031**Dept:** Public Works**Project Type:** Rehabilitation**Start Date:** October 2014**Location:****End Date:** October 2018**Description:**

This grant will provide funding to pave the roads in the Homestead Limited Road Service Area (LRSA). In addition, some grading work is anticipated on the road base. Several culverts will also be installed.

**Comments:**

The project has not started. This project is a priority for Homestead LRSA.

**Version:** 2014 Approved

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 300        | -        | -        | -        | -        | -        | 300        |
| <b>Project Total:</b>        | <b>300</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>300</b> |

**House District 27 Residential Pavement Rehabilitation**

**Project ID:** PW2011007 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2013  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Rabbit Creek **End Date:** October 2020

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 27 within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Section, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the House District and their amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 27 within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Section, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the House District and their amenities.

**Version:** 2014 Approved

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total        |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |              |
| State Grant Revenue - Direct | 1,500        | 1,500        | 1,500        | 1,500        | 1,500        | 1,500        | 9,000        |
| <b>Project Total:</b>        | <b>1,500</b> | <b>1,500</b> | <b>1,500</b> | <b>1,500</b> | <b>1,500</b> | <b>1,500</b> | <b>9,000</b> |

**Image Dr/Reflection Dr Road Reconstruction**

**Project ID:** PW2013007 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** October 2014  
**Location:** Assembly: Section 5, Seats H & I, House: District 14-College Gate, Community: University Area **End Date:** October 2019

**Description:**

Reconstruct the roads in the Image Drive and Reflection Drive area including storm drain replacement and street light upgrades.

**Comments:**

The project has not started. State grant funding is proposed. While doing the adjacent Riviera Terrace storm drain project, the Municipality discovered that the storm drain pipes under Image and Reflection Drives were at or near the point of failure. In addition, the creek running through the subdivision is higher than some of the storm drain system that should be flowing into it. The resulting reverse flow creates flooding in the road base and for nearby property owners.

The state grant funding may be used for planning, design, utility relocation, easement acquisition, construction, or any other work associated with reconstructing the roadways in this area or their amenities.

**Version:** 2014 Approved

|                              | 2014         | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |              |          |          |          |              |
| State Grant Revenue - Direct | 2,000        | -        | 7,000        | -        | -        | -        | 9,000        |
| <b>Project Total:</b>        | <b>2,000</b> | <b>-</b> | <b>7,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>9,000</b> |

## Improvements to Existing Fleet

**Project ID:** PTD07006 **Dept:** Public Transportation

**Project Type:** Improvement **Start Date:**

**Location:** Assembly: Areawide, Community: Areawide **End Date:**

**Description:**

This project funds improvements to the existing transit and paratransit fleets. Typical projects include fare issue and collection systems, ticket reader and issue attachment which issues passenger passes on the bus, camera systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds to be requested in 2014 will provide the required matching funds for the Federal funding.

**Comments:**

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

**Version: 2014 Approved**

[illegible]



**Independence Neighborhood Park Development****Project ID:** APR2014043**Dept:** Parks and Recreation**Project Type:** New**Start Date:** August 2014**Location:****End Date:** September 2017**Description:**

The Independence Neighborhood is a high density development boarded on the South by O'Malley Road, West by Old Seward, North by Abbott Loop Road and East by Lake Otis Highway. It is a diverse community with commercial office and residential development. A park would center the community.

**Comments:****Legislative Scope:**

The Independence Neighborhood is a high density development boarded on the South by O'Malley Road, West by Old Seward, North by Abbott Loop Road and East by Lake Otis Highway. It is a diverse community with commercial office and residential development. A park would center the community.

**Version:** 2014 Approved

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 500        | -        | -        | -        | -        | -        | 500        |
| <b>Project Total:</b>        | <b>500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>500</b> |

## Intersection Safety and Congestion Relief Matching Program

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | TRA55107  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | May 2005      |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | December 9999 |

**Description:**

This program funds intersection and traffic safety projects throughout Anchorage through a funding partnership with the State. Project priorities will be established by the Traffic Engineering Section and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors. Funding is also applied to projects where the scope includes creating a new connection that enhances traffic circulation. Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods.

**Comments:**

Design and construction funding is proposed annually. As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections and new roadway connections that address evolving safety and capacity needs.

The grant funding may be used for planning, design, drainage improvements, utility work, obtaining rights of way and easements, and any work associated with upgrading roadways and intersections and their amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| Bond Proceeds                | 1,000        | 1,000        | 1,000        | 1,000        | 1,000        | 1,000        | 6,000         |
| State Grant Revenue - Direct | 1,000        | 1,000        | 1,000        | 1,000        | 1,000        | 1,000        | 6,000         |
| <b>Project Total:</b>        | <b>2,000</b> | <b>2,000</b> | <b>2,000</b> | <b>2,000</b> | <b>2,000</b> | <b>2,000</b> | <b>12,000</b> |
| <b>O &amp; M Costs</b>       |              |              |              |              |              |              |               |
| 1000 - Personnel             | 25           | 25           | -            | -            | -            | -            | 50            |
| 2000 - Supplies              | 25           | 25           | -            | -            | -            | -            | 50            |
| <b>Project Total:</b>        | <b>50</b>    | <b>50</b>    | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>100</b>    |

## ITS/Automated Operating Systems

**Project ID:** PTD07003

**Dept:** Public Transportation

**Project Type:** Improvement

**Start Date:**

**Location:** Assembly: Areawide

**End Date:**

**Description:**

This project continues the funding for automating the operating systems of the Public Transportation Department . The systems include vehicle location and operating characteristics, customer realtime information, passenger counting equipment, improved management reporting capability and automated ticketing, smart fareboxes, web-based interfaces and automated telephone systems. Local match requirements will be provided from G.O.Bonds to be requested in 2014.

**Comments:**

**Version: 2014 Approved**

[illegible]

## Jewel Lake Rd Drainage Improvements at 88th Ave

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PME77019   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | New  | <b>Start Date:</b> | May 2008     |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake | <b>End Date:</b>   | October 2016 |

**Description:**

This project will replace undersized storm drain facilities. Design efforts and partial construction have been funded with a combination of local road bonds and a state grant.

**Comments:**

Project design is nearing completion. The existing municipal storm drain system under Jewel Lake Road is inadequate in the 86th Ave area resulting in flooding and glaciation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the storm drain improvements in the area.

**Version: 2014 Approved**

[illegible]

## Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PW2012027  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | October 2013  |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt | <b>End Date:</b>   | December 2017 |

**Description:**

This project will rehabilitate the surface of Klatt Road.

**Comments:**

This project has not started. State grant funding is proposed.

The condition of the road surface is deteriorating to the point that maintenance is not cost effective and safety may be impacted. Pot holes open up regularly and ruts are developing.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

[illegible]

## Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2011005  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | October 2012 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, Community: Tudor Area, Community: University Area, House: District 15-University | <b>End Date:</b>   | October 2017 |

**Description:**

This project will construct ADA safety improvements to the pedestrian overpass at Lake Otis Elementary . These improvements will be identified through a study that was funded with a 2012 state grant.

**Comments:**

A study is underway which will make a recommended alternative.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the improvements recommended by the study.

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |          |              |          |          |          |          |              |
| State Grant Revenue - Direct | -        | 1,000        | -        | -        | -        | -        | 1,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>1,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,000</b> |

## Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PME77104   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | May 2010     |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop, Community: Campbell Park, House: District 15-University | <b>End Date:</b>   | October 2017 |

**Description:**

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to 64th Avenue. Improvements are expected to include a pavement overlay and spot curb and sidewalk repair.

**Comments:**

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Construction is anticipated in 2014 if funding is available. The project will be coordinated with a safety project planned by Alaska DOT. Road surface is developing ruts and cracks. Further deterioration could impact safety. The 2011 GASB survey rated various segments as Conditions C, E, and F.

**Version: 2014 Approved**

|                        | 2014         | 2015      | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------|--------------|-----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b> |              |           |          |          |          |          |              |
| Bond Proceeds          | 2,600        | -         | -        | -        | -        | -        | 2,600        |
| <b>Project Total:</b>  | <b>2,600</b> | <b>-</b>  | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,600</b> |
| <b>O &amp; M Costs</b> |              |           |          |          |          |          |              |
| 1000 - Personnel       | 25           | 25        | -        | -        | -        | -        | 50           |
| <b>Project Total:</b>  | <b>25</b>    | <b>25</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>50</b>    |

## Lakeview Terrace Subdivision Area Street Reconstruction

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW110982   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Reconstruction   | <b>Start Date:</b> | October 2013 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt | <b>End Date:</b>   | October 2018 |

**Description:**

This project will reconstruct the streets of Lakeview Terrace Subdivision . Improvements are expected to include a new road base, replacement of the storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

**Comments:**

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage . The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |              |          |          |          |              |
| State Grant Revenue - Direct | 2,000        | -        | 4,500        | -        | -        | -        | 6,500        |
| <b>Project Total:</b>        | <b>2,000</b> | <b>-</b> | <b>4,500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>6,500</b> |



## Laviento Dr Extension/Reconstruction - King St to 87th Ave

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PW2012028   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Extension   | <b>Start Date:</b> | October 2013  |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 22-Taku, Community: Taku/Campbell | <b>End Date:</b>   | December 2017 |

**Description:**

This project will reconstruct the existing portion of Laviento Drive and extend it south to 87 th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

**Comments:**

This project has not started. State grant funding is proposed.

Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and Toys R Us . This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87th Avenue to allow area traffic the option of another access .

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

[illegible]

## Lifecycle Management

|                      |   |                    |                        |
|----------------------|---|--------------------|------------------------|
| <b>Project ID:</b>   | ITD08904  | <b>Dept:</b>       | Information Technology |
| <b>Project Type:</b> | IT  | <b>Start Date:</b> | January 2008           |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | December 2013          |

**Description:**

This project includes the scheduled replacement of hardware and software required for employees to deliver municipal services. Some of the elements of infrastructure are highly visible, e.g., phones and computers, while others are not as obvious, e.g., wiring systems, network hardware, servers, and their software.

Replacing and upgrading systems within a lifecycle plan avoids productivity loss due to network failures; desktop virtualization reduces hardware and hardware support costs.

For 2012, scheduled upgrades and replacements are expected to include:

- virtual desktop infrastructure to include desktop devices

**Comments:**

IT supports over 2,600 desktop computers connected to the Municipal network.

**Version: 2014 Approved**

|                            | 2014       | 2015       | 2016       | 2017       | 2018       | 2019     | Total        |
|----------------------------|------------|------------|------------|------------|------------|----------|--------------|
| <b>Revenue Sources</b>     |            |            |            |            |            |          |              |
| Internal Charges to Others | 125        | 900        | 125        | 125        | 600        | -        | 1,875        |
| <b>Project Total:</b>      | <b>125</b> | <b>900</b> | <b>125</b> | <b>125</b> | <b>600</b> | <b>-</b> | <b>1,875</b> |

**Little Campbell Creek Basin Improvements**

**Project ID:** PW2013014 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 24-Abbott, House: District 27-South Anchorage, Community: Abbott Loop, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside **End Date:** January 2050

**Description:**

Construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

**Comments:**

The project has not started. Annual state grant funding is proposed. Over \$40 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

**Version:** 2014 Approved

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total        |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |              |
| State Grant Revenue - Direct | 1,000        | 1,000        | 1,000        | 1,000        | 1,000        | 1,000        | 6,000        |
| <b>Project Total:</b>        | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>6,000</b> |



### **Loussac Library Materials and Technology**

|                      |                                       |                    |                |
|----------------------|---------------------------------------|--------------------|----------------|
| <b>Project ID:</b>   | LIB2011005                            | <b>Dept:</b>       | Library        |
| <b>Project Type:</b> | New                                   | <b>Start Date:</b> | September 2014 |
| <b>Location:</b>     | House: District 50-Anchorage Areawide | <b>End Date:</b>   | September 2015 |

#### **Description:**

This project provides \$60K for the Loussac Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

#### **Comments:**

##### Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity.

#### **Legislative Scope:**

##### Overview

The Loussac Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens.

This grant will help the Loussac Library respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

##### Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

##### Technology

The computers at the Loussac Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

##### Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The

**Loussac Library Materials and Technology (Continu**

Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

**Statewide Benefit**

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

---

**Version: 2014 Approved**

|                              | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | Total        |
|------------------------------|------------|------------|------------|------------|------------|------------|--------------|
| <b>Revenue Sources</b>       |            |            |            |            |            |            |              |
| Restricted Contributions     | 388        | 388        | 388        | 388        | 388        | 388        | 2,328        |
| State Grant Revenue - Direct | 60         | 60         | 60         | 60         | 60         | 60         | 360          |
| <b>Project Total:</b>        | <b>448</b> | <b>448</b> | <b>448</b> | <b>448</b> | <b>448</b> | <b>448</b> | <b>2,688</b> |

**Loussac Renovation**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | 10548  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Renovation   | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: District 16-Spenard,<br>Community: Community-wide | <b>End Date:</b>   | June 2019    |

**Description:**

The State capital grant request will be used for the next phase of construction which will include funding for reconstruction of the front entrance, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade.

Note: project funding increased for State grant request by \$5.5M to a total of \$10 M via Assembly amendment #4 to the 2014 MOA CIB.

**Comments:**

A 2008 Municipal bond was used to repair the roof in summer 2009. A 2010 state capital grant is currently being used to conduct a facility master plan and complete the design work for a new entrance. The master plan will result in a budget and timeline for future construction. A 2011 state capital grant go toward construction of a new entrance, which must be the first phase of the renewal because the deterioration of the current deck is creating a safety hazard. While still structurally sound, the underside of the deck must be scraped out regularly to prevent pieces of cement falling on the driveway below. Options for repairing the current structure have been exhausted.

Private fundraising will begin upon completion of the facility master plan. Since the Anchorage Library Renewal Initiative was launched in 2006 to upgrade Anchorage Public Library facilities, over \$14M in private, federal, state and voter-approved bonds has been raised to date to successfully complete projects at four branch libraries. The Loussac Library renovation is the final phase of the Initiative. Past major funders include the State of Alaska, Denali Commission, Rasmuson Foundation, BP, U.S. Department of Housing and Urban Development, and many Alaskan foundations, businesses and families. It is anticipated that past funders will make a serious investment in a Loussac Renovation.

**Legislative Scope:**

The 2013 State capital grant request will be used for the next phase of construction which will include funding for completion of the front entrance reconstruction, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade.

The Z.J. Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac in 2011, the Municipality launched a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac renewal is a large, multi-year project that will be completed in phases; planning, design and pre-development are currently underway. A 2011 state capital grant is slated to go towards the first phase of construction, the library entrance. The 2012 state capital grant will be used for the next phase of construction and involves various renovations and technological updates throughout the building as determined by the facility master plan released in the summer of 2012. Based on past conceptual designs and construction cost estimates, the Loussac Renewal will be a \$25-50 million project. The renovation is necessary to protect the State's original investment in this facility.

**Loussac Renovation (Continued)****Version: 2014 Approved**

|                              | <b>2014</b>   | <b>2015</b>   | <b>2016</b>  | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b>  |
|------------------------------|---------------|---------------|--------------|-------------|-------------|-------------|---------------|
| <b>Revenue Sources</b>       |               |               |              |             |             |             |               |
| Bond Proceeds                | 2,750         | -             | -            | -           | -           | -           | 2,750         |
| Federal Revenue - Direct     | -             | -             | 3,000        | -           | -           | -           | 3,000         |
| Restricted Contributions     | -             | 2,000         | 3,000        | -           | -           | -           | 5,000         |
| State Grant Revenue - Direct | 10,000        | 9,000         | -            | -           | -           | -           | 19,000        |
| <b>Project Total:</b>        | <b>12,750</b> | <b>11,000</b> | <b>6,000</b> | <b>-</b>    | <b>-</b>    | <b>-</b>    | <b>29,750</b> |



## Major Municipal Facility Fire Alarm System Replacement Phase III

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | MOD08301  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Replacement   | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | June 2019    |

**Description:**

The Municipality of Anchorage is seeking a \$500,000 capital maintenance grant to replace outdated fire alarm system panels in selected major municipal facilities.

**Comments:**

The aged components the fire system need to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system.

### Legislative Scope:

The fire alarm systems are all integrated and report to one panel located in the Z.J. Loussac Library. The central panel in the library has been updated while fire alarm panels in the various municipal buildings need to be updated to newer technology to fully realize functional fire safety improvements.

**Version: 2014 Approved**

[illegible]

**Major Municipal Facility Upgrade Projects**

**Project ID:** MOD07013 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** January 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The Municipality owns several aging major facilities constructed in the 1980's and earlier that are in need of refurbishment. Roofs, electrical, and mechanical systems have reached their normal like expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and enhance public safety.

**Comments:**

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various MOA facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The following list is expected Major Municipal Facility Upgrades (2013 thru 2018 Maj. Projects reprioritized and identified at respective year's capital budget preparation).

2014: VARIOUS FACILITIES:

\$100,000 Emergency Repairs

\$ 40,000 Parking Lot/Paving Repairs

APD HEADQUARTERS:

\$450,000 Upgrade HVAC System and Controls

AFD VEHICLE MAINTENANCE:

\$ 50,000 Replace Boiler

NORTH PARK MAINTENANCE:

\$100,000 Repair Sewer Line

TRANSIT ADMINISTRATION:

\$100,000 Energy/Lighting Efficiency Upgrades

**Version: 2014 Approved**

|                            | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | Total        |
|----------------------------|------------|------------|------------|------------|------------|------------|--------------|
| <b>Revenue Sources</b>     |            |            |            |            |            |            |              |
| Internal Charges to Others | 840        | 850        | 485        | 877        | 790        | 715        | 4,557        |
| <b>Project Total:</b>      | <b>840</b> | <b>850</b> | <b>485</b> | <b>877</b> | <b>790</b> | <b>715</b> | <b>4,557</b> |

**Major Municipal Facility Upgrade Projects - Deferred**

**Project ID:** MOD07010 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

**Comments:**

The Municipality of Anchorage is seeking a \$1.195 million capital maintenance grant to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2013, \$1.195 million worth of capital maintenance needs for municipal facilities have been identified, \$985 thousand is budgeted from local capital funds and is available as local matching funds if needed.

2014: Deferred. Muni. Fac. Repairs/Upgrades

**FIRE STATIONS:**

\$350,000 Upgrade Water Supply/Fire Station 10  
 \$ 40,000 Exterior Painting, Trim Stripe/Fire Station 12-Dispatch

**APD HDQRTS:**

\$150,000 Repaint Exterior

**APD TRAINING/IT:**

\$120,000 Replace Carpeting

**RUSSIAN JACK GREENHOUSE:**

\$150,000 Upgrade Septic System

**TRANSIT:**

\$ 60,000 Upgrade Lighting/Warm Storage

**CHUGIAK SENIOR CENTER:**

\$400,000 Install Full-Size Standby Generator

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016       | 2017         | 2018         | 2019         | Total        |
|------------------------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|
| <b>Revenue Sources</b>       |              |              |            |              |              |              |              |
| State Grant Revenue - Direct | 1,270        | 2,315        | 955        | 1,415        | 1,350        | 1,200        | 8,505        |
| <b>Project Total:</b>        | <b>1,270</b> | <b>2,315</b> | <b>955</b> | <b>1,415</b> | <b>1,350</b> | <b>1,200</b> | <b>8,505</b> |

## Management Information System

**Project ID:** PTD07007

**Dept:** Public Transportation

**Project Type:** IT

**Start Date:**

**Location:** Assembly: Areawide, House: District  
50-Anchorage Areawide, Community: Areawide

**End Date:**

**Description:**

This project funds information systems necessary for efficient management of the public transportation system . Typical projects include GIS/transit operating systems integration, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/ run-cutting process, customer information and telephone communications system, and desktop computers. G. O. Bonds to be requested in 2014 will provide the matching funds for the Federal funding.

**Comments:**

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

**Version: 2014 Approved**

[illegible]

## Maplewood St Trail Connection - Sitka St to Bannister Dr

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME08014  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Extension   | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 18-Downtown, Community: Rogers Park | <b>End Date:</b>   | October 2018 |

**Description:**

This project will connect the pedestrian facilities along the Maplewood Street alignment to the trail system along Chester Creek.

**Comments:**

This project has not started. State grant funding is proposed for design and construction. This trail connection is a priority for the Rogers Park Community Council. There is a well worn foot path on this route but there are safety concerns especially with the lack of lighting. Additionally, constructing a trail along Maplewood Drive will require some road reconstruction to keep vehicle and pedestrian traffic separate .

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |            |          |              |          |          |          |              |
| State Grant Revenue - Direct | 500        | -        | 1,000        | -        | -        | -        | 1,500        |
| <b>Project Total:</b>        | <b>500</b> | <b>-</b> | <b>1,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,500</b> |



**Microsoft Enterprise Agreement**

**Project ID:** ITD114715 **Dept:** Information Technology  
**Project Type:** Upgrade **Start Date:** July 2012  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 2013  
House: District 50-Anchorage Areawide,  
Community: Areawide

**Description:**

Purchase all Microsoft software (perpetual license) through a single contract, lowering cost and greatly simplifying administration (operating cost).

Manage all MS software through a single contract, lowering cost and greatly simplifying administration (operating cost).

**Comments:**


---

**Version: 2014 Approved**

|                            | 2014       | 2015       | 2016     | 2017     | 2018     | 2019     | Total        |
|----------------------------|------------|------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>     |            |            |          |          |          |          |              |
| Internal Charges to Others | 750        | 750        | -        | -        | -        | -        | 1,500        |
| <b>Project Total:</b>      | <b>750</b> | <b>750</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,500</b> |

**Midtown Transit Facility****Project ID:** PTD2012001**Dept:** Public Transportation**Project Type:** Replacement**Start Date:** January 2013**Location:** House: District 16-Spenard**End Date:** December 2015**Description:**

The new Transit Center in Midtown will provide improved access to public transportation services to the public and the critical foundation to meeting the future needs for transportation in Anchorage.

**Comments:**

People Mover maintains a fleet of 55 modern, comfortable and fully accessible diesel buses that averages over four million passengers a year. Nearly 15,000 Anchorage and Eagle River commuters ride People Mover buses every day, by far the largest public transportation service in the State.

**Legislative Scope:**

The project will construct a new transit center in Midtown for future benefit and growth of the Anchorage People mover fixed route transit system. The project will include site investigation, site acquisition, route restructuring, design and construction for a transit oriented development.

**Version: 2014 Approved**

|                                  | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|----------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>           |              |          |          |          |          |          |              |
| State Grant Pass - Thru          | 8,240        | -        | -        | -        | -        | -        | 8,240        |
| <b>Project Total:</b>            | <b>8,240</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>8,240</b> |
| <b>O &amp; M Costs</b>           |              |          |          |          |          |          |              |
| 5302 - Infrastructure - Any Cost | 7            | 7        | 7        | 7        | 7        | 7        | 42           |
| <b>Project Total:</b>            | <b>7</b>     | <b>7</b> | <b>7</b> | <b>7</b> | <b>7</b> | <b>7</b> | <b>42</b>    |



### **Miscellaneous Public Facility Security Upgrades**

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2013026   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | June 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | October 2017 |

**Description:**

Upgrade the security at several public facilities including City Hall, the Assembly Chambers, and the DHHS building. These security modifications would include camera/surveillance systems in public areas such as hallways, staircases, and lobbies. It would also include building modifications such as doors, channeling fixtures and security stations to limit public access to secure areas of the facilities.

**Comments:**

The project has not started. 2014 bond funding is proposed.

**Version: 2014 Approved**

[illegible]



## Mountain Air Dr/Hillside Dr Extension

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME77006  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Extension   | <b>Start Date:</b> | May 2008     |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek | <b>End Date:</b>   | October 2017 |

**Description:**

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

**Comments:**

Final design is complete. Design was funded by a 2008 State Grant. Construction funding is proposed with a state grant.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east . This extension would provide a much needed secondary egress for this portion of south Anchorage . Construction of this extension will increase safety for the south Anchorage hillside area . This project is a high priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

[illegible]

## Mountain View Area Area Alley Paving & Safety Improvement

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2013009  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 17-Mountainview, Community: Mountain View | <b>End Date:</b>   | October 2018 |

**Description:**

Conduct a study to determine which alleys in the Mountain View area need work and/or are safety hazards. Resurface identified alleys and construct recommended safety improvements.

**Comments:**

The project has not started. State grant funding is proposed. The project is a high priority for the Mountain View Community Council.

The state grant funding may be used for planning and study, design, utility relocation, easement acquisition, construction, and any other activity associated with the resurfacing of the alleys and constructing safety improvements.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016       | 2017     | 2018     | 2019     | Total        |
|------------------------------|------------|----------|------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |            |          |            |          |          |          |              |
| State Grant Revenue - Direct | 250        | -        | 750        | -        | -        | -        | 1,000        |
| <b>Project Total:</b>        | <b>250</b> | <b>-</b> | <b>750</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,000</b> |

## Mountain View Area Traffic and Pedestrian Safety

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME09777   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | November 2014 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 17-Mountainview, Community: Mountain View | <b>End Date:</b>   | October 2019  |

**Description:**

This project will identify and construct pedestrian safety improvements in the Mountain View area.

**Comments:**

The project has not started. State grant funding is proposed. This project is a high priority for the Mountain View Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with pedestrian safety improvements in the Mountain View area .

**Version: 2014 Approved**

[illegible]

## Mountain View Dr and McCarrey St Intersection Safety

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PME09493   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | April 2010   |
| <b>Location:</b>     | Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, House: District 17-Mountainview, House: District 13-Elmendorf, Community: Mountain View | <b>End Date:</b>   | October 2016 |

**Description:**

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

**Comments:**

Design was funded with 2010 road bonds. Construction is anticipated in 2015 if funding is available. The Traffic Department had identified this intersection as a priority location for safety improvements. Improvements will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive, which makes it difficult for the 4,000 vehicles on McCarrey street to turn at this intersection. In addition, this is a high pedestrian volume intersection that connects a large residential area with a park and commercial district. This project is a high priority for the Mountain View Community Council.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |          |          |          |          |              |
| State Grant Revenue - Direct | 2,000        | -        | -        | -        | -        | -        | 2,000        |
| <b>Project Total:</b>        | <b>2,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,000</b> |

## Mountain View Dr Surface Rehab - Taylor St to Bragaw St

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2012043  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 17-Mountainview, Community: Mountain View | <b>End Date:</b>   | October 2018 |

**Description:**

This project will overlay, reclaim, or rotomill the road surface, evaluate the storm drains and repair or replace as needed, and bring pedestrian facilities into ADA compliance.

**Comments:**

This project has not started. Project funding is proposed as a partnership of local road bonds and a state grant.

The surface of the roadway rated Conditions E and F in the 2011 GASB survey. This has been visually verified as evidenced by the formation of ruts and pot holes.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015       | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |            |          |          |          |          |              |
| Bond Proceeds                | -            | 100        | -        | -        | -        | -        | 100          |
| State Grant Revenue - Direct | 1,000        | -          | -        | -        | -        | -        | 1,000        |
| <b>Project Total:</b>        | <b>1,000</b> | <b>100</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,100</b> |

### **Mountain View Library Materials and Technology**

|  |                                   |
|--|-----------------------------------|
| <b>Project ID:</b> LIB2011004                    | <b>Dept:</b> Library              |
| <b>Project Type:</b> New                         | <b>Start Date:</b> September 2014 |
| <b>Location:</b> House: District 17-Mountainview | <b>End Date:</b> September 2015   |

**Description:**

This project provides \$40K for the Mountain View Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

**Comments:****Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity.

**Legislative Scope:****Overview**

The Mountain View Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It has become a magnet for local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Mountain View Library respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

**Need**

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

**Technology**

The computers at the Mountain View Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

**Books and e-Books**

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the



**Mountain View Library Materials and Technology (C)**

vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

**Statewide Benefit**

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

---

**Version: 2014 Approved**

|                              | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b> |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>Revenue Sources</b>       |             |             |             |             |             |             |              |
| Restricted Contributions     | 146         | 146         | 146         | 146         | 146         | 146         | 876          |
| State Grant Revenue - Direct | 40          | 40          | 40          | 40          | 40          | 40          | 240          |
| <b>Project Total:</b>        | <b>186</b>  | <b>186</b>  | <b>186</b>  | <b>186</b>  | <b>186</b>  | <b>186</b>  | <b>1,116</b> |

## Muldoon Elementary School Pedestrian Safety

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2013022  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast | <b>End Date:</b>   | October 2017 |

**Description:**

Construct pedestrian facilities on Cherry Street between Muldoon Elementary School and Gaylene Circle. Install lighting and other safety features.

**Comments:**

Phase 1 of the project has been funded and 2014 construction is anticipated. This phase will construct additional pedestrian safety improvements. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity related to the construction of pedestrian safety improvements in the area.

**Version: 2014 Approved**

[illegible]

### **Muldoon Library Materials and Technology**

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | LIB2011003  | <b>Dept:</b>       | Library      |
| <b>Project Type:</b> | New   | <b>Start Date:</b> | January 2014 |
| <b>Location:</b>     | House: District 25-Basher, House: District 13-Elmendorf | <b>End Date:</b>   | January 2015 |

#### **Description:**

This project provides \$40K for the Muldoon Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

#### **Comments:**

##### **Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one-time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 7 new laptops, a video conferencing system and the first year's connectivity.

#### **Legislative Scope:**

##### **Overview**

The Muldoon Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It's new teen programs have been very popular among local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Muldoon Library respond to its customers' most pressing needs for new materials , downloadable books, equipment and improved technology access.

##### **Need**

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

##### **Technology**

The computers at the Muldoon Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 7 new laptops, a video conferencing system and the first year's connectivity . This state capital grant will help cover future connectivity and equipment costs.

##### **Books and e-Books**

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is

**Muldoon Library Materials and Technology (Continu**

increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

**Statewide Benefit**

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

---

**Version: 2014 Approved**

|                              | <b>2014</b> | <b>2015</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>Total</b> |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>Revenue Sources</b>       |             |             |             |             |             |             |              |
| Restricted Contributions     | 146         | 146         | 146         | 146         | 146         | 146         | 876          |
| State Grant Revenue - Direct | 40          | 40          | 40          | 40          | 40          | 40          | 240          |
| <b>Project Total:</b>        | <b>186</b>  | <b>186</b>  | <b>186</b>  | <b>186</b>  | <b>186</b>  | <b>186</b>  | <b>1,116</b> |

**New Fire Station in Eagle River valley****Project ID:** AFD2013004**Dept:** Fire**Project Type:** New**Start Date:** August 2013**Location:****End Date:****Description:**

This is a new fire station in Eagle River valley, approximately 5 miles up Eagle River Rd. One of the two existing fire companies at the Eagle River fire station would be redeployed at this location. This is a strategic location that will improve our response times to this area.

**Comments:****Version:** 2014 Approved

|                         | 2014 | 2015 | 2016 | 2017 | 2018         | 2019 | Total        |
|-------------------------|------|------|------|------|--------------|------|--------------|
| <b>Revenue Sources</b>  |      |      |      |      |              |      |              |
| State Grant Pass - Thru | -    | -    | -    | -    | 8,000        | -    | 8,000        |
| <b>Project Total:</b>   | -    | -    | -    | -    | <b>8,000</b> | -    | <b>8,000</b> |

**New Fire Station in the Abbott Loop Area****Project ID:** AFD2013002**Dept:** Fire**Project Type:** New**Start Date:** August 2013**Location:****End Date:****Description:**

This is a new fire station in the Abbott Loop area of Anchorage; in the general location of Lake Otis and 72nd Ave. One of the two existing fire companies at the Dimond Blvd fire station would be redeployed at this location. This is a strategic location that will improve our response times to this area.

**Comments:****Version:** 2014 Approved

|                         | 2014 | 2015 | 2016 | 2017         | 2018 | 2019 | Total        |
|-------------------------|------|------|------|--------------|------|------|--------------|
| <b>Revenue Sources</b>  |      |      |      |              |      |      |              |
| State Grant Pass - Thru | -    | -    | -    | 8,000        | -    | -    | 8,000        |
| <b>Project Total:</b>   | -    | -    | -    | <b>8,000</b> | -    | -    | <b>8,000</b> |

**New Fire Station on the UAA campus****Project ID:** AFD2013003**Dept:** Fire**Project Type:** New**Start Date:** August 2013**Location:****End Date:****Description:**

In partnership with the University of Alaska-Anchorage, this new fire station would be located on the UAA campus, near the intersection of Northern Lights and Bragaw. The existing Ladder Truck (Truck 3) at the Airport Heights fire station would be redeployed at this location, where it would better serve the community. Truck 3's service area is bounded by Muldoon Rd to the east, Tudor Rd to the south, Lake Otis to the west, and the Glenn Highway to the north. The existing Fire Station 3 was opened in the 1950's and is not strategically located to most efficiently serve the area. Truck 3's existing location at Airport Heights is too far to the north and west and overlaps with the service area of the downtown Ladder Truck.

**Comments:****Version:** 2014 Approved

|                         | 2014 | 2015         | 2016 | 2017 | 2018 | 2019 | Total        |
|-------------------------|------|--------------|------|------|------|------|--------------|
| <b>Revenue Sources</b>  |      |              |      |      |      |      |              |
| State Grant Pass - Thru | -    | 6,600        | -    | -    | -    | -    | 6,600        |
| <b>Project Total:</b>   | -    | <b>6,600</b> | -    | -    | -    | -    | <b>6,600</b> |

## New Multipurpose Sports Facility

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2013034   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | New   | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: Anc Parks & Rec Commission | <b>End Date:</b>   | June 2019    |

**Description:**

Construction of a new multipurpose sports facility (volleyball, tennis, & basketball) to accommodate a greater population and growing demand for indoor sports facilities. The preliminary funding request is to conduct site study, site selection, design, review, permitting, and begin land work.

**Comments:**

Note: this new project was added to the 2014 CIB via Assembly amendment #2.

**Version: 2014 Approved**

[illegible]



## North Fairview Bike and Pedestrian Safety Improvements

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2013023   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Fairview | <b>End Date:</b>   | October 2020 |

**Description:**

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

**Comments:**

This project has not started. State grant funding is proposed.

Pedestrian use of North Farview has resulted in serious safety issues, including pedestrian crossings at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with safety improvements in Fairview.

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016     | 2017         | 2018     | 2019     | Total        |
|------------------------------|----------|------------|----------|--------------|----------|----------|--------------|
| <b>Revenue Sources</b>       |          |            |          |              |          |          |              |
| Bond Proceeds                | -        | -          | -        | 2,000        | -        | -        | 2,000        |
| State Grant Revenue - Direct | -        | 500        | -        | 3,500        | -        | -        | 4,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>500</b> | <b>-</b> | <b>5,500</b> | <b>-</b> | <b>-</b> | <b>6,000</b> |

**Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy**

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME04029  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | New   | <b>Start Date:</b> | July 2009    |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, Community: Rogers Park, House: District 15-University | <b>End Date:</b>   | October 2017 |

**Description:**

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

**Comments:**

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

[illegible]

**Northwood Dr Extension - Dimond Blvd to Strawberry Rd**

**Project ID:** PME01011 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** May 2001  
**Location:** Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2021

**Description:**

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part of this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

**Comments:**

Preliminary engineering and public involvement phases have been funded. Funding is proposed as a partnership with local road bonds and state grants. This project is on hold pending additional funding.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Blvd between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.

**Version: 2014 Approved**

|                              | 2014 | 2015 | 2016 | 2017         | 2018          | 2019         | Total         |
|------------------------------|------|------|------|--------------|---------------|--------------|---------------|
| <b>Revenue Sources</b>       |      |      |      |              |               |              |               |
| Bond Proceeds                | -    | -    | -    | -            | -             | 8,600        | 8,600         |
| State Grant Revenue - Direct | -    | -    | -    | 5,000        | 12,800        | -            | 17,800        |
| <b>Project Total:</b>        | -    | -    | -    | <b>5,000</b> | <b>12,800</b> | <b>8,600</b> | <b>26,400</b> |





## Oberg Rd Upgrade - Glenn Hwy to Glacier Vista

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME77090   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Upgrade  | <b>Start Date:</b> | December 2014 |
| <b>Location:</b>     | Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, Community: Chugiak | <b>End Date:</b>   | October 2018  |

**Description:**

This project will upgrade a collector street. Improvements may include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The project scope will be developed in the design phase which includes substantial public involvement.

**Comments:**

Design, easement, and utility phase funding is proposed for 2014 through a state grant. Construction funding is proposed in 2016. This project has not started. This project is a transportation priority for the Chugiak Community Council. A breakdown of estimated cost is provided below:

|              |              |
|--------------|--------------|
| Design       | \$ 1,600,000 |
| ROW/Utility  | \$ 600,000   |
| Construction | \$ 8,600,000 |
| Total        | \$10,800,000 |

This road has never been constructed to collector standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016         | 2017     | 2018     | 2019     | Total         |
|------------------------------|--------------|----------|--------------|----------|----------|----------|---------------|
| <b>Revenue Sources</b>       |              |          |              |          |          |          |               |
| State Grant Revenue - Direct | 2,200        | -        | 8,600        | -        | -        | -        | 10,800        |
| <b>Project Total:</b>        | <b>2,200</b> | <b>-</b> | <b>8,600</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>10,800</b> |

## Oceanview/Cross/Brandon St Pavement Rehabilitation

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PW110983   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | December 2017 |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Old Seward/Oceanview | <b>End Date:</b>   | October 2020  |

**Description:**

This project will reclaim or overlay the existing pavement, repair curb where necessary, and bring any pedestrian facilities into ADA compliance.

**Comments:**

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. This collector route is showing signs of its age. Construction is anticipated in 2018 depending on the availability of funding.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016     | 2017         | 2018       | 2019     | Total        |
|------------------------------|----------|----------|----------|--------------|------------|----------|--------------|
| <b>Revenue Sources</b>       |          |          |          |              |            |          |              |
| Bond Proceeds                | -        | -        | -        | -            | 100        | -        | 100          |
| State Grant Revenue - Direct | -        | -        | -        | 2,500        | -          | -        | 2,500        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,500</b> | <b>100</b> | <b>-</b> | <b>2,600</b> |

## Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PME08028  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | May 2011      |
| <b>Location:</b>     | Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: Eagle River | <b>End Date:</b>   | December 2016 |

**Description:**

This project will upgrade the road to collector street standards, including drainage, lighting, pedestrian facilities as warranted, and landscaping. The project is included in the Municipality's Road Transfer Program (RTP). In this program, the municipality will design, upgrade, and take over ownership of the road if the state provides full funding for the upgrades.

**Comments:**

Construction began in 2013 on Phase I with state grant funding. This is a two-lane strip-paved road with no shoulders and inadequate lighting. In addition, there are drainage issues in the area.

The grant funding will provide Phase II construction funding and may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |          |          |          |          |              |
| State Grant Revenue - Direct | 1,100        | -        | -        | -        | -        | -        | 1,100        |
| <b>Project Total:</b>        | <b>1,100</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,100</b> |



**Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction**

**Project ID:** PME99022 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** May 2001  
**Location:** Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Spenard **End Date:** October 2020

**Description:**

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

**Comments:**

A design study is underway. Project funding is proposed as a partnership of state grants and local road bonds. A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized. Construction is anticipated in 2017 depending on the availability of funding.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version:** 2014 Approved

|                              | 2014 | 2015         | 2016 | 2017         | 2018 | 2019 | Total        |
|------------------------------|------|--------------|------|--------------|------|------|--------------|
| <b>Revenue Sources</b>       |      |              |      |              |      |      |              |
| Bond Proceeds                | -    | -            | -    | 2,750        | -    | -    | 2,750        |
| State Grant Revenue - Direct | -    | 2,750        | -    | -            | -    | -    | 2,750        |
| <b>Project Total:</b>        | -    | <b>2,750</b> | -    | <b>2,750</b> | -    | -    | <b>5,500</b> |

## Opal Dr Road and Drainage Rehab

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2013010  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake | <b>End Date:</b>   | October 2018 |

**Description:**

Reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

**Comments:**

The project has not started. State grant funding is proposed. The road base has settled through the years so that melt and runoff from rain events now gets trapped on the roadway. This has caused the degeneration of the road base which is evidenced by potholing and frost heaving.

The grant funds may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the road.

**Version: 2014 Approved**

[illegible]

**Open Data and Open311**

**Project ID:** ITD114714 **Dept:** Information Technology  
**Project Type:** New **Start Date:** July 2012  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 2013  
House: District 50-Anchorage Areawide,  
Community: Community-wide

**Description:**

Publish data collected, owned and managed by MOA for use by citizens and local application developers .  
(Leverage private funds.)

Includes integration with Public Works Department Work Management System .

**Comments:**


---

**Version:** 2014 Approved

|                            | 2014 | 2015       | 2016 | 2017 | 2018 | 2019 | Total      |
|----------------------------|------|------------|------|------|------|------|------------|
| <b>Revenue Sources</b>     |      |            |      |      |      |      |            |
| Internal Charges to Others | -    | 100        | -    | -    | -    | -    | 100        |
| <b>Project Total:</b>      | -    | <b>100</b> | -    | -    | -    | -    | <b>100</b> |

**Paratransit/Transit Vehicles****Project ID:** PTD10977**Dept:** Public Transportation**Project Type:** Replacement**Start Date:****Location:****End Date:****Description:**

This project funds the purchase of replacement and expansion paratransit and transit vehicles for the AnchorRIDES and People Mover programs. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. The vehicles to be acquired have a 5-year useful life. G.O. bonds to be requested in 2013 and thereafter will provide the required 20% local match for the period of 2013-2018.

**Comments:**

80% of the cost of this capital improvement program is provided from Federal Transit Administration Section 5307 Urban Area Capital Assistance apportionment funding to the Municipality.

**Version: 2014 Approved**

|                          | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | Total        |
|--------------------------|------------|------------|------------|------------|------------|------------|--------------|
| <b>Revenue Sources</b>   |            |            |            |            |            |            |              |
| Bond Proceeds            | 96         | 96         | 96         | 96         | 96         | 96         | 576          |
| Federal Revenue - Direct | 384        | 384        | 384        | 384        | 384        | 384        | 2,304        |
| <b>Project Total:</b>    | <b>480</b> | <b>480</b> | <b>480</b> | <b>480</b> | <b>480</b> | <b>480</b> | <b>2,880</b> |

**arks: Valley of the Moon Park Improvements To Include an Enclosed Dog Park Area and Parking Lot E**

**Project ID:** APR2014013 **Dept:** Parks and Recreation  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Section 1, Seat B, House: District **End Date:** October 2019  
 18-Downtown, Community: Fairview, Community:  
 North Star, Community: South Addition

**Description:**

Valley of the Moon is one of Anchorage's most popular community use parks. The two existing picnic shelters are always reserved, the rocket ship playground is loved by Anchorage families, the park's location on the Chester Creek Greenbelt makes it a popular trailhead access point and the old little-league field has evolved into a very popular, but ad-hoc, fenced dog area. These popular activities have created a demand that is more than the existing parking facilities can handle. Additionally, although the little league field is popular as a dog area, there are many dog park amenities that can be added to formalize the dog-area for increased usability and enjoyment by off-leash dog enthusiasts.

Funding will be used to improve and expand parking, formalize an off-leash, enclosed dog area, repair streambank erosion and improve community use park amenities.

**Comments:**


---

**Version: 2014 Approved**

|                              | 2014       | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |            |          |          |          |          |            |
| Bond Proceeds                | 50         | -          | -        | -        | -        | -        | 50         |
| State Grant Revenue - Direct | 275        | 500        | -        | -        | -        | -        | 775        |
| <b>Project Total:</b>        | <b>325</b> | <b>500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>825</b> |

## Parks: Campbell Creek Bank Restoration

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014015   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | July 2014            |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop, Community: Campbell Park, House: District 15-University | <b>End Date:</b>   | August 2019          |

**Description:**

Using a combination of Youth Employment in Parks crews and contractors, funds will be used to rehabilitate and revegetate the banks of Campbell Creek that are damaged from erosion and heavy foot traffic. To allow continued public access to Campbell Creek in a manner that will not impact water quality and fish habitat, areas will be identified and constructed that are safe for the public to use.

**Comments:**

**Version: 2014 Approved**

[illegible]

## Parks: Citywide ADA Improvements

**Project ID:** APR2014017

**Dept:** Parks and Recreation

**Project Type:** Improvement

**Start Date:** July 2015

**Location:** Assembly: Areawide, House: Community-wide,  
Community: Areawide

**End Date:** October 2019

**Description:**

Funds will be used to meet accessibility standards being established by ABA under the ADA for athletic fields, play areas, picnic areas, trails, beach access and camping areas.

**Comments:**

**Version: 2014 Approved**

[illegible]

## **Parks: Citywide Park and Playground Safety & Lighting Improvements**

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014016  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2016            |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: Areawide | <b>End Date:</b>   | October 2019         |

**Description:**

Using the neighborhood park report cards to identify projects, funds will be used to repair, replace, or upgrade playground equipment and park amenities; remove and/or replace hazardous structures including playground equipment and buildings; retrofit existing lighting with LED technology to reduce annual energy costs; install new lighting or amenities to improve park safety and security.

**Comments:**

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016         | 2017         | 2018         | 2019         | Total        |
|------------------------------|----------|----------|--------------|--------------|--------------|--------------|--------------|
| <b>Revenue Sources</b>       |          |          |              |              |              |              |              |
| State Grant Revenue - Direct | -        | -        | 1,000        | 1,000        | 1,000        | 1,000        | 4,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>4,000</b> |



**Parks: Delaney Park****Project ID:** APR2014012**Dept:** Parks and Recreation**Project Type:** Rehabilitation**Start Date:** July 2014**Location:****End Date:** October 2021**Description:**

Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage . The constant wear and tear of major events and sports use combined with outdated facilities has caused major park infrastructure decline.

Funds will be used to make repairs to turf, walking areas, landscape, amenities and athletic facilities.

**Comments:****Version:** 2014 Approved

|                         | 2014       | 2015     | 2016     | 2017       | 2018     | 2019       | Total        |
|-------------------------|------------|----------|----------|------------|----------|------------|--------------|
| <b>Revenue Sources</b>  |            |          |          |            |          |            |              |
| State Grant Pass - Thru | 500        | -        | -        | 750        | -        | 500        | 1,750        |
| <b>Project Total:</b>   | <b>500</b> | <b>-</b> | <b>-</b> | <b>750</b> | <b>-</b> | <b>500</b> | <b>1,750</b> |

## **Parks: Far North Bicentennial Park Safety Improvements**

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2012028   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | August 2013          |
| <b>Location:</b>     | Assembly: Areawide, House: District 24-Abbott,<br>House: District 25-Basher, House:<br>Community-wide, Community: Community-wide | <b>End Date:</b>   | August 2017          |

**Description:**

Funds will be used to improve parking areas and trailhead amenities, build missing trail connections, improve way-finding and repair soft-surface trail drainage and safety concerns.

**Comments:**

**Version: 2014 Approved**

[illegible]

### Parks: Margaret Eagan Sullivan Park - Lagoon

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2012022  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | July 2014            |
| <b>Location:</b>     | Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, House: District 16-Spenard, House: District 18-Downtown, Community: South Addition, Community: Turnagain | <b>End Date:</b>   | September 2017       |

**Description:**

A bird-lover's paradise, Margaret Eagan Sullivan Park is one of the Municipality's most heavily-used parks – for people and waterfowl. Commuting, recreational use of the Chester Creek Trail and the Coastal Trail as well as use for large community events bring thousands of visitors to the park each month. Funds will be used to restore the lagoon's edge to improve habitat, but also to define places for people to gather and access the water.

**Comments:**

**Version: 2014 Approved**

[illegible]



## **Parks: Sitka Street Park and Connectivity Improvements**

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2012025  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | July 2014            |
| <b>Location:</b>     | Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, House: District 18-Downtown, Community: Airport Heights, Community: Fairview | <b>End Date:</b>   | October 2017         |

**Description:**

Funds will be used to improve neighborhood park amenities, repair trail bridges that do not meet code or maintenance requirements, and connect this park and adjacent neighborhoods across Chester Creek to the Chester Creek Greenbelt.

**Comments:**

**Version: 2014 Approved**

[illegible]

**Parks: Town Square Park Electrical Improvements for special events and vendors**

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014011  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2015            |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown | <b>End Date:</b>   | October 2017         |

**Description:**

Install independent electrical sources separate from the park lights for vendor usage and special event activities. Additionally, the fountain's electrical system needs to be upgraded to current safety standards so that staff can perform routine maintenance functions safely.

**Comments:**

**Version: 2014 Approved**

|                              | 2014      | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|-----------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |           |            |          |          |          |          |            |
| State Grant Revenue - Direct | 75        | 100        | -        | -        | -        | -        | 175        |
| <b>Project Total:</b>        | <b>75</b> | <b>100</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>175</b> |

**Patriot Square**

**Project ID:** HHS2014002 **Dept:** Health and Human Services  
**Project Type:** New **Start Date:** January 2014  
**Location:** Assembly: Section 5, Seats H & I, House: District 17-Mountainview, Community: Russian Jack Park **End Date:**

**Description:**

Request for State funding to help NeighborWorks build Patriot Square in East Anchorage . Patriot Square is an operationally self-sustainable affordable housing model for homeless veterans . Assembly amendment 17 - Assemblymember Trombley

**Comments:****Legislative Scope:**

Request for State funding to help NeighborWorks build Patriot Square in East Anchorage . Patriot Square is an operationally self-sustainable affordable housing model for homeless veterans . Assembly amendment 17

**Version:** 2014 Approved

|                              | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |          |          |          |          |              |
| State Grant Revenue - Direct | 1,340        | -        | -        | -        | -        | -        | 1,340        |
| <b>Project Total:</b>        | <b>1,340</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,340</b> |

## Patterson St Surface Rehab - DeBarr Rd to 20th Ave

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME77087  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 5, Seats H & I, House: District 25-Basher, Community: Northeast | <b>End Date:</b>   | October 2019 |

**Description:**

This project will provide pavement overlay or replacement on a collector. The project is expected to be combined with a previously designed traffic calming and pedestrian safety project.

**Comments:**

The project has not started. State grant funding is proposed. This project is a transportation priority for the Northeast Community Council. Pavement and curbs are deteriorating on this collector route. The 2008 GASB survey rated these segments of Patterson Street as Conditions B through F.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with constructing a new surface on Patterson Street.

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|----------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |          |            |          |          |          |          |            |
| State Grant Revenue - Direct | -        | 750        | -        | -        | -        | -        | 750        |
| <b>Project Total:</b>        | <b>-</b> | <b>750</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>750</b> |



## Pedestrian Safety and Rehab Matching Program

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME55111   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | April 2011    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: ARDSA<br>Councils | <b>End Date:</b>   | December 9999 |

**Description:**

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects.

**Comments:**

Design and construction funding is proposed annually as a funding partnership with the State. This program has continued support by the legislature and construction has been completed on over 40 projects.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| Bond Proceeds                | 1,200        | 1,200        | 1,200        | 1,200        | 1,200        | 1,200        | 7,200         |
| State Grant Revenue - Direct | 1,200        | 1,200        | 1,200        | 1,200        | 1,200        | 1,200        | 7,200         |
| <b>Project Total:</b>        | <b>2,400</b> | <b>2,400</b> | <b>2,400</b> | <b>2,400</b> | <b>2,400</b> | <b>2,400</b> | <b>14,400</b> |
| <b>O &amp; M Costs</b>       |              |              |              |              |              |              |               |
| 1000 - Personnel             | 8            | 8            | -            | -            | -            | -            | 16            |
| 2000 - Supplies              | 7            | 7            | -            | -            | -            | -            | 14            |
| <b>Project Total:</b>        | <b>15</b>    | <b>15</b>    | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>30</b>     |

**Performing Arts Center Upgrades**

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | MOD08304  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>18-Downtown, Community: Areawide | <b>End Date:</b>   | June 2019    |

**Description:**

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

**Comments:**

2014:

\$1,200,000 Replace Smoke/Duct Detection  
 \$ 900,000 Replace HVAC System-Ph II  
 \$ 150,000 Replace Regional Transmitting System  
 \$ 150,000 Upgrade Fire Curtains  
 \$ 350,000 Replace Theatrical Curtains

2015:

\$1,000,000 Seismic Bracing  
 \$ 175,000 Replace Exterior Column & Lighting  
 \$ 100,000 Replace Discovery Theatre Carpet  
 \$ 175,000 Upgrade Lobby Sound & Speaker System  
 \$ 200,000 Upgrade Harrison Column Lights & Stairway Carpet  
 \$ 175,000 Upgrade Security System

2016:

\$ 225,000 Upgrade Sennheiser System  
 \$ 225,000 Upgrade Loading Dock  
 \$ 400,000 Digitize Sound System Phase I  
 \$ 200,000 Replace Gottstein Theatre Column Lights & Carpet

2017:

\$ 650,000 Digitize Sound System Phase II  
 \$ 700,000 Replace Discovery Theatre Pit Lift & Deck  
 \$ 150,000 Upgrade Theatre Rigging Systems  
 \$ 500,000 Re-tile Restroom & Lobby Floors  
 \$ 150,000 Replace Sydney Laurence Sound Door  
 \$ 75,000 Install Sydney Laurence Acoustic Treatments  
 \$ 75,000 Motorize Atwood & Discovery Curtains

2018:

\$1,050,000 Paint Exterior  
 \$ 425,000 Replace Poppy Carpet  
 \$ 100,000 Replace Man Lifts  
 \$ 525,000 Replace Atwood Seat Fabric  
 \$ 675,000 Replace Exterior & Interior Doors

2019:

\$ 650,000 Upgrade Lobby Elevators  
 \$ 275,000 Paint Interior Theatres  
 \$ 75,000 Replace Lighting Rails Atwood & Discovery  
 \$ 50,000 Upgrade Booster Water Pump  
 \$ 25,000 Complete Harrison Lobby Restroom

**Performing Arts Center Upgrades (Continued)****Version: 2014 Approved**

|                              | <b>2014</b>  | <b>2015</b>  | <b>2016</b>  | <b>2017</b>  | <b>2018</b>  | <b>2019</b>  | <b>Total</b>  |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| State Grant Revenue - Direct | 2,750        | 1,825        | 1,050        | 2,300        | 2,775        | 1,075        | 11,775        |
| <b>Project Total:</b>        | <b>2,750</b> | <b>1,825</b> | <b>1,050</b> | <b>2,300</b> | <b>2,775</b> | <b>1,075</b> | <b>11,775</b> |

### Permit Center Parking Lot Completion

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PW2012006   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2014     |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | December 2019 |

**Description:**

Permit center parking lot paving. Complete Paving/Landscaping South Parking Lot

**Comments:**

Parking lot is required parking for the Municipal Permit Center. Certificate of occupancy cannot be issued until parking lot is paved.

**Version: 2014 Approved**

[illegible]

## **Piper St Upgrade - Tudor Rd to South End**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2012062  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade  | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, Community:<br>Campbell Park, House: District 15-University | <b>End Date:</b>   | October 2018 |

**Description:**

The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

**Comments:**

This project has not started. State grant funding is proposed.

With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street, area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation.

### Legislative Scope:

The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

This project has not started. State grant funding is proposed.

With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street, area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation.

This funding may be used for planning, design, right-of-way and easement acquisition, utility relocation, construction, and any other amenities associated with upgrading the road.

**Version: 2014 Approved**

[illegible]

**Playground and Park Shelter Safety Improvements**

**Project ID:** APR2014009 **Dept:** Parks and Recreation  
**Project Type:** Replacement **Start Date:** July 2015  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 2020  
Community: Community-wide

**Description:**

Using the Anchorage Park Report Card and community engagement to identify projects , funds will be used to replace and upgrade as needed playground equipment and park amenities.

**Comments:**


---

**Version:** 2014 Approved

|                              | 2014 | 2015         | 2016         | 2017         | 2018         | 2019         | Total        |
|------------------------------|------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Revenue Sources</b>       |      |              |              |              |              |              |              |
| Bond Proceeds                | -    | 250          | 500          | 500          | 500          | 500          | 2,250        |
| State Grant Revenue - Direct | -    | 1,000        | 1,000        | 750          | 500          | 500          | 3,750        |
| <b>Project Total:</b>        | -    | <b>1,250</b> | <b>1,500</b> | <b>1,250</b> | <b>1,000</b> | <b>1,000</b> | <b>6,000</b> |



## Pool Filtration System

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PW2012003  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | July 2014     |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Anc Parks<br>& Rec Commission | <b>End Date:</b>   | December 2019 |

**Description:**

Replacing pool filtering systems will increase the efficiency and safety of the pools . New System will allow filter media to be replaced without closing pool.

**Comments:**

All of the Pools have different kinds of filtering systems. Standardizing the pool filtration system will improve maintenance efficiencies and decrease pool down time.

2014:

\$1,200,000 Replace Pool Filtration Systems

**Version: 2014 Approved**

[illegible]



## Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME03018  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> |   | <b>Start Date:</b> | May 2005     |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek | <b>End Date:</b>   | October 2019 |

**Description:**

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

**Comments:**

Preliminary design is complete. Project funding is proposed through a partnership of local road bonds and state grants. Construction is anticipated in 2017 if funding is available. Pavement is deteriorating and pavement rehabilitation is required. The 2011 GASB survey rated segments on Potter Heights Road as Conditions D and F.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016     | 2017         | 2018     | 2019     | Total        |
|------------------------------|----------|--------------|----------|--------------|----------|----------|--------------|
| <b>Revenue Sources</b>       |          |              |          |              |          |          |              |
| Bond Proceeds                | -        | -            | -        | 2,100        | -        | -        | 2,100        |
| State Grant Revenue - Direct | -        | 2,100        | -        | -            | -        | -        | 2,100        |
| <b>Project Total:</b>        | <b>-</b> | <b>2,100</b> | <b>-</b> | <b>2,100</b> | <b>-</b> | <b>-</b> | <b>4,200</b> |

## Prospect Heights Subdivision Area Drainage/Flood Study

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PW2012035  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | October 2014  |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Hillside East | <b>End Date:</b>   | December 2017 |

**Description:**

Study the drainage flows in the Prospect Heights Subdivision Area and make recommendations for improvements.

**Comments:**

Area residents are concerned about flooding in the neighborhood, especially during breakup.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with conducting a drainage study and/or implementing the recommendations of the study.

**Version: 2014 Approved**

[illegible]

**Quinhagak St Upgrade - E Dowling Rd to Askeland Dr**

**Project ID:** PW2012044 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** October 2014  
**Location:** Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop **End Date:** October 2017

**Description:**

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting and landscaping.

**Comments:**

This project has not started. State grant funding is proposed. Otherwise, since this is a local road, improvements would be made through the Road Improvement District (RID) program where property petition the municipality for the road upgrade and then pay 70% of the cost through special assessments.

This street is experiencing serious deterioration to the surface and frost heaving. The surface condition was rated a condition "F" by the 2011 GASB survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version:** 2014 Approved

|                              | 2014         | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |              |          |          |          |              |
| State Grant Revenue - Direct | 1,000        | -        | 3,000        | -        | -        | -        | 4,000        |
| <b>Project Total:</b>        | <b>1,000</b> | <b>-</b> | <b>3,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,000</b> |

**Recreation Center: Delaney Park Building Improvements**

**Project ID:** APR2014005 **Dept:** Parks and Recreation  
**Project Type:** Rehabilitation **Start Date:** July 2016  
**Location:** Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown **End Date:** October 2020

**Description:**

Funding will be used to upgrade the current heating, H-Vac system and plumbing and security system.

**Comments:****Legislative Scope:**

Funding will be used to upgrade the current heating, H-Vac system and plumbing and security system.

---

**Version:** 2014 Approved

|                              | 2014 | 2015 | 2016 | 2017 | 2018 | 2019       | Total      |
|------------------------------|------|------|------|------|------|------------|------------|
| <b>Revenue Sources</b>       |      |      |      |      |      |            |            |
| State Grant Revenue - Direct | -    | -    | -    | -    | -    | 250        | 250        |
| <b>Project Total:</b>        | -    | -    | -    | -    | -    | <b>250</b> | <b>250</b> |



### **Recreation Centers - Computer Lab Upgrades**

**Project ID:** APR2014008

**Dept:** Parks and Recreation

**Project Type:** Upgrade

**Start Date:** July 2015

**Location:** Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, House: District 16-Spenard, House: District 18-Downtown, Community: Fairview, Community: Spenard

**End Date:** December 2019

**Description:**

Funds will be used to upgrade the computer and homework labs in Fairview and Spenard Recreation Centers.

**Comments:**

**Version: 2014 Approved**

|                              | 2014     | 2015      | 2016      | 2017      | 2018      | 2019     | Total     |
|------------------------------|----------|-----------|-----------|-----------|-----------|----------|-----------|
| <b>Revenue Sources</b>       |          |           |           |           |           |          |           |
| State Grant Revenue - Direct | -        | 15        | 15        | 10        | 10        | -        | 50        |
| <b>Project Total:</b>        | <b>-</b> | <b>15</b> | <b>15</b> | <b>10</b> | <b>10</b> | <b>-</b> | <b>50</b> |

### Recreation Centers - Spenard and Fairview Recreation Center Equipment

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014007  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2015            |
| <b>Location:</b>     | Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, House: District 16-Spenard, House: District 18-Downtown, House: District 20-Sand Lake, Community: Fairview, Community: Sand Lake, Community: Spenard | <b>End Date:</b>   | December 2021        |

**Description:**

Funds will be used to upgrade fitness, kitchen, and multimedia equipment for the recreation centers including Spenard Recreation Center, Fairview Recreation Center, and Kincaid Outdoor Center.

**Comments:**

### Legislative Scope:

Funds will be used to upgrade fitness, kitchen, and multimedia equipment for the recreation centers including Spenard Recreation Center, Fairview Recreation Center, and Kincaid Outdoor Center.

**Version: 2014 Approved**

[illegible]

**Recreation Centers: Fairview Recreation Center Parking Lot**

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2012041   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | August 2013          |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 17-Mountainview, House: District 18-Downtown, Community: Fairview | <b>End Date:</b>   | August 2017          |

**Description:**

Funds will be used for the design and upgrade of the Fairview Recreation parking lot for the purpose of reducing vehicle speed and eliminating the use of the parking lot as a thoroughfare.

**Comments:**

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016       | 2017     | 2018     | 2019     | Total      |
|------------------------------|----------|----------|------------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |          |          |            |          |          |          |            |
| State Grant Revenue - Direct | -        | -        | 200        | -        | -        | -        | 200        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>200</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>200</b> |



**Recreation Centers: Goose Lake Curling Center and Parking Lot Improvements**

**Project ID:** APR2012045 **Dept:** Parks and Recreation  
**Project Type:** New **Start Date:** August 2013  
**Location:** Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: Community-wide, Community: Areawide, House: District 15-University **End Date:** August 2017

**Description:**

Funds to plan, design, and construct a recreation center located in Goose Lake Park to include curling lanes, community rooms, changing rooms, food vendor court and first responder station. The outyear funds will be used to pay for the design and expansion of the Goose Lake Park parking lot.

**Comments:****Legislative Scope:**

Funds to plan, design, and construct a recreation center located in Goose Lake Park to include curling lanes, community rooms, changing rooms, food vendor court and first responder station. The outyear funds will be used to pay for the design and expansion of the Goose Lake Park parking lot.

**Version:** 2014 Approved

|                              | 2014 | 2015         | 2016 | 2017 | 2018 | 2019       | Total        |
|------------------------------|------|--------------|------|------|------|------------|--------------|
| <b>Revenue Sources</b>       |      |              |      |      |      |            |              |
| State Grant Revenue - Direct | -    | 2,000        | -    | -    | -    | 500        | 2,500        |
| <b>Project Total:</b>        | -    | <b>2,000</b> | -    | -    | -    | <b>500</b> | <b>2,500</b> |

**Recreation Centers: Kincaid Facilities Safety Upgrades**

**Project ID:** APR2012036 **Dept:** Parks and Recreation  
**Project Type:** Upgrade **Start Date:** August 2013  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** August 2017  
House: District 50-Anchorage Areawide

**Description:**

Funds will be used to upgrade the Kincaid Chalet to satisfy ADA accessibility requirements ; modification to the existing entrance and interior layout to accommodate multiple program usage; roof replacement on older portion of the building; replacement or restoration of the exterior windows and flooring upgrades to accomodate high traffic flow; conversion from fluorescent to LED lighting; upgrade facility security system and expand and improve the parking lots.

**Comments:****Legislative Scope:**

Funds will be used to upgrade the Kincaid Chalet to satisfy ADA accessibility requirements ; modification to the existing entrance and interior layout to accommodate multiple program usage; roof replacement on older portion of the building; replacement or restoration of the exterior windows and flooring upgrades to accomodate high traffic flow; conversion from fluorescent to LED lighting; upgrade facility security system and expand and improve the parking lots.

**Version:** 2014 Approved

|                                  | 2014         | 2015      | 2016     | 2017     | 2018     | 2019     | Total        |
|----------------------------------|--------------|-----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>           |              |           |          |          |          |          |              |
| Bond Proceeds                    | 1,000        | -         | -        | -        | -        | -        | 1,000        |
| State Grant Revenue - Direct     | 500          | 25        | -        | -        | -        | -        | 525          |
| <b>Project Total:</b>            | <b>1,500</b> | <b>25</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,525</b> |
| <b>O &amp; M Costs</b>           |              |           |          |          |          |          |              |
| 9601 - Contributions Other Funds | 70           | -         | -        | -        | -        | -        | 70           |
| 3101 - Professional Services     | 70           | -         | -        | -        | -        | -        | 70           |
| <b>Project Total:</b>            | <b>140</b>   | <b>-</b>  | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>140</b>   |



## **Recreation Centers: Kincaid Parking Lot Expansion & Safety Improvements**

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2012035   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | August 2013          |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, Assembly:<br>Areawide, House: District 20-Sand Lake, House:<br>Community-wide, House: District 50-Anchorage<br>Areawide, Community: Community-wide | <b>End Date:</b>   | August 2017          |

**Description:**

Funds will be used to fund the planning, design and construction of parking areas throughout Kincaid Park to meet the increase demand for parking spaces within the park during the summer months. Funds will further be used to plan, design, and construct ADA accessible trails from the parking lot(s) to the soccer fields and the chalet.

**Comments:**

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|----------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |          |            |          |          |          |          |            |
| Bond Proceeds                | -        | 250        | -        | -        | -        | -        | 250        |
| State Grant Revenue - Direct | -        | 250        | -        | -        | -        | -        | 250        |
| <b>Project Total:</b>        | <b>-</b> | <b>500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>500</b> |

## **Recreation Centers: Spenard Skate Park Safety Improvements**

|                      |  |                    |                      |
|----------------------|--|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014004   | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | August 2017          |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard | <b>End Date:</b>   | August 2018          |

**Description:**

Funding will be used to replace and upgrade as needed Spenard Recreation Center's ten year old skateboard equipment for the purpose of ensuring the park meets or exceeds the skateboard park industry safety standards.

**Comments:**

### Legislative Scope:

Funding will be used to replace and upgrade as needed Spenard Recreation Center's ten year old skateboard equipment for the purpose of ensuring the park meets or exceeds the skateboard park industry safety standards.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016     | 2017       | 2018     | 2019     | Total      |
|------------------------------|----------|----------|----------|------------|----------|----------|------------|
| <b>Revenue Sources</b>       |          |          |          |            |          |          |            |
| State Grant Revenue - Direct | -        | -        | -        | 250        | -        | -        | 250        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>250</b> | <b>-</b> | <b>-</b> | <b>250</b> |

**Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation**

**Project ID:** PME55112 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2006  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 9999  
Community: ARDSA Councils

**Description:**

This program resurfaces ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements also include grading, ditching, chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

**Comments:**

This is a continued annual program. There are many unpaved roads with a myriad of maintenance concerns in ARDSA. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

---

**Version: 2014 Approved**

|                        | 2014     | 2015         | 2016         | 2017         | 2018         | 2019         | Total        |
|------------------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Revenue Sources</b> |          |              |              |              |              |              |              |
| Bond Proceeds          | -        | 1,000        | 1,000        | 1,000        | 1,000        | 1,000        | 5,000        |
| <b>Project Total:</b>  | <b>-</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>5,000</b> |
| <b>O &amp; M Costs</b> |          |              |              |              |              |              |              |
| 1000 - Personnel       | 5        | -            | -            | -            | -            | -            | 5            |
| <b>Project Total:</b>  | <b>5</b> | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>5</b>     |







## Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME09772   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | November 2011 |
| <b>Location:</b>     | Assembly: Section 5, Seats H & I, House: District 17-Mountainview, Community: Russian Jack Park, House: District 15-University | <b>End Date:</b>   | October 2017  |

**Description:**

This project will construct a separated sidewalk along the south side of this collector street, serving students at Russian Jack Elementary School. A pavement overlay and traffic calming may also be included in the scope.

**Comments:**

Design was funded with a state grant and is underway. State grant funding is proposed for construction. Construction will improve pedestrian safety and address deteriorating pavement. This project is a priority for the neighborhood, the Community Council, the Anchorage School District, and the Traffic Department.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|----------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |          |            |          |          |          |          |            |
| State Grant Revenue - Direct | -        | 950        | -        | -        | -        | -        | 950        |
| <b>Project Total:</b>        | <b>-</b> | <b>950</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>950</b> |

## Replace Glacier City Hall & Little Bears Facilities - Girdwood

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PW2012002  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Replacement  | <b>Start Date:</b> | July 2014     |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley | <b>End Date:</b>   | December 2019 |

**Description:**

Facilities are unsafe and may collapse if snow is allowed to build up on roofs. Tenant will not be allowed to enter facility until snow is cleaned from roof.

**Comments:**

Buildings were analyzed by a structural engineer. Both facilities do not meet design standards for snow load.

Glacier City Hall/Little Bear Facilities  
2014:

**\$1,500,000 Demolish Existing Buildings/Construct New Facility**

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |          |          |          |          |              |
| State Grant Revenue - Direct | 1,500        | -        | -        | -        | -        | -        | 1,500        |
| <b>Project Total:</b>        | <b>1,500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,500</b> |
| <b>O &amp; M Costs</b>       |              |          |          |          |          |          |              |
| 2000 - Supplies              | -            | -        | 5        | 6        | 6        | -        | 17           |
| <b>Project Total:</b>        | <b>-</b>     | <b>-</b> | <b>5</b> | <b>6</b> | <b>6</b> | <b>-</b> | <b>17</b>    |

### **Road and Storm Drain Matching Program**

|  |  |
|--|--|
| <b>Project ID:</b> PME55110<br><b>Project Type:</b> Rehabilitation<br><b>Location:</b> Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>Dept:</b> Public Works<br><b>Start Date:</b> May 2004<br><b>End Date:</b> December 9999 |
|--|--|

**Description:**

This program funds road and drainage and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Northwood Dr - Raspberry Rd to Strawberry Rd  
 Lake Otis Pkwy - Campbell Creek to Dowling Rd  
 Sylvan Dr - Fairweather to Old Seward  
 Egavik Dr/Denali St Area  
 Klatt Rd/Southport Dr  
 Commercial Dr - 3rd Ave to Mountain View Dr  
 Mountain View Dr- Commercial Dr to Bragaw St  
 Spenard Rd - International Airport Rd to Wisconsin St  
 Spenard Rd - Benson Blvd to 36th Ave

Neighborhood streets Areawide as in the past.

**Comments:**

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. In most cases the deterioration to the road surface and underlying road base is attributed to drainage issues. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, storm drain replacement or installation, construction, and any work associated with preserving Municipal roadways and their amenities.

**Legislative Scope:**

This program funds road and drainage and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Northwood Dr - Raspberry Rd to Strawberry Rd  
 Lake Otis Pkwy - Campbell Creek to Dowling Rd  
 Sylvan Dr - Fairweather to Old Seward  
 Egavik Dr/Denali St Area  
 Klatt Rd/Southport Dr  
 Commercial Dr - 3rd Ave to Mountain View Dr  
 Mountain View Dr- Commercial Dr to Bragaw St  
 Spenard Rd - International Airport Rd to Wisconsin St  
 Spenard Rd - Benson Blvd to 36th Ave

Neighborhood streets Areawide as in the past.

This 50/50 program has been consistently supported by the Legislature and construction has been completed on

**Road and Storm Drain Matching Program (Continue)**

over 60 projects. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. In most cases the deterioration to the road surface and underlying road base is attributed to drainage issues. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, storm drain replacement or installation, construction, and any work associated with preserving Municipal roadways and their amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| Bond Proceeds                | 3,000        | 4,000        | 4,000        | 4,000        | 4,000        | 4,000        | 23,000        |
| State Grant Revenue - Direct | 4,000        | 4,000        | 4,000        | 4,000        | 4,000        | 4,000        | 24,000        |
| <b>Project Total:</b>        | <b>7,000</b> | <b>8,000</b> | <b>8,000</b> | <b>8,000</b> | <b>8,000</b> | <b>8,000</b> | <b>47,000</b> |
| <b>O &amp; M Costs</b>       |              |              |              |              |              |              |               |
| 1000 - Personnel             | 8            | 7            | -            | -            | 8            | -            | 23            |
| <b>Project Total:</b>        | <b>8</b>     | <b>7</b>     | <b>-</b>     | <b>-</b>     | <b>8</b>     | <b>-</b>     | <b>23</b>     |

## Russian Jack Park Golf Course Improvements

|                      |   |                    |                      |
|----------------------|---|--------------------|----------------------|
| <b>Project ID:</b>   | APR2014044  | <b>Dept:</b>       | Parks and Recreation |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | August 2014          |
| <b>Location:</b>     | Assembly: Section 5, Seats H & I, House: District 14-College Gate | <b>End Date:</b>   | October 2017         |

**Description:**

Russian Jack Springs Golf Course Rehabilitation and Improvements – Replacement of 30+ year old golf tee boxes and greens with new improved and more durable artificial turf. These are the first major improvements to the Russian Jack Golf Course in decades and will provide a huge benefit to the general public and First Tee Golf Program. Matching funds are from Parks & Recreation (\$100K) and First Tee Golf Program (\$40K plus in-kind match from sponsors and contributors).

**Comments:**

### Legislative Scope:

Russian Jack Springs Golf Course Rehabilitation and Improvements – Replacement of 30+ year old golf tee boxes and greens with new improved and more durable artificial turf. These are the first major improvements to the Russian Jack Golf Course in decades and will provide a huge benefit to the general public and First Tee Golf Program. Matching funds are from Parks & Recreation (\$100K) and First Tee Golf Program (\$40K plus in-kind match from sponsors and contributors).

**Version: 2014 Approved**

[illegible]

**Scenic Park Elementary School - Safe Routes to School Improvements**

**Project ID:** PW2013024 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2015  
**Location:** Assembly: Section 5, Seats H & I, House: District 25-Basher, Community: Scenic Foothills **End Date:** October 2020

**Description:**

Design and construct improvements in the Scenic Park Elementary School area that have been identified through the prior federal grant.

**Comments:**

This project has not started but has been identified by the community council as a priority need in the area. State grant funding is proposed.

A federal grant was received in 2010 to explore alternatives for safer walking routes to Scenic Park Elementary School. This project will promote safety by enabling and encouraging children, including those with disabilities, to walk and bike to school.

The grant may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the implementation of the safety improvements.

---

**Version: 2014 Approved**

|                              | 2014 | 2015       | 2016 | 2017       | 2018 | 2019 | Total        |
|------------------------------|------|------------|------|------------|------|------|--------------|
| <b>Revenue Sources</b>       |      |            |      |            |      |      |              |
| State Grant Revenue - Direct | -    | 250        | -    | 750        | -    | -    | 1,000        |
| <b>Project Total:</b>        | -    | <b>250</b> | -    | <b>750</b> | -    | -    | <b>1,000</b> |

## School Zone Safety

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME10953  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | June 2011    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | October 2018 |

**Description:**

This project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State and Local requirements. Projects may also include improvements to the School Walking Routes.

**Comments:**

The Traffic Section of Public Works is in the process of identifying optimal locations for improvements.

**Version: 2014 Approved**

|                        | 2014       | 2015       | 2016       | 2017       | 2018     | 2019     | Total        |
|------------------------|------------|------------|------------|------------|----------|----------|--------------|
| <b>Revenue Sources</b> |            |            |            |            |          |          |              |
| Bond Proceeds          | 500        | 500        | 500        | 500        | -        | -        | 2,000        |
| <b>Project Total:</b>  | <b>500</b> | <b>500</b> | <b>500</b> | <b>500</b> | <b>-</b> | <b>-</b> | <b>2,000</b> |
| <b>O &amp; M Costs</b> |            |            |            |            |          |          |              |
| 1000 - Personnel       | 10         | 15         | -          | -          | -        | -        | 25           |
| 2000 - Supplies        | 10         | 15         | -          | -          | -        | -        | 25           |
| <b>Project Total:</b>  | <b>20</b>  | <b>30</b>  | <b>-</b>   | <b>-</b>   | <b>-</b> | <b>-</b> | <b>50</b>    |

## Security Fencing at Old ANMC Hospital Property

|                      |  |                    |                |
|----------------------|--|--------------------|----------------|
| <b>Project ID:</b>   | PW2012050  | <b>Dept:</b>       | Public Works   |
| <b>Project Type:</b> | Improvement                                      | <b>Start Date:</b> | July 2014      |
| <b>Location:</b>     | House: District 18-Downtown, Community: Downtown | <b>End Date:</b>   | September 2015 |

**Description:**

Install security fencing at old ANMC Hospital property to prevent trespassing and other unsavory activities on grounds.

**Comments:**

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 200        | -        | -        | -        | -        | -        | 200        |
| <b>Project Total:</b>        | <b>200</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>200</b> |
| <b>O &amp; M Costs</b>       |            |          |          |          |          |          |            |
| 2000 - Supplies              | -          | 2        | 2        | 2        | 2        | -        | 8          |
| <b>Project Total:</b>        | <b>-</b>   | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>-</b> | <b>8</b>   |



**Senate District F Residential Pavement Rehabilitation**

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PW110980  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | December 2012 |
| <b>Location:</b>     | Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: CBERRRSA Road Board, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River | <b>End Date:</b>   | October 2049  |

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs . Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed . This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs . Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed . This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Senate District F Residential Pavement Rehabilitatio****Version: 2014 Approved**

|                              | <b>2014</b>  | <b>2015</b>  | <b>2016</b>  | <b>2017</b>  | <b>2018</b>  | <b>2019</b>  | <b>Total</b>  |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| State Grant Revenue - Direct | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 18,000        |
| <b>Project Total:</b>        | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>18,000</b> |

**Senate District G Residential Pavement Rehabilitation**

**Project ID:** PW110969 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, House: District 14-College Gate, Community: Northeast, Community: Russian Jack Park, Community: University Area **End Date:** October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version:** 2014 Approved

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| State Grant Revenue - Direct | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 18,000        |
| <b>Project Total:</b>        | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>18,000</b> |

**Senate District H Residential Pavement Rehabilitation**

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PW110975   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | December 2012 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, Assembly:<br>Section 4, Seats F & G, House: District<br>16-Spenard, Community: Campbell Park,<br>Community: Midtown, Community: North Star,<br>Community: Russian Jack Park, Community:<br>Rogers Park, Community: Spenard, Community:<br>Tudor Area, Community: University Area, House:<br>District 15-University | <b>End Date:</b>   | October 2049  |

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| State Grant Revenue - Direct | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 18,000        |
| <b>Project Total:</b>        | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>18,000</b> |

**Senate District I Residential Pavement Rehabilitation**

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PW110971   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | December 2012 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, House: District 17-Mountainview, House: District 18-Downtown, Community: Airport Heights, Community: Downtown, Community: Fairview, Community: Government Hill, Community: Mountain View, Community: South Addition | <b>End Date:</b>   | October 2049  |

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

---

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| State Grant Revenue - Direct | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 18,000        |
| <b>Project Total:</b>        | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>18,000</b> |

**Senate District J Residential Pavement Rehabilitation**

**Project ID:** PW110972 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake, Community: Spenard, Community: Turnagain **End Date:** October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version:** 2014 Approved

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| State Grant Revenue - Direct | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 18,000        |
| <b>Project Total:</b>        | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>18,000</b> |

**Senate District K Residential Pavement Rehabilitation**

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW110973   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | August 2013  |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 22-Taku, Community: Bayshore/Klatt, Community: Midtown, Community: Old Seward/Oceanview, Community: Spenard, Community: Taku/Campbell | <b>End Date:</b>   | October 2049 |

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

---

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| State Grant Revenue - Direct | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 18,000        |
| <b>Project Total:</b>        | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>18,000</b> |

**Senate District L Residential Pavement Rehabilitation**

**Project ID:** PW110974 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 24-Abbott, Community: Abbott Loop, Community: Campbell Park, Community: Huffman/O'Malley, Community: Mid-Hillside **End Date:** October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

**Version:** 2014 Approved

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| State Grant Revenue - Direct | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 18,000        |
| <b>Project Total:</b>        | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>18,000</b> |



**Senate District M Residential Pavement Rehabilitation**

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PW110970   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | December 2012 |
| <b>Location:</b>     | Assembly: Section 2, Seats A & C, Assembly:<br>Section 5, Seats H & I, House: District 25-Basher,<br>House: District 26-Eagle River Valley, Community:<br>Eagle River, Community: Eagle River Valley,<br>Community: Northeast, Community: Scenic<br>Foothills, Community: South Fork (E.R.),<br>Community: University Area | <b>End Date:</b>   | October 2049  |

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Legislative Scope:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Revenue Sources</b>       |              |              |              |              |              |              |               |
| State Grant Revenue - Direct | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 3,000        | 18,000        |
| <b>Project Total:</b>        | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>3,000</b> | <b>18,000</b> |

## Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME05771  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | May 2015     |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown, Community: Government Hill | <b>End Date:</b>   | October 2019 |

**Description:**

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping.

**Comments:**

This project has not started. Project funding is proposed as a partnership of state grants and local road bonds. Construction is anticipated in 2018 depending on the availability of funding. This roadway has never been constructed to current standards and it serves a public facility.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016       | 2017       | 2018     | 2019     | Total        |
|------------------------------|------------|----------|------------|------------|----------|----------|--------------|
| <b>Revenue Sources</b>       |            |          |            |            |          |          |              |
| Bond Proceeds                | -          | -        | -          | 100        | -        | -        | 100          |
| State Grant Revenue - Direct | 500        | -        | 500        | -          | -        | -        | 1,000        |
| <b>Project Total:</b>        | <b>500</b> | <b>-</b> | <b>500</b> | <b>100</b> | <b>-</b> | <b>-</b> | <b>1,100</b> |

**South Central Law Enforcement Tactical Range/Construction**

**Project ID:** APD070015 **Dept:** Public Works  
**Project Type:** New **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2019  
 50-Anchorage Areawide, Community: Anc Metro  
 Police Service Area

**Description:**

The South Central Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. This second round of funding will be utilized for project construction.

**Comments:**

The facility will enable area law enforcement personnel to maintain firearms proficiency in a safe setting, and to engage in realistic tactical training in a more appropriate venue than current public ranges. The facility will be available to all law enforcement agencies in South Central Alaska. Since October of 2004, a coalition of agencies has been working cooperatively on the project. The coalition is currently conducting a public facility site selection process to identify a site for the range.

**Legislative Scope:**

The South Central Law Enforcement Tactical Range will enable adequate long gun and tactical training for area law enforcement personnel. It will provide the Special Weapons and Tactics (SWAT) Team snipers adequate distance for training with long range weapons. This will make area law enforcement agencies more effective in protecting the public. Such training is especially important in today's public safety threat environment. As an international crossroads and hub for Alaska, South Central Law Enforcement must be trained to respond to a broad spectrum of public safety threats. The South Central Law Enforcement Tactical Range is a key component to providing this critical training.

There is currently no outdoor firing range for law enforcement in the Anchorage area. An indoor range operated by the Anchorage Police Department supports primarily handgun training, and is limited to 25 yards. Law enforcement training with long guns (i.e. rifles and shotguns) is being conducted at the one available private range in the area and at Ft. Richardson Military Reservation. Demand for range time by the primary users of those facilities has left law enforcement without a reliable location to conduct proficiency and tactical training. This has led to an inefficient and inconsistent firearms training program.

Inadequate training with long guns by law enforcement personnel leaves them less prepared to protect the public, and opens both individual officers and their agencies to tremendous unnecessary potential civil liability.

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016      | 2017      | 2018      | 2019     | Total        |
|------------------------------|--------------|----------|-----------|-----------|-----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |           |           |           |          |              |
| State Grant Revenue - Direct | 4,800        | -        | -         | -         | -         | -        | 4,800        |
| <b>Project Total:</b>        | <b>4,800</b> | <b>-</b> | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>-</b> | <b>4,800</b> |
| <b>O &amp; M Costs</b>       |              |          |           |           |           |          |              |
| 2000 - Supplies              | -            | 7        | 21        | 21        | 22        | -        | 71           |
| <b>Project Total:</b>        | <b>-</b>     | <b>7</b> | <b>21</b> | <b>21</b> | <b>22</b> | <b>-</b> | <b>71</b>    |

## Spenard Area Railroad Crossing Pedestrian Safety Improvements

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PW2012032  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | October 2016  |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard | <b>End Date:</b>   | December 2020 |

**Description:**

This project would study the pedestrian crossings of the Alaska Railroad in the Spenard area and then make recommendations for safety improvements. Future funding would be pursued to implement the results of the study.

**Comments:**

This project has not started. State grant funding is proposed.

This need has been identified by the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying or constructing these safety improvements.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016       | 2017     | 2018     | 2019     | Total      |
|------------------------------|----------|----------|------------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |          |          |            |          |          |          |            |
| State Grant Revenue - Direct | -        | -        | 100        | -        | -        | -        | 100        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>100</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>100</b> |

## Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME03021  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Reconstruction  | <b>Start Date:</b> | April 2003   |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: North Star, Community: Spenard | <b>End Date:</b>   | October 2017 |

**Description:**

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping.

**Comments:**

Phase II funding is proposed as a partnership of local road bonds and state grants. This project is a top transportation priority for the Spenard Community Council. This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult. The 2011 GASB survey rated this segment as Conditions C, E and F.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014          | 2015       | 2016     | 2017     | 2018     | 2019     | Total         |
|------------------------------|---------------|------------|----------|----------|----------|----------|---------------|
| <b>Revenue Sources</b>       |               |            |          |          |          |          |               |
| Bond Proceeds                | 3,000         | -          | -        | -        | -        | -        | 3,000         |
| State Grant Revenue - Direct | 12,500        | -          | -        | -        | -        | -        | 12,500        |
| <b>Project Total:</b>        | <b>15,500</b> | <b>-</b>   | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>15,500</b> |
| <b>O &amp; M Costs</b>       |               |            |          |          |          |          |               |
| 1000 - Personnel             | -             | 100        | -        | -        | -        | -        | 100           |
| 2000 - Supplies              | -             | 50         | -        | -        | -        | -        | 50            |
| <b>Project Total:</b>        | <b>-</b>      | <b>150</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>150</b>    |

## **Spenard Rd Surface Rehab - Benson Blvd to 36th Ave**

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PME09004   | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Rehabilitation   | <b>Start Date:</b> | December 2013 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard | <b>End Date:</b>   | October 2017  |

**Description:**

This project will rehabilitate the surface of the roadway and may include ADA upgrades and spot reconstruction.

**Comments:**

This project has not started. Project funding is proposed as a partnership of road bonds and state grants. Construction is anticipated in 2015 if funding is available. A federally funded road upgrade is a possibility. However, this rehab project is included in the CIP in case that project continues to be delayed.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2011 GASB survey rated this segment as Conditions C, D, and E.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015       | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |            |          |          |          |          |              |
| Bond Proceeds                | -            | 100        | -        | -        | -        | -        | 100          |
| State Grant Revenue - Direct | 2,000        | -          | -        | -        | -        | -        | 2,000        |
| <b>Project Total:</b>        | <b>2,000</b> | <b>100</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,100</b> |

## Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PME77105  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | December 2013 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Spenard | <b>End Date:</b>   | October 2017  |

**Description:**

This project will address deteriorating pavement on a minor arterial. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

**Comments:**

No work has started on this project. Funding is proposed as a partnership or state grants and local road bonds. This project is a high transportation priority for the Spenard Community Council. Construction is anticipated in 2015 if funding is available.

This minor arterial is experiencing pavement and curb deterioration. The 2011 GASB survey rated this segment as predominately Condition F.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015       | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |            |          |          |          |          |              |
| Bond Proceeds                | -            | 100        | -        | -        | -        | -        | 100          |
| State Grant Revenue - Direct | 1,600        | -          | -        | -        | -        | -        | 1,600        |
| <b>Project Total:</b>        | <b>1,600</b> | <b>100</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,700</b> |

## Sperstad Subdivision Area Road Reconstruction

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PW110984  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Reconstruction  | <b>Start Date:</b> | December 2014 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 22-Taku, Community: Taku/Campbell | <b>End Date:</b>   | October 2018  |

**Description:**

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

**Comments:**

This project has not started. State grant funding is proposed.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

### Legislative Scope:

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

This project has not started. State grant funding is proposed.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015       | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|------------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |            |          |          |          |          |              |
| Bond Proceeds                | -            | 100        | -        | -        | -        | -        | 100          |
| State Grant Revenue - Direct | 4,100        | -          | -        | -        | -        | -        | 4,100        |
| <b>Project Total:</b>        | <b>4,100</b> | <b>100</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,200</b> |



**Spruce St Upgrade/Extension - Dowling Rd to 68th Ave**

**Project ID:** PME08008 **Dept:** Public Works  
**Project Type:** Extension **Start Date:** May 2008  
**Location:** Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop **End Date:** October 2018

**Description:**

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping. The project scope will be developed in the design phase, which includes significant public involvement. Partial design funding was funded with 2008 road bonds.

**Comments:**

A design study has been funded with local bonds and is underway. Funding is proposed as a partnership of local bonds and state grants. Construction is anticipated in 201 depending on the availability of funding. This project is a priority for the Abbott Loop Community Council.

This collector street is not constructed to urban standards, and the segment north of 64th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor and will be a vital link once Dowling Road is extended to Abbott Loop Rd.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016      | 2017     | 2018     | 2019     | Total         |
|------------------------------|--------------|--------------|-----------|----------|----------|----------|---------------|
| <b>Revenue Sources</b>       |              |              |           |          |          |          |               |
| Bond Proceeds                | 1,000        | 3,200        | -         | -        | -        | -        | 4,200         |
| State Grant Revenue - Direct | 7,000        | -            | -         | -        | -        | -        | 7,000         |
| <b>Project Total:</b>        | <b>8,000</b> | <b>3,200</b> | <b>-</b>  | <b>-</b> | <b>-</b> | <b>-</b> | <b>11,200</b> |
| <b>O &amp; M Costs</b>       |              |              |           |          |          |          |               |
| 1000 - Personnel             | -            | 50           | 50        | -        | -        | -        | 100           |
| <b>Project Total:</b>        | <b>-</b>     | <b>50</b>    | <b>50</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>100</b>    |

## State St Upgrade - 11th Ct to 12th Ave

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2013017  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade  | <b>Start Date:</b> | October 2015 |
| <b>Location:</b>     | Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast | <b>End Date:</b>   | October 2019 |

**Description:**

Construct State Street between 11th Court and 12th Avenue to current local road standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities if warranted, street lighting, and landscaping.

**Comments:**

The project has not started. State grant funding is proposed. With the addition of Wal-Mart and the signalization at 11th and Muldoon, the need for enhanced traffic circulation leading to this signal has increased .

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the road and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|----------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |          |            |          |          |          |          |            |
| State Grant Revenue - Direct | -        | 750        | -        | -        | -        | -        | 750        |
| <b>Project Total:</b>        | <b>-</b> | <b>750</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>750</b> |

## Stormwater Runoff Retention Pilot Project

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME10959  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Rehabilitation  | <b>Start Date:</b> | July 2012    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | October 2017 |

**Description:**

This program will evaluate design/build pilot projects to treat and retain drainage associated with road and trail construction projects.

**Comments:**

Bond funding proposed in 2015 for this program that began in 2013. This project is explicitly mandated by the MS4 permit.

**Version: 2014 Approved**

|                        | 2014     | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------|----------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b> |          |            |          |          |          |          |            |
| Bond Proceeds          | -        | 400        | -        | -        | -        | -        | 400        |
| <b>Project Total:</b>  | <b>-</b> | <b>400</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>400</b> |
| <b>O &amp; M Costs</b> |          |            |          |          |          |          |            |
| 1000 - Personnel       | 4        | 4          | -        | -        | -        | -        | 8          |
| <b>Project Total:</b>  | <b>4</b> | <b>4</b>   | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>8</b>   |

**Stormwater Sediment Treatment Facility**

**Project ID:** PW2008001 **Dept:** Public Works  
**Project Type:** New **Start Date:** October 2012  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** October 2018  
Community: ARDSA Councils

**Description:**

Select a location, design and construct a new Vactor Waste Deacant Facility for storm drain cleaning operations.

**Comments:**

Developing RFP for site selection and design services. Three sites will be evaluated: Sandlewood, C Street and Kloop Station.

A Vactor Waste Facility is need to meet new APDES storm drain cleaning requirements.

**Version:** 2014 Approved

|                        | 2014 | 2015         | 2016 | 2017 | 2018 | 2019 | Total        |
|------------------------|------|--------------|------|------|------|------|--------------|
| <b>Revenue Sources</b> |      |              |      |      |      |      |              |
| Bond Proceeds          | -    | 2,000        | -    | -    | -    | -    | 2,000        |
| <b>Project Total:</b>  | -    | <b>2,000</b> | -    | -    | -    | -    | <b>2,000</b> |

**Street Maintenance - Northwood**

**Project ID:** MOD10516 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 2019  
Community: ARDSA Councils

**Description:**

The facility was constructed over the old Northwood land fill. As the garbage decomposes the floor, floor drain system and the methane recovery system are sinking into the land fill. The structural system which ties the facility together is also in the process of failing. We propose to design the replacement of the existing floor system, design additional steel piling to support a new structural floor and design a new drain and methane recovery system which will be supported by the new structural floor system.

**Comments:**

The Street Maintenance Warm Storage Facility provides 60,000 sq. ft. of heated storage for approximately 104 pieces of Street Maintenance heavy equipment.

2014:

\$4,000,000 Floor Reconstruction

**Version: 2014 Approved**

|                              | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |          |          |          |          |              |
| State Grant Revenue - Direct | 4,000        | -        | -        | -        | -        | -        | 4,000        |
| <b>Project Total:</b>        | <b>4,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,000</b> |

## Street Maintenance Snow Removal Equipment

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2013015  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Replacement  | <b>Start Date:</b> | June 2015    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: ARDSA<br>Councils | <b>End Date:</b>   | October 2049 |

**Description:**

Replace one piece of snow blowing equipment annually.

**Comments:**

The equipment currently being used has exceeded its useful life and maintenance time and expense frustrates the efficiency of O & M operations.

**Version: 2014 Approved**

[illegible]

## Street Maintenance/Northwood Fuel Station Installation - Phase II

|                      |  |                    |               |
|----------------------|--|--------------------|---------------|
| <b>Project ID:</b>   | PW12997  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | New  | <b>Start Date:</b> | July 2014     |
| <b>Location:</b>     | Assembly: Areawide, Community: ARDSA Councils, Community: Community-wide | <b>End Date:</b>   | December 2019 |

**Description:**

Phase I has been funded by local bond proceeds in 2012 and will reduce operating costs by allowing fuel to be purchased at the bulk rate. Tanks will provide fuel for backup generators and will have the capability to store 24,000 gallons on site for emergency response for natural disasters. Phase II requests funding for a canopy system over the fueling station to protect the fuel dispensers, reduce maintenance, and enhance safety by keeping the fueling area clear of snow and ice.

**Comments:**

2014:

\$300,000 Install Canopy at Fuel Station/Northwood Street Maintenance-Phase II.

### Legislative Scope:

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 300        | -        | -        | -        | -        | -        | 300        |
| <b>Project Total:</b>        | <b>300</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>300</b> |
| <b>O &amp; M Costs</b>       |            |          |          |          |          |          |            |
| 2000 - Supplies              | -          | 2        | 2        | 2        | 3        | -        | 9          |
| <b>Project Total:</b>        | <b>-</b>   | <b>2</b> | <b>2</b> | <b>2</b> | <b>3</b> | <b>-</b> | <b>9</b>   |





**Sunchase St at Dowling Rd Bus Stop/Turnout****Project ID:** PW2012068**Dept:** Public Works**Project Type:** New**Start Date:** October 2014**Location:****End Date:** October 2018**Description:**

Provide funding for a bus turnout/stop at Dowling Road and Sunchase. This project will construct a bus stop, including a place for a school bus to turn around, that is off Dowling Road in the vicinity of Sunchase Street.

**Comments:**

The project has not started. State grant funding is proposed.

**Version:** 2014 Approved

|                              | 2014       | 2015     | 2016     | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |          |          |          |          |            |
| State Grant Revenue - Direct | 200        | -        | -        | -        | -        | -        | 200        |
| <b>Project Total:</b>        | <b>200</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>200</b> |



**Swimming Pool Improvements**

**Project ID:** APR2014020 **Dept:** Parks and Recreation  
**Project Type:** Rehabilitation **Start Date:** August 2015  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** June 2021  
Community: Areawide

**Description:**

Funds will be used to standardize the swimming filter system at each of the 5 municipal pools in the Anchorage Bowl. At Dimond Pool replace the diving board stand at Dimond Pool for high school competition activities and replace rusted out door frames and window frames and lockers. At East Pool install bleachers on the deck; retile the pool shell; and replace the lockers in the male and female locker rooms. At West Pool, repour or tile the pool deck; resurface pool slide; replace or re-coat pool liner; replace the diving board stand and replace the lockers both locker rooms.

**Comments:****Legislative Scope:**

Funds will be used to standardize the swimming filter system at each of the 5 municipal pools in the Anchorage Bowl. At Dimond Pool replace the diving board stand at Dimond Pool for high school competition activities and replace rusted out door frames and window frames and lockers. At East Pool install bleachers on the deck; retile the pool shell; and replace the lockers in the male and female locker rooms. At West Pool, repour or tile the pool deck; resurface pool slide; replace or re-coat pool liner; replace the diving board stand and replace the lockers both locker rooms.

---

**Version: 2014 Approved**

|                              | 2014     | 2015       | 2016       | 2017       | 2018       | 2019      | Total      |
|------------------------------|----------|------------|------------|------------|------------|-----------|------------|
| <b>Revenue Sources</b>       |          |            |            |            |            |           |            |
| State Grant Revenue - Direct | -        | 100        | 100        | 100        | 100        | 50        | 450        |
| <b>Project Total:</b>        | <b>-</b> | <b>100</b> | <b>100</b> | <b>100</b> | <b>100</b> | <b>50</b> | <b>450</b> |



## Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PME07059   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement  | <b>Start Date:</b> | May 2008     |
| <b>Location:</b>     | Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Glen Alps | <b>End Date:</b>   | October 2019 |

**Description:**

This project is being constructed in two distinct projects. Phase One is the Toilsome Hill Drive/Glen Alps Road access to Chugach State Park. Construction on this road begun in 2013. The other project is Canyon Road. The design study phase will focus on right-of-way analysis and development of route options. Significant public involvement is included in the design study phase as the specifics on the project scopes are developed.

**Comments:**

Design is underway, funded with a state grant. The existing grant also funds priority construction elements.

All three roads are in need of upgrades. Each road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015         | 2016         | 2017     | 2018     | 2019     | Total         |
|------------------------------|----------|--------------|--------------|----------|----------|----------|---------------|
| <b>Revenue Sources</b>       |          |              |              |          |          |          |               |
| State Grant Revenue - Direct | -        | 5,000        | 5,000        | -        | -        | -        | 10,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>5,000</b> | <b>5,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>10,000</b> |

## Traffic Calming and Safety Improvements

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | TRA55113  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | May 2002      |
| <b>Location:</b>     | Assembly: Areawide, House: Community-wide,<br>Community: Airport Heights, Community: ARDSA<br>Councils, Community: Russian Jack Park,<br>Community: Rogers Park | <b>End Date:</b>   | December 9999 |

**Description:**

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Section in conjunction with public involvement.

**Comments:**

Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

**Version: 2014 Approved**

[illegible]

**Trails: Fish Creek Trail Surface Rehabilitation & Safety Improvements**

**Project ID:** APR2014001 **Dept:** Parks and Recreation  
**Project Type:** Rehabilitation **Start Date:** August 2014  
**Location:** Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, House: District 22-Taku, House: District 27-South Anchorage, House: District 50-Anchorage Areawide, Community: Turnagain **End Date:** October 2016

**Description:**

Funds will be used to pay for design and construction cost required for trail resurfacing and repair, signage, amenity upgrades, drainage improvements and safety upgrades.

**Comments:****Legislative Scope:**

Funds will be used to pay for design and construction cost required for Fish Creek Trail resurfacing and repair , signage, amenity upgrades, drainage improvements and safety upgrades.

**Version:** 2014 Approved

|                              | 2014         | 2015     | 2016     | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |          |          |          |          |              |
| State Grant Revenue - Direct | 2,000        | -        | -        | -        | -        | -        | 2,000        |
| <b>Project Total:</b>        | <b>2,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,000</b> |

**Trails: Lighting Conversion to LED, Kincaid, FNB, Chester Creek , Campbell Creek, Ship Creek Trail****Project ID:** APR2012017**Dept:** Parks and Recreation**Project Type:** Upgrade**Start Date:** July 2014**Location:** Assembly: Areawide, House: Community-wide,  
Community: Various**End Date:** August 2015**Description:**

Existing bond money will be used for a comprehensive trail lighting assessment. New funds will be used to implement recommendations, bring trail lights up to code and retrofit systems to LED technology and Ship Creek Trail improvements and connections to Tony Knowles Coastal Trail.

**Comments:****Legislative Scope:**

Existing bond money will be used for a comprehensive trail lighting assessment. New funds will be used to implement recommendations, bring trail lights up to code and retrofit systems to LED technology and Ship Creek Trail improvements and connections to Tony Knowles Coastal Trail.

**Version: 2014 Approved**

|                              | 2014         | 2015         | 2016         | 2017     | 2018         | 2019     | Total        |
|------------------------------|--------------|--------------|--------------|----------|--------------|----------|--------------|
| <b>Revenue Sources</b>       |              |              |              |          |              |          |              |
| Bond Proceeds                | -            | 1,000        | -            | -        | -            | -        | 1,000        |
| State Grant Revenue - Direct | 4,000        | -            | 1,000        | -        | 1,000        | -        | 6,000        |
| <b>Project Total:</b>        | <b>4,000</b> | <b>1,000</b> | <b>1,000</b> | <b>-</b> | <b>1,000</b> | <b>-</b> | <b>7,000</b> |



**Trails: Resurfacing & Safety Upgrades - Resurfacing Anchorage's Bike Trail System**

**Project ID:** APR2013002 **Dept:** Parks and Recreation  
**Project Type:** Rehabilitation **Start Date:** May 2014  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** October 2016  
Community: Various

**Description:**

Complete the resurfacing and rehabilitation of Anchorage's major multi-use greenbelt trails including Campbell Creek and Chester Creek trails and their associated spurs and connectors.

**Comments:**


---

**Version:** 2014 Approved

|                              | 2014         | 2015     | 2016       | 2017     | 2018     | 2019     | Total        |
|------------------------------|--------------|----------|------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |              |          |            |          |          |          |              |
| Bond Proceeds                | 1,500        | -        | -          | -        | -        | -        | 1,500        |
| State Grant Revenue - Direct | 100          | -        | 500        | -        | -        | -        | 600          |
| <b>Project Total:</b>        | <b>1,600</b> | <b>-</b> | <b>500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,100</b> |
| <b>O &amp; M Costs</b>       |              |          |            |          |          |          |              |
| 9601 - Contributions Other   | 140          | -        | -          | -        | -        | -        | 140          |
| Funds                        |              |          |            |          |          |          |              |
| 2000 - Supplies              | 140          | -        | -          | -        | -        | -        | 140          |
| <b>Project Total:</b>        | <b>280</b>   | <b>-</b> | <b>-</b>   | <b>-</b> | <b>-</b> | <b>-</b> | <b>280</b>   |

**Transit Centers/Facilities****Project ID:** PTD10982**Dept:** Public Transportation**Project Type:** New**Start Date:** January 2013**Location:** Assembly: Areawide**End Date:** December 2014**Description:**

This project also supports an ongoing effort to provide major transit facilities at town centers and major destinations. The Anchorage 2020 / Anchorage Bowl Comprehensive Plan, identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential, and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit.

**Comments:**

People Mover maintains a fleet of 55 modern, comfortable and fully accessible diesel buses that travel over two million miles a year. Nearly 15,000 Anchorage and Eagle River commuters ride People Mover buses every day.

**Legislative Scope:**

The development of Transit Centers throughout the Municipality will provide improve access to public transportation services to the public

**Version: 2014 Approved**

|                          | 2014       | 2015       | 2016     | 2017     | 2018     | 2019     | Total      |
|--------------------------|------------|------------|----------|----------|----------|----------|------------|
| <b>Revenue Sources</b>   |            |            |          |          |          |          |            |
| Bond Proceeds            | 64         | 64         | -        | -        | -        | -        | 128        |
| Federal Revenue - Direct | 256        | 256        | -        | -        | -        | -        | 512        |
| <b>Project Total:</b>    | <b>320</b> | <b>320</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>640</b> |

**Transit Facilities Upgrades & Security Improvements**

**Project ID:** MOD10518 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2014  
**Location:** Assembly: Areawide, House: District **End Date:** June 2109  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The project will provide funding to improved facility energy efficiency ; renovation and upgrade to the safety and security systems of transit facilities as well as roof replacement and upgrade of the public buildings that are over 25 years old to current standards. The renovation of the warm storage building located at 3600 Dr. Martin Luther King Jr Ave. will provide 40% improvements in energy efficiency, eliminate code deficiencies, and provide for and extended useful life of the building and reduced maintenance and utility costs.

**Comments:**

The project is necessary to meet current and future operations needs of the Public Transportation Department's growing demand for public transit service by providing improved safety, security, communications and information technology for the benefits of customers and the department.

The Public Transportation Departments operates the public transit system for the Municipality of Anchorage from its main facility located at 3600 Dr. Martin Luther King Ave, south of Tudor Road built in 1985-86. The Department offers a number of transportation programs to improve mobility and access to our community include the People Mover bus system, the complimentary AnchorRIDES /paratransit system and the Share-a-Ride /vanpool program. People Mover maintains a fleet of 55 modern fully accessible buses transporting nearly 15,000 passengers every weekday, averaging over 4 million passenger trips a year. Residents and visitors from across the state use the People Mover system that connects our community with a safe reliable transportation option for work, school, shopping, medical and other personal trips.

The proposed project is a key element in providing reliable, efficient and one-time performance of the public transit system in Anchorage.

This project will fund the upgrade and renovation of transit facilities built during Anchorage's Project 80's. A comprehensive update and remodel of operations center for People Mover's fixed route bus service will completed with these funds. Upgrades to include, but not limited to a remodel of the transit dispatch, warm storage roof replacement, security enhancements, lighting upgrades, electrical and weatherization improvements resulting in up to a 40% energy efficiency improvement, and code upgrades. The operations center is 27years old and requires upgrades to address safety, code compliant enhancements resulting from recent facility assessments and findings for security and energy improvements.

**Version: 2014 Approved**

|                              | 2014         | 2015      | 2016      | 2017      | 2018      | 2019     | Total        |
|------------------------------|--------------|-----------|-----------|-----------|-----------|----------|--------------|
| <b>Revenue Sources</b>       |              |           |           |           |           |          |              |
| State Grant Revenue - Direct | 1,750        | -         | -         | -         | -         | -        | 1,750        |
| <b>Project Total:</b>        | <b>1,750</b> | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>-</b> | <b>1,750</b> |
| <b>O &amp; M Costs</b>       |              |           |           |           |           |          |              |
| 2000 - Supplies              | -            | 10        | 20        | 21        | 22        | -        | 73           |
| <b>Project Total:</b>        | <b>-</b>     | <b>10</b> | <b>20</b> | <b>21</b> | <b>22</b> | <b>-</b> | <b>73</b>    |

**Transit Fleet Expansion/Replacement**

**Project ID:** PTD07010 **Dept:** Public Transportation  
**Project Type:** Replacement **Start Date:**  
**Location:** Assembly: Areawide, House: District **End Date:**  
 50-Anchorage Areawide, Community: Areawide

**Description:**

This project continues the replacement and possible expansion of the 40' buses, vanpool and AnchorRIDES vehicles. Funding requested for 2014-2019 purchases consists of: 8 AnchorRIDES vehicles, 4 replacement 40' buses and up to 30 vanpool vehicles. G.O. bonds to be requested in 2014 will fund the required 20% local match for the Federal funding.

**Comments:**

An aging transit fleet increases maintenance costs. Replacement vehicles with environmentally friendly vehicles result in lower maintenance cost, and improved rider safety benefits. This investment is highly cost effective over multiple years by providing alternatives to single occupancy commuting and ensure mobility and independence on our State's most vulnerable populations.

Transit buses have a 12-year useful life cycle. AnchorRIDES vehicles have a 4 year life. Older vehicles have higher operations and maintenance costs, resulting in less funding available for bus service on the roads.

People Mover buses carried more than 4,000,000 passengers in 2009; AnchorRIDES carried another nearly 200,000 seniors and people with disabilities. Public transportation systems provide critical transportation services to many sectors of the Greater Anchorage community including students, seniors, people with disabilities, minorities and low income individuals. The majority of transit riders have no other effective or affordable travel alternative.

**Legislative Scope:**

The State of Alaska has substantially funded transit buses, either through a direct grant, or through allocation of federal transportation funding. Recent reductions of the Anchorage share of the federal allocation available for capital acquisitions has resulted in lack of federal funds for the replacement of buses.

**Version: 2014 Approved**

|                          | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | Total        |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Revenue Sources</b>   |              |              |              |              |              |              |              |
| Bond Proceeds            | 170          | 200          | 100          | 100          | 100          | 100          | 770          |
| Federal Revenue - Direct | 1,530        | 2,000        | 1,000        | 1,000        | 1,000        | 1,000        | 7,530        |
| <b>Project Total:</b>    | <b>1,700</b> | <b>2,200</b> | <b>1,100</b> | <b>1,100</b> | <b>1,100</b> | <b>1,100</b> | <b>8,300</b> |

**Transit Security and Facilities Improvements**

|                      |                    |                    |                       |
|----------------------|--------------------|--------------------|-----------------------|
| <b>Project ID:</b>   | PTD09976           | <b>Dept:</b>       | Public Transportation |
| <b>Project Type:</b> | Improvement        | <b>Start Date:</b> | January 2013          |
| <b>Location:</b>     | Assembly: Areawide | <b>End Date:</b>   | December 2014         |

**Description:**

This project is to fund a comprehensive security system for the Transit Facilities at 3600 Dr. Martin Luther King Jr. Ave. building upgrades, primarily the Admin. Facility (dispatch and third floor remodeling), and improvements to meet current power, automated operating and communication systems needs; vehicle storage and parking and pedestrian access improvement (heated driveway between Maintenance and Warm Storage buildings) and other mechanical and lighting systems upgrades to improve efficiency and reliability.

This project is necessary to meet the operation needs of the Public Transportation Department by providing improved security, facilities for communication and information technology.

**Comments:**

People Mover maintains a fleet of 55 modern, comfortable and fully accessible diesel buses that travel over two million miles a year. Nearly 15,000 Anchorage and Eagle River commuters ride People Mover buses every day. The department offers a number of transportation programs to improve mobility and access to our community including:

The Public Transportation Department Operations and Maintenance Facilities are located near Bicentennial Park. Recent road construction of Elmore and Dr. Martin Lither King Jr. Avenue have exposed the campus to more vehicular and other traffic. The PTD facilities need a security systems to ensure safe and controlled operations.

**Legislative Scope:**

This project will provide funding to increase the safety and security of transit facilities. It will fund the renovation and upgrading of the over 25-year old Transit Facilities to improve the safety, reliability and efficiency of public transportation within the Municipality of Anchorage. The renovation of the Admin building will provide 40% improvement in energy efficiency, eliminate code violations and provide for an extended useful life for the building with better space utilization and reduced maintenance costs. The funding will provide for improved access and needed security upgrades to the Transit Facilities at 3600 Dr. Martin Luther King Jr. Ave.

**Version: 2014 Approved**

|                              | 2014 | 2015         | 2016 | 2017 | 2018 | 2019 | Total        |
|------------------------------|------|--------------|------|------|------|------|--------------|
| <b>Revenue Sources</b>       |      |              |      |      |      |      |              |
| State Grant Revenue - Direct | -    | 3,600        | -    | -    | -    | -    | 3,600        |
| <b>Project Total:</b>        | -    | <b>3,600</b> | -    | -    | -    | -    | <b>3,600</b> |



## **Turnagain St Upgrade - Northern Lights Blvd to 35th Ave**

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PME77005  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade   | <b>Start Date:</b> | April 2011   |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Turnagain | <b>End Date:</b>   | October 2020 |

**Description:**

This project will upgrade a local to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which will include substantial public involvement.

**Comments:**

A 2010 state grant funded a concept report with some initial public involvement. Project funding is proposed as a partnership of state grants and local road bonds. The project is a high priority for the Turnagain Community Council. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016     | 2017         | 2018         | 2019     | Total         |
|------------------------------|----------|----------|----------|--------------|--------------|----------|---------------|
| <b>Revenue Sources</b>       |          |          |          |              |              |          |               |
| Bond Proceeds                | -        | -        | -        | 4,000        | 5,000        | -        | 9,000         |
| State Grant Revenue - Direct | -        | -        | -        | 5,500        | -            | -        | 5,500         |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>9,500</b> | <b>5,000</b> | <b>-</b> | <b>14,500</b> |

## Underground Contaminated Site Remediation

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | MOD07027  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | July 2014    |
| <b>Location:</b>     | Assembly: Areawide, House: District<br>50-Anchorage Areawide, Community: Areawide | <b>End Date:</b>   | June 2019    |

**Description:**

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The Municipality of Anchorage is seeking a \$1,500,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

**Comments:**

The Municipality has multiple petroleum contaminated sites that require remediation. These sites include, for example, the New Anchorage Jail, Brother Francis Shelter, Bering Street Maintenance, New Transit Maintenance, and Old Fire Station 7. The Municipality also has (1) 20,000 gallon single walled cathodically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory EPA and ADEC compliance.

2014:

### \$1,500,000 Underground Storage Tank Removal/Replacement/MOA Properties

**Version: 2014 Approved**

[illegible]



## Viburnum Dr Reconstruction RID

|                      |   |                    |               |
|----------------------|---|--------------------|---------------|
| <b>Project ID:</b>   | PME10952  | <b>Dept:</b>       | Public Works  |
| <b>Project Type:</b> | Reconstruction  | <b>Start Date:</b> | December 2012 |
| <b>Location:</b>     | Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop | <b>End Date:</b>   | October 2017  |

**Description:**

This project will reconstruct the road base, install a subdrain, replace the pavement and curbs, and upgrade the street lighting to current local street standards.

**Comments:**

Project is in design. The design study report is complete and has estimated a higher than expected project budget. 2014 construction is anticipated if funding is available. This project is a priority for street maintenance and the local residents. High ground water has deteriorated the road base resulting in curb jacking and pavement failures.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

[illegible]

## W 13th Ave Retaining Wall Replacement at R St

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW2012039   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Replacement   | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: South Addition | <b>End Date:</b>   | October 2017 |

**Description:**

Replace the existing retaining wall.

**Comments:**

The project has not started. State grant funding is proposed. The retaining wall is beginning to collapse. When it does, the sidewalk will slide downhill and the adjoining street will also be impacted.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with replacing the retaining wall and related impacts to the sidewalk and roadway.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016       | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|------------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |            |          |          |          |            |
| State Grant Revenue - Direct | 250        | -        | 500        | -        | -        | -        | 750        |
| <b>Project Total:</b>        | <b>250</b> | <b>-</b> | <b>500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>750</b> |

## West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements

|                      |   |                    |              |
|----------------------|---|--------------------|--------------|
| <b>Project ID:</b>   | PW11992   | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Improvement   | <b>Start Date:</b> | October 2014 |
| <b>Location:</b>     | Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Turnagain | <b>End Date:</b>   | October 2018 |

**Description:**

This project will study the issue and then implement the recommended alternative to address the drainage concerns under the overpass.

**Comments:**

This project has not started. State grant funding is proposed. There are drainage concerns in the low spot on the road going underneath the Alaska Railroad crossing. This project is the number one priority for the Turnagain Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2014 Approved**

|                              | 2014       | 2015     | 2016         | 2017     | 2018     | 2019     | Total        |
|------------------------------|------------|----------|--------------|----------|----------|----------|--------------|
| <b>Revenue Sources</b>       |            |          |              |          |          |          |              |
| State Grant Revenue - Direct | 400        | -        | 1,500        | -        | -        | -        | 1,900        |
| <b>Project Total:</b>        | <b>400</b> | <b>-</b> | <b>1,500</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,900</b> |

## Whitney Dr Upgrade - North C St to Post Rd

|                      |  |                    |              |
|----------------------|--|--------------------|--------------|
| <b>Project ID:</b>   | PW2013018  | <b>Dept:</b>       | Public Works |
| <b>Project Type:</b> | Upgrade  | <b>Start Date:</b> | October 2017 |
| <b>Location:</b>     | Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Government Hill | <b>End Date:</b>   | October 2022 |

**Description:**

Upgrade the road to current standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

**Comments:**

The project has not started. State grant funding is proposed.

The project is a high priority for the Government Hill Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the road and its amenities.

**Version: 2014 Approved**

|                              | 2014     | 2015     | 2016     | 2017         | 2018     | 2019          | Total         |
|------------------------------|----------|----------|----------|--------------|----------|---------------|---------------|
| <b>Revenue Sources</b>       |          |          |          |              |          |               |               |
| State Grant Revenue - Direct | -        | -        | -        | 4,000        | -        | 11,000        | 15,000        |
| <b>Project Total:</b>        | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,000</b> | <b>-</b> | <b>11,000</b> | <b>15,000</b> |

**Wright St at E Tudor Rd Pedestrian Safety**

**Project ID:** PW2012065 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2014  
**Location:** Assembly: Section 4, Seats F & G, Community: Campbell Park, Community: University Area, House: District 15-University **End Date:** October 2018

**Description:**

This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

**Comments:**

This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

There are no pedestrian crossings on Tudor Road between Lake Otis Parkway and Piper Street. Many pedestrians cross in the vicinity of Wright Street, which has led to fatal consequences.

The grant funding may be used for planning, study, design, easement acquisition, construction, or any other activity related to the study and construction of pedestrian safety improvements at the Tudor Road and Wright Street intersection.

**Version:** 2014 Approved

|                              | 2014       | 2015     | 2016       | 2017     | 2018     | 2019     | Total      |
|------------------------------|------------|----------|------------|----------|----------|----------|------------|
| <b>Revenue Sources</b>       |            |          |            |          |          |          |            |
| State Grant Revenue - Direct | 200        | -        | 400        | -        | -        | -        | 600        |
| <b>Project Total:</b>        | <b>200</b> | <b>-</b> | <b>400</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>600</b> |

