

Office of the Mayor

Mayor

Office of Mayor

Description

The Office of Mayor serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three year term. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

Services

Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.

Office of the Mayor Department Summary

	2012 Actuals	2013 Revised	2014 Approved	14 v 13 % Chg
Direct Cost by Division				
Office of the Mayor	2,024,700	3,542,689	2,312,215	<34.73%>
Direct Cost Total	2,024,700	3,542,689	2,312,215	<34.73%>
Intragovernmental Charges				
Charges by Other Departments	519,605	758,384	754,258	<0.54%>
Charges to Other Departments	(1,365,749)	(4,333,918)	(2,310,714)	<46.68%>
Function Cost Total	1,178,556	(32,845)	755,759	<2400.99%>
Net Cost Total	1,178,556	(32,845)	755,759	<2400.99%>
Direct Cost by Category				
Salaries and Benefits	1,073,880	1,378,683	1,433,209	3.95%
Supplies	7,378	6,500	6,500	-
Travel	7,239	20,000	20,000	-
Contractual/OtherServices	923,891	2,137,506	852,506	<60.12%>
Debt Service	-	-	-	-
Equipment, Furnishings	12,313	-	-	-
Direct Cost Total	2,024,700	3,542,689	2,312,215	<34.73%>
Position Summary as Budgeted				
Full-Time	8	10	10	
Part-Time	1	-	-	
Position Total	9	10	10	

Office of the Mayor

Reconciliation from 2013 Revised Budget to 2014 Approved Budget

	Direct Costs	Positions		
		FT	PT	T
2013 Revised Budget	3,542,689	10	-	-
2013 One-Time Requirements				
- Reverse one-time funding of Anchorage Centennial	(500,000)	-	-	-
- Reverse one-time funding of USS Anchorage Commissioning	(200,000)	-	-	-
- Reverse one-time funding of Making a Difference/Youth Court 2013 and 2014 prefunding	(410,000)	-	-	-
- Reverse one-time funding of Mayor's Community Grants	(100,000)	-	-	-
Changes in Existing Programs/Funding for 2014				
- Salary and benefits adjustments	54,526	-	-	-
2014 Continuation Level	2,387,215	10	-	-
2014 Proposed Budget Changes				
- Miscellaneous non-labor savings	(75,000)	-	-	-
2014 Approved Budget	2,312,215	10	-	-

Office of the Mayor Division Summary

Office of the Mayor

(Fund Center # 111179, 111300, 5118, 111100, 5123, 5109)

	2012 Actuals	2013 Revised	2014 Approved	14 v 13 % Chg
Direct Cost by Category				
Salaries and Benefits	1,073,880	1,378,683	1,433,209	3.95%
Supplies	7,378	6,500	6,500	-
Travel	7,239	20,000	20,000	-
Contractual/Other Services	923,891	2,137,506	852,506	<60.12%>
Equipment, Furnishings	12,313	-	-	
Manageable Direct Cost Total	2,024,700	3,542,689	2,312,215	<34.73%>
Debt Service	-	-	-	
Direct Cost Total	2,024,700	3,542,689	2,312,215	<34.73%>

Positions as Budgeted

	2012 Revised		2013 Revised		2014 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Executive Manager	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Program & Policy Director	-	1	1	-	1	-
Secretary To The Mayor	1	-	1	-	1	-
Special Admin Assistant II	5	-	6	-	6	-
Positions as Budgeted Total	8	1	10	-	10	-

Office of the Mayor
Division Detail
Office of the Mayor

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