

CLERK'S OFFICE
AMENDED AND APPROVED

Submitted By: Chairman of the Assembly at
 the Request of the Mayor
 Prepared By: Office of Management and
 Budget
 For Reading: April 28, 2014

Date: 4-28-14

IMMEDIATE RECONSIDERATION FAILED 4-28-14. MAYORAL VETO FILED 4-30-14: \$136,400
 APPROPRIATION TO "RE-INVEST" ANCHORAGE, ALASKA

OPERATING FUNDS ATTRIBUTED AR 2014 - 94 (S) as Amended with Mayor's Veto

TABLE TO LOWER ENERGY COSTS; NO FURTHER ASSEMBLY ACTION WAS TAKEN 5-21-14

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REVISING AND APPROPRIATING
 2 FUNDS FOR THE 2014 GENERAL GOVERNMENT OPERATING BUDGET FOR THE
 3 MUNICIPALITY OF ANCHORAGE

6 WHEREAS, the approved 2014 budget for the Municipality of Anchorage was adopted by AO 2013 -
 7 101 (S) as Amended with Veto.

9 WHEREAS, the Mayor has recommended revisions to departments and fund appropriations for 2014;
 10 now, therefore,

12 THE ANCHORAGE ASSEMBLY RESOLVES:

14 Section 1. The direct cost amounts set forth for the 2014 fiscal year for the following operating
 15 departments and/or agencies are hereby appropriated for the 2014 fiscal year:

16 Department/Agency	2014 Approved Budget	Revision	2014 Revised Budget
17 <u>GENERAL GOVERNMENT</u>			
18		\$ 448,716	\$ 3,688,104
19 Assembly	\$ 3,239,388	\$ 439,866	\$ 3,679,254
20		1,939,359	2,558,168
21		6,623,209	7,242,018
22 Chief Fiscal Officer	618,809	5,988,364	6,607,173
23 Community Development	14,105,547	697,724	14,803,271
24		211,273	3,768,335
25 Employee Relations	3,557,062	111,273	3,668,335
26 Equal Rights Commission	757,578	(15,221)	742,357
27 Finance	14,180,196	(299,682)	13,880,504
28		2,469,147	92,276,931
29 Anchorage Fire Department	89,807,784	2,274,147	92,081,931
30 Health and Human Services	10,429,357	(205,317)	10,224,040
31 Information Technology	16,247,242	(117,038)	16,130,204
32 Internal Audit	750,144	(27,451)	722,693
33 Library	8,093,368	(46,037)	8,047,331
34 Management and Budget	812,421	(7,763)	804,658
35 Office of the Mayor	2,312,215	551,916	2,864,131
36		315,449	8,055,502
37 Municipal Attorney	7,740,053	140,449	7,880,502
38		98,638	23,366,257
39		25,586	23,293,205
40 Municipal Manager	23,267,619	(2,894)	23,264,725
41 Non-Departmental (TANS DS Fund 101)	110,914	-	110,914

Resolution to Revise and Appropriate 2014 General Government Operating Budget

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	2014 Approved Budget	Revision	2014 Revised Budget
1 Department/Agency			
2		675,795	22,215,449
3 Parks and Recreation	21,539,654	598,325	22,137,979
4		(300,291)	96,041,014
5 Anchorage Police Department	96,341,305	(645,917)	96,686,388
6 Public Transportation	23,157,836	(147,182)	23,010,654
7		95,855	108,877,563
8		232,255	109,013,963
9 Public Works	108,781,708	95,855	108,877,563
10 Purchasing	1,751,470	(52,710)	1,698,760
11 Real Estate Services	8,174,396	(15,934)	8,158,462
12 Convention Center Reserve	12,565,322	(63,104)	12,502,218
13		\$ 6,206,132	\$ 474,547,520
14		\$ 6,342,632	\$ 474,683,920
15		\$ 10,633,080	\$ 478,974,468
16 GRAND TOTAL GENERAL GOVERNMENT	\$ 468,341,388	\$ 9,261,659	\$ 477,593,047

18 **Section 2.** The function cost amounts set forth for the 2014 fiscal year for the following operating
 19 funds are hereby appropriated (see **Section 5**):

Fund No.	Fund Description	2014 Approved Budget	Revision	2014 Revised Budget
21	GENERAL FUNDS			
22			\$ 4,222,597	\$ 119,998,665
23			\$ 4,358,997	\$ 120,135,065
24			\$ 8,849,545	\$ 124,425,613
25	101 Areawide General	\$ 115,776,068	\$ 7,886,220	\$ 123,662,288
26	104 Chugiak Fire SA	1,133,941	53,734	1,187,675
27	105 Glen Alps SA	318,038	6,446	324,484
28	106 Girdwood Valley SA	2,094,330	20,362	2,114,692
29	111 Birchtree/Elmore LRSA	260,751	11,438	272,189
30	112 Sec. 6/Campbell Airstrip LRSA	138,593	4,138	142,731
31	113 Valli-Vue Estates LRSA	122,993	3,601	126,594
32	114 Skyranch Estates LRSA	35,075	1,498	36,573
33	115 Upper Grover LRSA	15,050	241	15,291
34	116 Raven Woods/Bubbling Brook LRSA	17,155	275	17,430
35	117 Mt. Park Estates LRSA	34,324	2,244	36,568
36	118 Mt. Park/Robin Hill RRSA	151,018	1,333	152,351
37	119 Chugiak/Birchwood/Eagle River RRSA	6,884,302	833,012	7,717,314
38	121 Eaglewood Contributing RSA	107,991	(8,643)	99,348
39	122 Gateway Contributing RSA	2,112	(212)	1,900
40	123 Lakehill LRSA	50,532	(821)	49,711
41	124 Totem LRSA	24,086	896	24,982
42	125 Paradise Valley South LRSA	13,586	888	14,474
43	126 SRW Homeowners LRSA	51,934	2,990	54,924
44	129 Eagle River Street Light SA	585,151	(210,010)	375,141
45			1,423,939	77,909,604
46			1,228,939	77,714,604
48	131 Anchorage Fire SA	76,485,665		
47	141 Anchorage Roads & Drainage SA	69,580,283	130,190	69,710,473

Resolution to Revise and Appropriately 2014 General Government Operating Budget

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Fund No.	Fund Description	2014 Approved Budget	Revision	2014 Revised Budget
142	Talus West LRSA	122,937	10,078	133,015
143	Upper O'Malley LRSA	660,532	16,090	676,622
144	Bear Valley LRSA	53,957	(466)	53,491
145	Rabbit Creek View/Heights LRSA	97,120	(433)	96,687
146	Villages Scenic Parkway LRSA	20,102	538	20,640
147	Sequoia Estates LRSA	22,464	1,051	23,515
148	Rockhill LRSA	47,347	1,972	49,319
149	South Goldenview Area RRSA	604,665	28,804	633,469
150	Homestead LRSA	21,000	678	21,678
			(987,963)	109,026,886
151	Anchorage Metropolitan Police SA	110,014,849	(1,333,589)	108,681,260
			1,003,323	20,887,589
161	Anchorage Parks & Recreation SA	19,884,266	633,323	20,517,589
			(313,997)	4,152,316
162	Eagle River/Chugiak Parks/Rec SA	4,466,313	(21,467)	4,444,846
181	Anchorage Building Safety SA	7,193,389	(115,771)	7,077,618
191	Public Finance & Investment Fund	1,670,492	(7,429)	1,663,063
			\$ 6,136,611	\$ 424,899,022
			\$ 6,273,011	\$ 425,035,422
			\$ 10,563,559	\$ 429,326,970
	Subtotal General Funds	\$ 418,762,411	\$ 9,182,138	\$ 427,944,549
	<u>SPECIAL REVENUE FUNDS</u>			
202	Convention Center Reserves	\$ 12,565,322	\$ (63,104)	\$ 12,502,218
221	Heritage Land Bank	1,274,412	(3,135)	1,271,277
	Subtotal Special Revenue Funds	\$ 13,839,734	\$ (66,239)	\$ 13,773,495
	<u>DEBT SERVICE FUND</u>			
301	PAC Surcharge Revenue Bond	\$ 339,813	\$ -	\$ 339,813
	<u>INTERNAL SERVICE FUNDS</u>			
602	Self-Insurance	\$ 458,174	\$ 844,313	\$ 1,302,487
607	Management Information Systems	-	(1,738,609)	(1,738,609)
	Subtotal Internal Service Funds	\$ 458,174	\$ (894,296)	\$ (436,122)
			\$ 5,176,077	\$ 438,576,209
			\$ 5,312,477	\$ 438,712,609
			\$ 9,603,026	\$ 443,003,157
	GRAND TOTAL GENERAL GOVERNMENT	\$ 433,400,132	\$ 8,221,604	\$ 441,621,736

Section 3. The amount of Eight Hundred Sixty-Nine Thousand (\$869,000) Dollars is hereby appropriated as a contribution from the Chugiak Birchwood Eagle River Rural Road Service Area Operating Fund (119) to the Chugiak Birchwood Eagle River Rural Road Service Area Capital Fund (419), all within the Public Works Department for the 2014 Road Improvement Overlay Program.

Section 4. Appropriating Police and Fire Retiree Medical Liability Fund (281000) increase of One Hundred Thirty-Two Thousand Four Hundred Sixty-one Dollars (\$132,461) for a total direct cost of Three Million Three Hundred Thirty-seven Thousand Seven Hundred Nine Dollars (\$3,337,709) based on the Plan Administrator Report.

Resolution to Revise and Appropriate 2014 General Government Operating Budget


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Section 5. The Function Cost amounts will be adjusted to reflect the IGC impact of any amendments.


Section 6. This resolution shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of May, 2014.



Chair of the Assembly

ATTEST:



Municipal Clerk

No further action was taken 5-21-14

MUNICIPALITY OF ANCHORAGE

OFFICE OF THE MAYOR

MEMORANDUM

M.A.
2014 APR 30 PM 3:00
CLERK'S OFFICE

DATE: April 30, 2014

TO: Patrick Flynn, Assembly Chair
Anchorage Assembly

FROM: Mayor Daniel A. Sullivan

Daniel A. Sullivan

SUBJECT: Veto of an appropriation in AR 2014-94(S).

Pursuant to the authority vested in me by Charter section 5.02(c), I hereby veto an appropriation in AR 2014-94(S) which seeks to appropriate \$136,400 to "re-invest" operating funds attributable to lower energy costs into "more energy efficiency improvements."

The appropriation is not in accord with the general principle that operating funds are not used for capital improvements. Like all other capital projects, energy saving projects should be capitalized and financed through grants or voter-approved bonds or similar capital project financing mechanisms.

This veto further reduces the areawide property tax levy, from a reduction of -.47 mills to a reduction of -.48 mills.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 210-2014

Meeting Date: April 8, 2014

FROM: MAYOR

**SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
REVISING AND APPROPRIATING FUNDS FOR THE 2014
GENERAL GOVERNMENT OPERATING BUDGET FOR THE
MUNICIPALITY OF ANCHORAGE**

Assembly Resolution 2014-94 reflects the Administration's proposed revisions to the 2014 General Government Operating Budget. The proposed package updates projected revenue, fine-tunes 2014 direct costs, funds items that were not anticipated at the time the 2014 budget was approved last November, and proposes a contribution to the MOA Trust Reserve Fund (731).

When compared to the 2014 budget approved in November, the proposed ongoing operating budget decreases by \$1.4 million and it is offset by one-time expenditures of \$2.7 million. Additionally, this budget proposes a contribution of \$6 million to the MOA Trust Reserve Fund (731). Underlying these numbers are shifts in revenue sources based on updated information, expenditure adjustments primarily due to aligning personnel projections with actual costs and inclusion of one-time proposals. A detailed listing of each change is attached to this AM. Highlights include:

Use of Prior Year Fund Balance

Successful management of 2013 department budgets resulted in a \$11.3 million savings in the five major funds (property taxes) at year-end. Each year, this savings can be used as revenue to help pay for the following year's budget, which reduces the amount of property taxes that otherwise would be needed. This roll-forward of property taxes is a credit against the amount of property taxes that otherwise would be collected from the respective service areas taxpayers.

The 2014 Budget, as approved last November, appropriated \$1.0 million of anticipated 2013 year-end savings; the revised budget uses the remaining \$11.3 million.

Revenue Adjustments

As a result of updating revenue projections, the overall revenues are relatively flat at a \$126 thousand decrease in non-property taxes, although included in the number are large increases in tobacco tax and auto tax, offset with large decreases in MUSA payments.

Expenditure Adjustments

A net \$1.4 million reduction in direct costs is proposed, attributable mainly to alignment of personnel to actuals and decrease in depreciation offset by increase in Fire department overtime. Additionally, \$2.7 million of one-time items are proposed to be funded with prior-year savings, plus a \$6.2 million contribution to the MOA Trust Reserve Fund (731) resulting in \$2.7

AM Re: 2014 Revised Budget Amendments
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million of prior-year savings for tax relief. The contribution to the MOA Trust Reserve Fund (731) is important considering the uncertainty associated with the SOA Municipal Revenue Sharing Program and the costs associated with the PERS unfunded liability.

Total Property Tax Requirement

The revised budget proposes a 1.5% increase in property taxes compared to the 2013 Revised budget; combined with the increase in assessed values, the average mill rate drops .15 mills from 7.87 mills in 2013 to 7.72 mills in 2014 resulting in a savings of \$15 per \$100,000 home.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management and Budget
Recommended by:	Marilyn Banzhaf, Acting Director, Office of Management and Budget
Concur:	Lucinda Mahoney, CFO
Concur:	George J. Vakalis, Municipal Manager
Respectfully Submitted:	Daniel A. Sullivan, Mayor

#	Department	Description	Fund	Positions Filled	Positions Vacant	Direct Costs	Non-Property Tax Revenues	IGC	Fund Balance (All GG)	Property Tax Under Charter Limit	Property Tax SAs with Max Tax Rates
1		2014 Approved General Government Operating Budget									
2						\$ 471,316,518	\$ 172,078,480	\$ 36,065,914	\$ 2,118,759	\$ 243,998,994	\$ 17,054,369
3		Prior Year Fund Balance Adjustments to Offset 2014 Property Taxes (5 Major Funds)									
4	Area Wide	Prior year property taxes and other revenue available to offset 2014 property taxes required after meeting 10% unreserved fund balance for bond rating designation and 3% working capital designation.	101	-	-	-	-	-	11,498,659	(11,498,659)	-
5	Fire	Prior year property taxes and other revenue available to offset 2014 property taxes required after meeting 10% unreserved fund balance for bond rating designation and 3% working capital designation.	131	-	-	-	-	-	(2,105,165)	2,105,165	-
6	Public Works	Prior year property taxes and other revenue available to offset 2014 property taxes required after meeting 10% unreserved fund balance for bond rating designation and 3% working capital designation.	141	-	-	-	-	-	2,497,683	(2,497,683)	-
7	Police	Prior year property taxes and other revenue available to offset 2014 property taxes required after meeting 10% unreserved fund balance for bond rating designation and 3% working capital designation.	151	-	-	-	-	-	(1,449,861)	1,449,861	-
8	Parks and Recreation	Prior year property taxes and other revenue available to offset 2014 property taxes required after meeting 10% unreserved fund balance for bond rating designation and 3% working capital designation.	161	-	-	-	-	-	892,208	(892,208)	-
9		Total Prior Year Fund Balance Adjustments to Offset 2014 Property Taxes (5 Major Fu							11,331,524	(11,331,524)	-
10											
11		Running Subtotal of 2014 Revised General Government Operating Budget				\$ 471,316,518	\$ 172,078,480	\$ 36,065,914	\$ 13,450,283	\$ 232,667,470	\$ 17,054,369
12		Revenue Adjustments									
13	Municipal Manager	Taxi Cab Permits - Based on updated FY14 actuals and projected factors.	101	-	-	-	182,753	-	-	-	(182,753)
14	Police	SOA Traffic Court Fines - Based on updated FY14 projected factors.	151	-	-	-	235,118	-	-	-	(235,118)
15	Police	SOA Trial Court Fines - Based on updated FY14 projected factors.	151	-	-	-	(72,603)	-	-	-	72,603
16	Police	APD Counter Fines - Based on updated FY14 projected factors, including projected decline in number of traffic citations issued.	151	-	-	-	(284,185)	-	-	-	284,185
17	Taxes and Reserve	P & L on Delinquent Taxes - FY14 revenues are projected to continue at the same level as FY13 actuals (excluding one-time items).	multi	-	-	-	(66,001)	-	-	-	64,236
18	Taxes and Reserve	Auto Tax - FY14 revenues are projected to continue at the same level as FY13 actuals.	multi	-	-	-	148,579	-	-	-	(145,916)
19	Taxes and Reserve	Tobacco Tax - FY14 revenues are projected to be 0.9% higher than FY13 actuals.	101	-	-	-	782,218	-	-	-	(782,218)
20	Taxes and Reserve	Motor Vehicle Rental Tax - FY14 revenues are projected to be 3.5% higher than FY13 actuals.	101	-	-	-	380,211	-	-	-	(380,211)
21	Taxes and Reserve	Electric Co-Op Allocation - Based on updated FY14 projected factors. Revenues are projected to be slightly lower in FY14 compared to FY13 actuals due to a continued decline in number of land lines and cell phone accounts for MTA, which pays most of the telephone cooperative tax allocated to Anchorage.	multi	-	-	-	27,430	-	-	-	(27,292)
22	Taxes and Reserve	SOA Revenue Sharing / Municipal Assistance - Update to reflect SOA FY15 application amount, offset by FY14 fund balance payout.	101	-	-	-	(34,677)	-	-	-	34,677
23	Taxes and Reserve	National Forest Receipts - Update to take to 95% of last year's funding.	101	-	-	-	18,373	-	-	-	(18,373)
24	Taxes and Reserve	Hotel / Motel Tax - Update to reflect 2014 projection.	multi	-	-	(98,212)	(285,750)	-	79,769	-	107,769
25	Taxes and Reserve	MUSA Payments (Subject to Tax Cap) - Adjustment based on utilities: AWWU, ML&P, and SWS Collection and Disposal	101	-	-	-	(718,216)	-	-	-	718,216
26	Taxes and Reserve	MESA Payments (Subject to Tax Cap) - Adjustment based on enterprises: Port and Merrill Field 2012 net plant value at 2013 mill rates; ACDA 2013 net book value at 2013 mill rates.	101	-	-	-	(145,278)	-	-	-	145,278
27	Taxes and Reserve	MUSA Payments (Subject to Tax Cap) - Adjustment based on utilities: AWWU, ML&P, and SWS Collection and Disposal, and	101	-	-	-	(16,892)	-	-	-	16,892
28	Taxes and Reserve	MESA Payments (Subject to Tax Cap) - Adjustment based on enterprises: Port and ACDA 1.25% of 2013 gross operating revenues.	101	-	-	-	21,052	-	-	-	(21,052)
29	Taxes and Reserve	Utility Dividend - ML&P - Adjustment based on actual 2013 revenues.	101	-	-	-	(215,198)	-	-	-	215,198
30	Multiple	Build America Bond Subsidy - Adjusted to reflect estimated payment.	multi	-	-	-	11,673	-	-	-	(11,673)
31	Multiple	DWI Impound/Admin Fees - Based on updated FY14 projected factors.	multi	-	-	-	(151,092)	-	-	-	151,092
32	Multiple	Assumes moderate decline in number of traffic citations.	multi	-	-	-	(86,281)	-	-	-	206,281
		Department Adjustments - Adjust in line with projection.	multi	-	-	-	(120,000)	-	-	-	206,281

2014 1st Quarter Revised General Government Operating Budget

Attachment to AM 210-2014 for AR 2014-94 (S) as Amended with Mayor's Veto
Funding Sources

Department	Description	Fund	Positions Filled	Positions Vacant	Direct Costs	Non-Property Tax Revenues	IGC	Fund Balance (All GG)	Property Tax Under Charter Limit	Property Tax SAs with Max Tax Rates
33	Total Revenue Adjustments		-	-	(98,212)	(268,766)	-	(40,231)	211,821	(1,036)
34	Running Subtotal of 2014 Revised General Government Operating Budget		-	-	\$ 471,218,306	\$ 171,809,714	\$ 36,065,914	\$ 13,410,052	\$ 232,879,291	\$ 17,053,333
35	Expenditure Adjustments - Tax Cap Effect		-	-	25,000	-	-	-	25,000	-
36	Public Works	141	-	-	-	-	-	-	-	-
37	Voter Approved Bond O&M - 2014 Proposition 5 - Anchorage Roads and Drainage Service Area Road and Storm Drainage Bonds (Contingent upon certification of April 1, 2014 election results).		-	-	-	-	-	-	-	-
38	Settlements - Hilltop legal settlement estimate.	161	-	-	500,000	-	-	-	500,000	-
39	Total Expenditure Adjustments - Tax Cap Effect		-	-	525,000	-	-	-	525,000	-
40	Running Subtotal of 2014 Revised General Government Operating Budget		-	-	\$ 471,743,306	\$ 171,809,714	\$ 36,065,914	\$ 13,410,052	\$ 233,404,291	\$ 17,053,333
41	Expenditure Adjustments - Ongoing		-	-	-	-	-	-	-	-
42	Multiple	multi	8	11	(3,413,084)	-	-	(330,406)	(3,022,312)	(60,366)
43	Personnel payment of wages to actuals including projection for 1-time leave cash-in for pay day change.		-	-	-	-	-	-	-	-
44	Assembly	101	-	1	53,002	-	-	-	53,002	-
45	Add position: Seasonal Elections Supervisor		-	-	-	-	-	-	-	-
46	Add position: Structural Inspector, May start.	181	-	1	91,214	-	-	91,214	-	-
47	Development		-	-	-	-	-	-	-	-
48	Finance	101	2	-	20,380	-	-	-	20,380	-
49	Controller/Payroll - Transfer Payroll Help Desk to IT and add 3 positions offset with 50% vacancy factor.		-	-	-	-	-	-	-	-
50	Information Technology	607	1	-	105,610	-	-	105,610	-	-
51	Information Technology	607	-	-	(858,054)	-	-	(858,054)	-	-
52	Fire	multi	-	-	2,500,000	-	-	-	2,500,000	-
53	Municipal Manager	101	-	1	73,080	142,264	-	-	(69,184)	-
54	Muni Manager - Transportation Inspection - Add position: Senior Code Enforcement Officer, May start. Supported by increase in taxi inspection revenue, per AO 2013-109(S-1) as amended.		-	-	-	-	-	-	-	-
55	IGCs including GL and WC with 2014 updated rates and factors.	multi	-	-	-	-	-	(94,603)	(239,057)	96,046
56	Total Expenditure Adjustments - Ongoing		11	14	(1,427,852)	142,264	-	(94,603)	(757,171)	35,680
57	Running Subtotal of 2014 Revised General Government Operating Budget		11	14	\$ 470,315,454	\$ 171,951,978	\$ 35,971,311	\$ 12,656,030	\$ 232,647,120	\$ 17,089,013
58	Expenditure Adjustments - One-Time		-	-	-	-	-	-	-	-
59	Assembly	101	-	1	436,086	-	-	-	436,086	-
60	Funding for November 2014 Election, including adding 1-time administrative position		-	-	-	-	-	-	-	-
61	Chief Fiscal Officer	101	-	-	5,979,958	-	-	-	5,979,958	-
62	Community	101	-	-	400,000	-	-	-	400,000	-
63	Ship Creek Development; "carryforward" from 2013.		-	-	-	-	-	-	-	-
64	Development	101	-	-	-	-	-	-	-	-
65	Electronic plan review, preliminary estimate that will be updated after receipt of bids.		-	-	500,000	-	-	-	500,000	-
66	Community	101	-	-	-	-	-	-	-	-
67	Wetlands classification and mapping professional services.		-	-	-	-	-	-	-	-
68	Employee Relations	101	-	-	200,000	-	-	-	200,000	-
69	Fire	131	-	-	125,000	-	-	-	125,000	-
70	2015 Academy - \$25K Overtime, \$100K supplies.		-	-	-	-	-	-	-	-
71	Municipal Attorney	101	-	-	266,050	-	-	-	266,050	-
72	eDiscovery, part of JusticeWeb software package; "carryforward" from 2013.		-	-	-	-	-	-	-	-
73	Chief Fiscal Officer	101	-	-	17,000	-	-	-	17,000	-
74	Contribution to Employee Benefit Agency Fund 735 for parking subsidy.		-	-	-	-	-	-	-	-
75	Police	151	-	-	116,000	-	-	-	116,000	-
76	Legal fees.		-	-	-	-	-	-	-	-
77	2014 Academy.	151	-	-	50,000	-	-	-	50,000	-
78	Police	101	-	-	100,000	-	-	-	100,000	-
79	Mayor	101	-	-	250,000	-	-	-	250,000	-
80	Contribution to Centennial Fund		-	-	-	-	-	-	-	-
81	2014 Youth Court contribution; "carry forward" from 2013.		-	-	205,000	-	-	-	205,000	-
82	Mayor	101	-	-	-	-	-	-	-	-
83	Total Expenditure Adjustments - One-Time		-	1	8,670,094	-	-	-	8,670,094	-
84	Running Subtotal of 2014 Revised General Government Operating Budget		11	15	\$ 478,985,548	\$ 171,951,978	\$ 35,971,311	\$ 12,656,030	\$ 241,317,214	\$ 17,089,013
85	Board Requests from Service Areas (SA) with Maximum Tax Rates		-	-	-	-	-	-	-	-
86	Public Works	105	-	-	7,520	-	-	-	-	7,520
87	Glen Alps - Adjust budget to the maximum mill rate of 2.75.		-	-	-	-	-	-	-	-
88	Public Works	106	-	-	(12,200)	-	-	-	-	(12,200)
89	Girdwood Valley SA - Adjust in line with Girdwood Board of Supervisors request.		-	-	-	-	-	-	-	-
90	Birch Tree/Eimore LRSA - Adjust budget to the maximum mill rate of 1.50.	111	-	-	11,438	-	-	-	-	11,438
91	Campbell Airstrip LRSA - Adjust budget to Board approved mill rate of 1.25 mills (maximum voter approved mill rate is 1.50).	112	-	-	4,138	-	-	-	-	4,138

Department	Description	Fund	Positions Filled	Positions Vacant	Direct Costs	Non-Property Tax Revenues	IGC	Fund Balance (All GG)	Property Tax Under Charter Limit	Property Tax with Max Tax Rates
78 Public Works	Vali View Estates LRSA - Adjust budget to the maximum mill rate of 1.40.	113	-	-	3,601	-	-	-	-	3,601
79 Public Works	Skyranch Estates LRSA - Adjust budget to the maximum mill rate of 1.30.	114	-	-	1,498	-	-	-	-	1,498
80 Public Works	Upper Grover LRSA - Adjust budget to the maximum mill rate of 1.00.	115	-	-	241	-	-	-	-	241
81 Public Works	Ravenwood LRSA - Adjust budget to the maximum mill rate of 1.50.	116	-	-	275	-	-	-	-	275
82 Public Works	Mt Park Estates LRSA - Adjust budget to the maximum mill rate of 1.00.	117	-	-	2,244	-	-	-	-	2,244
83 Public Works	Mt Park/Robin Hill LRSA - Adjust budget to the maximum mill rate of 1.30.	118	-	-	1,333	-	-	-	-	1,333
84 Public Works	CBERRRSA - Adjust budget to include Board approved application of \$350,000 operating fund 119 fund balance to reduce the mill rate to 1.79 mills, near the 2013 rate of 1.80 mills.	119	-	-	-	-	-	350,000	-	(350,000)
85 Public Works	CBERRRSA - Per Board of Supervisors January 27, 2014 motion 01-2014, contribute \$869,000 of operating fund 119 fund balance to capital fund 419 for the 2014 Road Improvement Overlay Program.	119	-	-	869,000	-	-	869,000	-	-
86 Public Works	Eaglewood SA - Adjust contribution to CBERRRSA to a maximum amount of 20% of total CBERRRSA operating budget / mill rate.	121	-	-	(8,643)	-	-	-	-	(8,643)
87 Public Works	Gateway SA - Adjust contribution to CBERRRSA to a maximum amount of 15% of total CBERRRSA operating budget / mill rate.	122	-	-	(212)	-	-	-	-	(212)
88 Public Works	Lakehill LRSA - Adjust budget to the maximum mill rate of 1.50.	123	-	-	(821)	-	-	-	-	(821)
89 Public Works	Totem LRSA - Adjust budget to mill rate of 1.00 (maximum voter approved mill rate is 1.50).	124	-	-	896	-	-	-	-	896
90 Public Works	Paradise Valley LRSA - Adjust budget to the maximum mill rate of 1.00.	125	-	-	888	-	-	-	-	888
91 Public Works	SRW Homeowners LRSA - Adjust budget to the maximum mill rate of 1.50.	126	-	-	2,990	-	-	-	-	2,990
92 Public Works	Eagle River Street Light SA - Adjust budget to the maximum mill rate of .30 mills (maximum voter approved mill rate is 1.50).	129	-	-	(217,923)	-	-	-	-	(217,923)
93 Public Works	Talus West LRSA - Adjust budget to the maximum mill rate of 1.30.	142	-	-	10,078	-	-	-	-	10,078
94 Public Works	Upper O'Malley LRSA - Adjust budget to maximum mill rate of 2.00.	143	-	-	16,090	-	-	-	-	16,090
95 Public Works	Bear Valley LRSA - Adjust budget to the maximum mill rate of 1.50.	144	-	-	(466)	-	-	-	-	(466)
96 Public Works	Rabbit Creek View and Heights LRSA - Adjust budget to the maximum mill rate of 2.50.	145	-	-	(433)	-	-	-	-	(433)
97 Public Works	Villages Scenic Parkway LRSA - Adjust budget to the maximum mill rate of 1.00.	146	-	-	538	-	-	-	-	538
98 Public Works	Sequoia Estates LRSA - Adjust budget to the maximum mill rate of 1.50.	147	-	-	1,051	-	-	-	-	1,051
99 Public Works	Rockhill LRSA - Adjust budget to the maximum mill rate of 1.50.	148	-	-	1,972	-	-	-	-	1,972
100 Public Works	South Golden View RRSA - Adjust budget to the maximum mill rate of 1.80.	149	-	-	28,804	-	-	-	-	28,804
101 Public Works	Homestead LRSA - Adjust budget to the maximum mill rate of 1.30.	150	-	-	678	-	-	-	-	678
102	Total Board Requests from Service Areas (SA) with Maximum Tax Rates		-	-	724,575	-	-	1,219,000	-	(494,425)
103										
104	Running Subtotal of 2014 Revised General Government Operating Budget	11	15		\$ 479,710,123	\$ 171,951,978	\$ 35,971,311	\$ 13,875,030	\$ 241,317,214	\$ 16,594,588
105										
106	2014 Approved General Government Operating Budget				\$ 471,316,518	\$ 172,078,480	\$ 36,065,914	\$ 2,118,759	\$ 243,998,994	\$ 17,054,369
107										
108	Total Adjustments and Amendments				\$ 8,393,605	\$ (126,502)	\$ (94,603)	\$ 11,756,271	\$ (2,681,780)	\$ (459,781)
109										
110	2014 Revised General Government Operating Budget				\$ 479,710,123	\$ 171,951,978	\$ 35,971,311	\$ 13,875,030	\$ 241,317,214	\$ 16,594,588
111										
112	Less Depreciation / Amortization - Information Technology				\$ (2,117,076)					\$ 257,911,302
113	2014 Revised General Government Operating Budget Appropriation				\$ 477,593,047					
114										
115										
116	S Version Amendments									
117	Area Wide									
118	Update available fund balance (Line 4).	101	-	-	-	-	-	(47,848)	47,848	-
119	Update available fund balance (Line 5).	131	-	-	-	-	-	431,497	(431,497)	-
120	Update available fund balance (Line 6).	141	-	-	-	-	-	681,380	(681,380)	-
121	Update available fund balance (Line 7).	151	-	-	-	-	-	618,511	(618,511)	-
122	Update available fund balance (Line 8).	161	-	-	-	-	-	132,875	(132,875)	-
123	Chief Fiscal Officer	101	-	-	4,623,012	-	-	-	4,623,012	-
124	Chief Fiscal Officer	101	-	-	(3,988,167)	-	-	-	(3,988,167)	-
125	Employee Relations	101	-	-	100,000	-	-	-	100,000	-
126	Fire	131	-	-	195,000	-	-	-	195,000	-

Tax Cap Calculation at Revised \$ 245,609,542
Amount (Over)/Under the Cap \$ 4,292,328

2014 1st Quarter Revised General Government Operating Budget

Attachment to AM 210-2014 for AR 2014-94 (S) as Amended with Mayor's Veto
Funding Sources

#	Department	Description	Fund	Positions Filled	Positions Vacant	Direct Costs	Non-Property Tax Revenues	IGC	Fund Balance (All GG)	Property Tax Under Charter Limit	Property Tax SAs with Max Tax Rates
126	Municipal Manager	Muni Manager - Transportation Inspection - Add vehicle for Senior Code Enforcement Officer, May start and reverse duplicate revenue from line 50 that is already represented in line 13.	101	-	-	28,480	(142,264)	-	-	170,744	-
127	Police	2014 Academy.	151	-	-	345,626	-	-	-	345,626	-
128	Parks and Recreation	Eagle River/Chugiak Parks and Recreation SA - Adjust operating budget to mill rate of .56 mills, per resolution of support of AO 2014-45 (maximum mill rate is .70).	162	-	-	346,715	-	-	-	-	346,715
129	Parks and Recreation	Eagle River/Chugiak Parks and Recreation SA - Adjust capital budget to maximum mill rate of .30, per resolution of support of AO 2014-45.	162	-	-	(639,245)	-	-	-	-	(639,245)
130	Parks and Recreation	Settlements (Increase to Tax Cap) - Hilltop legal settlement estimate (Line 38).	161	-	-	370,000	-	-	-	370,000	-
131		Total S Version Amendments		-	-	1,381,421	(142,264)	-	1,816,215	-	(292,530)
132		Running Subtotal of 2014 Revised General Government Operating Budget		11	15	\$ 481,091,544	\$ 171,809,714	\$ 35,971,311	\$ 15,691,245	\$ 241,317,214	\$ 16,302,058
133											
134											
135		2014 Approved General Government Operating Budget				\$ 471,316,518	\$ 172,078,480	\$ 36,065,914	\$ 2,118,759	\$ 243,998,994	\$ 17,054,369
136											
137		Total Adjustments and Amendments				\$ 9,775,026	\$ (268,766)	\$ (94,603)	\$ 13,572,486	\$ (2,681,780)	\$ (752,311)
138											
139		2014 Revised General Government Operating Budget				\$ 481,091,544	\$ 171,809,714	\$ 35,971,311	\$ 15,691,245	\$ 241,317,214	\$ 16,302,058
140											
141		Less Depreciation / Amortization - Information Technology				\$ (2,117,076)					
142		2014 Revised General Government Operating Budget Appropriation S Version				\$ 478,974,468					
143											
144											
145	Assembly Amendments										
146	Municipal Manager	Transportation Inspection - Increase existing Senior Code Enforcement Officer from part-time to full-time and include funding for non-labor to support operations of positions. Funded with position generated fee revenues.	101	-	-	73,052	73,052	-	-	-	-
147	Assembly	Assembly counsel retained by the Assembly for Eberhart v. MOA remand under Superior Court Order 3AN-12-6917 CI. Funded with fund balance, by reducing contribution of fund balance to MOA Trust Reserve Fund 731.	101	-	-	8,850	-	-	-	8,850	-
148	Chief Fiscal Officer	Reduce contribution of fund balance to MOA Trust Reserve Fund 731.	101	-	-	(8,850)	-	-	-	(8,850)	-
149	Municipal Attorney	Professional services/support. Funded with fund balance, by reducing contribution of fund balance to MOA Trust Fund 730.	101	-	-	175,000	-	-	-	175,000	-
150	Chief Fiscal Officer	Remove tax collection Fee revenue previously received from Anchorage School District (ASD). Funded with fund balance, by reducing contribution of fund balance to MOA Trust Reserve Fund 731.	101	-	-	(175,000)	-	-	-	(175,000)	-
151	Finance		101	-	-	(250,000)	-	-	-	250,000	-
152	Chief Fiscal Officer	Reduce contribution of fund balance to MOA Trust Reserve Fund 731.	101	-	-	(250,000)	-	-	-	(250,000)	-
153	Public Works	Reinvest 80% of the \$170,500 by which the 2014 Public Works department was reduced due to energy efficiency projects into more energy efficiency improvements. Funded with increase in taxes.	101	-	-	136,400	-	-	-	136,400	-
154	Police	Reduce School Resource Officer (SRO) revenue previously received from ASD. Funded with fund balance, by reducing contributions of fund balance to MOA Trust Fund 730 and MOA Trust Reserve Fund 731.	151	-	-	-	(2,250,000)	-	-	2,250,000	-
155	Chief Fiscal Officer	Reduce contribution of fund balance to MOA Trust Reserve Fund 731; results in no contribution of fund balance to the MOA Trust Reserve Fund 731.	101	-	-	(1,732,941)	-	-	-	(1,732,941)	-
156	Chief Fiscal Officer	Reduce contribution of fund balance to MOA Trust Fund 730.	101	-	-	(517,059)	-	-	-	(517,059)	-
157	Chief Fiscal Officer	Areawide tax relief funded with fund balance, by reducing contribution of fund balance to MOA Trust Fund 730; results in a total contribution of \$1,930,953 of fund balance to the MOA Trust Fund 730.	101	-	-	(2,000,000)	-	-	-	(2,000,000)	-
158		Total Assembly Amendments		-	-	(4,290,548)	(2,428,948)	-	-	(1,863,600)	-
159											
160		Running Subtotal of 2014 Revised General Government Operating Budget		11	15	\$ 476,800,996	\$ 169,382,766	\$ 35,971,311	\$ 15,691,245	\$ 239,453,614	\$ 16,302,058
161											
162		2014 Approved General Government Operating Budget				\$ 471,316,518	\$ 172,078,480	\$ 36,065,914	\$ 2,118,759	\$ 243,998,994	\$ 17,054,369
163											

2014 Revised Operating Budgets and Taxes

2014 1st Quarter Revised General Government Operating Budget

Attachment to AM 210-2014 for AR 2014-94 (S) as Amended with Mayor's Veto
Funding Sources

Line #	Department	Description	Fund	Positions Filled	Positions Vacant	Direct Costs	Non-Property Tax Revenues	IGC	Fund Balance (All GG)	Property Tax Under Charter Limit	Property Tax with Max Tax Rates
164		Total Adjustments and Amendments				\$ 5,484,478	\$ (2,895,714)	\$ (94,603)	\$ 13,572,486	\$ (4,545,380)	\$ (752,311)
165											
166		2014 Revised General Government Operating Budget				\$ 478,800,996	\$ 169,382,766	\$ 35,971,311	\$ 15,891,245	\$ 239,453,614	\$ 16,302,058
167											
168		Less Depreciation / Amortization - Information Technology \$ (2,117,076)									
169		2014 Revised General Government Operating Budget Appropriation S Version as Amended \$ 474,683,920									
170											
171		Tax Cap Calculation at Revised as Amended \$ 245,609,542									
172	Mayor's Veto										
173	Public Works	Reverse Assembly Amendment to reinvest 80% of the \$170,500 by which the 2014 Public Works department was reduced due to energy efficiency projects into more energy efficiency improvements (line 142).	101	-	-	(136,400)	-	-	-	(136,400)	-
174		Total Mayor's Veto									
175											
176		Running Subtotal of 2014 Revised General Government Operating Budget		11	15	\$ 476,664,596	\$ 169,382,766	\$ 35,971,311	\$ 15,891,245	\$ 239,317,214	\$ 16,302,058
177											
178		2014 Approved General Government Operating Budget				\$ 471,316,518	\$ 172,078,480	\$ 36,065,914	\$ 2,118,759	\$ 243,998,994	\$ 17,054,369
179											
180		Total Adjustments, Amendments and Mayor's Veto				\$ 5,348,078	\$ (2,895,714)	\$ (94,603)	\$ 13,572,486	\$ (4,681,780)	\$ (752,311)
181											
182		2014 Revised General Government Operating Budget				\$ 476,664,596	\$ 169,382,766	\$ 35,971,311	\$ 15,891,245	\$ 239,317,214	\$ 16,302,058
183											
184		Less Depreciation / Amortization - Information Technology \$ (2,117,076)									
185		2014 Revised General Government Operating Budget Appropriation S Version as Amended with Mayor's Veto \$ 474,547,520									
186											
187		Tax Cap Calculation at Revised as Amended \$ 245,609,542									
		Amount (Over)/Under the Cap \$ 6,155,928									

CLERK'S OFFICE

AMENDED AND APPROVEDDate: 4-28-14

IMMEDIATE RECONSIDERATION FAILED 4-28-14

Submitted by: Chairman of the Assembly
at the Request of the MayorPrepared by: Office of Management and
Budget

For Reading: April 28, 2014

ANCHORAGE, ALASKA**AO NO. 2014-53(S) as Amended with Mayor's Veto****AN ORDINANCE SETTING THE RATES OF TAX LEVY, APPROVING THE AMOUNT OF MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL SERVICE AREAS OF THE MUNICIPALITY OF ANCHORAGE GENERAL GOVERNMENT FOR 2014****THE ANCHORAGE ASSEMBLY ORDAINS:**

Section 1. The Assembly hereby fixes the rates of tax levy for all service areas of the Municipality of Anchorage general government for fiscal year 2014. The Anchorage Assembly levies these taxes upon the full value of all assessed taxable real and personal property as follows:

as amended with Mayor's veto~~(0.48)~~~~[(0.47)]~~~~[(0.35)]~~

Section 2. Areawide General, Fund 101
mills

a tax of ~~[(0.38)]~~

Section 3. City Service Area, Fund 102

a tax of 0.00 mills

Section 4. Chugiak Fire Service Area, Fund 104

a tax of 0.95 mills

Section 5. Glen Alps Service Area, Fund 105

a tax of 2.75 mills

Section 6. Girdwood Valley Service Area, Fund 106

a tax of 3.97 mills

Section 7. Birch Tree/Elmore Limited Road Service Area,
Fund 111

a tax of 1.50 mills

Section 8. Campbell Airstrip Road (Sec. 6) Limited Road
Service Area, Fund 112

a tax of 1.25 mills

Section 9. Valli Vue Estates Limited Road Service Area, Fund 113

a tax of 1.40 mills

Section 10. Skyranch Estates Limited Road Service Area, Fund 114

a tax of 1.30 mills

Section 11. Upper Grover Limited Road Service Area, Fund 115

a tax of 1.00 mills

Section 12. Raven Woods/Bubbling Brook Limited Road
Service Area, Fund 116

a tax of 1.50 mills

AO Setting Tax Rates and Amount of 2014 Tax Levy for Municipal
General Government

Page 2 of 3

1	<u>Section 13.</u>	Mt. Park Estates Limited Road Service Area, Fund 117	a tax of 1.00 mills
2			
3	<u>Section 14.</u>	Mt. Park/Robin Hill Limited Road Service Area,	
4		Fund 118	a tax of 1.30 mills
5			
6	<u>Section 15.</u>	Chugiak, Birchwood, Eagle River Rural Road,	
7		Service Area, Fund 119	a tax of 1.79 mills
8			
9	<u>Section 16.</u>	Eaglewood Contributing Road Service Area, Fund 121	a tax of 0.36 mills
10			
11	<u>Section 17.</u>	Gateway Contributing Road Service Area, Fund 122	a tax of 0.27 mills
12			
13	<u>Section 18.</u>	Lakehill Limited Road Service Area, Fund 123	a tax of 1.50 mills
14			
15	<u>Section 19.</u>	Totem Limited Road Service Area, Fund 124	a tax of 1.00 mills
16			
17	<u>Section 20.</u>	Paradise Valley South Limited Road Service Area,	
18		Fund 125	a tax of 1.00 mills
19			
20	<u>Section 21.</u>	SRW Homeowners Limited Road Service Area,	
21		Fund 126	a tax of 1.50 mills
22			
23	<u>Section 22.</u>	Eagle River Street Light Service Area, Fund 129	a tax of 0.30 mills
24			
25			<u>2.44</u>
26	<u>Section 23.</u>	Anchorage Fire Service Area, Fund 131	a tax of [2.46] mills
27			
28			<u>2.36</u>
29	<u>Section 24.</u>	Anchorage Roads & Drainage Service Area, Fund 141	a tax of [2.39] mills
30			
31	<u>Section 25.</u>	Talus West Limited Road Service Area, Fund 142	a tax of 1.30 mills
32			
33	<u>Section 26.</u>	Upper O'Malley Limited Road Service Area,	
34		Fund 143	a tax of 2.00 mills
35			
36	<u>Section 27.</u>	Bear Valley Limited Road Service Area, Fund 144	a tax of 1.50 mills
37			
38	<u>Section 28.</u>	Rabbit Creek View & Rabbit Creek Heights	
39		Limited Road Service Area, Fund 145	a tax of 2.50 mills
40			
41	<u>Section 29.</u>	Villages Scenic Parkway Limited Road Service Area,	
42		Fund 146	a tax of 1.00 mills
43			
44	<u>Section 30.</u>	Sequoia Estates Limited Road Service Area, Fund 147	a tax of 1.50 mills
45			
46	<u>Section 31.</u>	Rockhill Limited Road Service Area, Fund 148	a tax of 1.50 mills
47			
48	<u>Section 32.</u>	South Goldenview Rural Road Service Area, Fund 149	a tax of 1.80 mills
49			

AO Setting Tax Rates and Amount of 2014 Tax Levy for Municipal
General Government

Page 3 of 3

Section 33. Homestead Limited Road Service Area, Fund 150 a tax of 1.30 mills

3.01~~[2.96]~~

Section 34. Anchorage Metropolitan Police Service Area, Fund 151 a tax of ~~[2.96]~~ mills

0.59

Section 35. Anchorage Parks & Recreation Service Area, Fund 161 a tax of ~~[0.58]~~ mills

Section 36. Eagle River-Chugliak Parks & Recreation Service Area,
Fund 162 a tax of 0.97 ~~[4.05]~~ mills

Section 37. Per the Charter's Tax Limit, the General Government amount of property taxes allowed is \$245,609,542 ~~[\$245,239,542]~~; the amount to be collected is \$241,317,214.

Section 38. The total amount of property taxes levied for all service areas of the Municipality of Anchorage general government for fiscal year 2014 is:

as amended with Mayor's veto \$239,317,214

~~[\$239,453,614]~~

Property Taxes to be Collected (per Charter Limit) \$241,317,214

~~[\$241,317,214]~~16,302,058

Property Taxes from Service Areas (not subject to Charter Limit) [16,594,588]

~~[16,594,588]~~

as amended with Mayor's veto \$255,619,272

~~[\$255,755,672]~~\$257,619,272

Total General Government Taxes Levied [\$257,911,802]

~~[\$257,911,802]~~

Section 39. These rates may be adjusted to include amendments and any associated IGC impact as a result of the approved 2014 Revised Budget.

Section 40. This ordinance shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of May, 2014.


Chair

ATTEST:


Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 212-2014

Meeting Date: April 8, 2014

1 FROM: MAYOR

2
3 SUBJECT: AN ORDINANCE SETTING THE RATES OF TAX LEVY,
4 APPROVING THE AMOUNT OF MUNICIPAL PROPERTY TAX,
5 AND LEVYING TAXES FOR ALL SERVICE AREAS OF THE
6 MUNICIPALITY OF ANCHORAGE GENERAL GOVERNMENT
7 FOR 2014.
8

9 This memorandum transmits the ordinance to establish the 2014 tax rates and tax
10 levies for all service areas of the Municipality of Anchorage general government.
11

12 The tax rates and tax levies shown in AO 2014-53 are those required to support
13 the revised 2014 General Government Operating Budget as proposed in the
14 Administration's first quarter budget revisions and presented in AR 2014-94.
15

16 The General Government average mill rate is 7.72; which is .15 mills lower than
17 the 2013 average mill rate of 7.87. Per AO 2014-54, the Anchorage School
18 District 2014 mill rate is 6.99, which is .36 mills lower than the 2013 mill rate of
19 7.35. The combined 2014 average mills is 14.71, which is an overall decrease of
20 .51 mills from the 2013 average mills of 15.22, which translates to an overall
21 decrease of \$51 annually per \$100,000 assessed valuation, over 2013.
22

23 THE ADMINISTRATION RECOMMENDS APPROVAL.

24

25 Prepared by: Office of Management and Budget

26 Approved by: Marilyn Banzhaf, OMB Acting Director

27 Concur: Lucinda Mahoney, CFO

28 Concur: Dennis A. Wheeler, Municipal Attorney

29 Concur: George J. Vakalis, Municipal Manager

30 Respectfully submitted: Daniel A. Sullivan, Mayor



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. AM 212-2014(A)

Meeting Date: April 28, 2014

From: Mayor

Subject: AO 2014-53(S): AN ORDINANCE SETTING THE RATES OF TAX LEVY, APPROVING THE AMOUNT OF MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL SERVICE AREAS OF THE MUNICIPALITY OF ANCHORAGE GENERAL GOVERNMENT FOR TAX YEAR 2014.

The following is a written summary of the significant changes in the substitute (S) version as compared to the originally submitted AO 2014-53 document:

Mill rates changed due to S version tax cost changes and/or updates to assessed values, as follows:

Fund	Original Tax Cost	Original Assessed Value	Original Mills	Substitute Tax Cost	Substitute Assessed Value	Substitute Mills
101	(12,687,981)	33,398,309,146	(0.38)	(11,734,544)	33,498,866,075	(0.35)
131	77,068,704	31,343,472,276	2.46	76,832,207	31,444,029,204	2.44
141	62,997,523	26,364,311,602	2.39	62,316,143	26,364,311,602	2.36
151	97,128,143	32,778,304,200	2.96	96,855,258	32,878,861,129	2.95
161	16,810,829	28,841,269,463	0.58	17,048,154	28,941,826,391	0.59
162	3,911,658	3,729,530,312	1.05	3,619,128	3,729,530,312	0.97

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Office of Management and Budget
 Concur: Lucinda Mahoney, CFO
 Concur: Dennis Wheeler, Municipal Attorney
 Concur: George J. Vakalis, Municipal Manager
 Respectfully submitted: Daniel A. Sullivan, Mayor



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. AM 212-2014(B)

Meeting Date: April 28, 2014

From: Mayor

Subject: AO 2014-53(S) as Amended with Mayor's Veto: AN ORDINANCE SETTING THE RATES OF TAX LEVY, APPROVING THE AMOUNT OF MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL SERVICE AREAS OF THE MUNICIPALITY OF ANCHORAGE GENERAL GOVERNMENT FOR TAX YEAR 2014.

The following is a written summary of the significant changes in the latest version of AO 2014-53 as compared to the previously submitted AO 2014-53(S) as Amended document:

Page 1, lines 18/17: (0.47) mills replaced with (0.48) mills
 Page 3, lines 21/20: \$239,453,614 replaced with \$239,317,214
 Page 3, lines 28/27: \$255,755,672 replaced with \$255,619,272

The changes are due to a \$136,400 reduction in Areawide tax cost related to the April 30, 2014 Mayor's veto of the Assembly amendment that increased taxes to "re-invest operating funds...into more energy efficiency improvements."

Mill rates are calculated as follows:

Tax cost / assessed values * 1,000 = mill rate

The previous ordinance, AO 2014-53 (S) as Amended, mill rate:

Areawide General, Fund 101: (\$15,848,144) / \$33,498,866,075 * 1,000 = (0.47)

The substitute ordinance, AO 2014-54 (S) as Amended with Mayor's Veto, mill rate:

Areawide General, Fund 101: (\$15,984,544) / \$33,498,866,075 * 1,000 = (0.48)

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Office of Management and Budget
 Concur: Lucinda Mahoney, CFO
 Concur: Dennis Wheeler, Municipal Attorney
 Concur: George J. Vakalis, Municipal Manager
 Respectfully submitted: Daniel A. Sullivan, Mayor