



Municipality of Anchorage

Revenues

2012 Proposed General Government Operating Budget

Revenue Distribution Summary

Revenue Account Source	2010 Revised Budget	2010 Actuals	2011 Revised Budget	2012 Proposed Budget
Federal Revenues				
9331 Other Federal Grant Revenue	32,700	45,700	41,300	41,300
9335 Build America Bonds (BABs) Subsidy	-	-	1,196,095	778,651
9357 National Forest Allocation	116,555	104,563	116,555	116,555
9857 Payment in Lieu of Tax Federal	789,000	680,539	789,000	650,000
Federal Revenues Total	938,255	830,802	2,142,950	1,586,506
State Revenues				
9342 General Assistance/PERS Assistance	15,209,949	15,053,452	15,000,000	15,000,000
9344 Fisheries Tax	85,830	166,389	85,830	85,830
9347 Liquor Licenses	399,300	329,300	399,300	399,300
9355 Electric Co-Op Allocation	972,000	917,714	972,000	972,000
9856 Payment in Lieu of Tax State	130,000	163,926	130,000	130,000
State Revenues Total	16,797,079	16,630,781	16,587,130	16,587,130
Local Revenues				
PROPERTY TAXES				
9001 Real Property Taxes (Excludes ASD)	215,141,787	214,564,958	218,299,849	222,072,651
9002 Personal Property Taxes (Excludes ASD)	22,153,344	25,923,119	22,535,912	22,444,464
Total Property Taxes	237,295,131	240,488,076	240,835,761	244,517,115
NON-PROPERTY TAXES, INTEREST, OTHER				
9003 Penalty/Interest on Delinquent Taxes	2,700,600	3,913,935	2,600,000	2,600,000
9004 Tax Cost Recoveries	260,100	258,321	260,100	260,100
9005 Areawide Prop Tax Credit	-	(792)	-	-
9006 Auto Tax	4,984,000	4,881,941	5,040,000	8,800,000
9011 Tobacco Tax	16,300,000	17,321,934	21,300,000	20,950,000
9012 Penalty/Interest on Tobacco Tax	15,000	12,812	15,000	15,000
9013 Aircraft Tax	210,000	206,762	210,000	210,000
9023 Room Tax	17,300,000	19,530,749	19,776,623	21,616,721
9024 Penalty/Interest on Room Tax	70,000	73,368	71,154	71,154
9025 Motor Vehicle Rental Tax	4,271,327	4,692,648	4,753,653	5,174,208
9026 Penalty/Interest on Motor Veh Rental Tax	50,000	2,358	34,000	30,728
9601 Contributions From Other Funds	1,965,550	3,048,737	553,150	596,550
9602 Utility Revenue Distribution	6,524,243	6,173,425	6,604,962	6,624,000
9605 Contribution From MOA Trust Fund	5,100,000	5,100,000	5,000,000	4,900,000
9609 Restricted Contribution	1,214,575	1,214,575	2,649,427	2,721,483
9615 Contribution of Interest From G.O. Bonds	583,580	(151,381)	-	-
9711 Assessments	160,000	601,916	160,000	160,000
9712 Penalty/Interest on Assessments	60,000	50,835	60,000	60,000
9761 Cash Pool Short-Term Interest	2,191,202	1,470,344	2,165,723	2,468,505
9762 Other Short-Term Interest	3,376,640	2,394,308	2,782,170	1,625,035
9765 Other Interest Income	90,000	197,609	-	-
9766 Dividend Income	-	615,866	-	-
9851 MUSA/MESA-Contrib/Non-Contrib Plant	17,067,411	16,863,759	17,724,096	18,984,622
9852 1.25% Gross Receipts	1,919,332	1,919,367	2,056,901	2,135,753
9855 Payment in Lieu of Tax Private	710,000	960,624	868,334	868,334
Total Non-Property Taxes, Interest, Other	87,123,560	91,354,019	94,685,293	100,872,193

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Revenue Distribution Summary

Revenue Account Source	2010 Revised Budget	2010 Actuals	2011 Revised Budget	2012 Proposed Budget
PROGRAM REVENUES				
9008 Collection Service Fees	270,000	236,447	-	-
9111 Building and Trade Licenses	60,000	78,907	76,000	76,000
9112 Taxicab Permits	257,600	262,757	257,600	257,600
9113 Contractor Certificates and Examinations	10,000	11,579	10,000	10,000
9114 Chauffeur Licenses	16,000	17,300	16,000	16,000
9115 Taxicab Permit Revisions	15,000	9,450	15,000	15,000
9116 Local Business	278,700	320,486	278,700	288,700
9117 Chauffeur License Renewal	500	380	500	500
9131 Building Permit Plan Review Fees	2,296,506	1,713,730	1,900,506	2,050,506
9132 Building Permits	2,834,240	2,411,197	2,834,240	2,834,240
9133 Electrical Permits	304,530	204,822	220,000	200,000
9134 Gas and Plumbing Permits	679,000	661,781	679,000	679,000
9135 Moving Fence/Sign Fees	31,000	45,550	38,000	38,000
9136 Construction and Right-of-Way Permits	619,250	731,014	630,000	630,000
9137 Elevator Inspection Fees	383,230	436,711	440,000	440,000
9138 Mobile Home Inspection Fees	5,000	5,120	3,000	3,000
9139 Land Use Permits	205,000	1,126,950	113,000	113,000
9141 Subdivision Inspection Fees	650,000	734,975	685,000	635,000
9142 Site Plan Review Fees	25,000	20,491	25,000	25,000
9143 Parking and Access Agreement Fees	6,000	4,800	6,000	6,000
9151 Emission Certificate Fee	1,551,949	1,512,370	1,581,749	1,581,749
9191 Animal Licenses	257,000	274,495	257,000	274,495
9199 Miscellaneous Permits	167,350	183,365	195,350	245,350
9210 Fines and Forfeitures	-	-	1,000	1,000
9211 Court Fines and Forfeitures	1,502,430	1,874,507	1,900,000	1,655,000
9212 SOA Trial Court Fines	2,532,330	2,665,968	2,575,000	2,100,000
9213 Library Book Fines	290,000	207,607	290,000	215,000
9214 APD Court Fines	1,913,080	1,746,431	1,913,080	1,884,428
9215 Other Fines and Forfeitures	189,330	115,146	189,330	172,430
9216 Pre-Trial Diversion	300,000	225,984	315,000	315,000
9218 Zoning Enforcement Fines	50,000	55,651	50,000	35,000
9219 I&M Enforcement Fines	20,000	18,164	20,000	20,000
9223 Curfew Fines	22,460	7,099	22,460	8,800
9224 Parking Enforcement Fines	752,130	539,383	632,130	200,000
9225 Minor Tobacco Fines	11,060	13,207	11,060	12,000
9351 Parks and Recreation	-	65	-	-
9363 SOA Traffic Signal Reimbursement	1,695,820	1,682,154	1,695,820	1,695,820
9411 Platting Fees	335,000	345,962	345,000	345,000
9412 Zoning Fees	400,000	438,507	432,000	432,000
9413 Sale of Publications	10,600	13,646	3,600	3,600
9416 Rezoning Inspections	53,000	46,880	38,000	38,000
9418 Appraisal Appeal Fee	5,000	7,730	5,000	5,000
9419 Vehicle Emission Inspection Fee	6,000	6,100	6,000	6,000
9425 Clinic Fees	56,000	80,205	56,000	56,000
9426 Sanitary Inspections Fees	1,315,210	1,336,445	1,302,210	1,302,210
9427 Reproductive Health Fees	332,840	298,479	332,840	332,840
9433 Transit Advertising Fees	306,000	401,268	306,000	306,000
9436 Transit Spec Service Fees	6,760	-	6,760	6,760
9437 Transit Token Sale	75,900	158,113	75,900	75,900
9438 Transit Bus Pass Sales	1,855,897	1,960,540	2,166,270	2,166,270
9439 Transit Fare Box Receipts	1,844,887	1,655,541	1,844,887	1,860,887

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Revenue Distribution Summary

Revenue Account Source	2010 Revised Budget	2010 Actuals	2011 Revised Budget	2012 Proposed Budget
9441 Recreation Centers and Programs	260,270	285,265	260,270	255,270
9442 Sport and Park Activities	450,000	546,163	474,000	479,000
9443 Aquatics	1,340,850	1,294,429	1,384,935	1,384,935
9444 Camping Fees	25,000	70,587	25,000	25,000
9445 Library Non-Resident Fee	3,000	1,535	3,000	1,500
9446 Park Land & Operations	313,270	338,628	481,920	481,920
9447 Golf Fees	25,000	24,912	36,900	36,900
9448 Library Fees	18,504	3,021	19,154	2,500
9449 Museum Admission Fees	1,000	1,125	1,000	-
9451 Ambulance Service Fees	5,582,750	5,601,175	5,582,750	5,585,000
9453 Fire Alarm Fees	20,000	33,563	20,000	40,000
9455 Hazardous Waste Fees	121,500	134,817	121,500	121,500
9456 Billings for Fire Inspections	200,000	202,521	220,683	225,000
9462 Cemetery Fees	244,800	268,793	244,800	244,800
9463 Mapping Fees	90,000	12,483	15,000	15,000
9464 Demolition Services	-	8,313	-	-
9481 State of Alaska - 911	6,982,470	6,968,480	7,158,900	6,829,807
9482 DWI Impound/Admin. Fees	1,207,740	1,212,936	1,297,740	1,285,674
9483 Police Services	448,440	777,788	708,440	850,000
9484 Animal Shelter Fees	362,750	259,436	362,750	251,435
9486 Animal Drop-Off Fees	34,000	23,974	34,000	24,000
9487 Incarceration Expense Recovery	429,700	428,277	429,700	484,700
9491 Address Fees	23,000	26,850	28,000	28,000
9492 Service Fees - School District	130,900	303,931	279,660	335,000
9493 Microfiche Sales	2,000	3,830	2,000	2,000
9494 Copier Fees	35,000	36,362	35,430	34,430
9497 Computer Time Fees	1,100	1,884	1,100	1,100
9499 Reimbursed Costs	2,308,093	2,186,656	2,684,942	2,603,118
9513 Other Collection Revenue	-	11,158	-	-
9522 Recycle Rebate	1,500	18,005	1,500	1,500
9536 Late Fees	10,000	5,607	10,000	10,000
9566 Pipe ROW Fee	60,000	142,857	60,000	144,000
9672 Prior Year Expense Recovery	227,790	937,158	227,790	227,790
9673 Insurance Recoveries	-	829,940	-	-
9676 Criminal Rule 8 Collect Costs	256,870	334,848	336,870	328,870
9722 Premium on Bond Sales	-	429,422	-	-
9723 Loan Proceeds	-	507,250	-	-
9731 Lease & Rental Revenues	238,277	289,830	260,777	464,200
9732 Lease State Land Conveyance	5,000	3,267	5,000	5,000
9733 Building Rental	110,000	93,199	110,000	90,000
9735 Amusement Surcharge	182,000	163,203	182,000	182,000
9737 ACPA Ticket Surcharge	342,917	333,468	342,917	339,613
9741 State Land Sales	10,000	-	10,000	10,000
9742 Other Property Sales	234,100	374,205	274,100	291,030
9743 Gain/Loss Sale Property	-	(2,244)	-	-
9744 Land Sales	400,000	-	400,000	400,000
9745 Gain on Sale of Investments	-	24,883	-	-
9748 Wetlands Mitigation Credit	-	692,693	-	-
9752 Parking Garages and Lots	1,000	4,500	1,000	1,000
9767 Unrealized Gains & Losses	-	1,665,538	-	-
9782 Lost Book Reimbursement	45,000	42,672	45,000	44,000
9785 Sale of Books	4,000	138	4,000	-

2012 Proposed General Government Operating Budget

Revenue Distribution Summary

Revenue Account Source	2010 Revised Budget	2010 Actuals	2011 Revised Budget	2012 Proposed Budget
9791 Cash Over & Short	-	(433)	-	-
9794 Appeal Receipts	1,000	2,610	1,000	1,000
9795 Sale of Contractor Specifications	4,500	12,674	4,500	4,500
9798 Miscellaneous Revenue	1,198,603	1,381,102	1,662,950	1,634,690
Program Revenues Total	50,798,283	56,260,739	52,649,970	51,476,867
Local Revenues Total	375,216,974	388,102,834	388,171,024	396,866,175
Summary				
Federal	938,255	830,802	2,142,950	1,586,506
State	16,797,079	16,630,781	16,587,130	16,587,130
Local - Property Taxes	237,295,131	240,488,076	240,835,761	244,517,115
Local - Non-Property Taxes, Interest, Other	87,123,560	91,354,019	94,685,293	100,872,193
Local - Program	50,798,283	56,260,739	52,649,970	51,476,867
Federal, State, Local Revenues Total	392,952,308	405,564,417	406,901,104	415,039,811

2010 Actuals excludes 9722 Premium on Bond Sales and 9724 Proceeds-Refunding Bonds

2012 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9001	Real Property Taxes (Excludes ASD)	100.0%	215,141,787	218,299,849	222,072,651
9002	Personal Property Taxes (Excludes ASD)	100.0%	22,153,344	22,535,912	22,444,464
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.				
101-9250	Areawide General	55.4%	1,525,000	1,441,500	1,441,500
104-9253	Chugiak Fire SA	0.3%	7,000	7,000	7,000
105-9254	Glen Alps SA	0.1%	1,600	1,500	1,500
106-9255	Girdwood Valley SA	0.4%	10,000	11,000	11,000
119-9287	CBERRRSA Tax & Res	1.3%	30,000	33,000	33,000
131-9256	Anchorage Fire SA	9.7%	260,000	253,000	253,000
141-9257	Anchorage Roads & Drainage SA	12.3%	345,000	321,000	321,000
151-9258	Anchorage Metro Police SA	16.2%	410,000	420,000	420,000
161-9259	Anchorage Parks & Recreation SA	3.7%	95,000	95,000	95,000
162-9260	Eagle River/Chugiak Parks & Recreation SA	0.7%	17,000	17,000	17,000
	Total	100.0%	2,700,600	2,600,000	2,600,000
9004	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.				
101-1222	Real Estate Services	96.1%	250,000	250,000	250,000
101-1346	Tax Billing	0.0%	100	100	100
101-9250	Areawide General	3.8%	10,000	10,000	10,000
	Total	100.0%	260,100	260,100	260,100
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.				
101-9250	Areawide General	58.1%	2,898,250	2,944,900	5,109,040
104-9253	Chugiak Fire SA	0.2%	8,840	9,000	16,020
105-9254	Glen Alps SA	0.1%	2,810	2,600	4,603
106-9255	Girdwood Valley SA	0.3%	13,020	13,000	23,003
119-9287	Chugiak/Birchwood/Eagle River Rural Road SA	1.3%	64,580	64,500	114,144
131-9256	Anchorage Fire SA	10.1%	499,640	503,000	884,451
141-9257	Anchorage Roads & Drainage SA	13.3%	663,140	663,000	1,173,233
151-9258	Anchorage Metro Police SA	13.3%	661,790	668,000	1,170,849
161-9259	Anchorage Parks & Recreation SA	3.5%	171,930	172,000	304,657
	Total	100.0%	4,984,000	5,040,000	8,800,000
9008	Collection Services Fees Budget legal collection and in-house services.				
101-1342	Revenue Management	100.0%	270,000	-	-
9011	Tobacco Tax				
101-9250	Areawide General	100.0%	16,300,000	21,300,000	20,950,000
9012	Penalty/Interest Tobacco Tax				
101-9250	Areawide General	100.0%	15,000	15,000	15,000
9013	Aircraft Tax				
101-9250	Areawide General	100.0%	210,000	210,000	210,000

2012 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9023	Room Tax Revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.				
101-9250	Tourism and General Purpose	40.6%	6,475,951	7,983,691	8,777,177
141-9257	General Purpose i.e. Fur Rondy and Iditarod	1.0%	142,314	193,678	216,169
161-9259	General Purpose i.e. Tourism and Park Maintenance	0.7%	94,652	129,765	144,110
202-7684	Convention Center Room Tax	35.6%	5,639,739	5,869,160	7,705,573
202-7685	Convention Center Operating	22.1%	4,947,344	5,600,329	4,773,692
	202 Sub-Total	57.7%	10,587,083	11,469,489	12,479,265
	Total	100.0%	17,300,000	19,776,623	21,616,721
9024	Penalty and Interest on Room Tax Taxes paid after due date.				
101-9250	Areawide General allocation	45.5%	31,210	32,364	32,364
202-7684	Convention Center Room Tax	32.8%	23,330	23,330	23,330
202-7685	Convention Center Operating Reserve	21.7%	15,460	15,460	15,460
	Total	100.0%	70,000	71,154	71,154
9025	Motor Vehicle Rental Tax				
101-9250	Areawide General	100.0%	4,271,327	4,753,653	5,174,208
9026	Penalty and Interest on Motor Veh Rental Tax				
101-9250	Areawide General	100.0%	50,000	34,000	30,728
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations.				
181-7530	Building Inspection	100.0%	60,000	76,000	76,000
9112	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces.				
101-1246	Transportation Inspection	100.0%	257,600	257,600	257,600
9113	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification.				
181-7530	Building Inspection	100.0%	10,000	10,000	10,000
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses.				
101-1246	Transportation Inspection	100.0%	16,000	16,000	16,000

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.				
101-1246	Transportation Inspection	100.0%	15,000	15,000	15,000
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.				
101-1020	Clerk	20.3%	58,700	58,700	58,700
181-7530	Building Inspection	79.7%	220,000	220,000	230,000
	Total	100.0%	278,700	278,700	288,700
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses.				
101-1246	Transportation Inspection	100.0%	500	500	500
9131	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.				
101-7543	Land Use Plan Review	11.4%	330,000	234,000	234,000
131-3420	Fire Code Enforcement	21.9%	600,000	300,000	450,000
181-7540	Plan Review	66.6%	1,366,506	1,366,506	1,366,506
	Total	100.0%	2,296,506	1,900,506	2,050,506
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.				
181-7530	Building Inspection	100.0%	2,834,240	2,834,240	2,834,240
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed.				
181-7530	Building Inspection	100.0%	304,530	220,000	200,000
9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits.				
181-7530	Building Inspection	100.0%	679,000	679,000	679,000
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits.				
101-7520	Land Use Enforcement	36.8%	7,000	14,000	14,000
181-7530	Building Inspection	63.2%	24,000	24,000	24,000
	Total	100.0%	31,000	38,000	38,000
9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.				
101-7560	Right-of-Way	100.0%	619,250	630,000	630,000

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification.				
181-7530	Building Inspection	100.0%	383,230	440,000	440,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection.				
181-7530	Building Inspection	100.0%	5,000	3,000	3,000
9139	Land Use Permits Fees associated with the issuance of land use permits.				
101-7543	Land Use Plan Review	95.6%	200,000	108,000	108,000
221-1221	Heritage Land Bank	4.4%	5,000	5,000	5,000
	Total	100.0%	205,000	113,000	113,000
9141	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.				
101-7324	Watershed Management	37.0%	250,000	285,000	235,000
101-7390	Private Development	63.0%	400,000	400,000	400,000
	Total	100.0%	650,000	685,000	635,000
9142	Site Plan Review Fee Fees associated with impacts of building permits.				
101-7711	Safety and Signals	0.0%	25,000	-	-
101-7880	Safety and Signals	100.0%	-	25,000	25,000
	Total	100.0%	25,000	25,000	25,000
9143	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Records office.				
101-1595	Land Use Enforcement	100.0%	6,000	6,000	6,000
9151	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.				
101-2540	Vehicle Inspection Program	100.0%	1,551,949	1,581,749	1,581,749
9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.				
101-2250	Support Services Contribution	100.0%	257,000	257,000	274,495

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9199	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc.				
101-1342	Revenue Management	1.0%	2,500	2,500	2,500
101-1522	Physical Planning	0.4%	1,000	1,000	1,000
101-1595	Land Use Review & Addressing	19.6%	35,000	48,000	48,000
101-2110	Health/Human Svcs Admin	0.0%	50	50	50
101-7324	Watershed Management	50.9%	75,000	75,000	125,000
101-7710	Traffic Administration	0.0%	15,000	-	-
101-7711	Traffic Engineering	0.0%	23,800	-	-
101-7810	Traffic Engineering	6.1%	-	15,000	15,000
101-7880	Safety and Signals	9.4%	-	23,000	23,000
101-7890	Signal Operations	0.3%	-	800	800
181-7570	Code Abatement	12.2%	15,000	30,000	30,000
	Total	100.0%	167,350	195,350	245,350
9210	Fines & Forfeitures				
181-7530	Building Inspection	100.0%	-	1,000	1,000
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.				
151-4624	Patrol Staff	100.0%	1,502,430	1,900,000	1,655,000
9212	SOA Trial Court Fines				
151-4624	Patrol Staff	100.0%	2,532,330	2,575,000	2,100,000
9213	Library Book Fines Revenue generated from fines on overdue books and materials.				
101-5364	Branch Libraries	30.2%	65,000	65,000	65,000
101-5372	Library Circulation	69.8%	225,000	225,000	150,000
	Total	100.0%	290,000	290,000	215,000
9214	APD Counter Fines				
151-4624	Patrol Staff	100.0%	1,913,080	1,913,080	1,884,428
9215	Other Fines and Forfeitures Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations				
101-1246	Transportation Inspection	2.9%	5,000	5,000	5,000
101-2250	Support Services Contributions	18.0%	82,900	82,900	31,000
151-4624	Patrol Staff	79.1%	101,430	101,430	136,430
	Total	100.0%	189,330	189,330	172,430
9216	Pre-Trial Diversion				
101-1152	Criminal	100.0%	300,000	315,000	315,000
9218	Zoning Enforcement Fines				
101-7520	Land Use Enforcement	100.0%	50,000	50,000	35,000
9219	I & M Enforcement Fines				
101-2540	Vehicle Inspection Program	100.0%	20,000	20,000	20,000

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9223	Curfew Fines				
	151-4624 Patrol Staff	100.0%	22,460	22,460	8,800
9224	Parking Enforcement Fine				
	101-4670 Parking	100.0%	752,130	632,130	200,000
9225	Minor Tobacco Fines				
	151-4624 Patrol Staff	100.0%	11,060	11,060	12,000
9331	Other Federal Grant Revenue				
	Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Comm't; grant funds to assist with trails maintenance.				
	101-1050 Equal Rights Commission	100.0%	32,700	41,300	41,300
9335	Build America Bonds (BABs) Subsidy				
	101-3530 Emergency Medical Services	0.0%	-	2,175	-
	101-5122 Muni Mgr Debt Service Fund 101	9.8%	-	117,435	76,449
	101-6110 Transit Administration	0.4%	-	2,109	2,789
	131-3520 Anchorage Fire & Rescue	5.3%	-	63,654	41,438
	141-7671 Assess/Non-Assess Debt	78.9%	-	943,305	614,087
	161-5121 Muni Mgr Debt Service Fund 101	5.6%	-	67,417	43,888
	Total	100.0%	-	1,196,095	778,651
9342	General Assistance/PERS Assistance				
	Revenue received from the State of Alaska (SOA) for general and PERS assistance.				
	101-9250 Areawide General, General Assistance	100.0%	15,209,949	15,000,000	15,000,000
9344	Fisheries Tax				
	Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.				
	101-9250 Areawide General	100.0%	85,830	85,830	85,830
9347	Liquor Licenses				
	Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.				
	151-9258 Anchorage Metro Police SA	100.0%	399,300	399,300	399,300

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the municipality in which the revenues were earned.				
101-9250	Areawide General	58.5%	569,050	569,050	569,050
104-9253	Chugiak Fire SA	0.2%	1,810	1,810	1,810
105-9254	Glen Alps SA	0.1%	510	510	510
106-9255	Girdwood Valley SA	0.3%	2,570	2,570	2,570
131-9256	Anchorage Fire SA	10.3%	99,890	99,890	99,890
141-9257	Anchorage Roads & Drainage SA	13.5%	131,150	131,150	131,150
151-9258	Anchorage Metro Police SA	13.7%	132,920	132,920	132,920
161-9259	Anchorage Parks & Recreation SA	3.5%	34,100	34,100	34,100
	Total	100.0%	972,000	972,000	972,000
9357	National Forest Allocation				
141-9257	Anchorage Roads & Drainage SA	100.0%	116,555	116,555	116,555
9363	SOA Traffic Signal Reimbursement				
101-7711	Traffic Engineering	0.0%	1,262,200	-	-
101-7850	Paint & Sign	5.5%	-	93,500	93,500
101-7870	Signals	13.5%	-	229,760	229,760
101-7890	Signal Operations	55.4%	-	938,940	938,940
129-7472	Eagle River Street Lighting SA	0.6%	9,970	9,970	9,970
141-7470	Street Lighting	25.0%	423,650	423,650	423,650
	Total	100.0%	1,695,820	1,695,820	1,695,820
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).				
101-1531	Zoning and Subdivision Plats	92.8%	310,000	320,000	320,000
101-7322	Survey	7.2%	25,000	25,000	25,000
	Total	100.0%	335,000	345,000	345,000
9412	Zoning Fees Fees assessed for rezoning and conditional use applications.				
101-1531	Zoning and Subdivision Plats	92.6%	370,000	400,000	400,000
101-1595	Land Use Review & Addressing	7.4%	30,000	32,000	32,000
	Total	100.0%	400,000	432,000	432,000
9413	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.				
101-1522	Physical Planning	27.8%	2,000	1,000	1,000
101-1595	Land Use Review & Addressing	16.7%	600	600	600
181-7530	Building Inspection	55.6%	8,000	2,000	2,000
	Total	100.0%	10,600	3,600	3,600
9416	Rezoning Inspections Fees charged for rezoning inspections				
101-7520	Land Use Enforcements	100.0%	53,000	38,000	38,000

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9418	Appraisal Appeal Fees Fees charged for appeals on assessed properties.				
101-1351	Property Appraisal	100.0%	5,000	5,000	5,000
9419	Vehicle Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station.				
101-2540	Vehicle Inspection Program	100.0%	6,000	6,000	6,000
9425	Clinic Fees Revenue generated from clinic visits, treatment and immunizations services.				
101-2450	Disease Prevention & Control	100.0%	56,000	56,000	56,000
9426	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.				
101-2350	Child/Adult Care Licensing Program	1.9%	-	25,000	25,000
101-2540	Vehicle Inspection Program	10.8%	140,000	140,000	140,000
101-2560	Environmental Sanitation	56.6%	737,210	737,210	737,210
101-2580	Child/Adult Care Program	0.0%	25,000	-	-
101-7542	On Site Water/Wastewater	30.7%	413,000	400,000	400,000
	Total	100.0%	1,315,210	1,302,210	1,302,210
9427	Reproductive Health Fees Revenue generated from clinic and other services related to Reproductive Health.				
101-2460	Reproductive Health Clinic	100.0%	332,840	332,840	332,840
9433	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.				
101-6130	Marketing and Customer Service	100.0%	306,000	306,000	306,000
9436	Transit Spec Service Fees Fees collected from agencies for special event transportation services				
101-6220	Transit Operations	100.0%	6,760	6,760	6,760
9437	Transit Token Sale Fares collected from passengers of the fixed route system for the sales of trip tokens				
101-6130	Transit Marketing & Customer Service	30.3%	23,030	23,030	23,030
101-6220	Transit Operations	69.7%	52,870	52,870	52,870
	Total	100.0%	75,900	75,900	75,900
9438	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes				
101-6130	Transit Marketing & Customer Service	6.1%	131,150	131,150	131,150
101-6220	Transit Operations	93.9%	1,724,747	2,035,120	2,035,120
	Total	100.0%	1,855,897	2,166,270	2,166,270

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9439	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash				
101-6130	Transit Marketing & Customer Service	12.7%	236,030	236,030	236,030
101-6220	Transit Operations	87.3%	1,608,857	1,608,857	1,624,857
	Total	100.0%	1,844,887	1,844,887	1,860,887
9441	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.				
106-5480	Girdwood Parks & Recreation	2.4%	6,000	6,000	6,000
161-5603	Recreation Programs	58.5%	149,270	149,270	149,270
162-5119	Eagle River Park Facilities	0.0%	5,000	5,000	-
162-5470	Eagle River/Chugiak Parks and Recreation	39.2%	100,000	100,000	100,000
	Total	100.0%	260,270	260,270	255,270
9442	Sport and Park Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.				
101-5117	O'Malley Golf Course	14.6%	70,000	70,000	70,000
161-5602	Anchorage Recreation Facilities	74.9%	335,000	359,000	359,000
161-5603	Anchorage Recreation Programs	2.1%	10,000	10,000	10,000
162-5119	Eagle River/Chugiak Park Facilities	1.7%	3,000	3,000	8,000
162-5470	Eagle River/Chugiak Parks & Recreation	6.7%	32,000	32,000	32,000
	Total	100.0%	450,000	474,000	479,000
9443	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.				
161-5604	Aquatics, Anchorage	81.9%	1,090,850	1,134,935	1,134,935
162-5473	Eagle River/Chugiak Pool	18.1%	250,000	250,000	250,000
	Total	100.0%	1,340,850	1,384,935	1,384,935
9444	Camping Fees Revenue generated from operation of the Centennial Park and Lions camper areas.				
161-5602	Recreation Facilities	100.0%	25,000	25,000	25,000
9445	Library Non-Resident Fee				
101-5372	Library Circulation	100.0%	3,000	3,000	1,500

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Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9446	Park Land & Operations Fees collected from permits for park land use - picnic shelters, fields, trails , right-a-way, and processing community work service and sale of flowers.				
161-5501	Parks & Recreation Admin	2.7%	13,000	13,000	13,000
161-5504	Park Property Management	2.1%	10,000	10,000	10,000
161-5506	Horticulture	5.3%	25,000	25,750	25,750
161-5508	Community Work Service	14.5%	70,000	70,000	70,000
161-5602	Recreation Facilities	68.1%	160,270	328,170	328,170
161-5603	Recreation Programs	7.3%	35,000	35,000	35,000
	Total	100.0%	313,270	481,920	481,920
9447	Golf Fees				
161-5602	Anchorage Recreation Facilities	100.0%	25,000	36,900	36,900
9448	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.				
101-5364	Branch Libraries	0.0%	6,791	6,791	-
101-5371	Library Adult Services	100.0%	5,000	5,650	2,500
101-5381	Library Technical Services	0.0%	6,713	6,713	-
	Total	100.0%	18,504	19,154	2,500
9449	Museum Admission Fees				
101-1222	Real Estate Services	100.0%	1,000	1,000	-
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.				
101-3230	Fire Communications	0.0%	175,000	175,000	-
101-3530	Emergency Medical Service	100.0%	5,407,750	5,407,750	5,585,000
	Total	100.0%	5,582,750	5,582,750	5,585,000
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.				
101-3210	Fire Prevention & Support Service	0.0%	20,000	20,000	-
131-3710	AFD Data Systems Management	100.0%	-	-	40,000
	Total	100.0%	20,000	20,000	40,000
9455	Hazardous Waste Fees				
131-3420	Code Enforcement	100.0%	121,500	121,500	121,500
9456	Billings for Fire Inspections				
131-3420	Code Enforcement	100.0%	200,000	220,683	225,000
9462	Cemetery Fees Fees for burial, disinterment and grave use permits.				
101-2710	Anchorage Memorial Cemetery	100.0%	244,800	244,800	244,800

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.				
101-7560	Right-of-Way	66.7%	85,000	10,000	10,000
607-1471	GIS Support	33.3%	5,000	5,000	5,000
	Total	100.0%	90,000	15,000	15,000
9481	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137)				
101-3230	Fire Communication	14.1%	839,991	887,606	966,417
101-4870	APD E-911 Operations, Areawide	85.9%	6,142,479	6,271,294	5,863,390
	Total	100.0%	6,982,470	7,158,900	6,829,807
9482	DWI Impound/Admin Fees				
101-1152	Criminal Law	52.9%	630,000	680,000	680,000
101-1423	Reprographics	0.0%	500	500	500
151-4624	Patrol Staff	47.1%	577,240	617,240	605,174
	Total	100.0%	1,207,740	1,297,740	1,285,674
9483	Police Services Revenues generated from police services provided to outside agencies				
151-4605	Reimbursed Costs	100.0%	448,440	708,440	850,000
9484	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.				
101-2250	Support Services Contributions	100.0%	362,750	362,750	251,435
9486	Animal Drop-Off Fees				
101-2250	Support Services Contributions	100.0%	34,000	34,000	24,000
9487	Incarceration Expense Recovery				
151-4624	Patrol Staff	100.0%	429,700	429,700	484,700
9491	Address Fees Fees received from the public for specific street addresses.				
101-1595	Land Use Review & Addressing	100.0%	23,000	28,000	28,000
9492	Service Fees - School District Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.				
101-1222	Real Estate Services	0.3%	500	500	1,000
101-5105	Economic & Community Dev Admin	0.0%	40,000	-	-
101-7221	Public Art	11.9%	-	40,000	40,000
191-1313	Public Finance and Cash Mgmt	87.8%	90,400	239,160	294,000
	Total	100.0%	130,900	279,660	335,000
9493	Micro-Fiche Fees				
101-1351		100.0%	2,000	2,000	2,000

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9494	Copier Fees				
	Revenue generated from coin operated copiers.				
101-1020	Clerk	0.6%	200	200	200
101-1351	Property Appraisal	2.0%	250	680	680
101-1522	Physical Planning	4.1%	1,400	1,400	1,400
101-1871	Class & Empl Services Admin	0.4%	150	150	150
101-5364	Branch Libraries	17.4%	6,000	6,000	6,000
101-5371	Library Adult Services	66.8%	24,000	24,000	23,000
181-7530	Building Inspection	8.7%	3,000	3,000	3,000
	Total	100.0%	35,000	35,430	34,430
9497	Computer Time Fees				
101-1323	Payroll	90.9%	1,000	1,000	1,000
101-1351	Property Appraisal	9.1%	100	100	100
	Total	100.0%	1,100	1,100	1,100
9499	Reimbursed Cost				
	Reimbursement for various products and services including legal transcripts and tapes, Police accident reports and tax billing information.				
101-1020	Clerk	0.0%	800	800	800
101-1152	Criminal	0.4%	-	10,000	10,000
101-1154	Municipal Attorney	10.8%	250,000	280,000	280,000
101-1222	Real Estate Services	0.6%	15,000	15,000	15,000
101-1322	Central Accounting	0.4%	9,600	9,600	9,600
101-1323	Payroll	0.1%	3,000	3,000	3,000
101-1342	Revenue Management	10.8%	246,000	280,554	280,554
101-1346	Tax Billing	19.4%	10,800	505,800	505,800
101-1423	Reprographics	0.2%	5,000	5,000	5,000
101-1634	Facility Maintenance	0.0%	100	100	100
101-1871	Class & Empl Services Admin	3.5%	91,300	91,300	91,300
101-1912	Purchasing	4.0%	105,000	105,000	105,000
101-3210	AFD Planning & Development	0.0%	100	150	-
101-3530	Emergency Medical Services	0.0%	100	100	-
101-5105	Econ & Community Develop Admin	0.0%	104,000	-	-
101-5113	Egan Convention Center	0.6%	15,170	15,170	15,170
101-6130	Transit Marketing/Customer Service	14.4%	326,000	376,000	376,000
101-7221	Public Art	4.0%	-	104,000	104,000
101-7390	Private Development	1.5%	-	-	40,000
101-7711	Traffic Engineering	0.0%	70,000	-	-
101-7740	Communications	0.1%	2,000	2,000	2,000
101-7890	Signal Operations	2.7%	-	70,000	70,000
119-7449	Chugiak/Birchwood/Eagle River Rural Road SA	0.6%	15,460	15,460	15,460
131-3600	Fire Training Center	0.0%	3,200	3,200	-
141-7430	Street Maintenance	0.4%	11,500	11,500	11,500
141-7470	Street Lighting	1.2%	30,000	30,000	30,000
151-4111	Chief of Police	2.2%	48,427	53,726	56,094
151-4605	Reimbursed Costs	8.3%	384,460	334,460	215,000
151-4831	Crime Laboratory	0.3%	3,500	3,500	6,800
151-4833	Police Property Evidence	0.1%	2,000	2,000	1,800
151-4842	Police Records	2.5%	59,100	69,520	66,020
162-5470	Eagle River/Chugiak Parks & Rec	1.0%	26,002	26,002	26,002
191-1313	Public Finance & Investment	10.0%	469,474	261,000	259,118
221-1221	Heritage Land Bank	0.1%	1,000	1,000	2,000
	Total	100.0%	2,308,093	2,684,942	2,603,118

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Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9522	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused				
101-7711	Traffic Engineering	0.0%	1,500	-	-
101-7850	Paint & Signs	100.0%	-	1,500	1,500
	Total	100.0%	1,500	1,500	1,500
9536	Late Fees Late payment penalty on miscellaneous accounts receivable				
101-1342	Revenue Management	100.0%	10,000	10,000	10,000
9566	Pipeline in ROW Fees Permit costs for pipelines crossing Municipal land				
221-1221	Heritage Land Bank	100.0%	60,000	60,000	144,000
9601	Contributions From Other Funds Contributions received from other municipal funds.				
119-9287	Chugiak/Birchwood/Eagle River Rural Road SA	16.2%	96,550	96,550	96,550
202-7684	Room Tax-Convention Center	83.8%	-	456,600	500,000
313-9296	Police/Fire Retiree Medical Liability	0.0%	1,869,000	-	-
	Total	100.0%	1,965,550	553,150	596,550
9602	Utility Revenue Distribution Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution (ref AMC Section 26.10.065).				
101-9250	Areawide General	100.0%	6,524,243	6,604,962	6,624,000
9605	Contribution From MOA Trust Fund				
101-9250	Areawide General	100.0%	5,100,000	5,000,000	4,900,000
9609	Restricted Contributions				
151-4623	APD School Resources	100.0%	1,214,575	2,649,427	2,721,483
9615	Contribution of Interest from G.O. Bonds Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost.				
101-9250	Areawide General	0.0%	97,700	-	-
131-9256	Anchorage Fire SA	0.0%	48,380	-	-
141-9257	Anchorage Roads & Drainage SA	0.0%	314,660	-	-
151-9258	Anchorage Metro Police SA	0.0%	47,000	-	-
161-9259	Anchorage Parks & Recreation SA	0.0%	53,310	-	-
162-9260	Eagle River/Chugiak Parks & Recreation SA	0.0%	22,530	-	-
	Total	0.0%	583,580	-	-
9672	Prior Year Expense Recovery				
101-9250	Areawide General	100.0%	227,790	227,790	227,790

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Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9676	Criminal Rule 8 Collect Costs				
101-2540	Vehicle Inspection Program	0.4%	1,200	1,200	1,200
151-4624	Patrol Staff	99.6%	255,670	335,670	327,670
	Total	100.0%	256,870	336,870	328,870
9711	Assessments				
	Revenue generated from costs assessed to property owners for road construction.				
141-7671	Special Assessments Anchorage Roads and Drainage SA	100.0%	160,000	160,000	160,000
9712	Penalty and Interest on Assessments				
	Penalty and interest on assessments paid after the due date.				
141-7671	Special Assessments Anchorage Roads and Drainage SA	100.0%	60,000	60,000	60,000
9731	Lease and Rental Revenues				
	Rental incomes from Museum Meeting Rooms, and Municipal land leases.				
101-1222	Real Estate Services	64.1%	-	-	297,600
101-1223	Leases	0.0%	97,677	97,677	-
101-1634	Facility Maintenance	20.0%	93,000	93,000	93,000
106-7460	Street Maint Girdwood	0.4%	-	2,000	2,000
131-3600	Fire Training	5.4%	1,000	21,500	25,000
162-5470	Eagle River/Chugiak Parks	1.4%	6,600	6,600	6,600
221-1221	Heritage Land Bank	8.6%	40,000	40,000	40,000
	Total	100.0%	238,277	260,777	464,200
9732	Lease State Land Conveyance				
	Revenue generated from the lease of land conveyed to the Municipality by the State.				
221-1221	Heritage Land Bank	100.0%	5,000	5,000	5,000
9733	Building Rental				
	Auditorium and meeting room rental fees.				
101-5355	Library Administration	100.0%	110,000	110,000	90,000
9735	Amusement Surcharge				
	Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.				
101-5116	Sullivan Sports Arena	100.0%	182,000	182,000	182,000
9737	ACPA Ticket Surcharge				
	\$1 surcharge on PAC event tickets.				
301-5120	PAC Surcharge Revenue Bond	100.0%	342,917	342,917	339,613
9741	State Land Sales				
	Revenue generated from sale of land conveyed to Municipality by the State.				
221-1221	Heritage Land Bank	100.0%	10,000	10,000	10,000

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9742	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.				
101-6220	Transit Operations	3.4%	-	10,000	10,000
151-4624	Patrol Staff	60.8%	176,950	196,950	176,950
151-4833	Police Property & Evidence	8.3%	4,080	4,080	24,080
151-4834	Police Impounds	27.5%	53,070	63,070	80,000
	Total	100.0%	234,100	274,100	291,030
9744	Land Sales Revenue generated from sale of Municipal land.				
221-1221	Heritage Land Bank	100.0%	400,000	400,000	400,000
9752	Parking Garages & Lots				
101-9250	Areawide General	100.0%	1,000	1,000	1,000
9761	Cash Pool Short-Term Interest Accrued interest earned on investments.				
101-9250	Areawide General	25.2%	300,000	534,420	622,038
104-9253	Chugiak Fire SA	2.1%	46,790	45,460	52,913
105-9254	Glen Alps SA	0.4%	7,880	7,660	8,916
106-9255	Girdwood Valley SA	0.5%	10,370	10,080	11,733
111-9280	Birchtree/Elmore LRSA	0.2%	5,160	5,010	5,831
112-9281	Campbell Airstrip LRSA	0.2%	4,910	4,770	5,552
113-9282	Valli Vue Estates LRSA	0.8%	17,320	16,830	19,589
114-9275	Skyranch LRSA	0.2%	4,040	3,930	4,574
115-9276	Upper Grover LRSA	0.1%	1,350	1,310	1,525
116-9278	Ravenwood LRSA	0.0%	610	590	687
117-9273	Mt. Park Estates LRSA	0.1%	2,360	2,290	2,665
118-9286	Mt. Park/Robin Hill LRSA	0.2%	3,780	3,670	4,272
119-9287	Chugiak/Birchwood/Eagle River Rural Road SA	1.0%	21,300	20,700	24,094
123-9233	Lakehill LRSA	0.1%	2,090	2,030	2,363
124-9232	Totem LRSA	0.1%	1,630	1,580	1,839
125-9235	Paradise Valley LRSA	0.0%	90	90	105
129-9295	Eagle River Street Light SA	0.5%	10,350	10,060	11,709
131-9256	Anchorage Fire SA	11.5%	250,000	242,920	282,747
141-9257	Anchorage Roads & Drainage SA	27.5%	600,000	583,000	678,582
142-9271	Talus West LRSA	0.3%	6,410	6,230	7,251
143-9272	Upper O'Malley LRSA	0.8%	18,290	17,770	20,683
144-9288	Bear Valley LRSA	0.1%	1,220	1,190	1,385
145-9274	Rabbit Creek View/Heights LRSA	0.1%	1,150	1,120	1,304
146-9292	Villages Scenic Parkway LRSA	0.0%	410	400	466
147-9289	Sequoia Estates LRSA	0.2%	4,450	4,320	5,028
148-9248	Rockhill LRSA	0.2%	4,830	4,690	5,459
149-9279	South Goldenview RRSA	0.1%	2,090	2,030	2,363
151-9258	Anchorage Metro Police SA	0.2%	4,990	4,850	5,645
161-9259	Anchorage Parks & Recreation SA	7.5%	163,260	158,640	184,649
162-9260	Eagle River/Chugiak Parks & Recreational SA	3.9%	84,710	82,310	95,805
191-1313	Public Finance & Investment	1.1%	27,190	16,520	27,500
213-1876	Police/Fire Retirement Medical Adm	0.0%	610	-	-
221-1221	Heritage Land Bank	0.0%	1,000	1,000	1,000
221-9285	Heritage Land Bank	1.1%	62,732	27,749	27,729
602-1248	Self-Insurance	13.8%	517,830	340,504	340,504
	Total	100.0%	2,191,202	2,165,723	2,468,505

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9762	Other Short-Term Interest Interest earned on other than cash-pool deposits.				
101-9250	Areawide General	60.7%	2,165,320	1,873,760	985,957
131-9256	Anchorage Fire SA	15.9%	300,000	341,060	258,321
141-9257	Anchorage Roads & Drainage SA	7.5%	150,060	160,330	121,435
151-9258	Anchorage Metro Police SA	8.4%	557,930	180,730	136,886
161-9259	Anchorage Parks & Recreation SA	3.8%	82,690	80,650	61,085
191-1313	Public Finance and Investment	2.2%	20,000	45,000	36,000
602-1248	Self-Insurance	1.6%	100,640	100,640	25,351
	Total	100.0%	3,376,640	2,782,170	1,625,035
9765	Other Interest Income				
313-1860	Police/Fire Ret Med Liab	100.0%	90,000	-	-
9782	Lost Book Reimbursement Reimbursement for lost books and library materials.				
101-5364	Branch Libraries	9.1%	4,000	4,000	4,000
101-5372	Library Circulation	90.9%	41,000	41,000	40,000
	Total	100.0%	45,000	45,000	44,000
9785	Sale of Books				
101-5355	Library Administration	100.0%	4,000	4,000	-
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.				
101-1020	Clerk	100.0%	1,000	1,000	1,000
9795	Sale of Contractor Specifications Revenue generated from the sale of contract specifications.				
101-1912	Purchasing Services	100.0%	4,500	4,500	4,500
9798	Miscellaneous Revenue				
101-1912	Purchasing	9.8%	160,000	160,000	160,000
101-2250	Animal Care & Control	0.0%	-	-	50
101-5105	Economic & Community Dev Admin	0.0%	40,000	-	-
101-5382	Library Circulation	0.3%	35,945	35,945	5,000
101-7221	Public Art	0.0%	-	40,000	-
119-7449	Chugiak/Birchwood/Eagle River Rural Road SA	0.1%	1,600	1,600	1,600
151-4605	Police Reimbursed Costs	0.0%	-	16,000	-
151-4624	Patrol Staff	4.0%	-	302,825	65,800
151-4740	Drug Enforcement	1.2%	6,260	6,260	19,000
151-4833	Police Property & Evidence	0.0%	10,740	10,740	-
151-4834	Police Impounds	1.9%	27,740	27,740	31,740
151-4835	APD Communications Center	12.2%	-	-	200,000
151-4842	Police Records	2.3%	-	-	37,500
191-1313	Public Finance & Cash Mgmt	68.1%	916,318	1,061,840	1,114,000
	Total	100.0%	1,198,603	1,662,950	1,634,690

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2012 Proposed Distribution	2010 Revised Budget	2011 Revised Budget	2012 Proposed Budget
9851	MUSA/MESA-Contrib/Non-Contrib Plant Municipal Utility Service Assessment (MUSA)/ Municipal Enterprise Service Assessment (MESA).				
101-9250	Areawide General	100.0%	17,067,411	17,724,096	18,984,622
9852	1.25% Gross Receipts Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues.				
101-9250	Areawide General	100.0%	1,919,332	2,056,901	2,135,753
9855	Payment in Lieu of Tax Private Revenue paid in lieu of taxes by private companies such as Cook Inlet Housing and Aurora Military Housing				
101-9250	Areawide General	100.0%	710,000	868,334	868,334
9856	Payment in Lieu of Tax State Revenue paid in lieu of taxes by the Alaska Housing Finance Corporation				
101-9250	Areawide General	100.0%	130,000	130,000	130,000
9857	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.				
101-9250	Areawide General	100.0%	789,000	789,000	650,000
Federal, State, Local Revenues Total			392,952,308	406,901,104	415,039,811