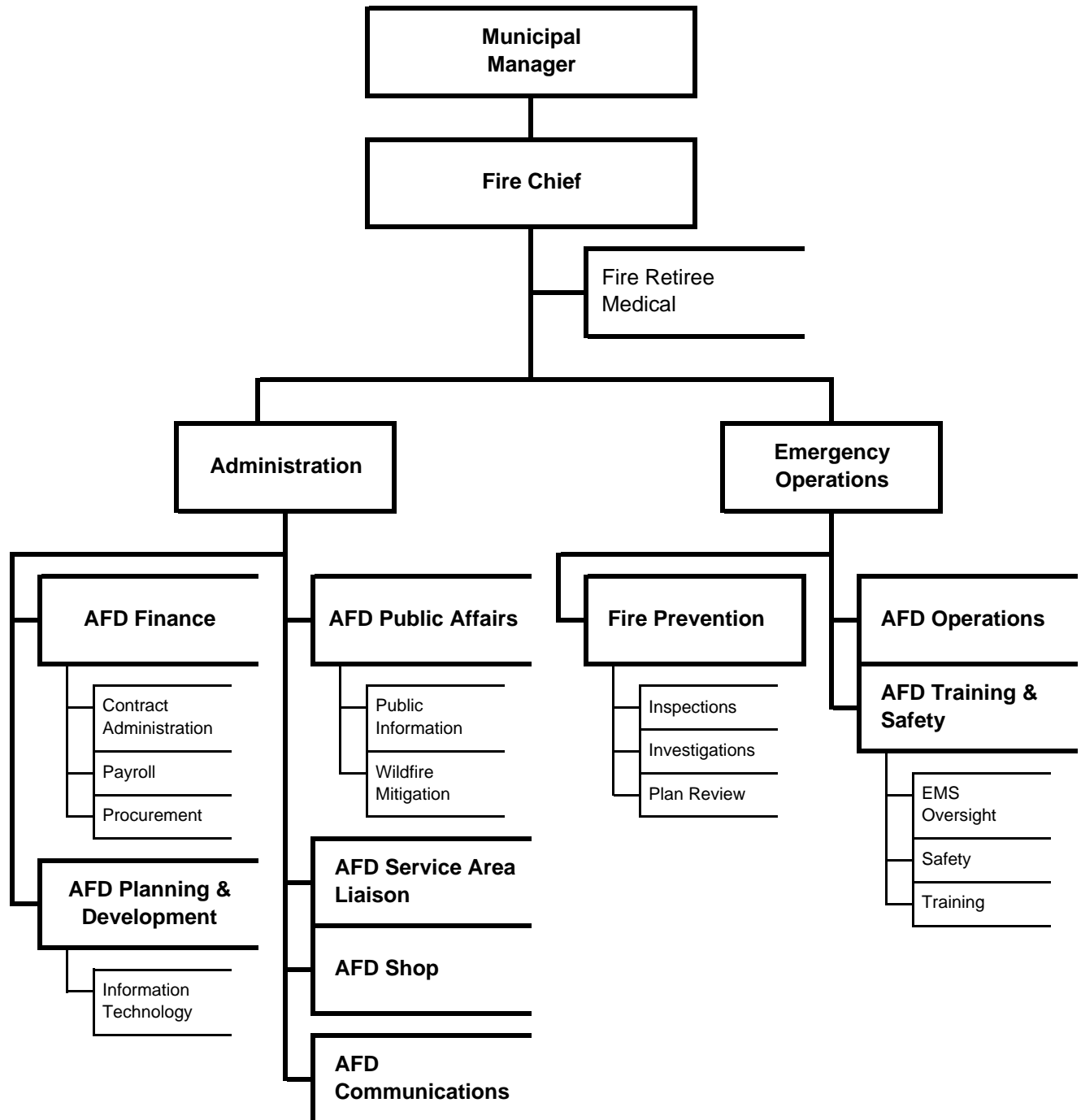


# Anchorage Fire Department



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## Anchorage Fire Department

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### Description

The Anchorage Fire Department's mission is: To serve our community before, during and after an emergency.

### Department Services/Divisions

- Office of Fire Chief/AFD Administration – these divisions serve as the infrastructure to maintain well managed and cost efficient department operations. This includes providing leadership and command for department operations, planning and development services, and the repair and maintenance of AFD fleet.
- AFD Emergency Operations
  - EMS Operations – Respond to all requests for emergency medical care within the Municipality, provide quality pre-hospital assistance, treatment and transportation of the sick and injured.
  - Fire and Rescue Operations – Protect the public and the environment through emergency rescue and mitigation response to fire, injury, illness, and disaster by performing fire and rescue services for the citizens of Anchorage, Eagle River, Chugiak and Girdwood.
    - Fire suppression and life rescue
    - Fire code compliance inspections
    - Fire code plan review
    - Fire cause investigations
    - Public education
    - Community Right to Know
- Police & Fire Retirement – Account for the cost associated with Fire Retirement Medical Program for all current retirees and active employees

## Fire Department Summary

	2010 Actuals	2011 Revised	2012 Approved	12 v 11 % Chg
<b>Direct Cost by Division</b>				
AFD Administration	4,485,195	4,375,348	4,194,081	<4.14%>
AFD Emergency Operations	61,320,164	68,369,258	73,332,587	7.26%
Office of the Fire Chief	587,562	320,303	320,465	0.05%
Police & Fire Retirement	9,282,048	8,713,855	7,973,508	<8.50%>
<b>Direct Cost Total</b>	<b>75,674,969</b>	<b>81,778,764</b>	<b>85,820,641</b>	<b>4.94%</b>
<b>Intragovernmental Charges</b>				
Charges by Other Departments	32,127,682	38,625,169	29,871,657	<22.66%>
Charges to Other Departments	(25,018,075)	(30,204,457)	(23,662,927)	<21.66%>
<b>Function Cost Total</b>	<b>82,784,576</b>	<b>90,199,476</b>	<b>92,029,370</b>	<b>2.03%</b>
Program Generated Revenue	(7,551,437)	(7,223,318)	(7,454,355)	3.20%
<b>Net Cost Total</b>	<b>75,233,139</b>	<b>82,976,158</b>	<b>84,575,015</b>	<b>1.93%</b>

<b>Direct Cost by Category</b>				
Personnel	52,503,283	57,469,157	62,003,685	7.89%
Supplies	1,896,261	2,232,700	1,914,700	<14.24%>
Travel	14,824	20,000	20,000	-
Contractual/Other Services	17,029,209	17,199,466	16,750,335	<2.61%>
Debt Service/Depreciation	3,570,858	4,494,741	4,769,221	6.11%
Equipment, Furnishings	660,533	362,700	362,700	-
<b>Direct Cost Total</b>	<b>75,674,969</b>	<b>81,778,764</b>	<b>85,820,641</b>	<b>4.94%</b>

### Position Summary as Budgeted

Full-Time	376	389	387
Part-Time	2	2	2
<b>Position Total</b>	<b>378</b>	<b>391</b>	<b>389</b>

## Fire

### Reconciliation from 2011 Revised Budget to 2012 Approved Budget

	Direct Costs	Positions		
		FT	PT	T
<b>2011 Revised Budget</b>	81,778,762	389	2	-
<b>2011 One-Time Requirements</b>				
- Delete one-time funding for protective equipment, uniforms and other initial hire operating supplies and services for new SAFER grant hires at a cost of \$7K per firefighter	(203,000)	-	-	-
<b>Transfers (to)/from Other Agencies</b>				
- None	-	-	-	-
<b>Debt Service Changes</b>				
- General Obligation Bond Debt Service	274,480	-	-	-
<b>Changes in Existing Programs/Funding for 2011</b>				
- Salary and benefits adjustments	2,845,238	-	-	-
- AWWU hydrant cost increase of 6% over 2011	291,216	-	-	-
<b>2012 Continuation Level</b>	<b>84,986,696</b>	<b>389</b>	<b>2</b>	<b>-</b>
<b>2012 One-Time Requirements</b>				
- None	-	-	-	-
<b>Transfers (to)/from Other Agencies</b>				
- None	-	-	-	-
<b>2012 Proposed Budget Changes</b>				
- Leave cash-out adjustment	993,502	-	-	-
- Department of Homeland Security Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program - new firefighter positions cost	1,672,288	-	-	-
- Tax Cap change: Voter approved bond O&M - 2010 Prop 2 staffing of Medic #7	450,845	-	-	-
- Contribution increase to Police and Fire Retirees Medical Administration (Fund 213)	422	-	-	-
- Police and Fire Retirement Medical Trust insurance subsidy to reimburse the Medical/Dental Self Insurance (Fund 603)	73,576	-	-	-
- Police and Fire Retirement Medical - Increase of 12% in medical costs for 119 Fire Department Gentile retirees	309,406	-	-	-
- Police and Fire Retirement Trust - Adjust contribution to Police and Fire Retirement Trust per actuarial report	(1,123,752)	-	-	-
- Delete funded but vacant Programmer Analyst position; last filled May 2011 (no impact on services)	(102,237)	(1)	-	-
- Delete funded but vacant payroll position; last filled June 2011 (no impact on services due to Kronos implementation in 2012)	(104,147)	(1)	-	-
- Reduce overtime budget; savings to be realized from 29 new firefighters	(1,220,958)	-	-	-
- Non-labor savings based on analysis of average spend in prior years (no impact on services)	(115,000)	-	-	-
<b>2012 S Revisions/Assembly Amendments/Mayor Vetoes</b>				
- None	-	-	-	-
<b>2012 Approved Budget</b>	<b>85,820,641</b>	<b>387</b>	<b>2</b>	<b>-</b>

## Fire Division Summary

### AFD Administration

(Dept ID # 3701, 3702, 3710, 3720)

	2010 Actuals	2011 Revised	2012 Approved	12 v 11 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	2,815,782	2,757,103	2,690,836	<2.40%>
Supplies	825,956	1,100,650	985,650	<10.45%>
Travel	2,228	-	-	
Contractual/Other Services	534,027	431,095	431,095	-
Equipment, Furnishings	307,203	86,500	86,500	-
<b>Manageable Direct Cost Total</b>	<b>4,485,195</b>	<b>4,375,348</b>	<b>4,194,081</b>	<b>&lt;4.14%&gt;</b>
Debt Service, Depreciation	-	-	-	
<b>Direct Cost Total</b>	<b>4,485,195</b>	<b>4,375,348</b>	<b>4,194,081</b>	<b>&lt;4.14%&gt;</b>
<b>Revenue by Fund</b>				
Fund 131 - Anchorage Fire SA	146,120	20,150	40,000	98.51%
<b>Revenue Total</b>	<b>146,120</b>	<b>20,150</b>	<b>40,000</b>	<b>98.51%</b>

### Positions as Budgeted

	2010 Revised		2011 Revised		2012 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief Operating/Admin Officer	1	-	1	-	1	-
Fire Admin Services Associate	1	-	1	-	-	-
Fire Lead Mechanic	1	-	1	-	1	-
Fire Logistics Technician	1	-	1	-	1	-
Fire Mechanic	6	-	6	-	6	-
Fire Office Associate	3	-	3	-	3	-
Fire Payroll Associate	1	-	1	-	1	-
Fire Payroll Specialist	2	-	2	-	1	-
Fire Procurement Specialist	-	-	-	-	1	-
Fire Senior Office Asst	1	-	1	-	1	-
Info Center Consultant II	1	-	1	-	-	-
Principal Admin Officer	1	-	1	-	1	-
Programmer Analyst	-	-	-	-	1	-
Programmer/Analyst	2	-	2	-	1	-
Senior Admin Officer	2	-	2	-	2	-
Systems Analyst Supv	1	-	1	-	1	-
<b>Positions as Budgeted Total</b>	<b>24</b>	<b>-</b>	<b>24</b>	<b>-</b>	<b>22</b>	<b>-</b>

# Fire

## Division Detail

### AFD Administration

(Dept ID # 3701, 3702, 3710, 3720)

	2010 Actuals	2011 Revised	2012 Approved	12 v 11 % Chg
<b>Direct Cost by Category</b>				
<b>Salaries and Benefits</b>				
1101 - Straight Time Labor	1,817,770	1,707,984	1,615,077	<5.44%>
1201 - Overtime	37,071	34,300	27,311	<20.38%>
1301 - Leave/Holiday Accruals	202,435	84,352	65,263	<22.63%>
1401 - Benefits	745,078	976,321	1,029,040	5.40%
1501 - Allow Differentials/Premiums	13,428	21,150	21,150	-
1601 - Vacancy Factor	-	(67,005)	(67,005)	-
<b>Salaries and Benefits Total</b>	<b>2,815,782</b>	<b>2,757,103</b>	<b>2,690,836</b>	<b>&lt;2.40%&gt;</b>
<b>Supplies</b>	825,956	1,100,650	985,650	<10.45%>
<b>Travel</b>	2,228	-	-	-
<b>Contractual/Other Services</b>	534,027	431,095	431,095	-
<b>Equipment, Furnishings</b>	307,203	86,500	86,500	-
<b>Manageable Direct Cost Total</b>	<b>4,485,195</b>	<b>4,375,348</b>	<b>4,194,081</b>	<b>&lt;4.14%&gt;</b>
<b>Debt Service, Depreciation</b>	-	-	-	-
<b>Direct Cost Total</b>	<b>4,485,195</b>	<b>4,375,348</b>	<b>4,194,081</b>	<b>&lt;4.14%&gt;</b>
<b>Intra-Governmental Charges</b>				
Charges By Other Departments	1,236,192	1,217,393	84,333	<93.07%>
Charges To Other Departments	(5,379,483)	(5,368,086)	(4,232,270)	<21.16%>
<b>Program Generated Revenue</b>				
9453 - Fire Alarm Fees	33,563	20,000	40,000	100.00%
9499 - Reimbursed Cost	1,452	150	-	-
9601 - Contributions Other Funds	107,500	-	-	-
9672 - Prior Yr Expense Recovery	3,605	-	-	-
<b>Program Generated Revenue Total</b>	<b>146,120</b>	<b>20,150</b>	<b>40,000</b>	<b>98.51%</b>
<b>Net Cost</b>				
Manageable Direct Cost	4,485,195	4,375,348	4,194,081	<4.14%>
Debt Service, Depreciation	-	-	-	-
Charges By Other Departments	1,236,192	1,217,393	84,333	<93.07%>
Charges To Other Departments	(5,379,483)	(5,368,086)	(4,232,270)	<21.16%>
Program Generated Revenue	(146,120)	(20,150)	(40,000)	98.51%
<b>Net Cost Total</b>	<b>195,783</b>	<b>204,505</b>	<b>6,144</b>	<b>&lt;97.00%&gt;</b>

# Fire

## Division Summary

### AFD Emergency Operations

(Dept ID # 3420, 3510, 3520, 3530, 3540, 3550, 3600, 3230)

	2010 Actuals	2011 Revised	2012 Approved	12 v 11 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	49,147,088	54,435,951	59,036,584	8.45%
Supplies	1,066,412	1,124,400	921,400	<18.05%>
Travel	11,848	10,000	10,000	-
Contractual/Other Services	7,180,339	8,030,666	8,321,882	3.63%
Equipment, Furnishings	343,619	273,500	273,500	-
<b>Manageable Direct Cost Total</b>	<b>57,749,306</b>	<b>63,874,517</b>	<b>68,563,366</b>	<b>7.34%</b>
Debt Service, Depreciation	3,570,858	4,494,741	4,769,221	6.11%
<b>Direct Cost Total</b>	<b>61,320,164</b>	<b>68,369,258</b>	<b>73,332,587</b>	<b>7.26%</b>
<b>Revenue by Fund</b>				
Fund 101 - Areawide General	6,441,545	6,472,631	6,551,417	1.22%
Fund 104 - Chugiak Fire SA	116,707	-	-	
Fund 131 - Anchorage Fire SA	847,065	730,537	862,938	18.12%
<b>Revenue Total</b>	<b>7,405,317</b>	<b>7,203,168</b>	<b>7,414,355</b>	<b>2.93%</b>

#### Positions as Budgeted

	2010 Revised		2011 Revised		2012 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Battalion Chief	-	-	-	-	1	-
Chief Operating/Admin Officer	1	-	1	-	1	-
Fire Apparatus Engineer	75	-	75	-	75	-
Fire Assistant Chief	2	2	1	2	1	2
Fire Assistant Chief *	-	-	1	-	1	-
Fire Battalion Chief	10	-	10	-	9	-
Fire Battalion Chief - EMS	2	-	2	-	3	-
Fire Captain	53	-	53	-	53	-
Fire Communications Officer	-	-	1	-	-	-
Fire Dispatcher	16	-	16	-	16	-
Fire Inspector	8	-	8	-	8	-
Fire Investigator	1	-	1	-	1	-
Fire Lead Dispatcher	4	-	4	-	4	-
Fire Office Associate	3	-	3	-	3	-
Fire Train M/M Video Producer	-	-	1	-	1	-
Fire Training Specialist	1	-	1	-	1	-
Firefighter	161	-	137	-	137	-
Firefighter - Medic 7	-	-	6	-	6	-
Firefighter - SAFER	-	-	26	-	26	-
Senior Fire Captain	13	-	13	-	13	-
Senior Fire Captain - SAFER	-	-	3	-	3	-
<b>Positions as Budgeted Total</b>	<b>350</b>	<b>2</b>	<b>363</b>	<b>2</b>	<b>363</b>	<b>2</b>

## Fire Division Detail

### AFD Emergency Operations

(Dept ID # 3420, 3510, 3520, 3530, 3540, 3550, 3600, 3230)

	2010 Actuals	2011 Revised	2012 Approved	12 v 11 % Chg
<b>Direct Cost by Category</b>				
<b>Salaries and Benefits</b>				
1101 - Straight Time Labor	28,118,944	33,531,149	36,477,752	8.79%
1201 - Overtime	4,429,593	4,210,050	2,980,919	<29.20%>
1301 - Leave/Holiday Accruals	2,499,032	1,356,206	2,578,929	90.16%
1401 - Benefits	13,720,153	15,810,074	17,470,512	10.50%
1501 - Allow Differentials/Premiums	379,366	735,128	735,128	-
1601 - Vacancy Factor	-	(1,206,656)	(1,206,656)	-
<b>Salaries and Benefits Total</b>	<b>49,147,088</b>	<b>54,435,951</b>	<b>59,036,584</b>	<b>8.45%</b>
<b>Supplies</b>	1,066,412	1,124,400	921,400	<18.05%>
<b>Travel</b>	11,848	10,000	10,000	-
<b>Contractual/Other Services</b>	7,180,339	8,030,666	8,321,882	3.63%
<b>Equipment, Furnishings</b>	343,619	273,500	273,500	-
<b>Manageable Direct Cost Total</b>	<b>57,749,306</b>	<b>63,874,517</b>	<b>68,563,366</b>	<b>7.34%</b>
<b>Debt Service, Depreciation</b>	3,570,858	4,494,741	4,769,221	6.11%
<b>Direct Cost Total</b>	<b>61,320,164</b>	<b>68,369,258</b>	<b>73,332,587</b>	<b>7.26%</b>
<b>Intra-Governmental Charges</b>				
Charges By Other Departments	27,566,398	32,588,242	25,321,662	<22.30%>
Charges to Other Departments	(12,894,592)	(15,774,950)	(10,280,196)	<34.83%>
<b>Program Generated Revenue</b>				
9131 - Bldg Permit Plan Reviews	378,860	300,000	450,000	50.00%
9335 - Build America Bonds (BABs) Subsidy	-	65,829	41,438	<37.05%>
9451 - Ambulance Service Fees	5,601,175	5,582,750	5,585,000	0.04%
9455 - Hazardous Mat Fac & Trans	134,817	121,500	121,500	-
9456 - Fire Inspection Fees	202,521	220,683	225,000	1.96%
9481 - E-911 Surcharge	838,308	887,606	966,417	8.88%
9499 - Reimbursed Cost	77,717	3,300	-	-
9601 - Contributions Other Funds	529	-	-	-
9672 - Prior Yr Expense Recovery	117,635	-	-	-
9731 - Lease & Rental Revenue	25,608	21,500	25,000	16.28%
9742 - Other Property Sales	28,146	-	-	-
<b>Program Generated Revenue Total</b>	<b>7,405,317</b>	<b>7,203,168</b>	<b>7,414,355</b>	<b>2.93%</b>
<b>Net Cost</b>				
Manageable Direct Cost	57,749,306	63,874,517	68,563,366	7.34%
Debt Service, Depreciation	3,570,858	4,494,741	4,769,221	6.11%
Charges By Other Departments	27,566,398	32,588,242	25,321,662	<22.30%>
Charges to Other Departments	(12,894,592)	(15,774,950)	(10,280,196)	<34.83%>
Program Generated Revenue	(7,405,317)	(7,203,168)	(7,414,355)	2.93%
<b>Net Cost Total</b>	<b>68,586,653</b>	<b>77,979,382</b>	<b>80,959,699</b>	<b>3.82%</b>



**Fire**  
**Division Summary**  
**Office of the Fire Chief**  
 (Dept ID # 3700)

	2010 Actuals	2011 Revised	2012 Approved	12 v 11 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	540,414	276,103	276,265	0.06%
Supplies	3,894	7,650	7,650	-
Travel	749	10,000	10,000	-
Contractual/Other Services	32,795	23,850	23,850	-
Equipment, Furnishings	9,711	2,700	2,700	-
<b>Manageable Direct Cost Total</b>	<b>587,562</b>	<b>320,303</b>	<b>320,465</b>	<b>0.05%</b>
Debt Service, Depreciation	-	-	-	
<b>Direct Cost Total</b>	<b>587,562</b>	<b>320,303</b>	<b>320,465</b>	<b>0.05%</b>

**Positions as Budgeted**

	2010 Revised		2011 Revised		2012 Approved	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Executive Assistant I	1	-	1	-	1	-
Fire Chief	1	-	1	-	1	-
<b>Positions as Budgeted Total</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>

**Fire**  
**Division Detail**  
**Office of the Fire Chief**  
 (Dept ID # 3700)

	2010 Actuals	2011 Revised	2012 Approved	12 v 11 % Chg
<b>Direct Cost by Category</b>				
<b>Salaries and Benefits</b>				
1101 - Straight Time Labor	284,988	159,068	162,240	1.99%
1201 - Overtime	1,041	27,000	27,000	-
1301 - Leave/Holiday Accruals	74,650	10,642	2,178	<79.53%>
1401 - Benefits	179,672	85,407	90,859	6.38%
1501 - Allow Differentials/Premiums	63	-	-	-
1601 - Vacancy Factor	-	(6,013)	(6,013)	-
<b>Salaries and Benefits Total</b>	<b>540,414</b>	<b>276,103</b>	<b>276,265</b>	<b>0.06%</b>
<b>Supplies</b>	3,894	7,650	7,650	-
<b>Travel</b>	749	10,000	10,000	-
<b>Contractual/Other Services</b>	32,795	23,850	23,850	-
<b>Equipment, Furnishings</b>	9,711	2,700	2,700	-
<b>Manageable Direct Cost Total</b>	<b>587,562</b>	<b>320,303</b>	<b>320,465</b>	<b>0.05%</b>
<b>Debt Service, Depreciation</b>	-	-	-	-
<b>Direct Cost Total</b>	<b>587,562</b>	<b>320,303</b>	<b>320,465</b>	<b>0.05%</b>
<b>Intra-Governmental Charges</b>				
Charges By Other Departments	3,228,817	4,819,534	4,465,661	<7.34%>
Charges To Other Departments	(3,816,291)	(5,080,310)	(4,786,125)	<5.79%>
<b>Net Cost</b>				
Manageable Direct Cost	587,562	320,303	320,465	0.05%
Debt Service, Depreciation	-	-	-	-
Charges By Other Departments	3,228,817	4,819,534	4,465,661	<7.34%>
Charges To Other Departments	(3,816,291)	(5,080,310)	(4,786,125)	<5.79%>
<b>Net Cost Total</b>	<b>88</b>	<b>59,527</b>	<b>1</b>	<b>&lt;100.00%&gt;</b>

**Fire**  
**Division Summary**  
**Police & Fire Retirement**  
 (Dept ID # 3190, 3590)

	2010 Actuals	2011 Revised	2012 Approved	12 v 11 % Chg
<b>Direct Cost by Category</b>				
Travel	-	-	-	
Contractual/Other Services	9,282,048	8,713,855	7,973,508	<8.50%>
<b>Manageable Direct Cost Total</b>	<b>9,282,048</b>	<b>8,713,855</b>	<b>7,973,508</b>	<b>&lt;8.50%&gt;</b>
Debt Service, Depreciation	-	-	-	
<b>Direct Cost Total</b>	<b>9,282,048</b>	<b>8,713,855</b>	<b>7,973,508</b>	<b>&lt;8.50%&gt;</b>

No Positions

**Fire**  
**Division Detail**  
**Police & Fire Retirement**  
(Dept ID # 3190, 3590)

	2010 Actuals	2011 Revised	2012 Approved	12 v 11 % Chg
<b>Direct Cost by Category</b>				
Travel	-	-	-	-
Contractual/Other Services	9,282,048	8,713,855	7,973,508	<8.50%>
<b>Manageable Direct Cost Total</b>	<b>9,282,048</b>	<b>8,713,855</b>	<b>7,973,508</b>	<b>&lt;8.50%&gt;</b>
Debt Service, Depreciation	-	-	-	-
<b>Direct Cost Total</b>	<b>9,282,048</b>	<b>8,713,855</b>	<b>7,973,508</b>	<b>&lt;8.50%&gt;</b>
<b>Intra-Governmental Charges</b>				
Charges By Other Departments	96,276	-	-	-
Charges To Other Departments	(2,927,709)	(3,981,111)	(4,364,336)	9.63%
<b>Net Cost</b>				
Manageable Direct Cost	9,282,048	8,713,855	7,973,508	<8.50%>
Debt Service, Depreciation	-	-	-	-
Charges By Other Departments	96,276	-	-	-
Charges To Other Departments	(2,927,709)	(3,981,111)	(4,364,336)	9.63%
<b>Net Cost Total</b>	<b>6,450,615</b>	<b>4,732,744</b>	<b>3,609,172</b>	<b>&lt;23.74%&gt;</b>

## Fire Operating Grant Funded Programs

Grant Program	Dept ID	Award Amount	Amount Expended As of 12/31/2011	Expected Expenditures in 2012	Expected Balance at End of 2012	Personnel			Grant Expiration
						FT	PT	T	
<b>Department of Homeland Security</b>									
<b>Staffing for Adequate Fire and Emergency Response (SAFR)</b>									
(Federal Grant)	339011G	5,151,470	1,840,960	2,572,707	737,803	29	-	-	Aug-13
- Staffing for Adequate Fire and Emergency Response grant for funding to increase the department's fire and emergency response capability by hiring additional 29 firefighters and safety officers									
<b>USFS Wildlife Mitigation</b>									
(Federal Grant)	33511G	1,791,493	1,785,337	6,156	0	1	-	-	Dec-11
- Continue earmarked federal funding no additional funding to mitigate Spruce Bark Beetle wildfire risk throughout the Municipality of Anchorage. Projected BY 2011 expenses reflect the appropriation of earmarked interest earnings in excess of \$500,000.									
<b>SOA Department of Natural Resources, Division of Forestry:</b>									
<b>American Recovery and Reinvestment Act - Hazardouse Fuels Mitigation</b>									
	33519GA	497,650	358,872	103,372	35,406	1	-	-	Sep-13
· Revenue Pass Thru & Federal Grant - Revenue Pass Thru									
- Provide funding to support the Municipality's ongoing urban/forest wild fire prevention activities and programs.									
<b>SOA Department of Environment</b>									
<b>Conservation - HAZMAT Team Support</b>									
	33111G	10,000.00	10,000	-	-	-	-	-	Mar-12
(State Grant - Direct & Federal Pass Thru)									
- Provide funding to support and enhance the ability of the Municipality's oil spill response capabilities.									
<b>Miscellaneous Donations (Fund 261)</b>									
-Donations from organizations and citizens for fire and emergency medical service purposes									
Training Center Support									
	330711G	5,000	-	5,000	-	-	-	-	Dec-11
<b>2009 Fireman's Fund Insurance, Inc. - Heritage Program</b>									
		1,000	-	1,000	-	-	-	-	
-Donation to directly support fire investigation and fire safety education, and purchase additional fire rescue and personnel fitness equipment.									
<b>Individual and other business enterprise donations of \$1,000 or less</b>									
		1,000	-	1,000	-	-	-	-	
<b>Total Grant Funding</b>			<b>3,995,169</b>	<b>2,689,235</b>	<b>773,209</b>	<b>31</b>	<b>-</b>	<b>-</b>	
Total Direct Costs				85,820,641		387	2	-	
<b>Total Grant Funds and Direct Costs</b>				<b>88,509,876</b>		<b>418</b>	<b>2</b>	<b>-</b>	

*Anchorage: Performance. Value. Results*

## Fire Department

*Anchorage: Performance. Value. Results.*

### Mission

Serve our community, before, during and after an emergency.

### Core Services

- Emergency medical services response and transportation to hospitals
- Fire suppression and life rescue
- Fire code compliance inspections, fire code plan review, fire cause investigations

### Accomplishment Goals

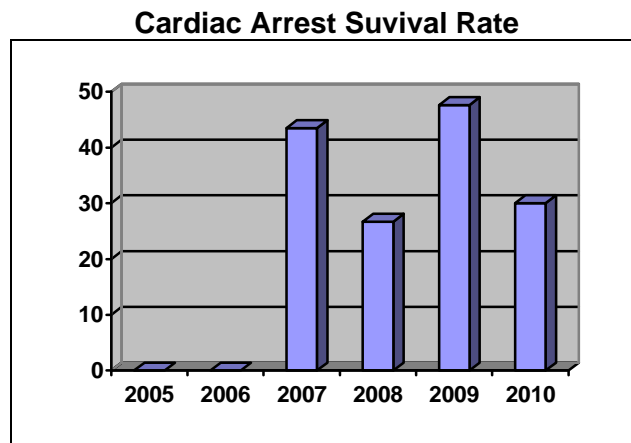
- Improve outcome for sick, injured, trapped and endangered victims
- Reduce fire damage, eliminate fire deaths and injuries.
- Prevent unintended fires

### Performance Measures

Progress in achieving goals shall be measured by:

**Measure #1: Cardiac arrest survival rate (using the Utstein template)** \*\*Reported Annually

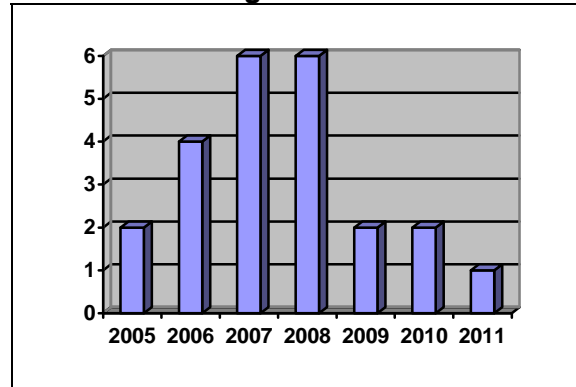
	2005	2006	2007	2008	2009	2010
# of survivors	no data	no data	43.5%	26.7%	47.6%	30%



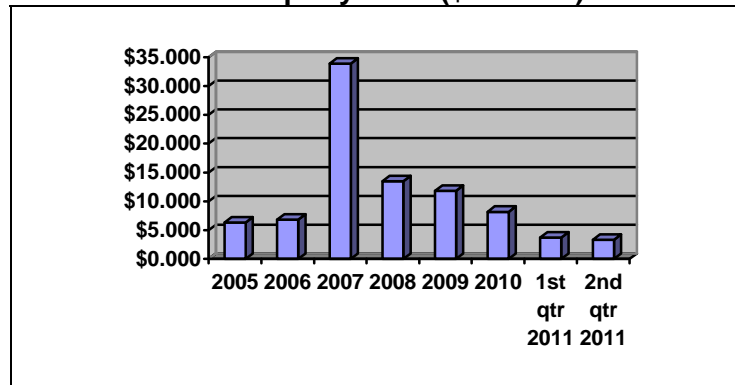
Note: The Utstein template is a set of guidelines for uniform reporting of clinical data (time point and intervals) from patients suffering cardiac arrest. Example of data points collected include the time of call received by 911, time of arrival on location, time of actual arrival at patient's side, time of first CPR, time of first defibrillation and time of return of spontaneous circulation.

**Measure #2: Number of Fire Fatalities per annum**

2005	2006	2007	2008	2009	2010	1 <sup>st</sup> qtr 2011	2 <sup>nd</sup> qtr 2011
2	4	6	6	2	2	1	0

**Anchorage Fire Fatalities****Measure #3: Annual property loss due to fire**

2005	2006	2007	2008	2009	2010	1 <sup>st</sup> qtr 2011	2 <sup>nd</sup> qtr 2011
\$6.321	\$6.826	\$33.859	\$13.503	\$11.825	\$8.197	\$3.734	\$3.353

**Fire Property Loss (\$Millions)**

Note: 2007 included the 1200 I Street Condominium fire.

Note: Amounts are estimates based on fire department investigation



## Emergency Medical Services Division Fire Department

*Anchorage: Performance. Value. Results.*

### Purpose

Improve outcome for sick, injured, trapped and endangered victims

### Division Direct Services

- Fielding 9-1-1 emergency calls and dispatching emergency medical resources
- First response basic life support
- Advanced life support response and transportation to hospitals

### Key Accomplishments

- One of the highest cardiac arrest survival rates in the nation

### Performance Measures

Explanatory Information

Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

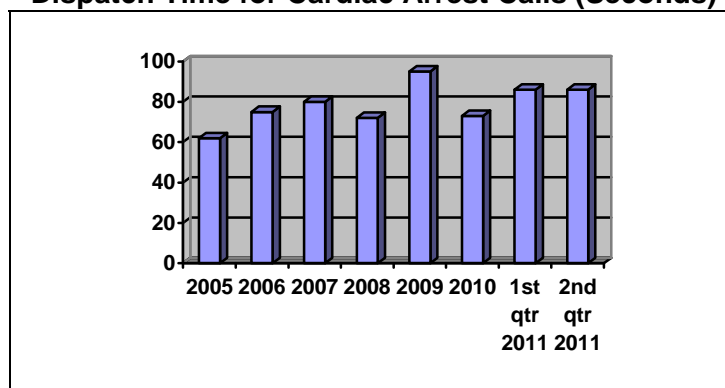
Progress in achieving goals shall be measured by:

#### **Measure #4: Dispatch for cardiac arrest calls**

Performance target: Units dispatched within 90 seconds, 90% of the time

	2005	2006	2007	2008	2009	2010	1 <sup>st</sup> qtr 2011	2 <sup>nd</sup> qtr 2011
Average (seconds)	62	75	80	72	95	73	86	86
% under 90 seconds	82%	73%	72%	75%	75%	75%	66%	74%
# of cardiac dispatches	129	329	351	371	412	361	85	100

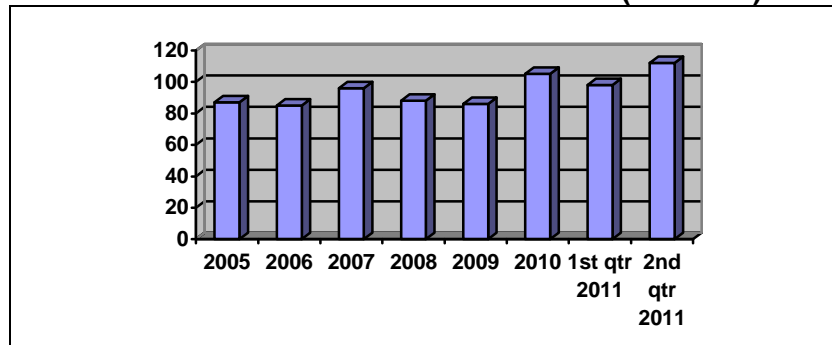
**Dispatch Time for Cardiac Arrest Calls (Seconds)**



**Measure #5: Turnout time for cardiac arrest calls**

Performance target: Units en route within 90 seconds of being dispatched, 90% of the time

	2005	2006	2007	2008	2009	2010	1 <sup>st</sup> qtr 2011	2 <sup>nd</sup> qtr 2011
Average (seconds)	87	85	96	88	86	105	98	112
% under 90 seconds	60%	59%	64%	75%	74%	65%	71%	65%
# of responding units	352	891	980	973	1062	971	287	337

**Turnout Time for Cardiac Arrest Calls (Seconds)**

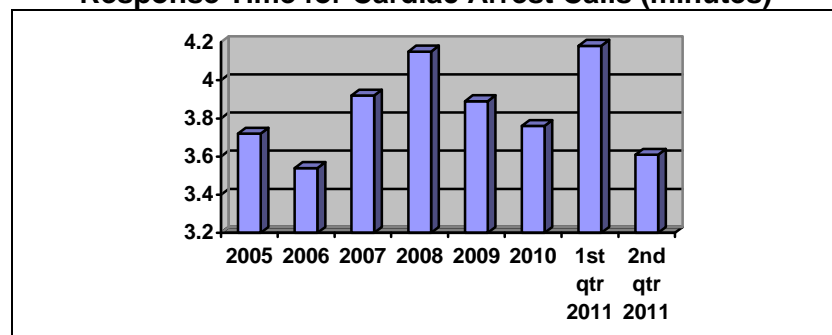
Note: Response times improved in 2008 due a change in the way turnout and response times were measured. This also explains an apparent corresponding increase in response time.

Note: AFD implemented a plan in the 2<sup>nd</sup> quarter of 2011 to improve turnout times including standardized processes and education.

**Measure #6: Response time to cardiac arrest calls**

Performance target: Arrive at the patient within 4 minutes of being dispatched, 90% of the time

	2005	2006	2007	2008	2009	2010	1 <sup>st</sup> qtr 2011	2 <sup>nd</sup> qtr 2011
Average (minutes)	3.72	3.54	3.92	4.15	3.89	3.76	4.18	3.61
% under 4 minutes	80%	81%	76%	70%	70%	76%	81%	84%
# of first arriving units	124	323	344	359	398	347	83	97

**Response Time for Cardiac Arrest Calls (minutes)**

## Fire and Rescue Operations Division Fire Department

*Anchorage: Performance. Value. Results.*

### Purpose

Reduce fire damage, eliminate fire deaths and injuries

### Division Direct Services

- Fielding 9-1-1 emergency calls and dispatching fire and rescue resources
- Fire control and suppression
- Life rescue

### Key Accomplishments

- Timely and effective response
- Insurance Services Office Fire Suppression Rating of 2 (on a scale of 10–1; 1 is highest)

### Performance Measures

Explanatory Information

Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

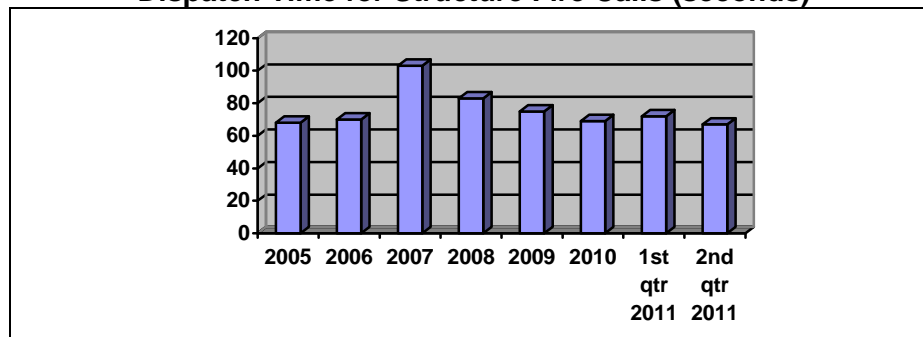
Progress in achieving goals shall be measured by:

#### **Measure #7: Emergency call dispatch time for structure fire calls**

Performance target: Units dispatched within 90 seconds, 90% of the time

	2005	2006	2007	2008	2009	2010	1 <sup>st</sup> qtr 2011	2 <sup>nd</sup> qtr 2011
Average (seconds)	68	70	103	83	75	69	72	67
% under 90 seconds	78%	79%	42%	65%	74%	79%	77%	80%
# of structure fire dispatches	572	565	557	583	644	576	142	142

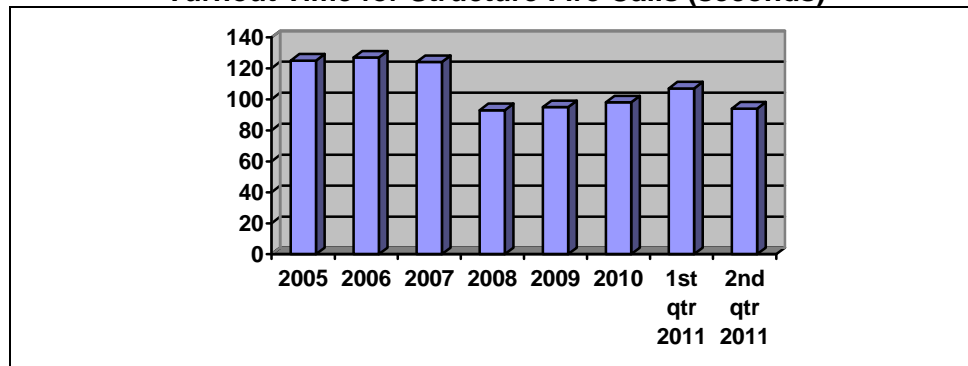
**Dispatch Time for Structure Fire Calls (seconds)**



**Measure #8: Turnout time for structure fire calls**

Performance target: Units en route within 90 seconds of being dispatched, 90% of the time

	2005	2006	2007	2008	2009	2010	1 <sup>st</sup> qtr 2011	2 <sup>nd</sup> qtr 2011
Average (seconds)	125	127	124	93	95	98	107	94
% under 90 seconds	19%	15%	29%	57%	55%	50%	41%	51%
# of responding units	2649	2829	2821	2873	2835	2955	753	792

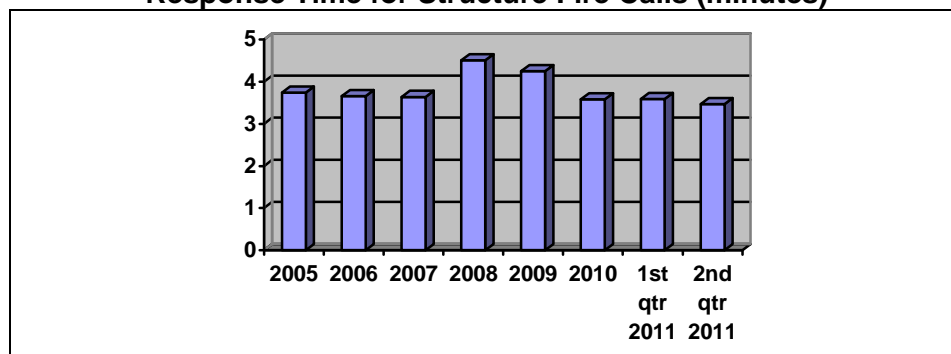
**Turnout Time for Structure Fire Calls (seconds)**

Note: Response times improved in 2008 due a change in the way turnout and response times were measured. This also explains an apparent corresponding increase in response time.

**Measure #9: Response time to structure fire calls**

Performance target: Arrive at the scene within 4 minutes of being dispatched, 90% of the time

	2005	2006	2007	2008	2009	2010	1 <sup>st</sup> qtr 2011	2 <sup>nd</sup> qtr 2011
Average (minutes)	3.74	3.66	3.64	4.51	4.25	3.58	3.59	3.47
% under 4 minutes	76%	78%	77%	62%	66%	81%	79%	87%
# of first arriving units	560	549	532	537	608	553	140	142

**Response Time for Structure Fire Calls (minutes)**

## Fire Prevention Division Fire Department

*Anchorage: Performance. Value. Results.*

### Purpose

Prevent unintended fires

### Division Direct Services

- Code enforcement inspections
- Certificate of Occupancy inspections
- Building plan fire code review
- Fire origin and cause investigations

### Key Accomplishments

- High level of responsiveness to the building community

### Performance Measures

Progress in achieving goals shall be measured by:

#### **Measure #10: Percentage of and hotels that are inspected for life safety annually**

Performance Target: 90%

2005	2006	2007	2008	2009	2010	2011 1 <sup>st</sup> qtr	2011 2 <sup>nd</sup> qtr
19%	100%	100%	100%	100%	73%	85%	85%

\*\*Reported Annually

#### **Measure #11: Commercial occupancies are inspected for fire code violations every three years**

Performance Target: inspect 1/3 or 33% of commercial occupancies annually

2005	2006	2007	2008	2009	2010	2011 1 <sup>st</sup> qtr	2011 2 <sup>nd</sup> qtr
7.3%	9.5%	10.9%	12.0%	13.2%	5.8%	11.9%	11.9%

\*\*Reported Annually

Note: Critical occupancies receive required inspections, and those with a lower risk factor or lower frequency of fires are inspected as resources allow.

**Measure #12: Average time to complete Certificate of Occupancy inspections within the same day**

Performance Target: 100% of same day turnaround

2005	2006	2007	2008	2009	2010	2011 1 <sup>st</sup> qtr	2011 2 <sup>nd</sup> qtr
No data					No data	98%	98%

**Measure #13: Average time from initial submittal to first review of plans for life-safety compliance**

Performance Target: Complete in 20 working days

2005	2006	2007	2008	2009	2010	2011 1 <sup>st</sup> qtr	2011 2 <sup>nd</sup> qtr
No data					No data	No data	No data

Note: This data measure requires reporting from the Hansen permitting system. This system only recently came online (January 2011) and the system is still being implemented and tested. The measure will be included as soon as it is available.

**Measure #14: Average time to determine origin and cause of fire (in days)**

2010	2011 1 <sup>st</sup> qtr	2011 2 <sup>nd</sup> qtr
4.5	7	7

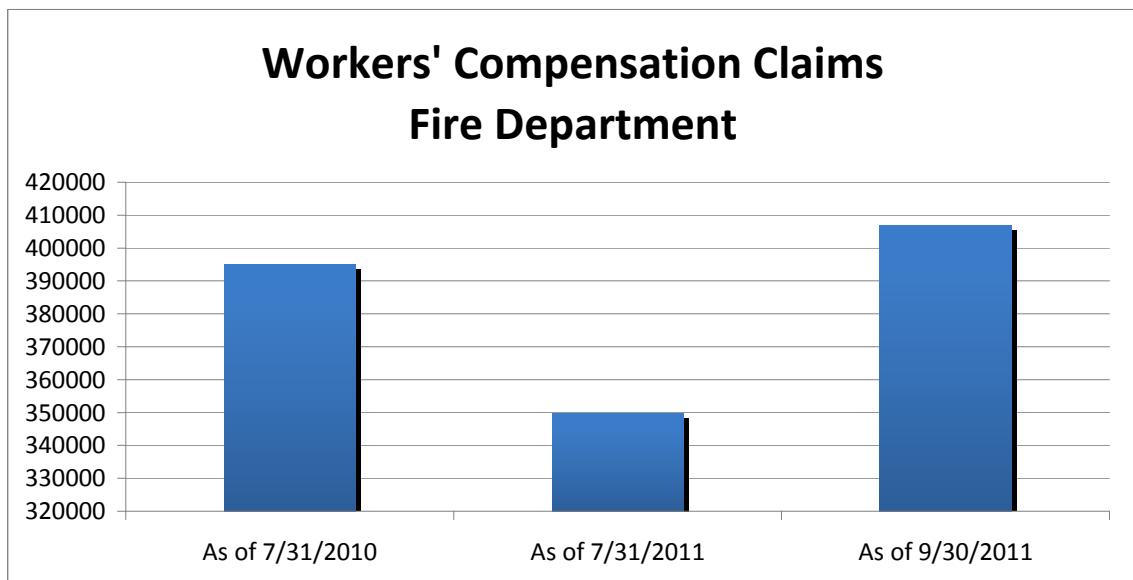
Note: Starting in 2010, the department is tracking actual time to determine the origin and cause of a fire; prior years' data was based on the time to complete the entire investigative report. This data is represented below.

2008	2009
54	53

**PVR Measure WC: Managing Workers' Compensation Claims**

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.



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