

Appendix U

CLERK'S OFFICE

APPROVEDDate: 12-6-11IMMEDIATE RECONSIDERATION
FAILED 12-6-11ANCHORAGE, ALASKA
AO No. 2011-101(S)Submitted by: Chair of the Assembly at the
Request of the MayorPrepared by: Office of Management and
Budget

For reading: December 6, 2011

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2012 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented the Proposed 2012 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 25, November 8, and November 22, 2011 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The Proposed 2012 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2012 appropriations by fund are as follows (000)s:

Fund	Title	Bonds	State	Federal	Other	Total
			51,280			\$58,230
401	Areawide General CIP	1,460	48,305	2,400	3,090	\$56,255
404	Chugiak Fire CIP	-	400	-	40	\$440
406	Girdwood Valley Service Area CIP	-	8,580	-	-	\$8,580
			22,930			\$23,050
409	Misc Capital/Pass-Thru	-	22,880	-	120	\$23,000
	Chugiak Birchwood/Eagle River Rural Road Service					
419	Area CIP	-	35,500	-	1,200	\$36,700
421	Heritage Land Bank CIP	-	10,000	-	-	\$10,000
			2,500			\$2,500
431	Anchorage Fire Service Area CIP	-	4,500	-	-	\$4,500
441	Anchorage Roads and Drainage Service Area CIP	27,172	214,015	-	-	\$241,187
			21,208			\$21,208
451	Anchorage Metropolitan Police Service Area CIP	-	23,008	-	-	\$23,008
461	Anchorage Parks & Rec Service Area CIP	2,750	6,013	-	50	\$8,813
462	Eagle River/Chugiak Parks CIP	-	250	-	-	\$250
			2,575			\$6,345
485	Public Transportation CIP	428	75	3,342	-	\$3,845
606	Fleet Service	-	-	-	6,200	\$6,200
608	Information Technology CIP	-	935	200	3,015	\$4,150
	Total	\$ 31,810	\$376,186	\$ 5,942	\$ 13,715	\$427,653
			\$364,461			\$416,928

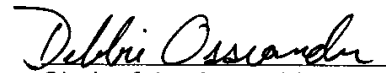
2012 General Government Capital Improvement Budget (S) Version
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1 **Section 3.** The anticipated 2012 appropriations by department are as follows (000)s:

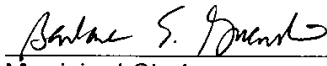
Department	Bonds	State	Federal	Other	Total
Anchorage Fire	520	2,900	-	40	\$3,460
		3,708			\$3,708
Anchorage Police	-	5,508	-	-	\$5,508
Information Technology	-	935	200	3,015	\$4,150
		2,625			\$3,465
Library	-	125	-	840	\$965
Parks & Recreation	2,250	4,600	-	50	\$6,900
		2,575			\$6,345
Public Transportation	428	75	3,342	-	\$3,845
		348,843			\$389,625
Public Works	28,612	350,318	2,400	9,770	\$391,100
Real Estate	-	10,000	-	-	\$10,000
Total	\$ 31,810	\$376,186	\$ 5,942	\$ 13,715	\$427,653
		\$364,461			\$415,928

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4 **Section 4.** This ordinance shall be effective immediately upon passage and
5 approval by the Assembly.

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7 PASSED AND APPROVED by the Anchorage Assembly this 6th day of
8 December, 2011.

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13 Chair of the Assembly
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16 ATTEST:

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20 Municipal Clerk

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

AM No. 555-2011(A)

Meeting Date: December 6, 2011

1 **From: MAYOR**

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3 **Subject: AN ORDINANCE ADOPTING THE 2012 GENERAL GOVERNMENT**
4 **CAPITAL IMPROVEMENT BUDGET**

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6 The attached Assembly Ordinance adopts the amended Proposed 2012 General
7 Government Capital Improvement Budget as revised in AO2011-101(S).

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9 THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE
10 ADOPTING THE 2012 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
11 BUDGET

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13 Prepared by: Cheryl Frasca, Director,
14 Office of Management and Budget
15 Concur: Dennis A. Wheeler, Municipal Attorney
16 Concur: George J. Vakalis, Municipal Manager
17 Respectfully submitted: Daniel A. Sullivan, Mayor

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