

**Administration Response
To
Assembly Questions and Requests
from
October 2 and 9, 2009 Work Sessions**

Finance Department

1. What is the forecast for unrealized gains/losses?

For the Municipal Cash Pool (MCP) (managed by three external managers):

Unrealized Gains and Losses are booked each month as securities are marked to market at month end. Finance does this for these securities because they are actively traded and unlikely to be held to maturity and therefore Finance should recognize any changes in market value monthly.

For FY 2009 to date Finance has booked through August and has a draft number for September totaling \$13,464,000 of Unrealized Gains.

For FY 2009 to date Finance has booked through August and has a draft number for September totaling \$3,376,000 of Realized Losses.

Finance does not expect this trend in either of these two categories to continue at these levels October through December.

For Other Municipal Investments managed by Internal Staff:

Unrealized Gains and Losses are booked only at year end. Finance does this because these securities are purchased with the intent of holding to maturity and the fact that the investment criteria are more conservative than the investment criteria for the external managers. We expect that any Unrealized Gain or Loss booked at year-end will be immaterial for these securities.

2. Please provide a report on bonds authorized and unissued.

Please see the following attachments:

Attachment A	Summary of MOA and ASD Bonds Authorized but Unissued
Attachment B	Summary of MOA Bonds Issued – Proceeds Unspent
Attachment C	Summary of ASD Bonds Issued – Proceeds Unspent

3. What is the forecast for FY 2009 year-end fund balance?

Information forthcoming

4. What is the status of the CAMA replacement and the basis for any decision made to not proceed with the project?

In July the Administration met to review the costs and benefits of proceeding with the issuance of the RFP for a replacement CAMA system. The RFP had been issued by Purchasing on May 26, 2009 and as of July 17, 2009 no vendor responses had been received although many questions had been asked and responded to via addendum to the original RFP.

The purpose of the meeting was to make a “go” or “no go” decision with respect to the RFP process for the CAMA system. The two criteria used to determine if we would move forward with the RFP process included:

1. Was the system broken? The Assessor’s reply was “no”. We confirmed that the CAMA system was working and appropriately valuing property consistent with State law and professional appraisal standards.
2. Would we be able to realize a Return on Investment within 12 to 18 months? We anticipated that the initial analysis of both a high and low amortization level of the overall cost would not be achieved in any less than 5 years.

The “no go” decision on the project was in light of the budget crisis that was identified by the new administration and the response to the two questions above.

The Chief Fiscal Officer plans to re-evaluate the CAMA system concurrent with the evaluation of PeopleSoft. The goal will be to get CAMA and PeopleSoft off the mainframe and on to less expensive hardware. This evaluation will be done in late 2009 and into 2010.

Office of Management and Budget
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5. What departments are going to overrun their FY 2009 budgets?

The Administration continues to monitor each department’s current year spending. These reports are distributed monthly to the Assembly. The current report for expenditures through September 30, 2009 (Attachment D) suggests most departments are in-line with expected expenditures. Those that are higher in percent expended are being analyzed.

6. How does the cost of the PSP/PIP programs compare to the information presented in the Summary of Economic Effects in December 2008?

Attachment E is two memos dated December 15, 2008 that were prepared by the then-OMB director that outline contract items that were not reflected in the Summary of Economic Effects (unable to determine if the memos were distributed).

The memos include the following statements regarding PSP/PIP and SEEs for the police and fire union contracts:

International Association of Firefighters Contract

“OMB found several items that were not priced out in Internal Audit’s SEE:

Article 23.3. Performance Incentive Pay and Eligibility:

The performance incentive pay shall represent a 5% increase over the base pay in the 56 hour employee’s pay schedule. Employees who accumulate four points during the qualification period shall be eligible for the performance incentive pay step. This was not priced out in the SEE. OMB estimates the potential 2010 impact to range from \$0 if no one participates to \$1.5 million if 100% of eligible employees receive incentive pays, based on 2008 position status. “

Note: The FY 2010 proposed budget includes \$886,342 for PIP/PSP based on an estimated 50% participation.

Anchorage Police Department Employees Association Contract

“OMB found several items that were not priced out in Internal Audit’s SEE:

Article XV Wages, Section 5. Wage Increases, H Pay for Performance

“The performance pay incentive shall represent a 5.0% increase over the top pay step in the employee’s pay schedule. Only sworn employees at the top step of their pay schedule shall be eligible for the performance pay incentive. Employees who accumulate four points during the qualification period shall be eligible for the performance pay incentive.”

“This was not priced out in the SEE. OMB estimates a range from a minimum of \$0 if no one achieves the incentive goals to a maximum of \$1.3 million (beginning in 2010) if every eligible employee achieves the incentive goals.”

Note: The FY 2010 proposed budget includes \$623,819 for PIP/PSP based on an estimated participation of 65%.

In addition (but not addressed in the December 15, 2008 memo), Public Transportation also has a program, which is budgeted at \$70,000 in FY 2010 based on the actual number of participants.

7. What is the breakdown for judgments and settlements in FY 2010?

Name	Dept	Fund	Amount	Comments
Tyron A Guillory	APD	151	\$24,022	Ongoing; COLA in July
Thomas L Nelson Jr				
Judith L. Walunga	H&HS	101	\$60,000	Three \$60K payments starting in 2008
US Treasury	M&O	141	\$377,145	Arbitrage payment: Estimated \$386K will be due
US Treasury	Fire	101	\$7,704	to US Treasury on November 22, 2010 for
US Treasury	Transit	101	\$1,953	excess interest earnings on tax exempt bond
				proceeds earned above the permitted yield
				allowed for the 2005 bond issue
		Total	\$ 470,824	

8. What are fund balances being used in the proposed FY 2010 budget?

The proposed FY 2010 budget appropriates funds from revenues generated by programs to support their activities. These funds include Public Finance and Investment (Fund 191), Heritage Land Bank (Fund 221), Performing Arts Center surcharge (Fund 301), and Workers' Compensation (Fund 602).

Details are included in Attachment F.

9. What is the historical use of reserves to fund the operating budget?

Information forthcoming

10. How does actual revenue collected from Court and Trial fines compare to the level budgeted in FY 2006, 2007, and 2008?

Court Fines and Forfeitures - Acct 9211	2006	2007	2008
Budget (at 1st Quarter Revision)	3,530,000	3,530,000	3,600,000
Actuals	962,745	2,026,448	1,783,240
Variance Over/(Under) Budget	(2,567,255)	(1,503,552)	(1,816,760)

SOA Trial Court Fines - Acct 9212	2006	2007	2008
Budget (at 1st Quarter Revision)	1,480,000	2,080,000	3,580,000
Actuals	931,400	3,295,694	3,422,703
Variance Over/(Under) Budget	(548,600)	1,215,694	(157,297)

11. What is the impact of the \$6,554,000 from the COPS reserve that was used to help fund the budget in FY 2009? What is the status of litigation?

Information forthcoming

12. What is the impact on the Tax Cap of not using State assistance as a one-time adjustment?

Information forthcoming

Municipal Manager

13. Provide a breakdown of the organizations that received a community development grant in FY 2009 compared to what is proposed in FY 2010? What do the utilities have planned?

Attachment G is a list of community development grant recipients in FY 2009. Decisions have not yet been made regarding recipients for FY 2010.

Attachment H is a list of grants made by AWWU and ML&P in FY 2009 and the proposed funding level in FY 2010.

14. What is the breakdown of revenue from Taxi Permits between FY 2008 and 2010?

Transportation Inspection Revenue

Description	Acct	2008 Revised	2008 Actuals	2009 Revised	2009 Actuals thru 09/30/09	2010 Proposed
Taxi Cab Permits	9112	286,880	620,009	786,880	592,296	257,600
Chauffeur Lic Biannual	9114	12,000	18,110	12,000	15,405	16,000
Taxicab Permit Revision	9115	15,000	10,488	15,000	11,150	15,000
Chauffeur Appeal/Loss	9117	500	835	500	540	500
Other Fines & Forfeitures	9215	5,000	6,345	5,000	5,671	5,000
Municipal Assistance	9342	22,915	10,548	-	-	-
Transportation Inspection Total		342,295	666,335	819,380	625,062	294,100

The revenue reduction in account #9112 (Taxi Cab Permits) was made at the request of the Transportation Inspector to be more in line with the revenue he expects in FY 2010.

15. Provide a list of who has take-home vehicles and the policy basis for those individuals to have such a vehicle.

Information forthcoming

Police Department

16. Provide a Position Costing report that includes cost of benefits.

Attachment I

17. What is the police/capita ratio when you include the police at the Ted Stevens International Airport, UAA, and military bases? Is the population at the military bases included in the current police/capita ratio being used?

Information forthcoming

Fire Department

18. Provide a Position Costing report that includes cost of benefits.

Attachment J

Maintenance & Operations

19. What have been MOA utility costs over time?

Year	Cost
1999	\$ 5,946,028
2000	\$ 5,656,413
2001	\$ 6,360,127
2002	\$ 5,924,942
2003	\$ 6,431,689
2004	\$ 6,980,702
2005	\$ 7,383,250
2006	\$ 7,772,030
2007	\$ 8,367,442
2008	\$ 9,060,931

Development Services/Information Technology
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20. What is the status of the Hansen Project?

Project Status

The system has been designed and built. Data conversion is in process and the system will "go live" in 2010 1st Quarter. The project cost is \$1,664,853, which includes mobile hardware yet to be purchased/financed (\$150K).

Efficiencies Expected

- Replaces four existing systems: Permit Automated System (PAS), On-Site Water and Wastewater System (OSWWS), Elevator Inspection system, Cash Management system and some functions of the internal Admin database creating one single point of entry for all of these functions. Instead of existing independently, these business functions will now be tied together in one system for improved customer service.

- The public web portal will enable Development Services Department (DSD) customers to do much of their business from home and do much of their own data entry, allowing the department to do more with fewer personnel.
- Increased ability for the public to request inspections on-line and receive inspection results on-line or electronically via e-mail. This saves the public time and money by not having to come to the permit center to obtain results.
- Automates the inspection process, almost completely eliminating the paper based inspection system. Eliminates sorting and filing of inspection reports.
- Several processes that are currently manual will be replaced with automated systems:
 - Inspection requests
 - Elevator Certificate and Letters
 - Many of the Cash management functions will be completely eliminated by having a single system.
- Position functions replaced by technology will not have to be rehired when construction volume increases.

Future plans for automating business processes using Hansen software

- The Hansen system has additional modules that provide opportunity for other departments to capitalize on the DSD's platform including asset management, planning and project management and engineering.
- A Planning module would create significant efficiencies in the land development process. This would tie together platting, conditional uses, private development, inspection and the remaining elements of the process by having a single system with all pertinent information available to all agencies.

IT's Involvement

- Data conversion, software and process development, report generation and database and application support
- Deployment to the internet in conjunction with vendor.
- No increase in IGC's anticipated. New system is a commercial software package. As a result 2nd tier support will be provided by Hansen Information Technologies, Inc. and charged directly to DSD.
- IT support for network, server, database and infrastructure would remain unchanged. MOA application support costs would continue at current levels as a reflection of the increased importance of the Hansen business application and its associated interdependencies.

Public Transportation

21. Provide a Position Costing report that includes the cost of benefits.

Attachment K

22. How is the Public Transportation Department doing in collecting budgeted revenues in FY 2009 and how does it relate to what is proposed in FY 2010?

Attachment L details the department's FY 2008, 2009, and 2010 revenues by division. In FY 2009 the department budgeted \$4,835,831 in revenue and as of September 30 has \$3,117,218 in actual collections. The department expects to finish the year within budgeted revenues/expenditures.

Further comments regarding revenue details are:

Between 2008 and 2009, the overall reduction in revenue was due to how State assistance to pay PERS costs was budgeted that year. The Municipality no longer has to budget the state's payment of the amounts greater than 22% of PERS' costs.

In 2009 the ARRA (Economic Stimulus) revenue of \$500,000 was budgeted as revenue in the Public Transportation Department's operating budget. Due to the reporting requirements of the stimulus funds, for 2010 the revenue shows up as a "charge to other departments" (or IGCs) from grants instead of as revenue.

For FY 2010, the proposed fare increases would generate an estimated \$240,000 in increased revenue. Reduction in Eagle River service, shuttles, and trips with fewer riders in the Anchorage bowl will result in a reduction of budgeted fare revenue of \$78,387.

23. How much in Federal funds does the department get? How does this compare to the Alaska Railroad?

The Municipality receives Federal Transportation Administration (FTA) funding in support of the Public Transportation Department both directly from FTA and through the State of Alaska. The 2009 direct apportionment funding is \$4,681,028 and FTA funds through the State of Alaska are planned at \$317,853. The direct funding is used primarily for maintenance support over (\$3MM) and remainder for contracted service and capital funding.

Alaska Railroad Corporation is receiving \$19,597,404 in FTA Section 5307 funding in 2009.

Historically, earmarks from FTA have provided for the purchases of buses and construction of major transit facilities. The current bus replacement program has been primarily funded from FHWA CMAQ funding and most recently from direct FTA ARRA, the economic stimulus grant program.

24. Why did you recommend that routes 76 and 77 be eliminated?

The decision was based on past and current route productivity as well as neighborhood demographics. As shown below, the Eagle River local routes 76 and 77 are the least productive within the People Mover system.

People Mover Productivity by Route

Route	Passengers per Revenue Hour	Passengers per Revenue Mile
45-Mt View	50.5	3.6
75-Tudor	36.7	2.6
2-Lake Otis	35.7	2.5
8-North Anchorage	34.7	2.4
14-Govt Hill	33.0	2.2
7-Spenard	32.7	2.2
Average	31.6	2.1
15-DeBarr	31.6	2.1
9-Arctic	30.7	2.0
3-No Lts	29.5	2.0
1-Crosstown	29.3	1.9
60-Old Seward	28.3	1.9
13-Hospitals	27.1	1.7
75% of Average	23.7	1.5
36-West Anchorage	22.3	1.4
102-ER Park & Ride	21.8	0.9
76/77-ER Local	12.6	0.4

Source: RLS & Associates, People Mover Blueprint, 2009 Update

25. What are the details of the proposed fare increases?

To preserve service to the public, the Public Transportation Department is recommending the following fare increases, estimated to result in an additional \$240,000 in annual revenue.

Fare Category	Proposed /Current Fare
Adult Cash Passenger on People Mover	\$2.00 [\$1.75]
Youth Cash Passenger on People Mover	1.00
Senior and Disabled (ADA) Cash Fare on People Mover	1.00 [0.50]
Senior and ADA Fare on AnchorRIDES	4.00 [3.00]
Medicare Card holder Fare on People Mover	1.00 [0.50]
Adult Tokens (20 per roll)	40.00 [35.00]
Youth Tokens (20 per roll)	20.00
Monthly Adult Pass	55.00 [50.00]
Monthly Youth Pass	25.00
Monthly Senior, ADA and Medicare Pass	25.00 [15.00]
Photo ID	5.00 [3.00]
Day Pass (unlimited trips for one day)	5.00 [4.00]
Day Pass Senior, ADA, and Medicare	2.50 [1.25]
Elementary School Class Pass (for school year)	50.00
Elementary School Student Summer Pass	30.00
Elementary School Student Spring or Winter Pass [2 FOR 1 PROGRAM FOR IRS SECTION 501(C) 3]	20.00
[Charitable Agencies, Annual limit]	[1,000.00]

People Mover currently provides quantity discounts to organizations which purchase passes and tokens in bulk, based on the following quantities. Effective January 1, 2010, quantity discounts would no longer apply.

Current Discount

<u>Quantity</u>	<u>Discount</u>
0-10	No discount
11-25	5%
26-50	10%
51+	15%

26. Please provide demographic profile of public transportation ridership.

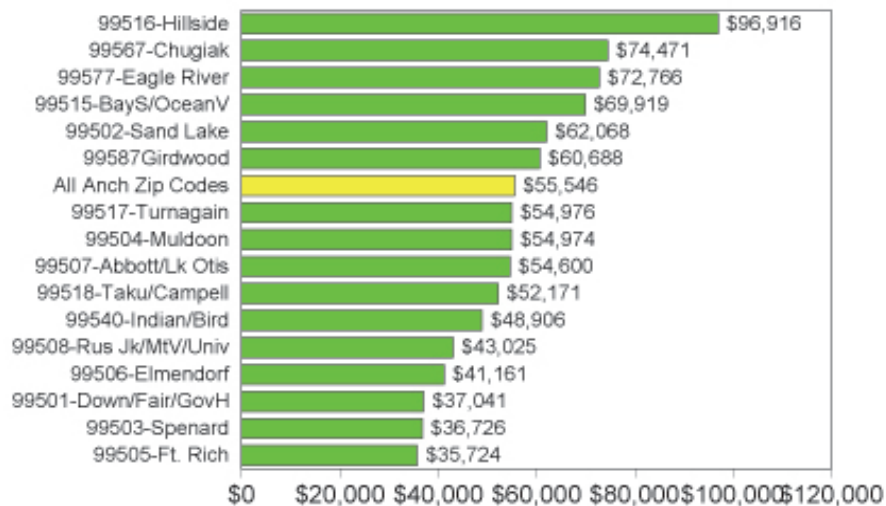
The following are statistics from an on-board survey conducted in 2001:

- 57% of all People Mover riders do not have a vehicle available
- 51% are under 40 years of age
- 66% have household incomes less than \$24,000 per year
- 7% experience a disability
- 28% are Alaska Native, and another 28% self-identified as other minority ethnic group

Other surveys and demographic charts show that transit service is provided in higher density areas with lower household incomes and higher minority population.

Median Household Income

Anchorage Zip Codes - 2000



Source: U.S. Bureau of the Census.

Higher density areas tend to generate more transit riders. The Anchorage bowl, with a population density of 2.07 people per acre is significantly more dense than others within the Municipality.

Area	Population Density/Acre
Anchorage Bowl	2.07
Eagle River-Chugiak	0.81
Indian/Bird/Girdwood	0.29
Military Installations	0.17

Source: MOA Neighborhood Sourcebook

MUNICIPALITY OF ANCHORAGE
SUMMARY OF BONDS AUTHORIZED BUT UNISSUED

As of October 16, 2009

A	B	C	D
VOTER APPROVED YEAR	PROP Number	PROJECT DESCRIPTION	Remaining Authorized But Unissued
GENERAL PURPOSE - GENERAL OBLIGATION			
2006	7	Anchorage Roads & Drainage S A	4,348,000
2006	8	Anchorage Fire Service Area	0
2007	2	Anchorage Parks & Recreation	2,495,000
2007	3	Public Safety/Transportation - Areawide	0
2007	6	Anchorage Roads & Drainage S A	7,105,000
2007	7	Anchorage Fire Service Area	0
2008	1	Public Facility Repair - Areawide	5,400,000
2008	4	Anchorage Parks & Recreation - Pools	1,500,000
2008	5	Anchorage Roads & Drainage S A	16,110,000
2008	6	Public Safety/Transportation - Areawide	250,000
2008	7	Anchorage Fire Service Area	1,272,000
2009	3	Anchorage Roads & Drainage S A	34,225,000
2009	6	Public Safety/Transportation - Areawide	1,300,000
2009	7	Anchorage Fire Service Area	1,800,000
TOTAL GENERAL PURPOSE - GENERAL OBLIGATION			\$75,805,000
SCHOOLS - GENERAL OBLIGATION			
2007	4	Middle School & Capital Improvements	8,430,000
2007	5	Educational Capital Improvements	2,550,000
2008	2	Schools Addition, Renewal, Design	20,430,000
2008	3	Educational Capital Improvements	2,460,000
TOTAL SCHOOLS - GENERAL OBLIGATION			\$33,870,000
TOTAL ALL GENERAL OBLIGATION DEBT AUTHORIZATION			\$109,675,000

Attachment A

MUNICIPALITY OF ANCHORAGE

Summary of Bonds Issued - Proceeds Unspent GENERAL PURPOSE BONDS ISSUED 1995, 2004, 2005, 2007 & 2008

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GENERAL OBLIGATION REMAINING BONDED PROJECT FUNDS OUTSTANDING

WITH SPENDING PROGRESS NOTES

September 30, 2009

Ability to
Move to
Another
Capital Proj.
With the
Department?
(Yes / No)

VOTER APPROVED YEAR	2	3	4	5	6	7	8	9	10	11	12	13	
PROJECT DESCRIPTION	PROJECT NUMBER	FUND	DEPARTMENT	PHONE NUMBER	PROJECT DESCRIPTION								
1995	5	Eagle River/Chugach Parks & Rec.	1683	482	Rodda J.	1500	168300, 168310-12/CL		400,000	287,700	112,300	0	Yes
					Barkley, V	1500	Totals 1995		400,000	287,700	112,300	0	
2001	7	Public Transport	6241	485	Jouni A.	8295	AK90-X024		598,081	529,385	69,296	0	Yes
2002	B	Area Wide Emergency Op. Center Ambulance, 311	1629	401	Steinert K. Robinson, M	8272 8191	162902BLDG BOND		848,389	841,025	7,364	(34,192)	Yes
2003	5	Public Safety	1270	401	Miko, S.	8540	2003GOBOND911/CL		747,277	582,342	164,935	0	Yes
2004	8	Police	1705	451	Miko, S.	8540	170504APDBONDS		2,019,974	1,193,025	826,949	(19,906)	Yes
							Totals 2004		4,214,321	3,145,777	1,068,544	(54,098)	
2005	4	ARDSA	7005	441	Lamson, J	8120	700505ARDSABOND		41,135,942	40,691,508	444,434	(669,938)	Yes
2005	5	Public Transport	6243	485	Jouni A.	8295	AK90-X031		789,487	688,487	100,000	0	Yes
2005	5	Public Transport	6247	485	Jouni A.	8295	AK90-X033 All		417,754	342,779	74,975	(10,516)	Yes
2005	5	Public Transport	6299	485	Jouni A.	8295	629901		129,681	129,672	9	0	Yes
							Totals 2005		42,471,864	41,852,446	619,418	(980,454)	

Attachment B

MUNICIPALITY OF ANCHORAGE
Summary of Bonds Issued - Proceeds Unspent
GENERAL PURPOSE BONDS ISSUED 1995, 2004, 2005, 2007 & 2008

1	2	3	4	5	6	7	8	9	10	11	12	13	14
VOTER APPROVED YEAR		Prop #	PROJECT DESCRIPTION	Project Number	Fund	Department Contact	Phone Number	Project Description					Ability to Move to Another Capital Proj. Within the Department? (Yes / No)

GENERAL OBLIGATION REMAINING BONDED PROJECT FUNDS OUTSTANDING
WITH SPENDING PROGRESS NOTES
September 30, 2009

2007	ALL Projects (Detail to Come)	Totals 2007	Bonds Sold In 2007	2007 Bond Sale Spent	Unspent Bond Proceeds	Variance from Prev.Mo.	Yes
			55,962,822	52,350,912	3,611,910	(186,151)	
			55,962,822	52,350,912	3,611,910	(186,151)	
2008	ALL Projects (Detail to Come)	Totals 2008	Bonds Sold In 2008	2008 Bond Sale Spent	Unspent Bond Proceeds	Variance from Prev.Mo.	Yes
			60,000,000	37,142,701	22,857,299	1,051,752	
			60,000,000	37,142,701	22,857,299	1,051,752	

MUNICIPALITY OF ANCHORAGE

Summary of Bonds Issued - Proceeds Unspent GENERAL PURPOSE BONDS ISSUED 1995, 2004, 2005, 2007 & 2008

GENERAL OBLIGATION REMAINING BONDED PROJECT FUNDS OUTSTANDING													
WITH SPENDING PROGRESS NOTES													
September 30, 2009													
1	2	3	4	5	6	7	8	9	10	11	12	13	14
APPROVED	VOTER	Prop #	PROJECT DESCRIPTION	Project Number	Fund	Department Contact	Phone Number	Project Description					Ability to Move to Another Capital Proj. Withing the Department? (Yes / No)

Notes on Projects

- 1 1683 8/4 Monies being spent on HJM Center repair/renovation daily. As per Val Barkley expenses should be in excess of the remaining outstanding bonded funds. 8/20 As per Alice Jensen they are spending. John Clark at facilities is in charge of the projects. Need to get update from John Clarke as to status of work done and billed.
- 2 6241 As per 8/4 conversation with Jouni, monies will remain unused indefinitely unless system of FIFO can be reached with central accounting to roll funds forward. Meeting for this will be on Aug. 6 Jouni working on reallocating these to FIFO so they can be spent and perhaps these can be used in place of the 2009 allocation
- 3 1629 Museum Transit Transfer Center. Project has current spending as per Kurt Steiner. Problem with People Soft reflecting the current status is being worked on with Marcy Po and should be reflected in July edition of the Unspent Bonds Remaining report. Maury R and Kurt S working on this jointly.
- 4 1270 Phone meeting with Steve Miko to work out spending on this project. Problems with this project tied to expected additional funding which didn't happen. Nothing paid on this since 2006
- 5 1272 As per Maury Robinson, funds for this project are fully expended. Review this after August report is available.
- 6 1705 Phone meeting with Steve Miko to work out spending on this project. 9/4/09 Richard spoke with Bruce Holmes. This project (APD Impound Yard) is in progress. The bulk of the funds will be spent before 12/31/2009 with the rest before 2nd quarter end 2010.
- 7 1273 As per Maury Robinson, funds for this project are fully expended. Review this after August report is available.
- 8 7005 Jim Lamson contact needed to find out about this one.
- 9 6243 As per 8/4 conversation with Jouni, monies will remain unused indefinitely unless system of FIFO can be reached with central accounting to roll funds forward. Meeting for this will be on Aug. 6
- 10 6247 As per 8/4 conversation with Jouni, monies will remain unused indefinitely unless system of FIFO can be reached with central accounting to roll funds forward. Meeting for this will be on Aug. 6
- 11 6299 As per 8/4 conversation with Jouni, monies will remain unused indefinitely unless system of FIFO can be reached with central accounting to roll funds forward. Meeting for this will be on Aug. 6

Note: 2004 Bonds have Principal Debt Service Payments on December 1,
2005 Bonds have Principal Debt Service Payments on September 1,

MUNICIPALITY OF ANCHORAGE
Summary of Bond Issued - Proceeds Unspent
GENERAL OBLIGATION BONDS - SCHOOLS

Balances as of July 31, 2009

1	2	3	4	5	6	7	8	9	10
	Year								Ability to
Series:	Bonds			Percent	Unspent	Unspent Interest	Total	Encumbrances	Capital Project
	Sold	Original Funds	Amount Drawn	Drawn	Bond Funds	Earnings	Funds Remaining	Remaining	Yes / No
PRE-2002									
GOS86	1986	30 000 000	30 000 000	100 00%	-	-	-	-	
GOS87	1987	14 950 000	14 950 000	100 00%	-	-	-	-	
GOS88	1988	7 500 000	7 500 000	100 00%	-	-	-	-	
GOS90A	1990	26 250 000	26 250 000	100 00%	-	-	-	-	
GOS90B	1990	13 095 000	13 095 000	100 00%	-	-	-	-	
GOS92A	1992	25 900 000	25 900 000	100 00%	-	8 727	8 727	-	
GOS92B	1992	19 450 000	19 450 000	100 00%	-	-	-	-	
GOS93	1993	19 300 000	19 300 000	100 00%	-	-	-	-	
GOS94	1994	63 000 000	63 000 000	100 00%	-	408 874	408 874	-	
GOS95	1995	60 000 000	60 000 000	100 00%	-	-	-	-	
GOS96	1996	65 000 000	65 000 000	100 00%	-	100 149	100 149	19 403	
GOS97	1997	43 850 000	43 850 000	100 00%	-	12 617	12 617	-	
GOS99	1999	55 900 000	55 900 000	100 00%	-	215 352	215 352	46 181	
GOS00A	2000	35 000 000	3 500 000	100 00%	-	187	187	-	
GOS00B	2000	77 900 000	77 900 000	100 00%	5 462	318 300	323 762	89 483	
GOS01A	2001	65 000 000	65 000 000	100 00%	-	5 262	5 262	-	
GOS02B	2002	131 800 000	131 800 000	100 00%	-	2 082 965	2 082 965	980 000	
Propositions:									
1999-11		59 000 000							Yes
2002-5		33 800 000							Yes
2002-6		39 000 000							Yes
GOS03B	2003	126 770 000	126 770 000	100 00%	-	330 106	330 106	52 335	
Propositions:									
1999-11		13 450 000							Yes
2002-5		12 755 000							Yes
2002-6		5 820 000							Yes
2003-9		21 615 000							Yes
2003-11		73 130 000							Yes
GOS04D	2004	86 240 000	85 390 346	97 90%	705 515	3 727 472	4 432 987	494 622	
Propositions:									
1999-11		400 000							Yes
2002-5		4 365 000							Yes
2002-6		1 505 000							Yes
2003-9		14 265 000							Yes
2003-11		47 850 000							Yes
2004-4		17 855 000							Yes
GOS05A	2005	63 850 000	60 032 000	94 02%	3 779 546	2 200 204	5 979 750	500 664	
Propositions:									
1999-11		300 000							Yes
2002-5		1 205 000							Yes
2002-6		245 000							Yes
2004-1		32 500 000							Yes
2004-2		29 600 000							Yes
GOS06A	2006	48 495 000	33 412 600	68 49%	14 193 751	2 959 497	17 153 248	2 644 557	
Propositions:									
2003-9		5 910 000							Yes
2003-11		4 560 000							Yes
2004-4		18 525 000							Yes
2004-1		19 500 000							Yes

MUNICIPALITY OF ANCHORAGE
Summary of Bond Issued - Proceeds Unspent
GENERAL OBLIGATION BONDS - SCHOOLS

Balances as of July 31, 2009

1	2	3	4	5	6	7	8	9	10
	Year			Percent	Unspent	Unspent Interest	Total	Encumbrances	Ability to
Series:	Bonds	Original Funds	Amount Drawn	Drawn	Bond Funds	Earnings	Funds Remaining	Remaining	Move to
	Sold								Another
									Capital Project
									Yes / No
GOS07D	2007	65,000,000	62,550,040	91.82%	2,483,913	2,046,097	4,530,010	2,206,222	
Propositions:									
2007-4		51,000,000							Yes
2007-5		14,000,000							Yes
GOS08B	2008	29,840,000	2,841,500	91.82%	16,106,292	164,711	16,271,003	30,363,459	
Propositions:									
2007-4		5,570,000							Yes
2007-5		3,450,000							Yes
2008-2		13,870,000							Yes
2008-3		6,950,000							Yes
					37,274,479	14,580,520	51,854,999	37,396,926	

NOTES

The above list is new money transactions, 1986 forward, and does not include refunding amounts or refunding issues
In 1999 the ASD converted to a new accounting system and much of the information prior to 1999 is in hard copy
ASD Staff has agreed to produce the detailed earnings and expenditures of earnings and bond proceeds for pre 1999 bond issues upon request
The 1999 bond sale is the oldest bond sale information in the new ASD computer system
In January 2005, ASD began to credit bond accounts with interest earnings on the initial earnings of the bond proceeds, as well as crediting earnings earned in sweep investments to bond accounts
Encumbrances indicate that unspent funds are committed to an actual contract, per the Districts Controller

USE OF PROCEEDS

The proceeds from the 2002 bond issue forward may be used for capital expenditures of the District,
in addition to the specific items listed in the ballot proposition, per Bond Counsel.
The permitted use of proceeds for bond issues sold prior to 2002 is under review.

REFUNDED BONDS

The following bonds have been refunded in part or in whole at some point:
1993, 1994, 1995, 1996, 1997, 1999, 2000A, 2000B, 2001A, 2002B, 2003B, 2004D, 2005A

2009 Budget to Actual by Department
Direct Cost through September 30, 2009
Payroll through: 73.97%

Department	2009 Revised Budget	Supplementals as of 9/30/2009	3rd Qtr Savings	Revised Budget + Supplementals	Actuals as of 9/30/09	Encumbrances	Actuals + Encumbrances	% of budget spent 09/30/09 w/enc
Assembly	2,816,622		(43,000)	2,773,622	2,174,879	30,242	2,205,120	79.50%
CFO	493,044			493,044	271,269	26,761	298,029	60.45%
Community Planning & Development	10,601,157		(89,454)	10,511,703	7,053,902	1,890,477	8,944,379	85.09%
Convention Center	12,322,590		(47,462)	12,322,590	2,033,061	462,011	2,495,072	20.25%
Development Services	9,128,036		58,017	9,080,574	6,974,574	48,162	7,022,736	77.34%
Employee Relations	5,016,048		(13,832)	5,074,065	3,722,408	73,234	3,795,641	74.80%
Equal Rights Commission	654,017		(181,339)	640,185	415,427		415,427	64.89%
Finance	11,582,283		(580,178)	11,400,944	8,408,515	200,980	8,609,495	75.52%
Fire	70,606,174	338,296 ²	(352,565)	70,384,292	52,051,944	1,615,801	53,667,745	76.25%
H&HS	12,098,202	72,550 ⁵	(20,491)	11,818,057	8,176,982	1,439,459	9,616,441	81.37%
HLB	7,782,182		(259,238)	7,761,691	6,282,691	845,674	7,128,366	91.84%
Information Technology	16,379,200			16,119,962	11,732,457	338,204	12,070,661	74.88%
Internal Audit	529,272			529,272	371,059		371,059	70.11%
Library	7,768,131		(200,549)	7,567,582	5,653,791	157,291	5,811,082	76.79%
M&O	88,532,885	413,381 ³	(657,414)	88,288,852	64,910,050	3,755,020	68,665,071	77.77%
Municipal Attorney	7,311,386		(139,369)	7,172,017	5,177,660	232,893	5,410,553	75.44%
Municipal Manager	11,357,111		(53,480)	11,303,631	8,390,067	447,543	8,837,610	78.18%
Office of the Mayor	1,440,111		(130,992)	1,309,119	1,010,110	9,500	1,019,610	77.89%
OMB	908,651		(16,288)	892,363	643,547	6,474	650,022	72.84%
Parks & Recreation	21,145,911	29,489 ¹	(607,075)	20,568,225	16,354,645	421,590	16,776,235	81.56%
Planning	4,074,799		(285,881)	3,788,918	2,767,514	117,091	2,884,605	76.13%
Police	82,836,550	202,771 ⁴	(1,580,124)	81,461,197	61,202,112	1,261,012	62,463,124	76.68%
Project Mgmt & Eng	8,053,877		(547,618)	7,506,259	5,769,370	127,878	5,897,248	78.56%
Public Transportation	20,361,258	43,162 ⁶	(360,407)	20,044,013	14,895,574	887,238	15,782,812	78.74%
Purchasing	1,477,774		(57,156)	1,420,618	1,040,384	1,112	1,041,476	73.31%
Traffic	7,142,138		(93,593)	7,048,545	5,175,935		5,175,935	73.43%
Total	\$ 422,421,309	\$ 1,099,649	\$ (6,239,618)	\$ 417,281,340	\$ 302,659,907	\$ 14,395,646	\$ 317,055,553	75.98%

Supplementals

AO2009-33 - 2009 TANS	393,186
AR2009-117 - Bond Debt Service	20,751
AR2009-141 - Summer Wk Prgm	30,000
AR2009-156 - Glen Alps SA Rd Maint	30,000
AR2009-157 - Totem LRSA Rd Maint	20,000
AR2009-159 - I/M Tools Software	72,550
AR2009-160 - Fund Bal Summer Paving	250,000
AR2009-192 - Capital Assistance	43,162
AR2009-204 - Generators & Vehicle	240,000
Supplemental Subtotal	\$ 1,099,649

Supplementals by Department

Anchororage Parks & Rec	
AO2009-33 - 2009 TANS	29,489
Fire	
AO2009-33 - 2009 TANS	98,296 ²
AR2009-204 - Generators & Vehicle	240,000
M&O	
AO2009-33 - 2009 TANS	78,637 ³
AR2009-117 - Bond Debt Service	4,744
AR2009-141 - Summer Work Program	30,000
AR2009-156 - Glen Alps SA Rd Maint	30,000
AR2009-157 - Totem LRSA Rd Maint	20,000
AR2009-160 - Fund Bal Summer Paving	250,000
Police	
AO2009-33 - 2009 TANS	186,764 ⁴
AR2009-117 - Bond Debt Service	16,007
H&HS	
AR2009-159 - I/M Tools Software	72,550 ⁵
Public Transportation	
AR2009-192 - Capital Assistance	43,162 ⁶
Total	\$ 1,099,649



Municipality of Anchorage

MEMORANDUM

DATE: December 15, 2008
TO: See Distribution List
THRU: Sharon Weddleton, CFO
FROM: Wanda Phillips, OMB Director

SUBJECT: International Association of Firefighters Local 1264 (IAFL) Contract January 1, 2009 – December 31, 2013

The Finance Department has reviewed the IAFL Contract covering January 1, 2009 to December 31, 2013 Statement of Economic Effects (SEE) prepared by the Department of Internal Audit.

1. OMB finds that all items identified by Internal Audit in the SEE to be materially reasonable.
2. OMB found several items that were not priced out in Internal Audit's SEE. We would like to bring these to your attention.
 - Article 23.3. Performance Incentive Pay and Eligibility
The performance incentive pay shall represent a 5% increase over the base pay in the 56 hour employee's pay schedule. Employees who accumulate four points during the qualification period shall be eligible for the performance incentive pay step. This was not priced out in the SEE. OMB estimates the potential 2010 impact to range from \$0 if no one participates to \$1.5 million if 100% of eligible employees receive incentive pays, based on 2008 position status.
3. We reviewed this proposed contract specifically to the 2009 Updated Operating Budget. The new items negotiated in the contract are materially covered in the 2009 Operating Budget. OMB estimates that \$330,000 in new costs are not included in the 2009 budget. Anchorage Fire Department will be asked to absorb these costs during 2009.

Sincerely

Sharon Weddleton



Municipality of Anchorage

MEMORANDUM

DATE: December 15, 2008

TO: See Distribution List

THRU: Sharon Weddleton, CFO

FROM: Wanda Phillips, OMB Director

**SUBJECT: Anchorage Police Department Employees Association (APDEA)
Contract January 1, 2009 – December 31, 2013**

The Finance Department has reviewed the APDEA Contract covering January 1, 2009 to December 31, 2013 Statement of Economic Effects (SEE) prepared by the Department of Internal Audit

1. OMB finds that all items identified by Internal Audit in the SEE to be materially reasonable.
 - Employee Relations Department (E.R.) and Internal Audit disagree regarding Article VIII, Section I Uniform Issues. However, the issue is immaterial. E.R. believes this section will yield savings as presented in its December 12th work session. Internal Audit interprets this section to be an additional cost, as presented in the SEE.
2. OMB found several items that were not priced out in Internal Audit's SEE:
 - Article XV Wages, Section 5. Wage Increases, H Pay for Performance
"The performance pay incentive shall represent a 5.0% increase over the top pay step in the employee's pay schedule. Only sworn employees at the top step of their pay schedule shall be eligible for the performance pay incentive. Employees who accumulate four points during the qualification period shall be eligible for the performance pay incentive."

This was not priced out in the SEE. OMB estimates a range from a minimum of \$0 if no one achieves the incentive goals to a maximum of \$1.3 million (beginning in 2010) if every eligible employee achieves the incentive goals.

- Article XVIII Health & Welfare, Section 8 Retirees

"The Municipality shall provide medical coverage for all retirees from the Anchorage Police Department who are not provided such coverage by another plan. Major medical coverage including coverage for audio, visual and dental will be provided. Coverage under this provision may not be diminished during the term of this Agreement."

This language is consistent with the prior contract. However, when the prior contract was written PERS Tier IV did not exist. PERS Tier IV post retirement health care benefits differ from PERS Tiers I, II, and III. It is unclear whether this language will result in a liability or increased expense to the Municipality.

- Article XVIII Health and Welfare Section 3 Benefit Levels

"During the life of this agreement, there shall be no changes in the deductibles, co-insurance levels, lifetime maximum benefits, and annual out-of-pocket maximum expenses for the 2009 plan known as the 100 Plan."

Though this provision only governs one of the Municipality's plans (the "100 Plan"), the restrictions imposed by the contract may impose cost to the Municipality during the life of the agreement. No estimate has been included in the S.E.E. for this possibility.

- Article XVIII Health and Welfare Section 5 F. Section 125 Plan

"The Municipality shall offer a Section 125 plan **and any other** tax sheltering plans available so that employee co-payments of premiums shall be on a pre-tax basis." (emphasis added)

This language may require the Municipality to add unnecessary redundant plans to its benefit offerings at additional administrative cost. The S.E.E. has not attempted to cost this possibility.

- 3 OMB reviewed this proposed contract specifically in relation to the 2009 Updated Operating Budget. The new items negotiated in the contract are materially covered in the 2009 Operating Budget. OMB estimates that \$388,000 in costs are not included in the 2009 budget. APD will be directed to absorb this cost differential during 2009.

2010 Proposed General Government Operating Budget - Fund Balance Adjustments

Department	Description	Fund	A Direct Cost	B IGCs From Others	C IGCs To Others	D (A+B+C) Function Cost	E Revenues	F (D-E) Net Cost / Fund Balance Use / (Build)
Dev Svcs	Increase to fund balance to fund future services	181 - Anchorage Building Safety Service Area	5,557,387	1,257,330	(991,540)	5,823,177	6,940,326	(1,117,149)
Finance	Use of fund balance to fund 2010	191 - Public Finance and Investment	2,262,025	222,814	-	2,484,839	1,523,382	961,457
HLB	Use of fund balance to fund 2010	221 - Heritage Land Bank	847,112	410,541	-	1,257,653	584,732	672,921
Community Planning and Development	Increase to fund balance to fund future services	301 - Performing Arts Surcharge Revenue Bond	337,820	3,282	-	341,102	342,917	(1,815)
Emp Relations	Use of fund balance to fund 2010 services	313 - Police/Fire Retiree Medical Liability (trust fund that houses pre-funding investments)	2,738,646	-	-	2,738,646	1,959,000	779,646
Muni Mgr	Use of fund balance to fund 2010 services	602 - General Liability and Workers' Compensation	8,675,201	1,052,278	(8,443,787)	1,283,692	618,470	665,222
IT	Use of fund balance to fund 2010	607 - Information Technology	14,098,276	3,559,144	(17,356,100)	301,320	5,000	296,320
Total Fund Balance Adjustments							\$ 2,256,602	

The above mentioned funds are not tax supported but are funded by IGCs to Others, Revenues or Fund Balance.

At the time 2010 Proposed was presented, the above funds scheduled to use fund balance have sufficient fund balance to cover the amount proposed to be used and will be reevaluated in 1Q Revised

Attachment F

Community Development Grants

Transferred to Municipal Manager's Office in 2010

	FY 09	FY 10
Alaska Arts & Culture Foundation	\$ 274,330	
Alaska Center for Appropriate Technology	\$ 1,000	
Alaska Natural History Museum	\$ 2,000	
Alaska School Activities Association	\$ 2,500	
Anchorage Downtown Partnership	\$ 6,000	
AEDC	\$ 71,000	
Anchorage Library Foundation	\$ 40,000	
Anchorage School District	\$ 3,600	
Armed Force YMCA	\$ 13,000	
Asian Alaska Cultural Center	\$ 1,000	
Campfire USA Alaska Council	\$ 45,000	
Chugiak ER Chamber - Bear Paw	\$ 13,500	
Federation of Community Councils	\$ 108,000	
Martin Luther King Jr	\$ 3,500	
Mountain View group TBN	\$ 30,000	
Police Citizens Academy Alumni Assoc	\$ 2,500	
Renewable Energy Alaska	\$ 5,000	
Wild Salmon on Parade	\$ 2,250	
YWCA	\$ 450	
Greater Anchorage-Fur Rondy	\$ 66,480	
Iditarold Trail Committee	\$ 17,431	
Undesignated		\$ 206,598
Total	\$ 624,630	\$ 206,598

ML&P and AWWU Contributions to Outside Organizations				
	2009 YTD (September 30, 2009)		2010 Proposed	
	AWWU	ML&P	AWWU	ML&P
Abused Womens Aid In Crisis		\$5,000 00		
AK Assn of Secondary School Principals		\$250 00		
Alaska Center For The Blind		\$1,000 00		
Alaska Center For The Book		\$1,000 00		
Alaska Native Heritage Center		\$1,000 00		
Anchorage Chamber Of Commerce		\$1,750 00		
Anchorage Economic Development Corp	\$117,875 00	\$117,875 00		
Anchorage Museum Association		\$5,000 00		
Anchorage School District		\$750 00		
Anchorage s Promise		\$15,000 00		
Asian Alaskan Cultural Center		\$1,500 00		
Beans Cafe Incorporated		\$2,000 00		
Bottled Water Donations	\$211.68			
Commonwealth North		\$1,500 00		
COSTCO WHOLESALE I - Dimond #10		\$2,348.79		
COSTCO WHOLESALE II - Debarr #63		\$1,896 95		
First Alaskans Institute		\$2,000 00		
Friends of Cambell Creek Science Center		\$2,000 00		
Gateway School and Learning Center		\$500 00		
Greater Anchorage Inc		\$12 500 00		
Howard Holtan Golf Classic	\$5 000 00			
Iditarod Trail Committee Inc		\$16,188 00		
Imaginarium (The)		\$2,500 00		
NAACP		\$1,000 00		
Spirit of Youth		\$3 500 00		
The Duct Tape Ball		\$1,500 00		
The Institute of the North		\$350 00		
WILD SALMON ON PARADE		\$1 000 00		
YWCA Of Anchorage		\$1,000 00		
Subway of Alaska Inc		\$1,608 00		
Mat-Su Copper River 4-H District		\$2,700 00		
Alaska Aces, LLC		\$1,500 00		
American Diabetes Association		\$1,500 00		
American Public Works Association		\$200 00		
Special Olympics Alaska-Anchorage Area		\$1,000 00		
Calista Corp		\$250 00		
Alaska Theatre Of Youth		\$700 00		
Anchorage Urban League		\$68,867 00		
China Garden		\$173.75		
Pho Lena		\$95 00		
Koahnic Broadcast Corporation		\$1,180 00		
African American Historical Society		\$1 500 00		
Great Alaska Council		\$1,500 00		
Alaska Veterans Foundation		\$1,500 00		
Neighborworks Anchorage		\$1,600 00		
Joan Bugbee Jackson		\$1,201 00		
MLK CONTRIBUTION FM 9301		\$2,400 00		
Northwest Public Power Assoc Inc		\$7,000 00		
Hope Community Resources Inc		\$1,000 00		
Mended Hearts Chapter 290		\$250 00		
Young Life		\$1,000 00		
Mayor's Unity Awards		\$550 00		
Resource Development Council For Alaska		\$1,500 00		
Anchorage Waterways Council	\$15,000.00			
Grand Total	\$138,086.68	\$302,683.49	\$0.00	\$360,000.00
ML&P budgeted in FY 2009:		\$450,000.00		

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & Forecast Year: 2010 & Department or Division: 24 - Police & General Government Only

Dept. Div. ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
24 - Police																		
APD Admin & Resources																		
4821 - APD Personnel/Payroll																		
	Specialty Clerk 3174	00003174	Vreeland, Vivian L.	61108	PDB	17	Step 3	47,206	17,916	10,385	1,062	684	4,390	94	0	34,532	81,738	100.0
	Specialty Clerk 3175	00003175	Meyer, Lana J.	61246	PDB	17	Step 3	43,166	17,916	11,489	971	626	4,014	86	0	35,102	78,268	100.0
	Specialty Clerk 5549	00005549	Thomas, Crystal	61220	PDB	17	Step 3	43,347	17,916	9,536	975	629	4,031	87	0	33,174	76,521	100.0
	Human Resource Pro III 5 FT	00005660	Vietmeier, Janet S.	26728	NON	15	Step 6	74,214	16,080	16,327	4,801	1,076	4,965	148	0	43,198	117,412	100.0
	Administrative Officer 6705	00006705	Pope, Linda C.	01440	NON	14	Step 6	70,758	16,080	15,567	4,387	1,026	4,734	142	0	41,935	112,693	100.0
Total 4821 - APD Personnel/Payroll (Position Count: 5)																		
								278,691	85,908	63,304	11,997	4,041	22,134	557	0	187,942	466,633	
4824 - Police Training																		
	Police Sergeant 3178	00003178	Bloodgood, Matthew R.	00920	PDA	27S	Step 8	102,153	18,252	1,992	2,298	1,481	9,500	204	0	33,728	135,882	100.0
	Senior Patrol Officer 3	00003180	Dragano, Victor G.	01338	PDA	25S	Step 8	80,712	18,252	19,749	1,816	1,170	7,506	161	0	48,654	129,366	100.0
	Senior Patrol Officer 4	00003181	Fisher, Amanda Erin	27081	PDB	25	Step 8	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
	Senior Police Clerk 3182	00003182	Martolf, Elizabeth A.	00951	PDA	15	Step 7	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
	Police Lieutenant 3193	00003193	Henning, Richard H.	00972	NON	17M	Step 1	112,180	16,080	24,680	6,857	1,627	7,505	224	0	56,973	169,153	100.0
	Senior Patrol Officer 3290	00003290	Brown, Phillip E.	00648	PDB	25	Step 8	81,627	18,252	19,950	1,837	1,184	7,591	163	0	48,977	130,603	100.0
	Senior Patrol Officer 3353	00003353	Penman, Jason S.	01285	PDA	25S	Step 8	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
Total 4824 - Police Training (Position Count: 7)																		
								594,667	125,256	120,305	17,713	8,623	52,376	1,189	0	325,462	920,130	
4825 - Recruit Officers																		
	Patrol Officer 6286	00006286	Hegenderfer, Matthew Patrick	61242	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
	Patrol Officer 6288	00006288	Corinth, Matthew S.	61271	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
	Patrol Officer Partial ARRA Grant Funded 6289	00006289	Gerry, Bryan Thomas	61214	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
	Patrol Officer Partial ARRA Grant Funded 6293	00006293	Hughes, Randy L.	61230	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0

Attachment I

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 24 - Police & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Patrol Officer 6295	00006295	Titus, Andrew J	61273	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
			Patrol Officer 6303	00006303	Lasley, Dennis S	61274	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
			Patrol Officer Partial ARRA Grant Funded 6305	00006305	Nigh, David Michael	61215	PDB	24	Step 3	59,797	18,252	15,147	1,345	867	5,561	120	0	41,292	101,089	100.0
			Patrol Officer 6311	00006311	Determan, Matthew D	61306	PDB	24	Step 2	58,725	18,252	12,919	1,321	852	5,461	117	0	38,923	97,648	100.0
			Patrol Officer 6313	00006313	Butler, Jonathan E	61235	PDB	24	Step 3	59,797	18,252	15,147	1,345	867	5,561	120	0	41,292	101,089	100.0
			Patrol Officer Partial ARRA Grant Funded 6490	00006490	Williams, James W	61123	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
			Patrol Officer 6492	00006492	Stalmarck, Severin Robert	61213	PDB	24	Step 3	59,797	18,252	15,147	1,345	867	5,561	120	0	41,292	101,089	100.0
			Patrol Officer Partial ARRA Grant Funded 6493	00006493	Heer, Jacob A	61243	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
			Patrol Officer 6496	00006496	Heath, Jeremiah R	61272	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
			Patrol Officer 6499	00006499	Ruble, Joseph S	61307	PDB	24	Step 2	58,725	18,252	12,919	1,321	852	5,461	117	0	38,923	97,648	100.0
			Patrol Officer Partial ARRA Grant Funded 6501	00006501	Flach, Robert L	61250	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
			Patrol Officer Partial ARRA Grant Funded 6502	00006502	Lochart III, Charles W	61251	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
			Patrol Officer 6504	00006504	Moulton, Kristin J	61252	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
			Patrol Officer 6710	00006710	Hostetter, Aaron A	61233	PDB	24	Step 5	62,833	18,252	13,823	1,414	911	5,843	126	0	40,369	103,202	100.0
			Patrol Officer Partial ARRA Grant Funded 6713	00006713	Bentz, Stefan T	61122	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
			Patrol Officer 6720	00006720	Freitag, Theodore F	61258	PDB	24	Step 3	59,797	18,252	13,155	1,345	867	5,561	120	0	39,300	99,097	100.0
			Patrol Officer 6721	00006721	Gilbert, Patrick E	61033	PDB	24	Step 3	59,675	18,252	15,121	1,343	865	5,550	119	0	41,250	100,925	100.0
			Patrol Officer 6722	00006722	Johanknecht, Aaron R	61035	PDB	24	Step 3	59,675	18,252	13,129	1,343	865	5,550	119	0	39,258	98,933	100.0
			Patrol Officer 6723	00006723	Nelson, Daniel P	61036	PDB	24	Step 3	59,675	18,252	15,121	1,343	865	5,550	119	0	41,250	100,925	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Patrol Officer 6724	00006724	Rivera III, Jesus	61037	PDB	24	Step 3	59,675	18,252	13,129	1,343	865	5,550	119	0	39,258	98,933	100.0
			Patrol Officer 6726	00006726	Thompson, Ryan A	61034	PDB	24	Step 3	59,675	18,252	15,121	1,343	865	5,550	119	0	41,250	100,925	100.0
Total 4825 - Recruit Officers (Position Count: 25)										1,495,205	456,300	340,897	33,642	21,680	139,054	2,990	0	994,564	2,489,769	
4832 - APD Data Systems																				
			Police Clerk 21	00003575	Adams, Amy L	29083	PDB	14	Step 8	46,771	17,916	12,282	1,052	678	4,350	94	0	36,371	83,143	100.0
			Data Systems Technician I 2	00003608	Towner, Brett A	60651	PDB	23	Step 4	58,508	17,916	14,864	1,316	848	5,441	117	0	40,503	99,011	100.0
			Data Systems Technician II 1	00003609	Dailey, Crystal C	00560	PDA	24	Step 7	86,422	17,916	21,005	1,944	1,253	8,037	173	0	50,329	136,751	100.0
			Data Systems Technician II 3	00003610	Parris, Robert J	27919	PDB	24	Step 8	75,656	17,916	18,636	1,702	1,097	7,036	151	0	46,539	122,195	100.0
			Data Systems Technician II 2	00003611	Kern, John A	00915	PDA	24	Step 7	72,746	17,916	16,004	1,637	1,055	6,765	145	0	43,523	116,268	100.0
			Senior Admin Officer 15	00003613	Reed Jr, Lewis O	01441	NON	15	Step 6	75,491	16,080	16,608	4,680	1,095	5,050	151	0	43,664	119,155	100.0
			Data Systems Technician I 3	00003617	Laflex, Joseph T	01240	PDA	23	Step 7	68,772	17,916	17,122	1,547	997	6,396	138	0	44,116	112,888	100.0
			Data Systems Technician I 1	00006436	Liller, Cheri L	20480	PDA	23	Step 6	69,970	17,916	17,385	1,574	1,015	6,507	140	0	44,537	114,508	100.0
			Application Services Mgr 6602	00006602	Rockwell Jr, John V	23307	EXE/E XN	0000660 2-	Step 1 23307	77,314	16,080	17,009	4,793	1,121	5,172	155	0	44,330	121,644	100.0
Total 4832 - APD Data Systems (Position Count: 9)										631,650	157,572	150,915	20,248	9,159	54,755	1,263	0	393,912	1,025,562	
4833 - Police Property & Evidence																				
			Property & Evidence Tech 3190	00003190	Dahle, Jonathan Michael	60531	PDB	16E	Step 4	49,408	17,916	10,870	1,112	716	4,595	99	0	35,308	84,716	100.0
			Property & Evidence Tech 2	00003191			PDA	16A	Step 3	44,767	17,916	9,849	1,007	649	4,163	90	0	33,674	78,441	100.0
			Property & Evidence Tech 3560	00003560	Drake, Denise	00962	PDA	16E	Step 7	55,598	17,916	14,224	1,251	806	5,171	111	0	39,478	95,077	100.0
			Principal Admin Officer 11	00003618	Stewart, Greg A	00214	NON	16	Step 6	96,352	16,080	21,197	5,974	1,397	6,446	193	0	51,287	147,639	100.0
			Property & Evidence Tech 3621	00003621	Garrison, Amber L	29234	PDB	16E	Step 8	56,264	17,916	12,378	1,266	816	5,233	113	0	37,721	93,985	100.0
			Police Clerk 28	00003622	Cappel, Teresa E	60790	PDB	14	Step 3	38,538	17,916	10,470	867	559	3,584	77	0	33,473	72,011	100.0
			Senior Police Clerk 3624	00003624	Armstrong, Penny L	00739	PDA	15	Step 7	48,191	17,916	10,602	1,084	699	4,482	96	0	34,879	83,070	100.0
			Property & Evidence Tech 3625	00003625	Davison, Alisa M	30163	PDB	16E	Step 6	47,890	17,916	12,528	1,078	694	4,454	96	0	36,765	84,655	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Property & Evidence Tech 3626	00003626	Conley, Tara J	01407	PDB	16E	Step 8	54,100	17,916	13,894	1,217	784	5,031	108	0	38,951	93,051	100.0
			Property & Evidence Tech 3627	00003627	Stone, Douglas T	60141	PDB	16E	Step 5	47,413	17,916	12,423	1,067	687	4,409	95	0	36,597	84,011	100.0
			Property & Evidence Tech 3628	00003628	Olson, Doug M	29096	PDB	16E	Step 5	49,435	17,916	12,868	1,112	717	4,597	99	0	37,309	86,744	100.0
			Property & Evidence Tech 6440	00006440	Manthey, Benjamin H	30491	PDB	16E	Step 5	48,561	17,916	12,675	1,093	704	4,516	97	0	37,001	85,562	100.0
Total 4833 - Police Property & Evidence (Position Count: 12)										636,516	213,156	153,977	18,128	9,229	56,681	1,273	0	452,445	1,088,961	
4835 - APD Communications Center																				
			Senior Police Clerk 3598	00003598	Rooney, Julie A	26796	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Communications Clerk I 1	00003632	Pfanmiller, Kara L	01262	PDA	16M	Step 4	58,541	17,916	14,871	1,317	849	5,444	117	0	40,514	99,055	100.0
			Communications Clerk II 16	00003633	Jensen, Carla J	28918	PDB	21M	Step 4	64,002	17,916	16,073	1,440	928	5,952	128	0	42,437	106,439	100.0
			Communications Clerk II 17	00003634	Wallin, Jeri R	00738	PDA	21M	Step 5	64,185	17,916	14,121	1,444	931	5,969	128	0	40,509	104,694	100.0
			Communications Clerk II 18	00003635	Josey, Tamara E	29057	PDB	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 19	00003636	Semerad, Michelle A	28451	PDB	21M	Step 5	69,320	17,916	17,242	1,560	1,005	6,447	139	0	44,309	113,629	100.0
			Communications Clerk II 20	00003637	Von Kirchmeyer, Michael R	28915	PDB	21M	Step 4	64,002	17,916	14,081	1,440	928	5,952	128	0	40,445	104,447	100.0
			Communications Clerk II 21	00003638	Leary, Kathleen A	26286	PDB	21M	Step 5	64,185	17,916	14,121	1,444	931	5,969	128	0	40,509	104,694	100.0
			Communications Clerk II 1	00003640	Rich, Sheila A	29231	PDB	21M	Step 4	64,149	17,916	16,105	1,443	930	5,966	128	0	42,488	106,637	100.0
			Communications Clerk II 2	00003641	Kurtz, Karen A	00845	PDA	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 22	00003642	MacKenzie, Dan B	29055	PDB	21M	Step 5	69,320	17,916	17,242	1,560	1,005	6,447	139	0	44,309	113,629	100.0
			Communications Clerk II 23	00003643	Buchta, Kristen D	60605	PDB	21M	Step 3	56,856	17,916	14,500	1,279	824	5,288	114	0	39,921	96,778	100.0
			Communications Clerk II 3	00003644	Morrone, Janet L	27213	PDA	21M	Step 5	69,320	17,916	17,242	1,560	1,005	6,447	139	0	44,309	113,629	100.0
			Communications Clerk II 24	00003645	Lindberg, Joseph J	01506	PDB	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 25	00003647	Ruthruff, Susan J	01507	PDB	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 5	00003648	Whitlock, Ann	00862	PDA	21M	Step 5	64,185	17,916	14,121	1,444	931	5,969	128	0	40,509	104,694	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Communications Clerk II 3649	00003649	Gavitt, Kristie L	61221	PDB	21M	Step 2	55,416	17,916	14,183	1,247	804	5,154	111	0	39,414	94,830	100.0
			Communications Clerk II 6	00003650	Poths, Gina	01368	PDA	21M	Step 5	69,320	17,916	17,242	1,560	1,005	6,447	139	0	44,309	113,629	100.0
			Communications Clerk II 3651	00003651	Bancroft, Samantha Gwendy	60256	PDB	21M	Step 5	69,320	17,916	17,242	1,560	1,005	6,447	139	0	44,309	113,629	100.0
			Communications Clerk II 7	00003652	Tidwell, Margie L	01254	PDA	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 28	00003653	Greybear, Luanna Lee	27672	PDB	21M	Step 4	63,966	17,916	16,064	1,439	928	5,949	128	0	42,424	106,390	100.0
			Communications Clerk II 8	00003654	Meisenheimer, Linda M	28913	PDA	21M	Step 5	64,185	17,916	14,121	1,444	931	5,969	128	0	40,509	104,694	100.0
			Communications Clerk II 9	00003655	Hartlieb, Robin L	27145	PDB	21M	Step 4	63,966	17,916	14,072	1,439	928	5,949	128	0	40,432	104,398	100.0
			Communications Clerk II 29	00003657	Daniel, Elizabeth A	28539	PDB	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 10	00003658	Lytle, Kristen L	30352	PDB	21M	Step 4	69,280	17,916	17,234	1,559	1,005	6,443	139	0	44,295	113,575	100.0
			Communications Clerk II 11	00003659	Mingo, Kiahli	28917	PDB	21M	Step 4	69,123	17,916	17,199	1,555	1,002	6,428	138	0	44,239	113,362	100.0
			Communications Clerk II 30	00003660	Kendall, Ashley M	28914	PDB	21M	Step 4	64,075	17,916	16,089	1,442	929	5,959	128	0	42,463	106,538	100.0
			Communications Clerk II 31	00003661	Creed, Joyce A	01469	PDB	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk I 6	00003662	Harper, Karen R	28001	PDB	16M	Step 4	54,204	17,916	13,917	1,220	786	5,041	108	0	38,988	93,192	100.0
			Communications Clerk I 2	00003663	Crosby, Jackie M	29380	PDA	16M	Step 4	54,204	17,916	11,925	1,220	786	5,041	108	0	36,996	91,200	100.0
			Communications Clerk I 7	00003664	Geary, Kenni E	29232	PDB	16M	Step 4	54,204	17,916	13,917	1,220	786	5,041	108	0	38,988	93,192	100.0
			Communications Clerk II 12	00003665	Anderson, Eric A	01358	PDA	21M	Step 5	64,185	17,916	14,121	1,444	931	5,969	128	0	40,509	104,694	100.0
			Communications Clerk II 32	00003667	Williams, Angela	00861	PDA	22M	Step 5	71,827	17,916	17,794	1,616	1,041	6,680	144	0	45,191	117,018	100.0
			Communications Clerk II 13	00003668	Brown, Sharon L	00863	PDA	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 14	00003669	Oldham, Connie L	01367	PDA	21M	Step 5	69,320	17,916	17,242	1,560	1,005	6,447	139	0	44,309	113,629	100.0
			Communications Clerk II 33	00003670	Grimshaw, Adriel M	28537	PDB	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 15	00003671	Moeller, Marjorie Ann	01253	PDA	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 34	00003672	Wilson, John Craig	60236	PDB	21M	Step 3	62,024	17,916	13,645	1,396	899	5,768	124	0	39,748	101,773	100.0

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			Communications Clerk II 35	00003673	Henikman, Jana A	28444	PDB	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 36	00003674	Provenzano, Elizabeth A	27676	PDB	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 37	00003675	Miller II, Reinhold W	26691	PDB	21M	Step 4	69,162	17,916	15,216	1,556	1,003	6,432	138	0	42,261	111,423	100.0
			Communications Clerk II 38	00003676	Fierro, Kathryn J	29906	PDB	21M	Step 4	69,162	17,916	17,208	1,556	1,003	6,432	138	0	44,253	113,415	100.0
			Communications Clerk II 39	00003677	McComas, Kara	28536	PDB	21M	Step 5	69,320	17,916	17,242	1,560	1,005	6,447	139	0	44,309	113,629	100.0
			Communications Clerk II 40	00003678	Sherman, Kelley R	27902	PDB	21M	Step 5	64,185	17,916	16,113	1,444	931	5,969	128	0	42,501	106,686	100.0
			Communications Clerk II 41	00003679	Stroud, Sharisse M	30389	PDB	21M	Step 4	64,149	17,916	14,113	1,443	930	5,966	128	0	40,496	104,645	100.0
			Communications Clerk I 3680	00003680	Goss, Kary Lee	60534	PDB	16M	Step 3	52,623	17,916	11,577	1,184	763	4,894	105	0	36,439	89,062	100.0
			Communications Clerk I 4	00003682	Pefley, Kathleen L	60257	PDB	16M	Step 4	54,204	17,916	11,925	1,220	786	5,041	108	0	36,996	91,200	100.0
			Communications Clerk III 6	00003683	Rego, Jennifer A	26341	PDA	22M	Step 5	77,573	17,916	19,058	1,745	1,125	7,214	155	0	47,214	124,787	100.0
			Communications Clerk III 1	00003684	Chapman, Sandra A	00957	PDA	22M	Step 5	74,700	17,916	18,426	1,681	1,083	6,947	149	0	46,203	120,903	100.0
			Communications Clerk III 3685	00003685	Symonds, Karren M	00993	PDA	22M	Step 5	77,573	17,916	19,058	1,745	1,125	7,214	155	0	47,214	124,787	100.0
			Communications Clerk III 3	00003686	Johnston, Kathleen M	01472	PDB	22M	Step 5	71,827	17,916	17,794	1,616	1,041	6,680	144	0	45,191	117,018	100.0
			Communications Clerk III 7	00003688	Foraker, Amy J	01416	PDB	22M	Step 5	77,573	17,916	19,058	1,745	1,125	7,214	155	0	47,214	124,787	100.0
			Communications Clerk III 5	00006048	Miller, Debra L	00852	PDA	22M	Step 5	71,827	17,916	17,794	1,616	1,041	6,680	144	0	45,191	117,018	100.0
Total 4835 - APD Communications Center (Position Count: 53)										3,438,979	949,548	836,255	77,377	49,865	319,825	6,878	0	2,239,748	5,678,727	
4841 - APD Fiscal Management																				
			Specialty Clerk 3691	00003691	Hamasch, Susan K	01301	PDA	16A	Step 7	54,211	17,916	11,926	1,220	786	5,042	108	0	36,998	91,209	100.0
			Principal Admin Officer 27	00005885	McCravey, Debra L	61116	NON	16	Step 4	75,879	16,080	16,693	4,705	1,100	5,076	152	0	43,806	119,686	100.0
Total 4841 - APD Fiscal Management (Position Count: 2)										130,091	33,996	28,620	5,924	1,886	10,118	260	0	80,805	210,895	
4842 - Police Records																				
			Police Clerk 1	00003456	Johnstone, Anthony G	29908	PDB	14	Step 6	45,580	17,916	10,028	1,026	661	4,239	91	0	33,960	79,540	100.0
			Police Clerk 3521	00003521	Przeczewski, Veronica R	60902	PDB	14	Step 4	39,345	17,916	10,648	885	571	3,659	79	0	33,757	73,102	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Senior Police Clerk 3523	00003523	Simpson, Gary L	01549	PDB	15	Step 8	52,046	17,916	13,442	1,171	755	4,840	104	0	38,228	90,275	100.0
			Senior Police Clerk 3525	00003525	Norton, Kimberly J	01545	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Police Clerk III 1	00003558	Setten, Sue A	01241	PDA	16B	Step 7	55,519	17,916	14,206	1,249	805	5,163	111	0	39,451	94,970	100.0
			Police Clerk III 2	00003559	Myren, Danielle M	01516	PDB	16B	Step 8	51,407	17,916	13,301	1,157	745	4,781	103	0	38,003	89,410	100.0
			Police Records Supervisor 1	00003561	Petersen, Gayle	00821	PDA	25	Step 7	82,636	17,916	20,172	1,859	1,198	7,685	165	0	48,996	131,632	100.0
			Senior Police Clerk 3562	00003562	Brink-Dushi, Sarah J	01231	PDA	15	Step 7	48,191	17,916	10,602	1,084	699	4,482	96	0	34,879	83,070	100.0
			Senior Police Clerk 3563	00003563	Clark, Sharon L	01235	PDA	15	Step 7	52,046	17,916	13,442	1,171	755	4,840	104	0	38,228	90,275	100.0
			Police Clerk 16	00003564	Devlin, Cynthia Robb	60319	PDB	14	Step 5	43,804	17,916	11,629	986	635	4,074	88	0	35,327	79,131	100.0
			Police Clerk 3565	00003565	Reid, Nancy E	61142	PDB	14	Step 3	42,117	17,916	9,266	948	611	3,917	84	0	32,741	74,858	100.0
			Senior Police Clerk 3567	00003567	Dickey, Dana M	00882	PDA	15	Step 7	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Senior Police Clerk 3569	00003569	McCabe, Linn M	27677	PDB	15	Step 8	52,046	17,916	13,442	1,171	755	4,840	104	0	38,228	90,275	100.0
			Police Clerk 3570	00003570	Finely, Lorena A	61396	PDB	14	Step 2	37,671	17,916	8,288	848	546	3,503	75	0	31,176	68,847	100.0
			Police Clerk 3571	00003571	Victoriano, Gretchen D	60900	PDB	14	Step 4	39,345	17,916	8,656	885	571	3,659	79	0	31,765	71,110	100.0
			Police Clerk 4	00003572	Rochon, Shelly L	29230	PDB	14	Step 8	48,642	17,916	12,693	1,094	705	4,524	97	0	37,030	85,672	100.0
			Senior Police Clerk 3573	00003573	Herrell, Nathalie O	27441	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Police Clerk 20	00003574	Purcell, Bianca M	29596	PDB	14	Step 5	42,764	17,916	9,408	962	620	3,977	86	0	32,969	75,734	100.0
			Senior Police Clerk 3577	00003577	Brooke, Cynthia L	29255	PDB	15	Step 8	52,046	17,916	13,442	1,171	755	4,840	104	0	38,228	90,275	100.0
			Senior Police Clerk 3579	00003579	Fakasiieiki, Frances K	27901	PDB	15	Step 8	52,046	17,916	13,442	1,171	755	4,840	104	0	38,228	90,275	100.0
			Senior Police Clerk 3581	00003581	Faas, Joan F	00910	PDA	15	Step 7	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Senior Police Clerk 3582	00003582	Raynes, Maria M	01369	PDB	15	Step 8	52,046	17,916	13,442	1,171	755	4,840	104	0	38,228	90,275	100.0
			Senior Police Clerk 3583	00003583	Rainforth, Susan L	01477	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Police Clerk 7	00003584	Mays, Candice B	30099	PDB	14	Step 6	42,409	17,916	11,322	954	615	3,944	85	0	34,836	77,245	100.0

MOA - Position Costing - Benefit Details by Department or Division

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Senior Police Clerk 3585	00003585	Poon, Beverly E	00954	PDA	15	Step 7	48,191	17,916	10,602	1,084	699	4,482	96	0	34,879	83,070	100.0
			Police Clerk 23	00003586	Pollard, Angela R	60901	PDB	14	Step 3	38,384	17,916	8,445	864	557	3,570	77	0	31,427	69,812	100.0
			Police Clerk 14	00003587	Webb, Mandie Louise	60660	PDB	14	Step 4	43,124	17,916	9,487	970	625	4,011	86	0	33,096	76,219	100.0
			Senior Police Clerk 3589	00003589	Campos, Daniel A	00832	PDA	15	Step 7	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Police Clerk 3590	00003590	Sterling, Catherine J	27552	PDB	14	Step 4	39,930	17,916	8,784	898	579	3,713	80	0	31,971	71,901	100.0
			Senior Police Clerk 3592	00003592	Mackowiak, G Rose	01261	PDA	15	Step 7	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Police Clerk 3593	00003593	Mork, Elizabeth J	61144	PDB	14	Step 3	41,869	17,916	9,211	942	607	3,894	84	0	32,654	74,522	100.0
			Police Clerk 17	00003596	Modaffari, Roneille M	60791	PDB	14	Step 3	38,538	17,916	8,478	867	559	3,584	77	0	31,481	70,019	100.0
			Senior Police Clerk 3597	00003597	Imlach, Pamela L	01518	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Senior Police Clerk 3599	00003599	Chaleunvon, Vatthana	26761	PDB	15	Step 8	48,191	17,916	10,602	1,084	699	4,482	96	0	34,879	83,070	100.0
			Senior Police Clerk 3601	00003601	Dash, Laurel L	01515	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Police Clerk 3602	00003602	Goode, Donna D	60748	PDB	14	Step 4	39,832	17,916	10,755	896	578	3,704	80	0	33,929	73,761	100.0
			Police Clerk III 3	00003604	Johnson, Miranda J	29260	PDB	16B	Step 8	51,407	17,916	13,301	1,157	745	4,781	103	0	38,003	89,410	100.0
			Senior Police Clerk 3607	00003607	Faust, Irene M	01257	PDA	15	Step 7	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Senior Police Clerk 3612	00003612	Ernest, Debra S	26795	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Police Clerk 3623	00003623	Rush, Jennifer M	61482	PDB	14	Step 2	37,591	17,916	8,270	846	545	3,496	75	0	31,148	68,739	100.0
Total 4842 - Police Records (Position Count: 40)										1,888,865	716,640	467,342	42,499	27,389	175,664	3,778	0	1,433,312	3,322,177	
4843 - APD Resource Management																				
			Specialty Clerk 3591	00003591	McCoy, Kevinar L	20605	PDB	16A	Step 6	47,874	17,916	12,524	1,077	694	4,452	96	0	36,760	84,634	100.0
			Principal Admin Officer 12	00003689	Miko, Stephen W	20451	NON	16	Step 6	84,509	16,080	18,592	5,240	1,225	5,654	169	0	46,959	131,468	100.0
Total 4843 - APD Resource Management (Position Count: 2)										132,383	33,996	31,116	6,317	1,920	10,106	265	0	83,719	216,102	
Total APD Admin & Resources (Position Count: 155)										9,227,045	2,772,372	2,192,732	233,845	133,792	840,714	18,454	0	6,191,910	15,418,955	
Chief of Police																				
4111 - Chief of Police																				

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Police Chief 3166	00003166	Heun, Robert W	00685	EXE/E XN	0000316 6 - 00685	Step 1	102,890	16,080	22,636	6,379	1,492	6,883	206	0	53,676	156,566	100.0
			Executive Assistant I 7	00003169	Blume, Vicki L	29952	NON	11	Step 6	49,278	16,080	10,841	3,055	715	3,297	99	0	34,086	83,364	100.0
			Police Sergeant 24	00003218	Hsieh, Derek C	01278	PDA	27	Step 8	96,854	18,252	23,300	2,179	1,404	9,007	194	0	54,337	151,191	100.0
			Patrol Officer 3388	00003388	Kehr, Mitch H	01207	PDB	24S	Step 5	66,767	18,252	16,681	1,502	968	6,209	134	0	43,746	110,513	100.0
			Deputy Police Chief 1	00005867			EXE/E XN	0000586 7 - 00301	Step 1	89,967	16,080	19,793	5,578	1,305	6,019	180	0	48,954	138,921	100.0
			Deputy Police Chief 2	00006102	Smith, Stephen J	00791	EXE/E XN	0000610 2 - 00791	Step 1	99,736	16,080	21,942	6,184	1,446	6,672	199	0	52,524	152,260	100.0
			Police Captain 2	00006297	Miller, Kristin T	00710	NON	18M	Step 1	110,079	16,080	24,217	6,825	1,596	7,364	220	0	56,303	166,382	100.0
			Special Admin Assistant II 6508	00006508	Boltz, Cliff F	60126	EXE/E XN	0000650 8 - 60126	Step 1	89,835	16,080	19,764	5,570	1,303	6,010	180	0	48,906	138,741	100.0
Total 4111 - Chief of Police (Position Count: 8)										705,407	132,984	159,174	37,272	10,228	51,462	1,411	0	392,531	1,097,938	
4120 - Public Affairs																				
			Crime Prevention Spec 1	00003184	Shell, Anita K	00904	PDA	16	Step 7	64,291	17,916	16,136	1,447	932	5,979	129	0	42,538	106,830	100.0
			Senior Police Clerk 3185	00003185	Lammers, Marlene D	00902	PDA	15	Step 7	52,046	17,916	13,442	1,171	755	4,840	104	0	38,228	90,275	100.0
			Police Lieutenant 9	00003480	Jennings, Ray D	00794	NON	17M	Step 1	104,841	16,080	23,065	6,500	1,520	7,014	210	0	54,389	159,230	100.0
Total 4120 - Public Affairs (Position Count: 3)										221,179	51,912	52,643	9,118	3,207	17,833	442	0	135,156	356,335	
4130 - Internal Affairs																				
			Police Sergeant 3205	00003205	Glen, Robert B	00879	PDA	27S	Step 8	102,153	18,252	1,992	2,298	1,481	9,500	204	0	33,728	135,882	100.0
			Senior Police Clerk 3519	00003519	Holliday, Maxine S	01252	PDA	15	Step 7	52,046	17,916	13,442	1,171	755	4,840	104	0	38,228	90,275	100.0
			Police Sergeant 5540	00005540	Morton, Jeffrey W	01213	PDA	27S	Step 8	102,153	18,252	1,992	2,298	1,481	9,500	204	0	33,728	135,882	100.0
			Police Lieutenant 13	00006491	Fujimoto, Duanne	00795	NON	17M	Step 1	104,841	16,080	23,065	6,500	1,520	7,014	210	0	54,389	159,230	100.0
Total 4130 - Internal Affairs (Position Count: 4)										361,194	70,500	40,491	12,268	5,237	30,855	722	0	160,074	521,268	
Total Chief of Police (Position Count: 15)										1,287,780	255,396	252,308	58,658	18,673	100,150	2,576	0	687,761	1,975,541	
Operations - APD																				
4510 - Community Services																				
			Police Captain 4	00003478	Miller, William J	00789	NON	18M	Step 1	110,079	16,080	24,217	6,825	1,596	7,364	220	0	56,303	166,382	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
Total 4510 - Community Services (Position Count: 1)										110,079	16,080	24,217	6,825	1,596	7,364	220	0	56,303	166,382	
4511 - CAP Team																				
			Police Lieutenant 2	00003192	Gilliam, Garry A	00652	NON	17M	Step 1	104,841	16,080	23,065	6,500	1,520	7,014	210	0	54,389	159,230	100.0
			Police Sergeant 3203	00003203	Allen, Dennis L	01305	PDA	27S	Step 8	102,153	18,252	24,466	2,298	1,481	9,500	204	0	56,202	158,355	100.0
			Senior Patrol Officer 3233	00003233	Haywood, Jennifer P	27982	PDB	25	Step 8	76,515	18,252	16,833	1,722	1,109	7,116	153	0	45,185	121,700	100.0
			Patrol Officer 3259	00003259	Cameron, William G	29903	PDB	24	Step 6	70,831	18,252	17,575	1,594	1,027	6,587	142	0	45,176	116,007	100.0
			Senior Patrol Officer 3345	00003345	Welch, Natasha M	29466	PDB	25S	Step 7	74,573	18,252	18,398	1,678	1,081	6,935	149	0	46,494	121,067	100.0
			Senior Patrol Officer 199	00003428	Jones, Araceli R	27999	PDB	25S	Step 8	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Senior Patrol Officer 200	00003437	Karstetter, Mark A	27994	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Patrol Officer 3535	00003535	Culbreth, Carla L	00865	PDB	24S	Step 7	79,129	18,252	17,408	1,780	1,147	7,359	158	0	46,106	125,235	100.0
Total 4511 - CAP Team (Position Count: 8)										671,726	143,844	157,740	19,255	9,740	59,734	1,343	0	391,656	1,063,382	
4622 - Special Assignments																				
			Senior Patrol Officer 106	00003237	Peck, Clinton S	01347	PDA	25S	Step 8	80,712	18,252	19,749	1,816	1,170	7,506	161	0	48,654	129,366	100.0
			Senior Patrol Officer 3242	00003242	Henegar, Daniel N	01452	PDB	25S	Step 9	80,712	18,252	1,992	1,816	1,170	7,506	161	0	30,898	111,610	100.0
			Senior Patrol Officer 3279	00003279	Soto, Luis F	01404	PDB	25S	Step 8	80,712	18,252	17,757	1,816	1,170	7,506	161	0	46,662	127,374	100.0
			Senior Patrol Officer 3288	00003288	McMillan, Seth P	29070	PDB	25S	Step 8	82,572	18,252	20,158	1,858	1,197	7,679	165	0	49,309	131,881	100.0
			Patrol Officer 3313	00003313	Henry, Shaun P	60044	PDB	24S	Step 8	82,918	18,252	18,242	1,866	1,202	7,711	166	0	47,439	130,357	100.0
			Senior Patrol Officer 123	00003316	Rockom, Ankor Ryan	01462	PDB	25S	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Police Sergeant 31	00003320	Redick, Darrel E	00981	PDA	27S	Step 8	94,586	18,252	1,992	2,128	1,372	8,797	189	0	32,729	127,316	100.0
			Senior Patrol Officer 3324	00003324	Witte, Gregory T	26733	PDB	25S	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Senior Patrol Officer 143	00003422	Daily, John F	00572	PDA	25S	Step 8	92,334	18,252	0	2,078	1,339	8,587	185	0	30,440	122,774	100.0
			Senior Patrol Officer 187	00003424	Nelson, Christopher A	01539	PDB	25S	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Senior Patrol Officer 52	00003439	Robinson, Rafael J	01350	PDA	25S	Step 8	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Senior Patrol Officer 54	00003443	Smith, Eric J	25137	PDB	25S	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Senior Patrol Officer 147	00003460	Carson, Jack E	26729	PDB	25S	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Police Lieutenant 6	00006304	Thelen, Mark A	00941	NON	17M	Step 1	104,841	16,080	23,065	6,500	1,520	7,014	210	0	54,389	159,230	100.0
Total 4622 - Special Assignments (Position Count: 14)										1,222,398	253,356	229,968	31,645	17,725	110,947	2,445	0	646,086	1,868,484	
4623 - School Resources																				
			Police Lieutenant 4	00003194	Richardson Jr, William R	00568	NON	17M	Step 1	104,841	16,080	23,065	6,500	1,520	7,014	210	0	54,389	159,230	100.0
			Police Sergeant 6	00003202	Rollins, Denise L	01287	PDA	27	Step 8	96,854	18,252	23,300	2,179	1,404	9,007	194	0	54,337	151,191	100.0
			Senior Patrol Officer 194	00003336	Musgrave, Cody L	27443	PDB	25	Step 9	82,636	18,252	18,180	1,859	1,198	7,685	165	0	47,340	129,976	100.0
			Patrol Officer 3351	00003351	Addington, Cyndi H	29905	PDB	24	Step 6	70,831	18,252	17,575	1,594	1,027	6,587	142	0	45,176	116,007	100.0
			Senior Patrol Officer 144	00003423	Lund Jr, Robert L	01491	PDB	25	Step 9	79,575	18,252	17,507	1,790	1,154	7,401	159	0	46,263	125,838	100.0
			Senior Patrol Officer 189	00003476	Yoon, Bong K	28241	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 202	00006001	Clark, Bradley O	28949	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 6002	00006002	Carroll, Jonathan D	28978	PDB	25S	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Patrol Officer 105	00006003	Tanaka, Cindy C	00725	PDB	24	Step 7	75,082	18,252	18,510	1,689	1,089	6,983	150	0	46,673	121,755	100.0
			Senior Patrol Officer 6004	00006004	Mercer, Kristi Audra	29468	PDB	25	Step 7	70,687	18,252	1,992	1,590	1,025	6,574	141	0	29,575	100,262	100.0
			Senior Patrol Officer 158	00006005	McKay, Jared M	01455	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Senior Patrol Officer 78	00006006	Goetz, John A	26910	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Senior Patrol Officer 159	00006007	Pratt, Eric J	01460	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 160	00006008	Bennett, John P	27682	PDB	25S	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Senior Patrol Officer 6009	00006009	Winborg, Gary L	01544	PDB	25	Step 9	79,575	18,252	19,499	1,790	1,154	7,401	159	0	48,255	127,830	100.0
			Senior Patrol Officer 79	00006010	Shackelford, Wendi L	01270	PDA	25	Step 8	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 162	00006011	Boltz, Steven	01394	PDA	25	Step 8	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 80	00006012	Wells, Mark Z	01325	PDA	25	Step 8	82,636	18,252	18,180	1,859	1,198	7,685	165	0	47,340	129,976	100.0
Total 4623 - School Resources (Position Count: 18)										1,483,265	326,364	338,655	37,515	21,507	135,207	2,967	0	862,215	2,345,479	
4624 - Patrol Staff																				

MOA - Position Costing - Benefit Details by Department or Division

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Specialty Clerk 3188	00003188	Klaas, Arlene K	00774	PDA	16A	Step 7	54,211	17,916	13,918	1,220	786	5,042	108	0	38,990	93,201	100.0
			Senior Police Clerk 3189	00003189	McNulty, Barbara G	00961	PDA	15	Step 7	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Police Sergeant 3	00003199	Ryan, Rodney L	01220	PDA	27	Step 8	96,854	18,252	1,992	2,179	1,404	9,007	194	0	33,029	129,883	100.0
			Police Sergeant 19	00003213	Paiz, Pablo J	00895	PDA	27	Step 8	96,854	18,252	23,300	2,179	1,404	9,007	194	0	54,337	151,191	100.0
			Senior Patrol Officer 3230	00003230	Blanton, Robert L	27444	PDB	25	Step 9	82,636	18,252	18,180	1,859	1,198	7,685	165	0	47,340	129,976	100.0
			Patrol Officer 3238	00003238	Landeis, Timothy E	00976	PDB	24	Step 5	69,168	18,252	17,209	1,556	1,003	6,433	138	0	44,591	113,759	100.0
			Senior Patrol Officer 3299	00003299	Nolder, Joshua R	28528	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 3349	00003349	Rollins, Anthony C	01351	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Patrol Officer 3356	00003356	Hudson, Christina L	30086	PDB	24	Step 6	65,177	18,252	16,331	1,466	945	6,061	130	0	43,186	108,363	100.0
			Patrol Officer 107	00003411	Miner, Joel A	30375	PDB	24	Step 5	69,495	18,252	17,281	1,564	1,008	6,463	139	0	44,706	114,201	100.0
			Patrol Officer 3415	00003415	Lofthouse, Douglas S	01210	PDB	24	Step 5	62,833	18,252	15,815	1,414	911	5,843	126	0	42,361	105,194	100.0
			Police Messenger 1	00003479	Boyd, Susan M	60320	PDB	12	Step 4	38,071	17,916	8,376	857	552	3,541	76	0	31,317	69,388	100.0
			Patrol Officer 6307	00006307	Deville, Jason Alan	60233	PDB	24	Step 5	62,682	18,252	13,790	1,410	909	5,829	125	0	40,316	102,998	100.0
			Police Lieutenant 6497	00006497	Stouff, Richard O	00873	NON	17M	Step 1	115,850	16,080	25,487	6,857	1,680	7,750	232	0	58,086	173,936	100.0
Total 4624 - Patrol Staff (Position Count: 14)										1,027,293	252,348	224,617	27,365	14,896	92,515	2,055	0	613,794	1,641,087	
4625 - Patrol Day Shift																				
			Police Sergeant 13	00003208	Ratcliff, Kristie D	01342	PDA	27	Step 7	94,486	18,252	22,779	2,126	1,370	8,787	189	0	53,503	147,989	100.0
			Police Sergeant 15	00003210	Jensen, Michael J	01343	PDA	27	Step 8	96,854	18,252	23,300	2,179	1,404	9,007	194	0	54,337	151,191	100.0
			Police Sergeant 3212	00003212	Leblanc, Roy V	01402	PDB	27	Step 8	89,680	18,252	19,730	2,018	1,300	8,340	179	0	49,819	139,499	100.0
			Police Sergeant 25	00003219	Smith, Ted R	00623	PDA	27S	Step 8	102,153	18,252	1,992	2,298	1,481	9,500	204	0	33,728	135,882	100.0
			Police Sergeant 26	00003220	Bucher, James L	01307	PDA	27S	Step 8	102,153	18,252	22,474	2,298	1,481	9,500	204	0	54,210	156,363	100.0
			Senior Patrol Officer 3227	00003227	Bushue, Ken B	29477	PDB	25	Step 7	70,687	18,252	15,551	1,590	1,025	6,574	141	0	43,134	113,821	100.0
			Senior Patrol Officer 108	00003239	Reynolds, Charles K	26416	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Senior Patrol Officer 3244	00003244	Korell, Gordon L	29129	PDB	25	Step 7	74,080	18,252	18,290	1,667	1,074	6,889	148	0	46,320	120,401	100.0

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 24 - Police & General Government Only																				
Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Senior Patrol Officer 205	00003247	Breiner, Joel F	01529	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Senior Patrol Officer 9	00003249	McCulley, Timothy J	00978	PDA	25	Step 8	82,636	18,252	1,992	1,859	1,198	7,685	165	0	31,152	113,788	100.0
			Patrol Officer 3261	00003261	Kearns, Todd V	60043	PDB	24	Step 7	69,988	18,252	15,397	1,575	1,015	6,509	140	0	42,888	112,876	100.0
			Senior Patrol Officer 206	00003267	Fraize, Matthew M	27686	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 114	00003269	Gallardo, M Clara	01380	PDB	25	Step 9	82,636	18,252	18,180	1,859	1,198	7,685	165	0	47,340	129,976	100.0
			Senior Patrol Officer 12	00003271	Singh, Swaran A	26734	PDB	25	Step 9	79,575	18,252	19,499	1,790	1,154	7,401	159	0	48,255	127,830	100.0
			Senior Patrol Officer 207	00003273	Mueller, Christopher W	01457	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 115	00003274	Mackin, Thomas V	01493	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 116	00003277	Bell, Jeffrey O	01373	PDB	25S	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Senior Patrol Officer 15	00003280	Moeller, John C	00979	PDA	25	Step 8	82,636	18,252	1,992	1,859	1,198	7,685	165	0	31,152	113,788	100.0
			Senior Patrol Officer 175	00003282	Gaulke, Thomas E	01311	PDA	25	Step 8	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 118	00003283	Billiet, Roger P	25935	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Senior Patrol Officer 119	00003291	Burton, Brian E	01445	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 122	00003312	Bastian, Kristiana L	25933	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 3319	00003319	Gallen, Jon M	29090	PDB	25	Step 8	74,646	18,252	18,414	1,680	1,082	6,942	149	0	46,519	121,165	100.0
			Senior Patrol Officer 217	00003343	Wilson, Dawn D	28530	PDB	25	Step 9	76,515	18,252	16,833	1,722	1,109	7,116	153	0	45,185	121,700	100.0
			Senior Patrol Officer 32	00003344	Snyder II, Horace B	26321	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 33	00003347	Gum, Dennis L	00720	PDA	25S	Step 8	87,169	18,252	1,992	1,961	1,264	8,107	174	0	31,750	118,919	100.0
			Senior Patrol Officer 3350	00003350	DenBleyker, Lucas M	29128	PDB	25	Step 7	74,080	18,252	18,290	1,667	1,074	6,889	148	0	46,320	120,401	100.0
			Senior Patrol Officer 3354	00003354	Conley, James M	00922	PDA	25	Step 8	82,636	18,252	1,992	1,859	1,198	7,685	165	0	31,152	113,788	100.0
			Senior Patrol Officer 3359	00003359	Flack, Samuel M	29474	PDB	25	Step 7	76,342	18,252	18,787	1,718	1,107	7,100	153	0	47,117	123,459	100.0
			Senior Patrol Officer 40	00003368	Symonds, Terry J	01224	PDA	25	Step 8	76,515	18,252	1,992	1,722	1,109	7,116	153	0	30,344	106,859	100.0

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Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 24 - Police & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Patrol Officer 3370	00003370	Nowak, Eric A	29910	PDB	24	Step 6	65,584	18,252	14,428	1,476	951	6,099	131	0	41,338	106,922	100.0
			Senior Patrol Officer 221	00003383	Pendley, Matthew D	28169	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 132	00003389	Mitchell, Kevin B	01212	PDA	25S	Step 8	80,712	18,252	1,992	1,816	1,170	7,506	161	0	30,898	111,610	100.0
			Senior Patrol Officer 224	00003390	Hokenson, Cameron D	28163	PDB	25	Step 9	79,575	18,252	19,499	1,790	1,154	7,401	159	0	48,255	127,830	100.0
			Senior Patrol Officer 226	00003393	Bender, Sheila L	28167	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Senior Patrol Officer 133	00003395	Fifer, Douglas W	01378	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Patrol Officer 102	00003396	Sargent, Richard G	30555	PDB	24	Step 5	69,168	18,252	15,217	1,556	1,003	6,433	138	0	42,599	111,767	100.0
			Senior Patrol Officer 177	00003401	Gill, Daniel E	28239	PDB	25	Step 9	79,575	18,252	19,499	1,790	1,154	7,401	159	0	48,255	127,830	100.0
			Senior Patrol Officer 178	00003402	Sorbo, Mischa K	27681	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 198	00003407	Beagley, Gary J	01528	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 138	00003410	Glor, John N	26331	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 183	00003412	Wilson, Michael A	28534	PDB	25	Step 9	76,515	18,252	16,833	1,722	1,109	7,116	153	0	45,185	121,700	100.0
			Patrol Officer 3416	00003416	Elmore, Jesse R	60020	PDB	24	Step 5	68,841	18,252	17,137	1,549	998	6,402	138	0	44,476	113,317	100.0
			Senior Patrol Officer 142	00003418	Faagau, Steve D	01448	PDB	25	Step 9	82,636	18,252	18,180	1,859	1,198	7,685	165	0	47,340	129,976	100.0
			Senior Patrol Officer 46	00003425	Hansen, Karen Lynn	01536	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Senior Patrol Officer 3429	00003429	Much, Steven W	29170	PDB	25	Step 7	78,785	18,252	19,325	1,773	1,142	7,327	158	0	47,976	126,762	100.0
			Senior Patrol Officer 48	00003430	Martin, Jeffrey A	00936	PDA	25	Step 8	79,575	18,252	1,992	1,790	1,154	7,401	159	0	30,748	110,323	100.0
			Senior Patrol Officer 49	00003432	Brock, Michael A	00927	PDA	25	Step 8	76,515	18,252	0	1,722	1,109	7,116	153	0	28,352	104,867	100.0
			Senior Patrol Officer 51	00003436	Stevenson, Ronald W	01320	PDA	25	Step 8	76,515	18,252	16,833	1,722	1,109	7,116	153	0	45,185	121,700	100.0
			Police Sergeant 32	00003446	Richtarsik, John Edward	01286	PDA	27	Step 8	96,854	18,252	23,300	2,179	1,404	9,007	194	0	54,337	151,191	100.0
			Senior Patrol Officer 3452	00003452	Laporte, Mark W	01382	PDB	25S	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Senior Patrol Officer 188	00003459	Roberts, Patrick S	28166	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Senior Patrol Officer 148	00003461	Busby, Stephen J	26334	PDB	25	Step 9	79,575	18,252	19,499	1,790	1,154	7,401	159	0	48,255	127,830	100.0
			Senior Patrol Officer 64	00003477	Ehm, Kevin E	00632	PDA	25	Step 8	79,575	18,252	1,992	1,790	1,154	7,401	159	0	30,748	110,323	100.0
			Senior Patrol Officer 3551	00003551	Haas, Steven F	01258	PDA	25	Step 8	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Police Lieutenant 5679	00005679	Reeder, Nancy L	00709	NON	17M	Step 1	104,841	16,080	23,065	6,500	1,520	7,014	210	0	54,389	159,230	100.0
			Patrol Officer 6306	00006306	Ware, Cassandra M	30110	PDB	24	Step 6	65,177	18,252	16,331	1,466	945	6,061	130	0	43,186	108,363	100.0
Total 4625 - Patrol Day Shift (Position Count: 57)										4,629,301	1,038,192	923,468	108,301	67,125	427,789	9,259	0	2,574,132	7,203,434	
4626 - Patrol Swing Shift																				
			Police Lieutenant 3177	00003177	Henry, Anthony C	00973	NON	17M	Step 1	112,180	16,080	24,680	6,857	1,627	7,505	224	0	56,973	169,153	100.0
			Police Sergeant 8	00003204	Kerle, Michael E	01401	PDB	27	Step 9	96,854	18,252	23,300	2,179	1,404	9,007	194	0	54,337	151,191	100.0
			Police Sergeant 3206	00003206	Doll, Justin T	01398	PDB	27S	Step 9	102,153	18,252	24,466	2,298	1,481	9,500	204	0	56,202	158,355	100.0
			Police Sergeant 3211	00003211	Asselin, Gerard D	01443	PDB	27	Step 9	96,854	18,252	23,300	2,179	1,404	9,007	194	0	54,337	151,191	100.0
			Police Sergeant 20	00003214	Vandegriff, Kevin E	01468	PDB	27	Step 9	96,854	18,252	23,300	2,179	1,404	9,007	194	0	54,337	151,191	100.0
			Police Sergeant 21	00003215	Shank, Julie M	28950	PDB	27	Step 7	88,788	18,252	19,533	1,998	1,287	8,257	178	0	49,506	138,294	100.0
			Police Sergeant 28	00003222	Oels, Thomas W	00799	PDA	27	Step 8	89,680	18,252	0	2,018	1,300	8,340	179	0	30,090	119,769	100.0
			Patrol Officer 3223	00003223	Blake, Justin R	60631	PDB	24	Step 4	67,001	18,252	16,732	1,508	972	6,231	134	0	43,828	110,829	100.0
			Patrol Officer 3226	00003226	Gionson, Boaz Kupaa	60331	PDB	24	Step 4	62,295	18,252	15,697	1,402	903	5,793	125	0	42,172	104,467	100.0
			Senior Patrol Officer 197	00003228	Anderson, Arthur G	27985	PDB	25	Step 8	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Patrol Officer 110	00003236	Barth, Matthew D	60749	PDB	24	Step 4	62,038	18,252	15,640	1,396	900	5,770	124	0	42,081	104,119	100.0
			Senior Patrol Officer 3243	00003243	Mitchell, Nathan A	29480	PDB	25	Step 7	73,515	18,252	18,165	1,654	1,066	6,837	147	0	46,121	119,636	100.0
			Senior Patrol Officer 109	00003246	Armstrong, Kevin R	01424	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Patrol Officer 3250	00003250	Jones, Michael S	27078	PDB	24	Step 5	63,893	18,252	14,056	1,438	926	5,942	128	0	40,742	104,635	100.0
			Patrol Officer 3251	00003251	Behnen, Aaron E	30365	PDB	24	Step 5	69,495	18,252	17,281	1,564	1,008	6,463	139	0	44,706	114,201	100.0
			Patrol Officer 3252	00003252	Tanzosh, Edward R	30367	PDB	24	Step 5	64,347	18,252	14,156	1,448	933	5,984	129	0	40,902	105,249	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Patrol Officer 3253	00003253	Davison, Travis Leroy	60031	PDB	24	Step 5	63,741	18,252	14,023	1,434	924	5,928	127	0	40,689	104,430	100.0
			Senior Patrol Officer 3255	00003255	Voss, Justin C	28532	PDB	25	Step 9	79,575	18,252	19,499	1,790	1,154	7,401	159	0	48,255	127,830	100.0
			Patrol Officer 10	00003256	Gould, Jonathan Arthur	60047	PDB	24	Step 5	63,741	18,252	16,015	1,434	924	5,928	127	0	42,681	106,422	100.0
			Senior Patrol Officer 112	00003264	Thyen, Daniel A	01434	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Patrol Officer 3265	00003265	Ranger, Bryan K	29601	PDB	24	Step 7	66,679	18,252	16,661	1,500	967	6,201	133	0	43,715	110,393	100.0
			Patrol Officer 3272	00003272	Espinoza, Rafael A	25269	PDB	24	Step 6	65,584	18,252	16,420	1,476	951	6,099	131	0	43,330	108,914	100.0
			Patrol Officer 3285	00003285	Nelson, Garrett W	30374	PDB	24	Step 5	66,921	18,252	14,723	1,506	970	6,224	134	0	41,808	108,729	100.0
			Patrol Officer 3289	00003289	Whitworth, Jeffrey R	29595	PDB	24	Step 7	66,679	18,252	16,661	1,500	967	6,201	133	0	43,715	110,393	100.0
			Patrol Officer 3293	00003293	Hasbrouck, Hunter T	29902	PDB	24	Step 6	65,584	18,252	16,420	1,476	951	6,099	131	0	43,330	108,914	100.0
			Patrol Officer 3296	00003296	Lewis, Ian	30556	PDB	24	Step 5	64,044	18,252	14,090	1,441	929	5,956	128	0	40,796	104,840	100.0
			Senior Patrol Officer 3298	00003298	Jurik, Andrew A	28529	PDB	25	Step 8	74,646	18,252	16,422	1,680	1,082	6,942	149	0	44,527	119,173	100.0
			Senior Patrol Officer 22	00003300	Ritala, Christopher R	01349	PDA	25	Step 8	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Senior Patrol Officer 120	00003301	Bakken, Mark G	01527	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Patrol Officer 100	00003306	Montag, Mindy Lee	60042	PDB	24	Step 5	68,841	18,252	17,137	1,549	998	6,402	138	0	44,476	113,317	100.0
			Senior Patrol Officer 3307	00003307	Callison, Robin M	29470	PDB	25	Step 7	76,342	18,252	18,787	1,718	1,107	7,100	153	0	47,117	123,459	100.0
			Patrol Officer 3310	00003310	Jones, Dwyane D	00974	PDB	24	Step 5	69,168	18,252	15,217	1,556	1,003	6,433	138	0	42,599	111,767	100.0
			Patrol Officer 3315	00003315	Haddad, Elizabeth A	60622	PDB	24	Step 5	68,023	18,252	16,957	1,531	986	6,326	136	0	44,188	112,211	100.0
			Patrol Officer 3317	00003317	Jackson, Julnudda D	60632	PDB	24	Step 4	66,306	18,252	16,579	1,492	961	6,166	133	0	43,584	109,889	100.0
			Senior Patrol Officer 3318	00003318	Huston, Scott E	27973	PDB	25S	Step 8	86,813	18,252	21,091	1,953	1,259	8,074	174	0	50,802	137,616	100.0
			Senior Patrol Officer 215	00003326	Hrovat, Denielle L	27683	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Patrol Officer 3327	00003327	Hemmesch, Kyle M	30211	PDB	24	Step 6	69,951	18,252	17,381	1,574	1,014	6,505	140	0	44,867	114,818	100.0
			Patrol Officer 3329	00003329	Schaeffer, Chad A	30372	PDB	24	Step 5	64,347	18,252	16,148	1,448	933	5,984	129	0	42,894	107,241	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Patrol Officer 3330	00003330	Fraize, Angelina J	60238	PDB	24	Step 5	67,696	18,252	16,885	1,523	982	6,296	135	0	44,073	111,769	100.0
			Senior Patrol Officer 3331	00003331	Bolen, John P	29167	PDB	25	Step 7	72,949	18,252	16,049	1,641	1,058	6,784	146	0	43,930	116,880	100.0
			Patrol Officer 3332	00003332	Garcia, Daniel Manuel	60371	PDB	24	Step 4	66,306	18,252	14,587	1,492	961	6,166	133	0	41,592	107,897	100.0
			Patrol Officer 3339	00003339	Dokken, James Clark	60533	PDB	24	Step 4	61,394	18,252	15,499	1,381	890	5,710	123	0	41,855	103,249	100.0
			Senior Patrol Officer 3352	00003352	Wurst, Robert J	28595	PDB	25S	Step 9	87,169	18,252	19,177	1,961	1,264	8,107	174	0	48,935	136,104	100.0
			Patrol Officer 3358	00003358	Davies, Shawn E	60616	PDB	24	Step 4	66,862	18,252	16,702	1,504	969	6,218	134	0	43,779	110,641	100.0
			Patrol Officer 3360	00003360	Davison, Derek S	29886	PDB	24	Step 7	76,778	18,252	18,883	1,728	1,113	7,140	154	0	47,270	124,048	100.0
			Patrol Officer 3378	00003378	Farr, Michael Steven	60494	PDB	24	Step 6	64,770	18,252	14,249	1,457	939	6,024	130	0	41,051	105,821	100.0
			Patrol Officer 101	00003382	Adolf, Ruth Irene	60338	PDB	24	Step 4	62,295	18,252	15,697	1,402	903	5,793	125	0	42,172	104,467	100.0
			Senior Patrol Officer 222	00003386	Geiger, William D	28524	PDB	25	Step 9	79,575	18,252	19,499	1,790	1,154	7,401	159	0	48,255	127,830	100.0
			Senior Patrol Officer 3387	00003387	Mahlatini, Stanley	29469	PDB	25	Step 7	70,687	18,252	17,543	1,590	1,025	6,574	141	0	45,126	115,813	100.0
			Senior Patrol Officer 3391	00003391	Grigg, Cole D	28951	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Patrol Officer 3394	00003394	Alexander, Christopher Michael	60532	PDB	24	Step 4	61,394	18,252	13,507	1,381	890	5,710	123	0	39,863	101,257	100.0
			Senior Patrol Officer 181	00003408	Simmons, Christopher	28575	PDB	25	Step 9	76,515	18,252	16,833	1,722	1,109	7,116	153	0	45,185	121,700	100.0
			Senior Patrol Officer 185	00003420	Vrablik III, George R	28240	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 186	00003421	Cross, James L	01397	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 47	00003426	Ernest, Earl L	01309	PDA	25	Step 8	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 149	00003464	Pridmore, Kevin T	27082	PDB	25	Step 9	76,515	18,252	16,833	1,722	1,109	7,116	153	0	45,185	121,700	100.0
			Police Sergeant 34	00003471	Rohwer, Lee W	01219	PDA	27	Step 8	89,680	18,252	1,992	2,018	1,300	8,340	179	0	32,082	121,761	100.0
			Senior Patrol Officer 3473	00003473	Skaggs, Alan L	29078	PDB	25	Step 8	74,957	18,252	16,491	1,687	1,087	6,971	150	0	44,637	119,594	100.0
			Patrol Officer 6294	00006294	Masten, Timothy Scott	60228	PDB	24	Step 5	67,696	18,252	16,885	1,523	982	6,296	135	0	44,073	111,769	100.0
			Patrol Officer 6309	00006309	Fishback, Jeff H	29476	PDB	24	Step 5	65,661	18,252	14,445	1,477	952	6,107	131	0	41,365	107,026	100.0
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Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 24 - Police & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Patrol Officer COPS in Schools II 1	00006361	Huston, Kelly A	29592	PDB	24	Step 7	66,732	18,252	16,673	1,501	968	6,206	133	0	43,734	110,466	100.0
			Patrol Officer COPS in Schools II 2	00006362	Keating, Sean A	29594	PDB	24	Step 7	66,679	18,252	14,669	1,500	967	6,201	133	0	41,723	108,401	100.0
			Patrol Officer COPS in Schools II 3	00006363	Lee, Brendan J	29597	PDB	24	Step 7	66,679	18,252	16,661	1,500	967	6,201	133	0	43,715	110,393	100.0
			Patrol Officer COPS in Schools II 4	00006364	Lofton, Michael J	29593	PDB	24	Step 7	66,732	18,252	16,673	1,501	968	6,206	133	0	43,734	110,466	100.0
Total 4626 - Patrol Swing Shift (Position Count: 64)										4,750,530	1,165,956	1,093,306	111,220	68,883	438,871	9,501	0	2,887,737	7,638,267	
4627 - Patrol Mid Shift																				
			Police Lieutenant 3195	00003195	Fanning, Myron K	00970	NON	17M	Step 1	112,180	16,080	24,680	6,857	1,627	7,505	224	0	56,973	169,153	100.0
			Police Sergeant 14	00003209	Daily, Glen P	00929	PDA	27	Step 8	96,854	18,252	1,992	2,179	1,404	9,007	194	0	33,029	129,883	100.0
			Police Sergeant 22	00003216	Sims, Christopher J	01222	PDA	27S	Step 8	98,370	18,252	1,992	2,213	1,426	9,148	197	0	33,229	131,599	100.0
			Police Sergeant 3221	00003221	Couturier, Michael A	01375	PDB	27	Step 8	96,854	18,252	23,300	2,179	1,404	9,007	194	0	54,337	151,191	100.0
			Senior Patrol Officer 1	00003225	Allen, Jason J	27680	PDB	25	Step 8	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Patrol Officer 3232	00003232	Wilson, Brian M	60620	PDB	24	Step 4	66,306	18,252	16,579	1,492	961	6,166	133	0	43,584	109,889	100.0
			Senior Patrol Officer 204	00003234	Young, Mark T	27684	PDB	25	Step 9	76,515	18,252	16,833	1,722	1,109	7,116	153	0	45,185	121,700	100.0
			Patrol Officer 3235	00003235	Falvo, Taylor C	60621	PDB	24	Step 4	61,394	18,252	15,499	1,381	890	5,710	123	0	41,855	103,249	100.0
			Senior Patrol Officer 164	00003248	Sturkie II, Daniel R	01290	PDA	25	Step 8	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 3257	00003257	McCauley, Tadd E	29071	PDB	25	Step 8	81,290	18,252	19,876	1,829	1,179	7,560	163	0	48,858	130,149	100.0
			Patrol Officer 3270	00003270	Patzke, Marc Howard	60569	PDB	24	Step 6	69,951	18,252	17,381	1,574	1,014	6,505	140	0	44,867	114,818	100.0
			Senior Patrol Officer 13	00003275	Ondra, Stephen M	01316	PDA	25S	Step 8	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Patrol Officer 3276	00003276	Otts, Brandon C	60849	PDB	24	Step 3	60,040	18,252	13,209	1,351	871	5,584	120	0	39,386	99,427	100.0
			Senior Patrol Officer 16	00003281	Hoelt, Mark W	00932	PDA	25	Step 8	76,515	18,252	1,992	1,722	1,109	7,116	153	0	30,344	106,859	100.0
			Patrol Officer 3287	00003287	Czajkowski, Steven Alan	60345	PDB	24	Step 4	67,279	18,252	16,793	1,514	976	6,257	135	0	43,926	111,205	100.0
			Patrol Officer 3295	00003295	Trull, James R	01226	PDB	24	Step 5	62,985	18,252	13,857	1,417	913	5,858	126	0	40,423	103,407	100.0
			Patrol Officer 106	00003302	Delesline, John D	30349	PDB	24	Step 7	75,082	18,252	18,510	1,689	1,089	6,983	150	0	46,673	121,755	100.0

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Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 24 - Police & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Patrol Officer 3303	00003303	Aldridge, David A	29528	PDB	24	Step 7	71,067	18,252	17,627	1,599	1,030	6,609	142	0	45,259	116,326	100.0
			Senior Patrol Officer 25	00003308	Wesley, Gerald A	01292	PDA	25	Step 8	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Police Sergeant 29	00003309	Masten, Joe R	00977	PDA	27	Step 8	93,267	18,252	1,992	2,099	1,352	8,674	187	0	32,555	125,822	100.0
			Police Sergeant 30	00003314	Davis, Gilbert M	01275	PDA	27	Step 8	96,854	18,252	23,300	2,179	1,404	9,007	194	0	54,337	151,191	100.0
			Patrol Officer 3322	00003322	Baker III, Charles E	60851	PDB	24	Step 4	61,652	18,252	13,563	1,387	894	5,734	123	0	39,953	101,605	100.0
			Patrol Officer 3325	00003325	Palmatier, Kevin M	30376	PDB	24	Step 5	64,347	18,252	16,148	1,448	933	5,984	129	0	42,894	107,241	100.0
			Patrol Officer 104	00003328	Evans, Kenneth L	00635	PDB	24	Step 6	64,498	18,252	14,190	1,451	935	5,998	129	0	40,955	105,454	100.0
			Senior Patrol Officer 124	00003333	Clark, Troy J	27073	PDB	25S	Step 9	83,940	18,252	18,467	1,889	1,217	7,806	168	0	47,799	131,739	100.0
			Patrol Officer 3338	00003338	Breager, Bradley J	60746	PDB	24	Step 4	61,137	18,252	13,450	1,376	886	5,686	122	0	39,772	100,909	100.0
			Senior Patrol Officer 196	00003340	Wisel, Michael E	27993	PDB	25	Step 9	79,575	18,252	19,499	1,790	1,154	7,401	159	0	48,255	127,830	100.0
			Patrol Officer 3346	00003346	Fuchs, Brian R	60618	PDB	24	Step 4	66,306	18,252	14,587	1,492	961	6,166	133	0	41,592	107,897	100.0
			Patrol Officer 3355	00003355	Noll, David M	30210	PDB	24	Step 6	64,770	18,252	16,241	1,457	939	6,024	130	0	43,043	107,813	100.0
			Patrol Officer 108	00003361	Fortunato, Mark T	30373	PDB	24	Step 7	77,970	18,252	19,145	1,754	1,131	7,251	156	0	47,689	125,659	100.0
			Senior Patrol Officer 38	00003362	Paige, Mitchell B	01284	PDA	25S	Step 8	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Patrol Officer 3367	00003367	Chinnis, Calvin L	30364	PDB	24	Step 5	64,347	18,252	16,148	1,448	933	5,984	129	0	42,894	107,241	100.0
			Patrol Officer 3372	00003372	Bowe, Luke Matthias	60493	PDB	24	Step 4	61,909	18,252	13,620	1,393	898	5,758	124	0	40,044	101,953	100.0
			Senior Patrol Officer 129	00003373	McDonald, Kevin W	01537	PDB	25	Step 9	76,515	18,252	16,833	1,722	1,109	7,116	153	0	45,185	121,700	100.0
			Senior Patrol Officer 3375	00003375	Nissen, Scott C	01386	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Patrol Officer 3379	00003379	Reynolds, Rayne K	30102	PDB	24	Step 6	70,391	18,252	17,478	1,584	1,021	6,546	141	0	45,022	115,413	100.0
			Patrol Officer 3381	00003381	Butler, John William	60637	PDB	24	Step 6	64,770	18,252	14,249	1,457	939	6,024	130	0	41,051	105,821	100.0
			Patrol Officer 3392	00003392	Hetlet, Barry Odin	60617	PDB	24	Step 4	61,394	18,252	13,507	1,381	890	5,710	123	0	39,863	101,257	100.0
			Senior Patrol Officer 135	00003397	Mills, Jean E	01538	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Patrol Officer 3404	00003404	Roundtree, Jeremy D	60624	PDB	24	Step 3	60,040	18,252	13,209	1,351	871	5,584	120	0	39,386	99,427	100.0
			Patrol Officer 3406	00003406	Flees, Jennifer Carol	60237	PDB	24	Step 5	62,682	18,252	15,782	1,410	909	5,829	125	0	42,308	104,990	100.0
			Senior Patrol Officer 182	00003409	Sutcliffe, Tyler B	28527	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Patrol Officer 109	00003419	Elbie, Jeffrey L	30109	PDB	24	Step 6	70,391	18,252	17,478	1,584	1,021	6,546	141	0	45,022	115,413	100.0
			Senior Patrol Officer 3431	00003431	Hadley, Justin G	29019	PDB	25	Step 8	76,203	18,252	18,757	1,715	1,105	7,087	152	0	47,068	123,271	100.0
			Patrol Officer 115	00003433	Jensen, Matthew Tyler	60234	PDB	24	Step 7	66,127	18,252	14,548	1,488	959	6,150	132	0	41,529	107,656	100.0
			Patrol Officer Partial ARRA Grant Funded 3434	00003434	Morino, Paul T	00759	PDB	24	Step 2	58,996	18,252	14,971	1,327	855	5,487	118	0	41,011	100,007	100.0
			Senior Patrol Officer 201	00003438	Lowery, Jane L	27551	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 3442	00003442	McNamara, Ryan T	01494	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Patrol Officer 3445	00003445	Burington, Gina M	01201	PDB	24	Step 5	62,985	18,252	13,857	1,417	913	5,858	126	0	40,423	103,407	100.0
			Police Sergeant 33	00003458	Tuia, Jared	26322	PDB	27	Step 9	96,854	18,252	21,308	2,179	1,404	9,007	194	0	52,345	149,199	100.0
			Patrol Officer 6287	00006287	Peltier, Matthew L	60158	PDB	24	Step 5	68,187	18,252	15,001	1,534	989	6,341	136	0	42,254	110,441	100.0
			Patrol Officer 6290	00006290	Burns, David J	30356	PDB	24	Step 5	66,921	18,252	16,715	1,506	970	6,224	134	0	43,800	110,721	100.0
			Patrol Officer 6296	00006296	Bowen, Matthew Fredrick	60235	PDB	24	Step 5	67,696	18,252	14,893	1,523	982	6,296	135	0	42,081	109,777	100.0
			Patrol Officer 134	00006298	Lamb, Joshua D	60747	PDB	24	Step 4	61,137	18,252	13,450	1,376	886	5,686	122	0	39,772	100,909	100.0
			Patrol Officer 137	00006302	Fujimoto, Keo	60241	PDB	24	Step 5	62,682	18,252	13,790	1,410	909	5,829	125	0	40,316	102,998	100.0
			Senior Patrol Officer 6310	00006310	Price, Nelson	29092	PDB	25	Step 8	80,618	18,252	17,736	1,814	1,169	7,497	161	0	46,629	127,247	100.0
			Patrol Officer 151	00006494	Crane, Cory A	60745	PDB	24	Step 3	61,015	18,252	13,423	1,373	885	5,674	122	0	39,729	100,744	100.0
			Patrol Officer 163	00006711	Childers, Steven E	60854	PDB	24	Step 3	60,649	18,252	15,335	1,365	879	5,640	121	0	41,593	102,242	100.0
			Patrol Officer 168	00006716	Long, John V	60878	PDB	24	Step 3	60,649	18,252	15,335	1,365	879	5,640	121	0	41,593	102,242	100.0
			Patrol Officer 170	00006718	Pierce, Jennifer A	60850	PDB	24	Step 3	60,649	18,252	15,335	1,365	879	5,640	121	0	41,593	102,242	100.0
Total 4627 - Patrol Mid Shift (Position Count: 60)										4,407,866	1,092,948	963,133	103,510	63,914	407,004	8,816	0	2,639,325	7,047,190	
4630 - Traffic																				

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Senior Patrol Officer 5	00003224	Senoran, Noel	26320	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 163	00003229	Henie, Douglas S	01277	PDA	25	Step 8	82,636	18,252	18,180	1,859	1,198	7,685	165	0	47,340	129,976	100.0
			Senior Patrol Officer 105	00003231	Sitz, Derek W	01465	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 110	00003258	Robertson III, Charles L	01541	PDB	25S	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Senior Patrol Officer 208	00003278	Nelson, Roger C	27972	PDB	25	Step 9	76,515	18,252	16,833	1,722	1,109	7,116	153	0	45,185	121,700	100.0
			Senior Patrol Officer 184	00003286	Dykstra, Richard J II	28521	PDB	25	Step 9	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Senior Patrol Officer 20	00003292	Dunn, Steve P	01361	PDA	25	Step 8	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 192	00003335	Tarbox, Matthew L	28522	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 195	00003337	Evans, Craig A	28520	PDB	25	Step 9	79,575	18,252	19,499	1,790	1,154	7,401	159	0	48,255	127,830	100.0
			Senior Patrol Officer 3374	00003374	Buchta, Steven J	01272	PDA	25S	Step 8	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Patrol Officer 3398	00003398	Busey, Michael A	01202	PDB	24	Step 4	61,652	18,252	13,563	1,387	894	5,734	123	0	39,953	101,605	100.0
			Senior Patrol Officer 176	00003399	Rydberg, Alan S	27688	PDB	25	Step 9	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 3400	00003400	Martin, Patrick E	01431	PDB	25	Step 9	79,575	18,252	19,499	1,790	1,154	7,401	159	0	48,255	127,830	100.0
			Senior Patrol Officer 3414	00003414			PDB	25	Step 3	62,038	18,252	13,648	1,396	900	5,770	124	0	40,089	102,127	100.0
			Senior Patrol Officer 3417	00003417	Washington, Leviticus	27974	PDB	25	Step 9	82,636	18,252	18,180	1,859	1,198	7,685	165	0	47,340	129,976	100.0
			Senior Patrol Officer 60	00003453	Pollock, Shane W	01318	PDA	25	Step 8	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Senior Patrol Officer 3462	00003462	Steiding, Richard P	01501	PDB	25S	Step 9	80,712	18,252	19,749	1,816	1,170	7,506	161	0	48,654	129,366	100.0
			Comm Services Officer 2	00003467	Johnson, Peggy Sue	00394	PDA	16	Step 7	68,101	17,916	16,974	1,532	987	6,333	136	0	43,880	111,981	100.0
			Comm Services Officer 3	00003468	Oistad, Renee D	01408	PDB	16	Step 8	64,291	17,916	14,144	1,447	932	5,979	129	0	40,546	104,838	100.0
			Comm Services Officer 4	00003469	Josey, Glen E	00817	PDA	16	Step 7	59,529	17,916	13,096	1,339	863	5,536	119	0	38,870	98,399	100.0
			Comm Services Officer 5	00003470	McNaughton, Elizabeth A	29259	PDB	16	Step 4	55,559	17,916	14,215	1,250	806	5,167	111	0	39,465	95,023	100.0
			Police Clerk 30	00006441	Goldstein, Michelle R	30096	PDB	14	Step 6	42,409	17,916	11,322	954	615	3,944	85	0	34,836	77,245	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
Total 4630 - Traffic (Position Count: 22)										1,635,774	399,864	389,750	36,805	23,719	152,127	3,272	0	1,005,536	2,641,310	
4640 - Warrants																				
			Police Sergeant 4	00003200	Jones, Christian M	01206	PDA	27	Step 8	96,854	18,252	1,992	2,179	1,404	9,007	194	0	33,029	129,883	100.0
			Senior Patrol Officer 3245	00003245	Leonard, Troy M	01430	PDB	25	Step 9	79,575	18,252	19,499	1,790	1,154	7,401	159	0	48,255	127,830	100.0
			Senior Patrol Officer 10	00003254	Jones III, Somerset O	01315	PDA	25	Step 8	76,515	18,252	18,825	1,722	1,109	7,116	153	0	47,177	123,692	100.0
			Senior Patrol Officer 113	00003268	Appelo, Reid A	01371	PDB	25	Step 8	82,636	18,252	20,172	1,859	1,198	7,685	165	0	49,332	131,968	100.0
			Senior Patrol Officer 3297	00003297	Chinn, Douglas D	01273	PDA	25	Step 8	82,636	18,252	18,180	1,859	1,198	7,685	165	0	47,340	129,976	100.0
			Senior Patrol Officer 24	00003304	Dye, Daniel W	00969	PDA	25	Step 8	82,636	18,252	0	1,859	1,198	7,685	165	0	29,160	111,796	100.0
			Senior Patrol Officer 126	00003348	Reeder, Dan	00870	PDA	25	Step 8	76,515	18,252	1,992	1,722	1,109	7,116	153	0	30,344	106,859	100.0
			Senior Patrol Officer 3377	00003377	Street, Rhonda L	01354	PDA	25S	Step 8	80,712	18,252	19,749	1,816	1,170	7,506	161	0	48,654	129,366	100.0
			Senior Patrol Officer 3441	00003441	Hollingsworth, William L	00654	PDB	25	Step 8	81,963	18,252	18,032	1,844	1,188	7,623	164	0	47,103	129,066	100.0
			Senior Patrol Officer 3444	00003444	Martin, Jill M	01294	PDA	25S	Step 8	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Senior Patrol Officer 59	00003451	Whitmore, Lisa M	28544	PDB	25	Step 9	76,515	18,252	16,833	1,722	1,109	7,116	153	0	45,185	121,700	100.0
			Senior Police Clerk 3454	00003454	Venhuizen, Anna L	28583	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Police Clerk 3580	00003580	Bannatyne, Barbara E	60659	PDB	14	Step 4	39,930	17,916	8,784	898	579	3,713	80	0	31,971	71,901	100.0
			Police Clerk 3600	00003600	Boyse, Bernita R	60321	PDB	14	Step 5	40,559	17,916	10,915	913	588	3,772	81	0	34,185	74,744	100.0
Total 4640 - Warrants (Position Count: 14)										1,032,405	254,520	188,736	23,229	14,970	96,014	2,065	0	579,533	1,611,938	
4660 - Canine																				
			Senior Patrol Officer 17	00003284	Whetsell, Jason M	01356	PDA	25K	Step 8	80,712	18,252	19,749	1,816	1,170	7,506	161	0	48,654	129,366	100.0
			Senior Patrol Officer 3334	00003334	Tulip, Lars K	29475	PDB	25K	Step 7	80,539	18,252	19,711	1,812	1,168	7,490	161	0	48,594	129,132	100.0
			Senior Patrol Officer 125	00003342	Evans, Darrell E	01377	PDB	25K	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Senior Patrol Officer 42	00003384	Stanfield, Francis T	01466	PDB	25K	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Patrol Officer 3413	00003413	Keays, Nathan M	29884	PDB	24K	Step 8	82,918	18,252	20,234	1,866	1,202	7,711	166	0	49,431	132,349	100.0

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			Senior Patrol Officer 3472	00003472	Case, Sean A	27072	PDB	25K	Step 9	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Senior Patrol Officer 3474	00003474	Haywood, Mark A	01313	PDA	25K	Step 8	83,940	18,252	18,467	1,889	1,217	7,806	168	0	47,799	131,739	100.0
			Senior Patrol Officer 63	00003475	Brown, Lonnie F	01271	PDA	25K	Step 8	87,169	18,252	21,169	1,961	1,264	8,107	174	0	50,927	138,096	100.0
			Police Sergeant 43	00005541	Schmidt, Jason A	01464	PDB	27K	Step 9	102,153	18,252	24,466	2,298	1,481	9,500	204	0	56,202	158,355	100.0
Total 4660 - Canine (Position Count: 9)										778,936	164,268	187,302	17,526	11,295	72,441	1,558	0	454,389	1,233,325	
4710 - Detectives Management																				
			Police Captain 3	00003187	Cobb, Gardner L	00806	NON	18M	Step 1	121,637	16,080	0	6,857	1,764	8,138	243	0	33,082	154,719	100.0
			Police Lieutenant 3196	00003196	Bucher, Michelle R	01001	NON	17M	Step 1	112,180	16,080	24,680	6,857	1,627	7,505	224	0	56,973	169,153	100.0
			Police Lieutenant 10	00003499	Koch, David A	00539	NON	17M	Step 1	104,841	16,080	23,065	6,500	1,520	7,014	210	0	54,389	159,230	100.0
			Police Lieutenant 11	00003527	Hebbe, Steven D	00928	NON	17M	Step 1	114,015	16,080	0	6,857	1,653	7,628	228	0	32,446	146,461	100.0
			Senior Patrol Officer 6495	00006495	Bradley, Cynthia S	00966	PDA	25I	Step 8	88,409	18,252	1,992	1,989	1,282	8,222	177	0	31,914	120,323	100.0
Total 4710 - Detectives Management (Position Count: 5)										541,082	82,572	49,737	29,061	7,846	38,506	1,082	0	208,803	749,885	
4721 - Assault & Robbery																				
			Senior Patrol Officer 111	00003262	Torres, Leonard	26732	PDB	25I	Step 9	88,409	18,252	19,450	1,989	1,282	8,222	177	0	49,372	137,781	100.0
			Senior Patrol Officer 212	00003305	Creary, Darin P	28980	PDB	25I	Step 9	88,409	18,252	1,992	1,989	1,282	8,222	177	0	31,914	120,323	100.0
			Police Clerk 25	00003457	Nosslinger, Patrizia W	24717	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Senior Patrol Officer 150	00003488	Gurtler Jr, Edward O	01381	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Patrol Officer 3489	00003489	Summey, Todd Joseph	30693	PDB	24I	Step 7	77,878	18,252	17,133	1,752	1,129	7,243	156	0	45,665	123,543	100.0
			Senior Patrol Officer 3490	00003490	Estes, James F	25936	PDB	25I	Step 9	88,409	18,252	19,450	1,989	1,282	8,222	177	0	49,372	137,781	100.0
			Senior Patrol Officer 171	00003492	Anderson, James C	01370	PDB	25I	Step 9	81,860	18,252	20,001	1,842	1,187	7,613	164	0	49,059	130,919	100.0
			Senior Patrol Officer 87	00003493	Niwa, Scott G	01283	PDA	25I	Step 8	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Police Sergeant 38	00003501	Triplett, James E	00984	PDA	27I	Step 8	103,619	18,252	1,992	2,331	1,502	9,637	207	0	33,922	137,541	100.0
Total 4721 - Assault & Robbery (Position Count: 9)										753,592	163,932	135,496	16,956	10,927	70,084	1,507	0	398,902	1,152,495	
4722 - Burglary																				
			Senior Patrol Officer 3341	00003341	Rhea Jr, Richard E	00982	PDA	25I	Step 8	81,860	18,252	0	1,842	1,187	7,613	164	0	29,058	110,918	100.0

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			Senior Patrol Officer 128	00003364	Feliciano, Eliezer	00858	PDA	25I	Step 8	88,409	18,252	0	1,989	1,282	8,222	177	0	29,922	118,331	100.0
			Senior Patrol Officer 39	00003366	Warren, Doyle R	01291	PDA	25I	Step 8	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Police Sergeant 36	00003482			PDB	27I	Step 3	77,790	18,252	17,114	1,750	1,128	7,234	156	0	45,634	123,424	100.0
			Senior Patrol Officer 67	00003494	Lutes, Robert C	01492	PDB	25I	Step 9	88,409	18,252	19,450	1,989	1,282	8,222	177	0	49,372	137,781	100.0
			Senior Patrol Officer 3495	00003495	Bergman, Margaret	26730	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 3496	00003496	Williams, Matthew S	01435	PDB	25I	Step 9	88,409	18,252	19,450	1,989	1,282	8,222	177	0	49,372	137,781	100.0
			Patrol Officer 3498	00003498	Oyler, Steven W	01215	PDB	24I	Step 7	74,186	18,252	18,313	1,669	1,076	6,899	148	0	46,358	120,544	100.0
			Senior Police Clerk 3522	00003522	Williams, Ellen	01548	PDA	15	Step 7	50,119	17,916	13,018	1,128	727	4,661	100	0	37,550	87,668	100.0
Total 4722 - Burglary (Position Count: 9)										725,999	163,932	130,229	16,335	10,527	67,518	1,452	0	389,993	1,115,992	
4723 - Homicide Unit																				
			Senior Patrol Officer 81	00003240	Perrenoud, Pamela L	00930	PDA	25I	Step 8	88,409	18,252	1,992	1,989	1,282	8,222	177	0	31,914	120,323	100.0
			Patrol Officer 3448	00003448	Gilmour, Walter E	00718	PDB	24I	Step 7	75,474	18,252	16,604	1,698	1,094	7,019	151	0	44,819	120,293	100.0
			Senior Patrol Officer 65	00003484	Foraker, John D	01379	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 66	00003486	Jakeway, Milton J	27077	PDB	25I	Step 9	85,134	18,252	20,722	1,916	1,234	7,918	170	0	50,211	135,346	100.0
			Patrol Officer 3487	00003487	Cordie, David J	30103	PDB	24I	Step 6	72,520	18,252	1,992	1,632	1,052	6,744	145	0	29,817	102,336	100.0
			Senior Patrol Officer 86	00003491	Huelskoetter, Mark A	01279	PDA	25I	Step 8	81,860	18,252	20,001	1,842	1,187	7,613	164	0	49,059	130,919	100.0
			Police Sergeant 37	00003500	Markiewicz, Slawomir	00877	PDA	27I	Step 8	103,619	18,252	1,992	2,331	1,502	9,637	207	0	33,922	137,541	100.0
			Patrol Officer 3506	00003506	Strahle, Harold D	00940	PDB	24I	Step 5	67,390	18,252	16,818	1,516	977	6,267	135	0	43,965	111,356	100.0
			Senior Police Clerk 3518	00003518	Kelly, Melissa A	26794	PDB	15	Step 8	52,046	17,916	13,442	1,171	755	4,840	104	0	38,228	90,275	100.0
Total 4723 - Homicide Unit (Position Count: 9)										714,862	163,932	115,005	16,084	10,365	66,482	1,430	0	373,299	1,088,161	
4724 - Financial Crimes																				
			Police Sergeant 35	00003481	Rhodes, Lawrence D	00760	PDB	27I	Step 9	103,619	18,252	24,788	2,331	1,502	9,637	207	0	56,718	160,337	100.0
			Senior Patrol Officer 89	00003502	Barth, Joseph A	00965	PDA	25I	Step 8	88,409	18,252	1,992	1,989	1,282	8,222	177	0	31,914	120,323	100.0
			Senior Patrol Officer 172	00003503	Thomas, Clinton L	01542	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0

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			Senior Patrol Officer 3505	00003505	Logan, Michele L	01281	PDA	25I	Step 8	88,409	18,252	19,450	1,989	1,282	8,222	177	0	49,372	137,781	100.0
			Senior Police Clerk 3524	00003524	Monahan, Donna Marie	01509	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Patrol Officer 3530	00003530	Loughman, Tiffani A	29883	PDB	24I	Step 7	82,151	18,252	20,065	1,848	1,191	7,640	164	0	49,161	131,312	100.0
			Senior Patrol Officer 173	00003544	Pate, Anthony S	01496	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
Total 4724 - Financial Crimes (Position Count: 7)										587,597	127,428	121,773	13,221	8,520	54,646	1,175	0	326,764	914,361	
4731 - Crimes Against Children																				
			Senior Patrol Officer 53	00003440	Davies, Leah M	28109	PDB	25I	Step 9	85,134	18,252	20,722	1,916	1,234	7,918	170	0	50,211	135,346	100.0
			Senior Patrol Officer 3449	00003449	Thomas, Christopher C	28976	PDB	25I	Step 3	71,680	18,252	17,762	1,613	1,039	6,666	143	0	45,475	117,156	100.0
			Senior Patrol Officer 58	00003450	Sarber, Brett E	01463	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 88	00003497	Whitt, Aaron C	01543	PDB	25I	Step 9	81,860	18,252	20,001	1,842	1,187	7,613	164	0	49,059	130,919	100.0
			Senior Patrol Officer 71	00003515	Cunningham, Deven B	01274	PDA	25I	Step 8	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Police Clerk 3526	00003526	Martin, Rebecca L	00829	PDA	15	Step 7	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Senior Patrol Officer 73	00003539	Winborg, Chirley L	01503	PDB	25I	Step 9	81,860	18,252	20,001	1,842	1,187	7,613	164	0	49,059	130,919	100.0
			Senior Patrol Officer 100	00003542	Trujillo, Kimberley A	28162	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Police Sergeant 41	00003547	Stanton, Cynthia K	01289	PDA	27I	Step 8	103,619	18,252	24,788	2,331	1,502	9,637	207	0	56,718	160,337	100.0
Total 4731 - Crimes Against Children (Position Count: 9)										737,571	163,932	180,194	16,595	10,695	68,594	1,475	0	441,485	1,179,057	
4732 - Special Victims																				
			Senior Patrol Officer 3509	00003509	Hamre, Gordon E	00866	PDA	25I	Step 8	81,860	18,252	0	1,842	1,187	7,613	164	0	29,058	110,918	100.0
			Senior Patrol Officer 3510	00003510	Cottle, Andrew R	01483	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 3511	00003511	Baker, Jade A	28168	PDB	25I	Step 9	88,409	18,252	19,450	1,989	1,282	8,222	177	0	49,372	137,781	100.0
			Senior Patrol Officer 3513	00003513	Cross, Bianca M	01484	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 3514	00003514	Dupuis Jr, Jean L	01486	PDB	25I	Step 9	85,134	18,252	20,722	1,916	1,234	7,918	170	0	50,211	135,346	100.0
			Police Sergeant 40	00003538	McCoy Jr, Kenneth D	01282	PDA	27I	Step 8	103,619	18,252	24,788	2,331	1,502	9,637	207	0	56,718	160,337	100.0

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			Senior Patrol Officer 3546	00003546	Henikman, Ross A	28525	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 102	00003549	Vandervalk, John H	01355	PDA	25I	Step 8	88,409	18,252	19,450	1,989	1,282	8,222	177	0	49,372	137,781	100.0
			Senior Police Clerk 3606	00003606	Czyz, Rebecca S	01422	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
Total 4732 - Special Victims (Position Count: 9)										760,849	163,932	161,330	17,119	11,032	70,759	1,522	0	425,694	1,186,542	
4733 - Theft																				
			Police Sergeant 23	00003217	Pickerel, Douglas J	00938	PDA	27I	Step 8	103,619	18,252	1,992	2,331	1,502	9,637	207	0	33,922	137,541	100.0
			Senior Patrol Officer 3508	00003508	Haverty, Helen H	00903	PDA	25I	Step 8	85,134	18,252	20,722	1,916	1,234	7,918	170	0	50,211	135,346	100.0
			Senior Patrol Officer 3531	00003531	Kennedy, Alvin M	00934	PDA	25I	Step 8	88,409	18,252	0	1,989	1,282	8,222	177	0	29,922	118,331	100.0
			Senior Patrol Officer 3545	00003545	Purcell, Sean A	01323	PDA	25I	Step 8	81,860	18,252	20,001	1,842	1,187	7,613	164	0	49,059	130,919	100.0
			Senior Patrol Officer 174	00003548	Conn, Jackie Lynn	01425	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 104	00003552	Price, Sherry L	00869	PDA	25I	Step 8	88,409	18,252	1,992	1,989	1,282	8,222	177	0	31,914	120,323	100.0
			Senior Police Clerk 3588	00003588	Collins, Mary Lee	01298	PDA	15	Step 7	52,046	17,916	13,442	1,171	755	4,840	104	0	38,228	90,275	100.0
			Senior Police Clerk 3594	00003594	Sturn, Bonnie J	01406	PDB	15	Step 8	48,191	17,916	12,594	1,084	699	4,482	96	0	36,871	85,062	100.0
			Patrol Officer 6500	00006500	Hernandez, Darren M	29885	PDB	24I	Step 7	82,151	18,252	20,065	1,848	1,191	7,640	164	0	49,161	131,312	100.0
Total 4733 - Theft (Position Count: 9)										718,229	163,596	112,250	16,160	10,414	66,795	1,436	0	370,652	1,088,881	
4734 - Vice																				
			Police Sergeant 1	00003171	Lacey, Kathleen B	01237	PDA	27I	Step 8	103,619	18,252	24,788	2,331	1,502	9,637	207	0	56,718	160,337	100.0
			Senior Patrol Officer 3323	00003323	Kleinsmith, John A	29168	PDB	25I	Step 7	78,055	18,252	17,172	1,756	1,132	7,259	156	0	45,727	123,782	100.0
			Senior Patrol Officer 170	00003483	Barbosa, Alex J	01334	PDA	25I	Step 8	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 83	00003485	McKinnon, John	01456	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 3512	00003512	Vondolteren, Mikell F	01502	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Police Sergeant 39	00003528	Padgett, Paul K	01216	PDA	27I	Step 8	103,619	18,252	1,992	2,331	1,502	9,637	207	0	33,922	137,541	100.0
			Senior Patrol Officer 72	00003534	Dojaque-Fernandez, Ramon	28535	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0

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Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 24 - Police & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Senior Patrol Officer 3536	00003536	Roberts, Aaron D	01461	PDB	25I	Step 9	88,409	18,252	19,450	1,989	1,282	8,222	177	0	49,372	137,781	100.0
			Senior Patrol Officer 191	00003541	Neer, Dawn M	01459	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 3553	00003553	Adair, Randy A	29479	PDB	25I	Step 7	78,665	18,252	19,298	1,770	1,141	7,316	157	0	47,934	126,599	100.0
			Senior Police Clerk 6190	00006190	Rhea, Patricia B	00769	PDA	15	Step 7	50,119	17,916	13,018	1,128	727	4,661	100	0	37,550	87,668	100.0
Total 4734 - Vice (Position Count: 11)										944,530	200,436	202,928	21,252	13,696	87,841	1,889	0	528,042	1,472,572	
4735 - Cyber Crimes																				
			Police Sergeant 12	00003207	Tidler, Ronald S	01225	PDA	27I	Step 8	103,619	18,252	0	2,331	1,502	9,637	207	0	31,930	135,549	100.0
			Senior Patrol Officer 90	00003504	Semeniuk, Kemberly Ann	01393	PDA	25I	Step 8	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 153	00003516	Klinkhart, Glen E	01345	PDA	25I	Step 8	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 3540	00003540	Thomas, Mark R	01467	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 3543	00003543	Dunn, Tammy K	01300	PDA	25I	Step 8	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
Total 4735 - Cyber Crimes (Position Count: 5)										457,254	91,260	85,768	10,288	6,630	42,525	915	0	237,385	694,640	
4740 - Drug Enforcement																				
			Senior Patrol Officer 165	00003263	Doll, Monique P	01488	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Senior Patrol Officer 210	00003294	Gregg, Jeffery S	01312	PDA	25I	Step 8	88,409	18,252	19,450	1,989	1,282	8,222	177	0	49,372	137,781	100.0
			Senior Patrol Officer 167	00003363	Dorr, Gordon K	01485	PDB	25I	Step 9	88,409	18,252	21,442	1,989	1,282	8,222	177	0	51,364	139,773	100.0
			Police Clerk 3537	00003537	Shaw, Tasarla Dena	60049	PDB	14	Step 5	42,848	17,916	11,418	964	621	3,985	86	0	34,990	77,838	100.0
Total 4740 - Drug Enforcement (Position Count: 4)										308,074	72,672	73,752	6,932	4,467	28,651	616	0	187,090	495,164	
4831 - Crime Lab																				
			Forensic Supervisor 1	00003554	Heiligenthal, Roger W	27642	NON	17	Step 6	88,514	16,080	19,473	5,488	1,283	5,922	177	0	48,423	136,937	100.0
			Assistant Id Specialist 3555	00003555	Swanson, Michael Alfred	60346	PDB	16A	Step 5	43,310	17,916	11,520	974	628	4,028	87	0	35,153	78,464	100.0
			Identification Technician 1	00003556	Halterman, Mark D	01412	PDB	24	Step 8	78,566	17,916	19,276	1,768	1,139	7,307	157	0	47,563	126,129	100.0
			Crime Laboratory Technician 1	00006486	Inks, Paul T	01413	PDB	20	Step 8	61,157	17,916	15,446	1,376	887	5,688	122	0	41,435	102,592	100.0
Total 4831 - Crime Lab (Position Count: 4)										271,546	69,828	65,716	9,606	3,937	22,944	543	0	172,574	444,121	

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 24 - Police & General Government Only																					
Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.	
		4834 - Police Impounds																			
			Police Clerk 3568	00003568	Skaggs, Jennifer L	30156	PDB	14	Step 6	42,204	17,916	11,277	950	612	3,925	84	0	34,764	76,967	100.0	
			Property & Evidence Tech 8	00003630	Barnhart, Jill R	01295	PDA	16A	Step 7	52,203	17,916	13,477	1,175	757	4,855	104	0	38,284	90,487	100.0	
			Property & Evidence Tech 3631	00003631	Gaulke, Cheryl L	29442	PDB	16A	Step 6	44,986	17,916	11,889	1,012	652	4,184	90	0	35,743	80,729	100.0	
			Senior Admin Officer 5546	00005546	McCulley, Melinda L	25534	NON	15	Step 6	75,491	16,080	16,608	4,680	1,095	5,050	151	0	43,664	119,155	100.0	
		Total 4834 - Police Impounds (Position Count: 4)									214,884	69,828	53,250	7,817	3,116	18,014	430	0	152,455	367,338	
		Total Operations - APD (Position Count: 375)									29,485,641	6,805,020	6,208,320	720,622	427,542	2,703,371	58,971	0	16,923,846	46,409,487	
Total 24 - Police (Position Count: 545)											40,000,466	9,832,788	8,653,360	1,013,125	580,007	3,644,236	80,001	0	23,803,517	63,803,983	
Totals											40,000,466	9,832,788	8,653,360	1,013,125	580,007	3,644,236	80,001	0	23,803,517	63,803,983	
Total Number of Positions:				545																	

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & Forecast Year: 2010 & Department or Division: 23 - Fire & General Government Only

Dept. Div. ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
23 - Fire																		
AFD Administration																		
3200 - AFD Administration																		
	Chief Operating/Admin Officer 1	00006768	Weston-York, Michelle Rj	23398	NON	19X	Step 1	110,413	16,080	24,291	6,846	1,601	7,387	221	0	56,425	166,838	100.0
Total 3200 - AFD Administration (Position Count: 1)																		
3202 - AFD Finance																		
	Fire Admin Services Associate 1	00002827	Tinkham, Debra R	23850	F40	11	Step 2	58,336	18,264	12,834	758	846	2,258	117	0	35,076	93,412	100.0
	Fire Payroll Associate 1	00002828	Phillips, Joseph B	30200	F40	11	Step 2	58,336	18,264	12,834	758	846	2,258	117	0	35,076	93,412	100.0
	Fire Payroll Specialist 2829	00002829	Beckwith, Kim Renee	61197	F40	09	Step 2	48,966	18,264	10,772	637	710	1,895	98	0	32,376	81,341	100.0
	Principal Admin Officer 9	00002830	Jones, Lawrence A	22560	NON	16	Step 6	88,724	16,080	19,519	5,501	1,286	5,936	177	0	48,500	137,224	100.0
	Fire Office Associate 3	00002865	Chaleunvon, Jennifer Christine	60169	F40	09	Step 2	48,966	18,264	10,772	637	710	1,895	98	0	32,376	81,341	100.0
	Fire Office Associate 6	00005884	Lontoc, Rhodora B	60170	F40	09	Step 2	49,455	18,264	10,880	643	717	1,914	99	0	32,517	81,972	100.0
	Fire Logistics Technician 5732	00005732	McNamara, Marilyn K	27483	F40	23	Step 2	68,947	18,264	15,146	895	998	2,664	138	0	38,106	106,953	100.0
	Fire Payroll Specialist 2	00005892	Boyd, Jean Z	26478	F40	11	Step 2	54,015	18,264	11,883	702	783	2,090	108	0	33,831	87,846	100.0
	Fire Office Associate 6223	00006223	Phillips, Cheryl A	23864	F40	09	Step 2	48,966	18,264	10,772	637	710	1,895	98	0	32,376	81,341	100.0
	Senior Admin Officer 6435	00006435	Campbell, Robin C	27739	NON	15	Step 6	72,938	16,080	16,046	4,522	1,058	4,880	146	0	42,732	115,670	100.0
	Senior Admin Officer 6529	00006529	Cullum, Molly F	21770	NON	15	Step 6	78,044	16,080	17,170	4,839	1,132	5,221	156	0	44,597	122,641	100.0
Total 3202 - AFD Finance (Position Count: 11)																		
3210 - AFD Planning & Development																		
	Systems Analyst Supv 5808	00005808	Helleck, Teresa Dianne	61439	NON	17	Step 6	88,514	16,080	19,473	5,488	1,283	5,922	177	0	48,423	136,937	100.0
	Programmer/Analyst 4	00005878	Yankauskas, Walter E	27811	NON	15	Step 6	72,938	16,080	16,046	4,522	1,058	4,880	146	0	42,732	115,670	100.0
	Programmer/Analyst 5	00006269	McGoldrick, Ray W	26749	NON	15	Step 6	74,214	16,080	16,327	4,601	1,076	4,965	148	0	43,198	117,412	100.0
	Info Center Consultant II 7	00006590	Spelleacy, Duane H	26570	NON	15	Step 6	72,938	16,080	16,046	4,522	1,058	4,880	146	0	42,732	115,670	100.0
Total 3210 - AFD Planning & Development (Position Count: 4)																		
								675,591	194,352	148,630	20,528	9,796	32,905	1,351	0	407,563	1,083,153	

Attachment J

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 23 - Fire & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
3220 - AFD Shop																				
			Fire Lead Mechanic 1	00002832	Young III, Harold J	20351	F40	28	Step 2	87,819	18,264	19,320	1,142	1,273	3,399	176	0	43,573	131,393	100.0
			Fire Mechanic 2833	00002833	Rees, Howard Dawson	61281	F40	27	Step 2	79,666	18,264	17,526	1,036	1,155	3,083	159	0	41,224	120,889	100.0
			Fire Mechanic 2	00002834	Raynor, Harry A	20665	F40	27	Step 2	79,666	18,264	17,526	1,036	1,155	3,083	159	0	41,224	120,889	100.0
			Fire Mechanic 3	00002835	Hooper, Ruel A	20026	F40	27	Step 2	79,666	18,264	17,526	1,036	1,155	3,083	159	0	41,224	120,889	100.0
			Fire Mechanic 4	00002836	McMillan, Kenneth W	23843	F40	27	Step 2	79,666	18,264	17,526	1,036	1,155	3,083	159	0	41,224	120,889	100.0
			Fire Mechanic 5	00005960	England, Michael A	28410	F40	27	Step 2	79,666	18,264	17,526	1,036	1,155	3,083	159	0	41,224	120,889	100.0
			Fire Equipment Serviceman 1	00006524	Doney, Christopher R	60135	F40	23	Step 2	66,935	18,264	14,726	870	971	2,590	134	0	37,555	104,490	100.0
			Fire Senior Office Asst 6527	00006527	Justice, Juliet Marianne	60308	F40	08	Step 2	45,277	18,264	9,961	589	657	1,752	91	0	31,313	76,590	100.0
Total 3220 - AFD Shop (Position Count: 8)										598,359	146,112	131,639	7,779	8,676	23,157	1,197	0	318,559	916,919	
Total AFD Administration (Position Count: 24)										1,692,968	420,864	372,453	54,286	24,548	84,094	3,386	0	959,631	2,652,599	
AFD Emergency Operations																				
3230 - AFD Communications																				
			Fire Lead Dispatcher 1	00002837	Tallman, Donald E	28582	DIS	24	Step 2	75,284	18,264	16,562	979	1,092	2,913	151	0	39,961	115,244	100.0
			Fire Lead Dispatcher 2	00002838	Treesh-McClain, Gina B	24028	DIS	24	Step 2	75,284	18,264	16,562	979	1,092	2,913	151	0	39,961	115,244	100.0
			Fire Lead Dispatcher 3	00002839	Horton, Tia J	30648	DIS	24	Step 2	76,036	18,264	16,728	988	1,103	2,943	152	0	40,178	116,214	100.0
			Fire Dispatcher 1	00002840	Rathbun, Dianne M	21560	DIS	23	Step 2	68,266	18,264	15,019	887	990	2,642	137	0	37,938	106,204	100.0
			Fire Dispatcher 2	00002841	Fish, Karen Y	29678	DIS	23	Step 2	68,266	18,264	15,019	887	990	2,642	137	0	37,938	106,204	100.0
			Fire Lead Dispatcher 4	00002842	Good, Andrew F	27825	DIS	24	Step 2	75,284	18,264	16,562	979	1,092	2,913	151	0	39,961	115,244	100.0
			Fire Dispatcher 3	00002843	Clay, Vickie S	21769	DIS	23	Step 2	68,266	18,264	15,019	887	990	2,642	137	0	37,938	106,204	100.0
			Fire Dispatcher 2844	00002844	Rychetnik, Julie Lynette	60161	DIS	23	Step 2	73,727	18,264	16,220	958	1,069	2,853	147	0	39,512	113,240	100.0
			Fire Dispatcher 6	00002845	Blouin-Cudney, Lenora M	01335	DIS	23	Step 2	68,266	18,264	15,019	887	990	2,642	137	0	37,938	106,204	100.0
			Fire Dispatcher 2846	00002846	Jones, Frances S	30646	DIS	23	Step 2	74,410	18,264	16,370	967	1,079	2,880	149	0	39,709	114,119	100.0
			Fire Dispatcher 8	00002847	Tulare, Jennifer S	27826	DIS	23	Step 2	68,266	18,264	15,019	887	990	2,642	137	0	37,938	106,204	100.0

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 23 - Fire & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Fire Dispatcher 9	00002848	Whetsell, Samantha J	25046	DIS	23	Step 2	70,997	18,264	15,619	923	1,029	2,748	142	0	38,725	109,722	100.0
			Fire Dispatcher 10	00005793	Zaumseil, Lori A	29680	DIS	23	Step 2	68,266	18,264	15,019	887	990	2,642	137	0	37,938	106,204	100.0
			Fire Dispatcher 11	00005794	Strzempka, James F	30199	DIS	23	Step 2	73,727	18,264	16,220	958	1,069	2,853	147	0	39,512	113,240	100.0
			Fire Dispatcher 12	00005935	Clark, Andrea N	29677	DIS	23	Step 2	68,266	18,264	15,019	887	990	2,642	137	0	37,938	106,204	100.0
			Fire Dispatcher 13	00005961	Wainwright, Lonita R	25494	DIS	23	Step 2	73,727	18,264	16,220	958	1,069	2,853	147	0	39,512	113,240	100.0
			Fire Dispatcher 14	00006630	Boyd, Kirstin Anne	60552	DIS	23	Step 2	68,266	18,264	15,019	887	990	2,642	137	0	37,938	106,204	100.0
			Fire Dispatcher 15	00006812	Wolf, Stephenie	60550	DIS	23	Step 2	68,266	18,264	15,019	887	990	2,642	137	0	37,938	106,204	100.0
			Fire Dispatcher 16	00006813	Miller, Robert Joseph	61141	DIS	23	Step 2	68,266	18,264	15,019	887	990	2,642	137	0	37,938	106,204	100.0
			Fire Dispatcher 17	00006814	Hill, Cynthia Jo	61139	DIS	23	Step 2	68,266	18,264	15,019	887	990	2,642	137	0	37,938	106,204	100.0
Total 3230 - AFD Communications (Position Count: 20)										1,419,402	365,280	312,269	18,452	20,581	54,931	2,839	0	774,352	2,193,754	
3420 - Fire Marshall																				
			Fire Office Associate 2850	00002850	Barrientoz, Elizabeth	30399	F40	09	Step 2	52,883	18,264	11,634	687	767	2,047	106	0	33,505	86,388	100.0
			Fire Inspector 1	00002851	Venta, Rita Ann	20386	F40	29	Step 2	81,442	18,264	17,917	1,059	1,181	3,152	163	0	41,735	123,177	100.0
			Fire Inspector 2	00002852	Schwan, Martin K	26229	F40	29	Step 2	87,892	18,264	19,336	1,143	1,274	3,401	176	0	43,595	131,487	100.0
			Fire Inspector 3	00002853	Gray, James D	24412	F40	29	Step 2	91,118	18,264	20,046	1,185	1,321	3,526	182	0	44,524	135,642	100.0
			Fire Inspector 5	00002855	Furch, Thomas P	27351	F40	29	Step 2	87,086	18,264	19,159	1,132	1,263	3,370	174	0	43,362	130,448	100.0
			Fire Inspector 6	00002857	Meinhardt, Bart Donald	60587	F40	29	Step 2	81,442	18,264	17,917	1,059	1,181	3,152	163	0	41,735	123,177	100.0
			Fire Inspector 7	00002858	Carpenter, Frank E	23649	F40	29	Step 2	87,892	18,264	19,336	1,143	1,274	3,401	176	0	43,595	131,487	100.0
			Fire Inspector 8	00002859	Jaegge, Yvette N	27235	F40	29	Step 2	81,442	18,264	17,917	1,059	1,181	3,152	163	0	41,735	123,177	100.0
			Fire Investigator 2860	00002860	Balega, Brian L	01372	F40	29	Step 2	87,086	18,264	19,159	1,132	1,263	3,370	174	0	43,362	130,448	100.0
			Fire Inspector 2861	00002861	Warren, Mark J	22866	F40	29	Step 2	81,442	18,264	17,917	1,059	1,181	3,152	163	0	41,735	123,177	100.0
			Fire Assistant Chief 2	00002869			NON-F40	18X	Step 3	56,859	8,040	12,509	3,429	824	3,804	114	0	28,720	85,579	50.0
Total 3420 - Fire Marshall (Position Count: 11)										876,582	190,680	192,848	14,085	12,710	35,527	1,753	0	447,604	1,324,186	

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 23 - Fire & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
3510 - Operations Management																				
			Fire Battalion Chief 2825	00002825	Vignola, James F	24615	NON-F56	17	Step 2	129,042	16,080	28,389	6,857	1,871	8,633	258	0	62,089	191,131	100.0
			Chief Operating/Admin Officer 2	00002862	Schrage, Douglas R	24869	NON	19X	Step 1	110,413	16,080	24,291	6,846	1,601	7,387	221	0	56,425	166,838	100.0
			Fire Battalion Chief 1	00002867	Adamson, John E	23775	NON-F56	17	Step 2	113,148	16,080	24,893	6,857	1,641	7,570	226	0	57,266	170,414	100.0
			Fire Battalion Chief 2868	00002868	Bullock, Gary E	20363	F56	32	Step 1	137,399	18,264	0	1,786	1,992	5,317	275	0	27,635	165,033	100.0
			Fire Assistant Chief 3	00002871	Strahan, Wade C	22305	NON-F40	18X	Step 3	113,718	16,080	25,018	6,857	1,649	7,608	227	0	57,439	171,157	100.0
			Fire Battalion Chief 2872	00002872	Hall, Mark S	23114	NON-F56	17	Step 2	121,769	16,080	26,789	6,857	1,766	8,146	244	0	59,882	181,651	100.0
			Fire Battalion Chief 3078	00003078	Bushue, Peter C	23814	NON-F56	17	Step 2	107,760	16,080	23,707	6,681	1,563	7,209	216	0	55,455	163,215	100.0
			Fire Assistant Chief 1	00003079	Scheuneman, Erich A	21158	NON-F40	18X	Step 3	117,698	16,080	25,894	6,857	1,707	7,874	235	0	58,647	176,345	100.0
			Fire Office Associate 7	00005731	Holman, Tamara Jannine	60804	F40	09	Step 2	48,966	18,264	10,772	637	710	1,895	98	0	32,376	81,341	100.0
			Fire Assistant Chief 4	00005894			NON-F40	18X	Step 3	56,859	8,040	12,509	3,429	824	3,804	114	0	28,720	85,579	50.0
			Fire Battalion Chief 5	00005969	Foster, James	20688	NON-F56	17	Step 2	117,458	16,080	25,841	6,857	1,703	7,858	235	0	58,574	176,032	100.0
			Fire Battalion Chief 7	00006323	Garbe, Timothy J	23033	NON-F56	17	Step 2	117,458	16,080	25,841	6,857	1,703	7,858	235	0	58,574	176,032	100.0
			Fire Battalion Chief 6324	00006324	Suenram, Young A	24395	NON-F56	17	Step 2	114,226	16,080	25,130	6,857	1,656	7,642	228	0	57,593	171,819	100.0
			Fire Battalion Chief 9	00006325	Preston, Thomas R	23282	NON-F56	17	Step 2	117,458	16,080	25,841	6,857	1,703	7,858	235	0	58,574	176,032	100.0
Total 3510 - Operations Management (Position Count: 14)										1,523,372	221,448	304,914	81,093	22,089	96,658	3,047	0	729,249	2,252,621	
3520 - Anchorage Fire & Rescue																				
			Senior Fire Captain 2873	00002873	Powell, Clinton W	24839	F56	31	Step 1	101,619	18,264	22,356	1,321	1,473	3,933	203	0	47,551	149,170	100.0
			Senior Fire Captain 2874	00002874	St Clair, Robert B	21081	F56	31	Step 1	109,436	18,264	24,076	1,423	1,587	4,235	219	0	49,804	159,240	100.0
			Fire Captain 2875	00002875	Provencio, Andrew R	21308	F56	29RC	Step 1	92,266	18,264	0	1,199	1,338	3,571	185	0	24,557	116,822	100.0
			Fire Captain 2876	00002876	Boyd, Alexander N	25218	F56	29RC	Step 1	101,312	18,264	22,289	1,317	1,469	3,921	203	0	47,462	148,774	100.0
			Senior Fire Captain 2877	00002877	Hood Jr, Richard A	24166	F56	31	Step 1	106,505	18,264	0	1,385	1,544	4,122	213	0	25,528	132,033	100.0
			Senior Fire Captain 2878	00002878	Dennis, James L	24874	F56	31	Step 1	107,482	18,264	23,646	1,397	1,558	4,160	215	0	49,240	156,722	100.0

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			Senior Fire Captain 2879	00002879	Urbano, Paul J	20287	F56	31	Step 1	106,505	18,264	23,431	1,385	1,544	4,122	213	0	48,959	155,464	100.0
			Senior Fire Captain 2880	00002880	Jack Jr, Mayo	21360	F56	31	Step 1	124,288	18,264	0	1,616	1,802	4,810	249	0	26,740	151,029	100.0
			Senior Fire Captain 2881	00002881	Bayless, Jeffery E	24370	F56	31	Step 1	117,253	18,264	25,796	1,524	1,700	4,538	235	0	52,056	169,309	100.0
			Senior Fire Captain 2882	00002882	Krogh, Marvin A	21066	F56	31	Step 1	125,803	18,264	0	1,635	1,824	4,869	252	0	26,844	152,647	100.0
			Senior Fire Captain 2883	00002883	Davidson, Michael A	20341	F56	31	Step 1	118,230	18,264	26,011	1,537	1,714	4,576	236	0	52,338	170,568	100.0
			Fire Captain 1	00002884	Kara, Allan J	24830	F56	29	Step 1	96,808	18,264	21,298	1,258	1,404	3,746	194	0	46,164	142,972	100.0
			Fire Captain 2885	00002885	Kostlin, Steven	24367	F56	29	Step 1	100,393	18,264	0	1,305	1,456	3,885	201	0	25,111	125,504	100.0
			Fire Captain 2886	00002886	Joyner, Daniel S	24211	F56	29	Step 1	98,600	18,264	21,692	1,282	1,430	3,816	197	0	46,681	145,281	100.0
			Fire Captain 4	00002887	Paulson, Nathan R	24866	F56	29	Step 1	103,979	18,264	22,875	1,352	1,508	4,024	208	0	48,231	152,209	100.0
			Fire Captain 2888	00002888	Brown, Stephen R C	20968	F56	29	Step 1	95,911	18,264	21,100	1,247	1,391	3,712	192	0	45,906	141,817	100.0
			Fire Captain 7	00002889	Morgan, Karl C	20393	F56	29	Step 1	97,704	18,264	21,495	1,270	1,417	3,781	195	0	46,422	144,126	100.0
			Fire Captain 8	00002890	Albrecht, Joseph W	21806	F56	29	Step 1	94,119	18,264	20,706	1,224	1,365	3,642	188	0	45,389	139,507	100.0
			Fire Captain 2891	00002891	Bezilla, Paul F	20489	F56	29	Step 1	94,119	18,264	20,706	1,224	1,365	3,642	188	0	45,389	139,507	100.0
			Fire Captain 10	00002892	Stigen, Timothy M	23243	F56	29	Step 1	96,808	18,264	21,298	1,258	1,404	3,746	194	0	46,164	142,972	100.0
			Fire Captain 2893	00002893	Murphy, Michael J	20284	F56	29RC	Step 1	102,216	18,264	22,488	1,329	1,482	3,956	204	0	47,723	149,939	100.0
			Fire Captain 2894	00002894	Oxnam, Thomas W	22291	F56	29RC	Step 1	99,502	18,264	21,891	1,294	1,443	3,851	199	0	46,941	146,443	100.0
			Fire Captain 2895	00002895	Hecimovich, Milan M	21194	F56	29	Step 1	99,497	18,264	21,889	1,293	1,443	3,851	199	0	46,939	146,436	100.0
			Fire Captain 14	00002896	Barenburg, Steve	20322	F56	29	Step 1	95,015	18,264	20,903	1,235	1,378	3,677	190	0	45,647	140,662	100.0
			Fire Captain 2897	00002897	Westin, Zachary H	24709	F56	29	Step 1	91,429	18,264	20,114	1,189	1,326	3,538	183	0	44,614	136,043	100.0
			Fire Captain 16	00002898	Demboski, Benjamin D	26256	F56	29	Step 1	95,911	18,264	21,100	1,247	1,391	3,712	192	0	45,906	141,817	100.0
			Fire Captain 17	00002899	Hettrick, Michael W	24346	F56	29	Step 1	105,771	18,264	23,270	1,375	1,534	4,093	212	0	48,747	154,519	100.0
			Fire Captain 18	00002900	Simineo, Delbert R	22279	F56	29	Step 1	100,393	18,264	22,086	1,305	1,456	3,885	201	0	47,197	147,590	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Fire Captain 19	00002901	Jury, Jerome D	21023	F56	29	Step 1	93,222	18,264	20,509	1,212	1,352	3,608	186	0	45,131	138,353	100.0
			Fire Captain 2902	00002902	Hanson, Brad J	22358	F56	29RC	Step 1	100,407	18,264	22,090	1,305	1,456	3,886	201	0	47,201	147,608	100.0
			Fire Captain 22	00002903	Hoke, Jeffery L	26558	F56	29	Step 1	95,911	18,264	21,100	1,247	1,391	3,712	192	0	45,906	141,817	100.0
			Fire Captain 23	00002905	Erickson, Richard	22440	F56	29	Step 1	95,911	18,264	21,100	1,247	1,391	3,712	192	0	45,906	141,817	100.0
			Fire Captain 2906	00002906	Keene, Kevin C	24321	F56	29RC	Step 1	96,789	18,264	0	1,258	1,403	3,746	194	0	24,865	121,654	100.0
			Fire Captain 25	00002907	Wescott, Thomas A	26821	F56	29	Step 1	98,600	18,264	21,692	1,282	1,430	3,816	197	0	46,681	145,281	100.0
			Fire Captain 26	00002908	Guest, Michael P	26255	F56	29	Step 1	97,704	18,264	21,495	1,270	1,417	3,781	195	0	46,422	144,126	100.0
			Fire Captain 27	00002909	Juul, Robert A	24275	F56	29	Step 1	94,119	18,264	20,706	1,224	1,365	3,642	188	0	45,389	139,507	100.0
			Fire Captain 2910	00002910	Ascone, Michael P	24339	F56	29RC	Step 1	104,025	18,264	22,886	1,352	1,508	4,026	208	0	48,244	152,269	100.0
			Fire Captain 2911	00002911	Keen, Christopher N	26447	F56	29	Step 1	105,771	18,264	23,270	1,375	1,534	4,093	212	0	48,747	154,519	100.0
			Fire Captain 30	00002912	Hermes, Michael J	21035	F56	29	Step 1	94,119	18,264	0	1,224	1,365	3,642	188	0	24,683	118,801	100.0
			Fire Captain 31	00002913	Fredenhagen, Sean L	25070	F56	29	Step 1	100,393	18,264	22,086	1,305	1,456	3,885	201	0	47,197	147,590	100.0
			Fire Captain 2914	00002914	Williams, Glen L	23067	F56	29	Step 1	98,600	18,264	21,692	1,282	1,430	3,816	197	0	46,681	145,281	100.0
			Fire Captain 33	00002915	Nokelby, Marc T	21853	F56	29	Step 1	100,393	18,264	0	1,305	1,456	3,885	201	0	25,111	125,504	100.0
			Fire Captain 35	00002916	Veatch, James R	21516	F56	29	Step 1	94,119	18,264	20,706	1,224	1,365	3,642	188	0	45,389	139,507	100.0
			Fire Captain 2917	00002917	Clark, Barry D	24394	F56	29RC	Step 1	91,361	18,264	20,099	1,188	1,325	3,536	183	0	44,594	135,956	100.0
			Fire Captain 37	00002918	Walls, Craig C	26815	F56	29	Step 1	91,429	18,264	20,114	1,189	1,326	3,538	183	0	44,614	136,043	100.0
			Fire Captain 38	00002919	Green, William W	23180	F56	29	Step 1	98,600	18,264	21,692	1,282	1,430	3,816	197	0	46,681	145,281	100.0
			Fire Captain 39	00002920	Lindsoe, Blake L	24436	F56	29	Step 1	99,497	18,264	21,889	1,293	1,443	3,851	199	0	46,939	146,436	100.0
			Fire Apparatus Engineer 1	00002921	Mullen, Andrew L	20146	F56	27	Step 1	88,803	18,264	19,537	1,154	1,288	3,437	178	0	43,857	132,660	100.0
			Fire Apparatus Engineer 2	00002922	Albright, Michael	24136	F56	27	Step 1	83,047	18,264	0	1,080	1,204	3,214	166	0	23,928	106,975	100.0
			Fire Apparatus Engineer 3	00002923	Glorioso, Nicholas S	26814	F56	27	Step 1	95,381	18,264	20,984	1,240	1,383	3,691	191	0	45,753	141,133	100.0

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			Fire Apparatus Engineer 2924	00002924	Uhlenhake, Reed Q	21743	F56	27	Step 1	91,270	18,264	20,079	1,187	1,323	3,532	183	0	44,568	135,837	100.0
			Fire Apparatus Engineer 2925	00002925	Cramer, Justin R	26280	F56	27	Step 1	92,914	18,264	20,441	1,208	1,347	3,596	186	0	45,042	137,956	100.0
			Fire Apparatus Engineer 6	00002926	Gliori, Joe R	20916	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Fire Apparatus Engineer 7	00002927	Pattison, Gary H	27801	F56	27	Step 1	100,725	18,264	22,160	1,309	1,461	3,898	201	0	47,293	148,018	100.0
			Fire Apparatus Engineer 8	00002928	Ives, Dennis M	21017	F56	27	Step 1	83,047	18,264	18,270	1,080	1,204	3,214	166	0	42,198	125,245	100.0
			Fire Apparatus Engineer 9	00002929	Pinneo, Kenneth W	23894	F56	27	Step 1	88,803	18,264	19,537	1,154	1,288	3,437	178	0	43,857	132,660	100.0
			Fire Apparatus Engineer 10	00002930	Gerken, David B	24328	F56	27	Step 1	90,447	18,264	19,898	1,176	1,311	3,500	181	0	44,331	134,778	100.0
			Fire Apparatus Engineer 11	00002931	Sullivan, Rodger D	24363	F56	27	Step 1	92,914	18,264	0	1,208	1,347	3,596	186	0	24,601	117,515	100.0
			Fire Apparatus Engineer 2932	00002932	Badalich, Paul J	26440	F56	27	Step 1	94,558	18,264	20,803	1,229	1,371	3,659	189	0	45,516	140,074	100.0
			Fire Apparatus Engineer 13	00002933	Scott, Gregory E	22671	F56	27	Step 1	87,981	18,264	0	1,144	1,276	3,405	176	0	24,264	112,245	100.0
			Fire Apparatus Engineer 14	00002934	Dalley-Bacon, Carol L	23939	F56	27	Step 1	83,869	18,264	18,451	1,090	1,216	3,246	168	0	42,435	126,304	100.0
			Fire Apparatus Engineer 15	00002935	Harvey, Eric E	23207	F56	27	Step 1	91,270	18,264	20,079	1,187	1,323	3,532	183	0	44,568	135,837	100.0
			Fire Apparatus Engineer 16	00002936	Bellville, David P	26818	F56	27	Step 1	88,803	18,264	19,537	1,154	1,288	3,437	178	0	43,857	132,660	100.0
			Fire Apparatus Engineer 2937	00002937	Fortain, Dean E	22935	F56	27	Step 1	83,869	18,264	18,451	1,090	1,216	3,246	168	0	42,435	126,304	100.0
			Fire Apparatus Engineer 20	00002938	Hegg, Heidi S	22161	F56	27	Step 1	90,447	18,264	19,898	1,176	1,311	3,500	181	0	44,331	134,778	100.0
			Fire Apparatus Engineer 2939	00002939	Reiter, Loretta G	20335	F56	27	Step 1	89,625	18,264	0	1,165	1,300	3,468	179	0	24,376	114,001	100.0
			Fire Apparatus Engineer 22	00002940	Burgh, William A	23585	F56	27	Step 1	98,670	18,264	21,707	1,283	1,431	3,819	197	0	46,701	145,370	100.0
			Fire Apparatus Engineer 2941	00002941	Tobin, James C	25053	F56	27	Step 1	92,914	18,264	20,441	1,208	1,347	3,596	186	0	45,042	137,956	100.0
			Fire Apparatus Engineer 2942	00002942	Sheffrey, Jon E	22969	F56	27	Step 1	83,869	18,264	18,451	1,090	1,216	3,246	168	0	42,435	126,304	100.0
			Fire Apparatus Engineer 25	00002943	Van Dussen, Robert J	23805	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Fire Apparatus Engineer 2944	00002944	Ross, Jonathan D	23205	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Fire Apparatus Engineer 27	00002945	Cobb, Danny M	24476	F56	27	Step 1	91,270	18,264	20,079	1,187	1,323	3,532	183	0	44,568	135,837	100.0

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			Fire Apparatus Engineer 28	00002946	Lewis, Mark W	23643	F56	27	Step 1	85,514	18,264	18,813	1,112	1,240	3,309	171	0	42,909	128,423	100.0
			Fire Apparatus Engineer 29	00002947	Cizek, Joseph E	27210	F56	27	Step 1	84,692	18,264	18,632	1,101	1,228	3,278	169	0	42,672	127,364	100.0
			Fire Apparatus Engineer 30	00002948	Tisch, David M	22933	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Fire Apparatus Engineer 31	00002949	Sterling, James R	24377	F56	27	Step 1	86,336	18,264	0	1,122	1,252	3,341	173	0	24,152	110,488	100.0
			Fire Apparatus Engineer 32	00002950	Storrs, Darren B	26439	F56	27	Step 1	87,158	18,264	19,175	1,133	1,264	3,373	174	0	43,383	130,541	100.0
			Fire Apparatus Engineer 33	00002951	Woolsey, Kevin R	27206	F56	27	Step 1	84,692	18,264	18,632	1,101	1,228	3,278	169	0	42,672	127,364	100.0
			Fire Apparatus Engineer 34	00002952	Patrawke, Erich N	26559	F56	27	Step 1	87,158	18,264	19,175	1,133	1,264	3,373	174	0	43,383	130,541	100.0
			Fire Apparatus Engineer 35	00002954	Garner, Larry D	23733	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Fire Apparatus Engineer 36	00002955	Halbert, Scott W	23036	F56	27	Step 1	89,625	18,264	19,718	1,165	1,300	3,468	179	0	44,094	133,719	100.0
			Fire Apparatus Engineer 2956	00002956	Booher, Benjamin R	27208	F56	27	Step 1	83,869	18,264	18,451	1,090	1,216	3,246	168	0	42,435	126,304	100.0
			Fire Apparatus Engineer 38	00002957	Ralls, Richard T	27202	F56	27	Step 1	83,869	18,264	18,451	1,090	1,216	3,246	168	0	42,435	126,304	100.0
			Fire Apparatus Engineer 39	00002958	Stewart, James R	24280	F56	27	Step 1	89,625	18,264	19,718	1,165	1,300	3,468	179	0	44,094	133,719	100.0
			Fire Apparatus Engineer 40	00002959	Perkins II, Kenneth D	24320	F56	27	Step 1	91,270	18,264	20,079	1,187	1,323	3,532	183	0	44,568	135,837	100.0
			Fire Apparatus Engineer 41	00002960	Hofmayer, Michael	26433	F56	27	Step 1	92,092	18,264	20,260	1,197	1,335	3,564	184	0	44,805	136,897	100.0
			Fire Apparatus Engineer 42	00002961	Molle, Tim A	24723	F56	27	Step 1	92,914	18,264	20,441	1,208	1,347	3,596	186	0	45,042	137,956	100.0
			Fire Apparatus Engineer 43	00002962	Harkreader, Thomas S	21920	F56	27	Step 1	83,047	18,264	0	1,080	1,204	3,214	166	0	23,928	106,975	100.0
			Fire Apparatus Engineer 44	00002963	Larimer, Carl W	27204	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Fire Apparatus Engineer 45	00002964	Groeneweg, Gregory L	23966	F56	27	Step 1	88,803	18,264	19,537	1,154	1,288	3,437	178	0	43,857	132,660	100.0
			Fire Apparatus Engineer 46	00002965	Stiller, Mark R	27787	F56	27	Step 1	91,270	18,264	20,079	1,187	1,323	3,532	183	0	44,568	135,837	100.0
			Fire Apparatus Engineer 47	00002966	Lauwers, Calvin D	22598	F56	27	Step 1	93,736	18,264	0	1,219	1,359	3,628	187	0	24,657	118,393	100.0
			Fire Apparatus Engineer 48	00002967	Johnston, Craig	24079	F56	27	Step 1	88,803	18,264	19,537	1,154	1,288	3,437	178	0	43,857	132,660	100.0
			Fire Apparatus Engineer 49	00002968	Laird, Michael S	26253	F56	27	Step 1	98,670	18,264	21,707	1,283	1,431	3,819	197	0	46,701	145,370	100.0

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			Fire Apparatus Engineer 50	00002969	Tupuola, Misipati E	24890	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Fire Apparatus Engineer 51	00002970	James Jr, Charlie T	24921	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Fire Apparatus Engineer 52	00002971	Kneaper, Marvin J	23249	F56	27	Step 1	83,047	18,264	18,270	1,080	1,204	3,214	166	0	42,198	125,245	100.0
			Fire Apparatus Engineer 53	00002972	Hitchcock, Richard W	23651	F56	27	Step 1	92,914	18,264	20,441	1,208	1,347	3,596	186	0	45,042	137,956	100.0
			Fire Apparatus Engineer 54	00002973	Green, Chad W	26281	F56	27	Step 1	92,914	18,264	20,441	1,208	1,347	3,596	186	0	45,042	137,956	100.0
			Fire Apparatus Engineer 55	00002974	Rivas, Craig A	21446	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Fire Apparatus Engineer 56	00002975	Mack, Gary K	24938	F56	27	Step 1	86,336	18,264	0	1,122	1,252	3,341	173	0	24,152	110,488	100.0
			Fire Apparatus Engineer 57	00002976	Wolcott, James A	23988	F56	27	Step 1	84,692	18,264	18,632	1,101	1,228	3,278	169	0	42,672	127,364	100.0
			Fire Apparatus Engineer 58	00002977	Mahlberg, Terry J	21714	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Fire Apparatus Engineer 59	00002978	McPherson, Stuart Ross	22433	F56	27	Step 1	89,625	18,264	0	1,165	1,300	3,468	179	0	24,376	114,001	100.0
			Fire Apparatus Engineer 60	00002979	Nakea, Lawrence K	24922	F56	27	Step 1	89,625	18,264	19,718	1,165	1,300	3,468	179	0	44,094	133,719	100.0
			Fire Apparatus Engineer 2980	00002980	Messing, Robert A	21703	F56	27	Step 1	87,981	18,264	19,356	1,144	1,276	3,405	176	0	43,620	131,600	100.0
			Firefighter 1	00002981	O'Donnell, Shawn P	26445	F56	25F	Step 4	86,398	18,264	19,008	1,123	1,253	3,344	173	0	43,164	129,562	100.0
			Firefighter 2	00002982	Anderstrom, William C	27790	F56	25F	Step 4	86,398	18,264	19,008	1,123	1,253	3,344	173	0	43,164	129,562	100.0
			Firefighter 2983	00002983	Allison, Aaron M	29389	F56	25F	Step 4	86,398	18,264	19,008	1,123	1,253	3,344	173	0	43,164	129,562	100.0
			Firefighter 4	00002984	Minkler, Richard E	26560	F56	25F	Step 4	81,116	18,264	17,846	1,055	1,176	3,139	162	0	41,642	122,758	100.0
			Firefighter 5	00002985	Jeffers, Jason Whitfield	60675	F56	25F	Step 4	87,908	18,264	19,340	1,143	1,275	3,402	176	0	43,599	131,506	100.0
			Firefighter 6	00002987	Robinson, Aaron M	25216	F56	25F	Step 4	81,116	18,264	17,846	1,055	1,176	3,139	162	0	41,642	122,758	100.0
			Firefighter 2988	00002988	Costanios Jr, Daniel M	26556	F56	25F	Step 4	83,380	18,264	18,344	1,084	1,209	3,227	167	0	42,294	125,674	100.0
			Firefighter 8	00002990	Leigh, Brian E	27088	F56	25F	Step 4	83,380	18,264	18,344	1,084	1,209	3,227	167	0	42,294	125,674	100.0
			Fire Captain 2991	00002991	Stumbaugh, Michael S	24401	F56	29RC	Step 1	96,789	18,264	21,294	1,258	1,403	3,746	194	0	46,159	142,947	100.0
			Firefighter 9	00002992	Biederman, Kyle D	27926	F56	25F	Step 4	85,644	18,264	18,842	1,113	1,242	3,314	171	0	42,947	128,590	100.0
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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Firefighter 10	00002993	Bobo, Michael J	27802	F56	25F	Step 4	84,889	18,264	18,676	1,104	1,231	3,285	170	0	42,729	127,618	100.0
			Firefighter 11	00002994	Wiles, Antony M	27923	F56	25F	Step 4	86,398	18,264	19,008	1,123	1,253	3,344	173	0	43,164	129,562	100.0
			Firefighter 12	00002995			F56	25F	Step 3	73,705	18,264	16,215	958	1,069	2,852	147	0	39,506	113,210	100.0
			Firefighter 2997	00002997	Foster, Joshua Benjamin	60672	F56	25F	Step 4	87,908	18,264	19,340	1,143	1,275	3,402	176	0	43,599	131,506	100.0
			Fire Captain 2998	00002998	McSorley, Matthew R	26431	F56	29	Step 1	103,082	18,264	22,678	1,340	1,495	3,989	206	0	47,972	151,054	100.0
			Firefighter 15	00002999	Hayes, Tuck J	27927	F56	25F	Step 4	84,135	18,264	18,510	1,094	1,220	3,256	168	0	42,512	126,646	100.0
			Firefighter 3000	00003000	Page, Paul D	25219	F56	25F	Step 4	86,398	18,264	19,008	1,123	1,253	3,344	173	0	43,164	129,562	100.0
			Firefighter 3001	00003001	Chon, Richard M	29407	F56	25F	Step 4	82,626	18,264	18,178	1,074	1,198	3,198	165	0	42,077	124,702	100.0
			Firefighter 3002	00003002	Barbeau, David James	60662	F56	25F	Step 4	81,871	18,264	18,012	1,064	1,187	3,168	164	0	41,859	123,730	100.0
			Firefighter 19	00003003	Pereira, Robert C	24333	F56	25F	Step 4	86,398	18,264	0	1,123	1,253	3,344	173	0	24,156	110,555	100.0
			Firefighter 20	00003004	Outten, Kenneth B	28560	F56	25F	Step 4	82,626	18,264	18,178	1,074	1,198	3,198	165	0	42,077	124,702	100.0
			Fire Apparatus Engineer 3005	00003005	Hall, Joseph M	23288	F56	27	Step 1	89,625	18,264	19,718	1,165	1,300	3,468	179	0	44,094	133,719	100.0
			Firefighter 21	00003006	Jacobs, Jerry J	27929	F56	25F	Step 4	81,116	18,264	17,846	1,055	1,176	3,139	162	0	41,642	122,758	100.0
			Firefighter 22	00003007	Wagner, Joel D	26836	F56	25F	Step 4	84,135	18,264	18,510	1,094	1,220	3,256	168	0	42,512	126,646	100.0
			Fire Captain 3008	00003008	Lively, Ursa F	24536	F56	29RC	Step 1	108,548	18,264	23,881	1,411	1,574	4,201	217	0	49,548	158,096	100.0
			Firefighter 23	00003009	Maesner, Donald Scott	27205	F56	25F	Step 4	87,153	18,264	19,174	1,133	1,264	3,373	174	0	43,381	130,534	100.0
			Firefighter 24	00003010	Reier, Gerald Travis	27924	F56	25F	Step 4	82,626	18,264	18,178	1,074	1,198	3,198	165	0	42,077	124,702	100.0
			Fire Captain 3011	00003011	Stubbs, Zach Q	27795	F56	29	Step 1	99,497	18,264	21,889	1,293	1,443	3,851	199	0	46,939	146,436	100.0
			Fire Apparatus Engineer 63	00003013	Paff Jr, John F	26442	F56	27	Step 1	97,847	18,264	21,526	1,272	1,419	3,787	196	0	46,464	144,311	100.0
			Firefighter 27	00003014	Romero, Roland F	26435	F56	25F	Step 4	92,435	18,264	20,336	1,202	1,340	3,577	185	0	44,904	137,339	100.0
			Firefighter 28	00003015	Stiglich, Jared S	29405	F56	25F	Step 4	83,003	18,264	18,261	1,079	1,204	3,212	166	0	42,185	125,188	100.0
			Fire Apparatus Engineer 64	00003016	Crockett, Robert J	26432	F56	27	Step 1	83,869	18,264	18,451	1,090	1,216	3,246	168	0	42,435	126,304	100.0
			Firefighter 29	00003017	Mata, Alain V	28553	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Firefighter 30	00003018	Bird, Jay S	28557	F56	25F	Step 4	84,512	18,264	18,593	1,099	1,225	3,271	169	0	42,620	127,132	100.0
			Firefighter 32	00003020	Bundy, Mark N	30137	F56	25F	Step 4	81,494	18,264	17,929	1,059	1,182	3,154	163	0	41,750	123,244	100.0
			Firefighter 33	00003021	Bruce, Dein K	26258	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0
			Firefighter 3023	00003023	Denslow, David B	29395	F56	25F	Step 4	77,721	18,264	17,099	1,010	1,127	3,008	155	0	40,663	118,384	100.0
			Firefighter 3024	00003024	Walker, Joshua D	28552	F56	25F	Step 4	77,721	18,264	17,099	1,010	1,127	3,008	155	0	40,663	118,384	100.0
			Firefighter 36	00003025	Farrell, Adam Don	60669	F56	25F	Step 4	76,212	18,264	16,767	991	1,105	2,949	152	0	40,228	116,440	100.0
			Firefighter 37	00003026	Forth, Landon G	60671	F56	25F	Step 4	78,475	18,264	17,265	1,020	1,138	3,037	157	0	40,881	119,356	100.0
			Firefighter 38	00003027	Johnston, David J	27350	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0
			Firefighter 3028	00003028	Wayt, Michael A	28559	F56	25F	Step 4	89,039	18,264	19,589	1,158	1,291	3,446	178	0	43,925	132,965	100.0
			Firefighter 40	00003029	O'Shea, Patrick J	26835	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0
			Firefighter 3031	00003031	Purcell, Cory M	27344	F56	25F	Step 4	83,757	18,264	18,427	1,089	1,214	3,241	168	0	42,403	126,160	100.0
			Firefighter 3032	00003032	Gilliland, Jeremiah Allen	60673	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0
			Fire Apparatus Engineer 3033	00003033	Stephens, James Mark	26820	F56	27	Step 1	95,381	18,264	20,984	1,240	1,383	3,691	191	0	45,753	141,133	100.0
			Firefighter 43	00003034	Schnell, Anthony J	23895	F56	25F	Step 4	76,212	18,264	0	991	1,105	2,949	152	0	23,462	99,673	100.0
			Firefighter 45	00003036	Gorham, Aaron	60674	F56	25F	Step 4	76,212	18,264	16,767	991	1,105	2,949	152	0	40,228	116,440	100.0
			Firefighter 3037	00003037	Graham, Jeffrey W	24362	F56	25F	Step 4	83,003	18,264	18,261	1,079	1,204	3,212	166	0	42,185	125,188	100.0
			Firefighter 47	00003038			F56	25F	Step 4	75,457	18,264	16,601	981	1,094	2,920	151	0	40,011	115,468	100.0
			Firefighter 48	00003039	McCathren, Brian S	29406	F56	25F	Step 4	80,739	18,264	17,763	1,050	1,171	3,125	161	0	41,533	122,272	100.0
			Firefighter 49	00003040	Wallace, Kevin R	25068	F56	25F	Step 4	84,512	18,264	18,593	1,099	1,225	3,271	169	0	42,620	127,132	100.0
			Firefighter 3041	00003041	Humble, Travis G	30130	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0
			Firefighter 3042	00003042	Walker, Stephen Grant	27930	F56	25F	Step 4	87,530	18,264	19,257	1,138	1,269	3,387	175	0	43,490	131,020	100.0
			Firefighter 52	00003043	Hamilton, Scott C	27791	F56	25F	Step 4	86,021	18,264	18,925	1,118	1,247	3,329	172	0	43,055	129,076	100.0

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			Firefighter 53	00003044	Hunley, Don A	26441	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0
			Firefighter 54	00003045	Dennis, Michael J	24692	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0
			Firefighter 3049	00003049	Martin, Dennis J II	28558	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0
			Fire Captain 3051	00003051	Leon, Jaime J	26554	F56	29	Step 1	95,911	18,264	21,100	1,247	1,391	3,712	192	0	45,906	141,817	100.0
			Firefighter 59	00003052	Morris, Kevin M	25067	F56	25F	Step 4	83,003	18,264	18,261	1,079	1,204	3,212	166	0	42,185	125,188	100.0
			Firefighter 3053	00003053	Perrins, Chase Samuel	60681	F56	25F	Step 4	76,966	18,264	16,933	1,001	1,116	2,979	154	0	40,446	117,412	100.0
			Firefighter 61	00003054	Fuller, Robert B	24375	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0
			Firefighter 62	00003055	Campbell, Norman L	27087	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0
			Firefighter 63	00003056	Arthur, David M	27785	F56	25F	Step 4	86,776	18,264	19,091	1,128	1,258	3,358	174	0	43,273	130,048	100.0
			Firefighter 3057	00003057	Phillips, Brett Edwin	60408	F56	25F	Step 4	82,248	18,264	18,095	1,069	1,193	3,183	164	0	41,968	124,216	100.0
			Firefighter 89	00005597	Turner, Michael C	25063	F56	25F	Step 4	78,475	18,264	17,265	1,020	1,138	3,037	157	0	40,881	119,356	100.0
			Firefighter 94	00005610	Nielsen, Nikolaus A	29397	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0
			Firefighter 95	00005611	Lee, Jae W	29404	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0
			Firefighter 5612	00005612	Miller III, Luther G	29396	F56	25F	Step 4	80,739	18,264	17,763	1,050	1,171	3,125	161	0	41,533	122,272	100.0
			Firefighter 5651	00005651	Hall, Jeff S	30131	F56	25F	Step 4	83,003	18,264	18,261	1,079	1,204	3,212	166	0	42,185	125,188	100.0
			Fire Apparatus Engineer 66	00005652	Partch, Brian B	26816	F56	27	Step 1	84,692	18,264	18,632	1,101	1,228	3,278	169	0	42,672	127,364	100.0
			Firefighter 101	00005653	Evans, Matthew W	26443	F56	25F	Step 4	77,721	18,264	17,099	1,010	1,127	3,008	155	0	40,663	118,384	100.0
			Firefighter 5655	00005655	Wahlman, Gregory James	60687	F56	25F	Step 4	86,021	18,264	18,925	1,118	1,247	3,329	172	0	43,055	129,076	100.0
			Firefighter 5656	00005656	Palmer, Brian James	60680	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0
			Firefighter 5657	00005657	McDonald, Jeffrey R	25016	F56	25F	Step 4	77,721	18,264	17,099	1,010	1,127	3,008	155	0	40,663	118,384	100.0
			Firefighter 5658	00005658	Robertson, David L	21495	F56	25F	Step 4	83,757	18,264	18,427	1,089	1,214	3,241	168	0	42,403	126,160	100.0
			Firefighter 107	00005753	Werner, Jess A	27201	F56	25F	Step 4	77,721	18,264	17,099	1,010	1,127	3,008	155	0	40,663	118,384	100.0

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			Firefighter 5754	00005754	Murphy, Brian William	60678	F56	25F	Step 4	83,003	18,264	18,261	1,079	1,204	3,212	166	0	42,185	125,188	100.0
			Firefighter 110	00005756	Upchurch, Thomas H	27345	F56	25F	Step 4	86,021	18,264	18,925	1,118	1,247	3,329	172	0	43,055	129,076	100.0
			Firefighter 5757	00005757	Harvey, Andrew W	27504	F56	25F	Step 4	83,003	18,264	18,261	1,079	1,204	3,212	166	0	42,185	125,188	100.0
			Firefighter 5759	00005759	Bowey, Todd K	27207	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0
			Firefighter 5760	00005760	Jury, James D	27203	F56	25F	Step 4	83,003	18,264	18,261	1,079	1,204	3,212	166	0	42,185	125,188	100.0
			Fire Apparatus Engineer 5761	00005761	Fuller Jr, Wayne H	20028	F56	27	Step 1	92,092	18,264	20,260	1,197	1,335	3,564	184	0	44,805	136,897	100.0
			Fire Apparatus Engineer 5762	00005762	Baker, Kevin P	24512	F56	27	Step 1	100,314	18,264	0	1,304	1,455	3,882	201	0	25,105	125,420	100.0
			Fire Apparatus Engineer 69	00005763	Roberts, Corey G	24809	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Fire Apparatus Engineer 70	00005764	Goss, David Brook	22999	F56	27	Step 1	97,847	18,264	0	1,272	1,419	3,787	196	0	24,937	122,785	100.0
			Fire Apparatus Engineer 71	00005765	Herman, Matthew D	26252	F56	27	Step 1	83,869	18,264	18,451	1,090	1,216	3,246	168	0	42,435	126,304	100.0
			Fire Apparatus Engineer 72	00005766	Gilmore, Randall E	24125	F56	27	Step 1	86,336	18,264	18,994	1,122	1,252	3,341	173	0	43,146	129,482	100.0
			Senior Fire Captain 5767	00005767	Lopez, Yram R	24073	F56	31	Step 1	106,505	18,264	0	1,385	1,544	4,122	213	0	25,528	132,033	100.0
			Fire Captain 45	00005768	Southwick, Robert E	20023	F56	29	Step 1	94,119	18,264	20,706	1,224	1,365	3,642	188	0	45,389	139,507	100.0
			Fire Captain 46	00005769	Grella, Bryan K	23885	F56	29	Step 1	103,979	18,264	0	1,352	1,508	4,024	208	0	25,355	129,334	100.0
			Senior Fire Captain 5770	00005770	Drozdzowski Jr, John M	24613	F56	31	Step 1	112,368	18,264	0	1,461	1,629	4,349	225	0	25,927	138,295	100.0
			Fire Captain 5771	00005771	Schwamm, Anthony C	24617	F56	29RC	Step 1	94,980	18,264	20,896	1,235	1,377	3,676	190	0	45,637	140,617	100.0
			Fire Captain 49	00005772	Melchert, Michael L	24160	F56	29	Step 1	91,429	18,264	20,114	1,189	1,326	3,538	183	0	44,614	136,043	100.0
			Firefighter 115	00005809	Bates, Michael B	27348	F56	25F	Step 4	77,721	18,264	17,099	1,010	1,127	3,008	155	0	40,663	118,384	100.0
			Firefighter 116	00005810	Harris, Robert S	27347	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0
			Firefighter 117	00005811	Henzler, Jennifer R	27803	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0
			Firefighter 5813	00005813	Booher, John R	27349	F56	25F	Step 4	86,021	18,264	18,925	1,118	1,247	3,329	172	0	43,055	129,076	100.0
			Firefighter 120	00005814	Markwood, Bruce A	27794	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0

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			Firefighter 121	00005815	Mayes, Jim D	27789	F56	25F	Step 4	86,021	18,264	18,925	1,118	1,247	3,329	172	0	43,055	129,076	100.0
			Firefighter 123	00005817	Scully, Edward M	27799	F56	25F	Step 4	77,721	18,264	17,099	1,010	1,127	3,008	155	0	40,663	118,384	100.0
			Firefighter 5819	00005819	McClain, Scott W	27788	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0
			Firefighter 5820	00005820	Yelvington, William M	27792	F56	25F	Step 4	77,721	18,264	17,099	1,010	1,127	3,008	155	0	40,663	118,384	100.0
			Firefighter 127	00005821	Kiewik, Christopher B	27800	F56	25F	Step 4	76,966	18,264	16,933	1,001	1,116	2,979	154	0	40,446	117,412	100.0
			Firefighter 128	00005822	Henry, Paul L	27211	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0
			Firefighter 129	00005823	Randlett, Richard R	27806	F56	25F	Step 4	86,021	18,264	18,925	1,118	1,247	3,329	172	0	43,055	129,076	100.0
			Firefighter 5824	00005824	Tibbetts, Wes	30128	F56	25F	Step 4	83,003	18,264	18,261	1,079	1,204	3,212	166	0	42,185	125,188	100.0
			Fire Apparatus Engineer 5840	00005840	Patten, Morris Lex	27793	F56	27	Step 1	94,558	18,264	20,803	1,229	1,371	3,659	189	0	45,516	140,074	100.0
			Senior Fire Captain 6053	00006053	Rush, Diane M	22787	F56	31	Step 1	112,368	18,264	24,721	1,461	1,629	4,349	225	0	50,648	163,016	100.0
			Senior Fire Captain 6054	00006054	Briggs, Jeffrey M	24622	F56	31	Step 1	104,551	18,264	23,001	1,359	1,516	4,046	209	0	48,396	152,946	100.0
			Fire Apparatus Engineer 74	00006069	Giegerich, Terry D	20318	F56	27	Step 1	87,158	18,264	19,175	1,133	1,264	3,373	174	0	43,383	130,541	100.0
			Fire Captain 6083	00006083	Fussell III, Theodore J	25041	F56	29RC	Step 1	100,407	18,264	22,090	1,305	1,456	3,886	201	0	47,201	147,608	100.0
			Firefighter 150	00006326	Lawson, Eric B	29392	F56	25F	Step 4	82,248	18,264	18,095	1,069	1,193	3,183	164	0	41,968	124,216	100.0
			Firefighter 151	00006327	Dolph, Jason A	29403	F56	25F	Step 4	86,021	18,264	18,925	1,118	1,247	3,329	172	0	43,055	129,076	100.0
			Firefighter 6328	00006328	Huckabay, Michael S	29394	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0
			Firefighter 153	00006329	Constantino, Nicholas S	30132	F56	25F	Step 4	81,494	18,264	17,929	1,059	1,182	3,154	163	0	41,750	123,244	100.0
			Firefighter 155	00006331	Wilson, Phillip O	30129	F56	25F	Step 4	82,248	18,264	18,095	1,069	1,193	3,183	164	0	41,968	124,216	100.0
			Firefighter 156	00006332	Martin, Chad C	29390	F56	25F	Step 4	85,267	18,264	18,759	1,108	1,236	3,300	171	0	42,838	128,104	100.0
			Firefighter 6333	00006333	Acree, Wesley A	25485	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0
			Fire Apparatus Engineer 75	00006631	Stevens, Daniel N	27209	F56	27	Step 1	90,447	18,264	19,898	1,176	1,311	3,500	181	0	44,331	134,778	100.0
			Fire Apparatus Engineer 76	00006632	Fish, Michael C	27346	F56	27	Step 1	88,803	18,264	19,537	1,154	1,288	3,437	178	0	43,857	132,660	100.0
			Fire Apparatus Engineer 77	00006633	Tuott, Eric L	27935	F56	27	Step 1	90,447	18,264	19,898	1,176	1,311	3,500	181	0	44,331	134,778	100.0

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 23 - Fire & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Fire Captain 6634	00006634	Gregg, Patrick R	25217	F56	29	Step 1	92,326	18,264	20,312	1,200	1,339	3,573	185	0	44,872	137,198	100.0
			Fire Captain 6635	00006635	Harris, Rodney L	25214	F56	29	Step 1	101,289	18,264	22,284	1,317	1,469	3,920	203	0	47,456	148,745	100.0
			Fire Captain 6636	00006636	Majeske, Bryan R	21143	F56	29	Step 1	98,600	18,264	21,692	1,282	1,430	3,816	197	0	46,681	145,281	100.0
			Firefighter 6638	00006638	Lewis, Benjamin	60645	F56	25F	Step 4	86,021	18,264	18,925	1,118	1,247	3,329	172	0	43,055	129,076	100.0
			Firefighter 6640	00006640	Sandoval, Ricky Rene	60647	F56	25F	Step 4	85,267	18,264	18,759	1,108	1,236	3,300	171	0	42,838	128,104	100.0
			Firefighter 6641	00006641	Taylor, Elliott	60648	F56	25F	Step 4	79,985	18,264	17,597	1,040	1,160	3,095	160	0	41,316	121,300	100.0
			Firefighter 176	00006642	Wright Jr, Gary Deane	60652	F56	25F	Step 4	76,212	18,264	16,767	991	1,105	2,949	152	0	40,228	116,440	100.0
			Firefighter 6643	00006643	Whitney, Robert Harley	60649	F56	25F	Step 4	83,003	18,264	18,261	1,079	1,204	3,212	166	0	42,185	125,188	100.0
			Firefighter 6644	00006644	Eley, Adam Patrick	60643	F56	25F	Step 4	79,230	18,264	17,431	1,030	1,149	3,066	158	0	41,098	120,328	100.0
Total 3520 - Anchorage Fire & Rescue (Position Count: 237)										21,160,847	4,328,568	4,145,685	275,091	306,832	818,925	42,322	0	9,917,423	31,078,270	
3530 - Emergency Medical Services																				
			Firefighter 3019	00003019	Mendive II, Steven R	29391	F56	25F	Step 4	100,735	18,264	22,162	1,310	1,461	3,898	201	0	47,296	148,031	100.0
			Fire Battalion Chief - EMS 3080	00003080	Sigsworth, Anne M	20965	NON-F56	17	Step 2	133,083	16,080	29,278	6,857	1,930	8,903	266	0	63,315	196,398	100.0
			Firefighter 65	00003081	Holsman, David J	26257	F56	25F	Step 4	97,717	18,264	21,498	1,270	1,417	3,782	195	0	46,426	144,143	100.0
			Firefighter 66	00003082	Bowler, Robert I	28551	F56	25F	Step 4	103,753	18,264	22,826	1,349	1,504	4,015	208	0	48,166	151,919	100.0
			Firefighter 3083	00003083	Brugliera, Anthony J	20108	F56	25F	Step 4	99,981	18,264	21,996	1,300	1,450	3,869	200	0	47,078	147,059	100.0
			Firefighter 3084	00003084	Paschall, Douglas S	20650	F56	25F	Step 4	96,962	18,264	21,332	1,261	1,406	3,752	194	0	46,209	143,171	100.0
			Firefighter 3085	00003085	Logan, Kevin J	29393	F56	25F	Step 4	99,981	18,264	21,996	1,300	1,450	3,869	200	0	47,078	147,059	100.0
			Firefighter 70	00003086			F56	25F	Step 4	75,457	18,264	16,601	981	1,094	2,920	151	0	40,011	115,468	100.0
			Firefighter 3087	00003087	Lennox, Karl	60677	F56	25F	Step 4	86,398	18,264	19,008	1,123	1,253	3,344	173	0	43,164	129,562	100.0
			Firefighter 3088	00003088	Wagner, Donald L	29611	F56	25F	Step 4	99,226	18,264	21,830	1,290	1,439	3,840	198	0	46,861	146,087	100.0
			Firefighter 73	00003089	Browning, Joshua G	29612	F56	25F	Step 4	94,699	18,264	20,834	1,231	1,373	3,665	189	0	45,556	140,255	100.0
			Firefighter 3091	00003091	McMillan, Sean R	29410	F56	25F	Step 4	102,244	18,264	22,494	1,329	1,483	3,957	204	0	47,731	149,975	100.0
			Firefighter 75	00003092	Groth, Brandon G	29609	F56	25F	Step 4	96,962	18,264	21,332	1,261	1,406	3,752	194	0	46,209	143,171	100.0

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 23 - Fire & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Firefighter 76	00003093	Reed, Brian J	24248	F56	25F	Step 4	97,717	18,264	21,498	1,270	1,417	3,782	195	0	46,426	144,143	100.0
			Firefighter 77	00003094			F56	25F	Step 4	75,457	18,264	16,601	981	1,094	2,920	151	0	40,011	115,468	100.0
			Firefighter 3096	00003096	Ellis, Nathen James	60668	F56	25F	Step 4	94,699	18,264	20,834	1,231	1,373	3,665	189	0	45,556	140,255	100.0
			Firefighter 79	00003097	Hepper, Ward D	21870	F56	25F	Step 4	99,981	18,264	0	1,300	1,450	3,869	200	0	25,083	125,063	100.0
			Firefighter 80	00003098	Sides, Daniel Jacob	60684	F56	25F	Step 4	81,116	18,264	17,846	1,055	1,176	3,139	162	0	41,642	122,758	100.0
			Firefighter 81	00003099	Johnson, Mark R	23531	F56	25F	Step 4	99,981	18,264	0	1,300	1,450	3,869	200	0	25,083	125,063	100.0
			Firefighter 82	00003102	Stout, Norman P	20004	F56	25F	Step 4	99,981	18,264	0	1,300	1,450	3,869	200	0	25,083	125,063	100.0
			Firefighter 83	00003103	Monfore, Mark A	21864	F56	25F	Step 4	106,017	18,264	23,324	1,378	1,537	4,103	212	0	48,818	154,835	100.0
			Firefighter 84	00003104			F56	25F	Step 4	75,457	18,264	16,601	981	1,094	2,920	151	0	40,011	115,468	100.0
			Firefighter 3105	00003105	Peterson, Adam R	29398	F56	25F	Step 4	96,962	18,264	21,332	1,261	1,406	3,752	194	0	46,209	143,171	100.0
			Firefighter 86	00003107	Willmon, Brian K	29676	F56	25F	Step 4	81,116	18,264	17,846	1,055	1,176	3,139	162	0	41,642	122,758	100.0
			Firefighter 3109	00003109	Bradley, Richard James	60663	F56	25F	Step 4	91,680	18,264	20,170	1,192	1,329	3,548	183	0	44,686	136,367	100.0
			Firefighter 3112	00003112	Alexander Jr, Thomas W	29388	F56	25F	Step 4	96,962	18,264	21,332	1,261	1,406	3,752	194	0	46,209	143,171	100.0
			Firefighter 90	00005598	Manley, Charles G	26254	F56	25F	Step 4	92,435	18,264	20,336	1,202	1,340	3,577	185	0	44,904	137,339	100.0
			Firefighter 5599	00005599	Raber, Tristan Christopher	60682	F56	25F	Step 4	91,680	18,264	20,170	1,192	1,329	3,548	183	0	44,686	136,367	100.0
			Firefighter 5600	00005600	Johnson, Casey F	29409	F56	25F	Step 4	102,999	18,264	22,660	1,339	1,493	3,986	206	0	47,948	150,947	100.0
			Firefighter 5609	00005609	Esslinger, Marc N	26817	F56	25F	Step 4	98,471	18,264	21,664	1,280	1,428	3,811	197	0	46,643	145,115	100.0
			Firefighter 97	00005647	Bertrand, Steven M	26436	F56	25F	Step 4	93,189	18,264	20,502	1,211	1,351	3,606	186	0	45,121	138,311	100.0
			Firefighter 5648	00005648	Buness, Ian Christopher	60664	F56	25F	Step 4	97,717	18,264	21,498	1,270	1,417	3,782	195	0	46,426	144,143	100.0
			Firefighter 5649	00005649	Jones, Jeffery D	28554	F56	25F	Step 4	86,398	18,264	19,008	1,123	1,253	3,344	173	0	43,164	129,562	100.0
			Firefighter 131	00005826	Baumeister, John D	27932	F56	25F	Step 4	103,753	18,264	22,826	1,349	1,504	4,015	208	0	48,166	151,919	100.0
			Firefighter 132	00005827	Wallace, David G	27753	F56	25F	Step 4	106,017	18,264	23,324	1,378	1,537	4,103	212	0	48,818	154,835	100.0

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 23 - Fire & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Firefighter 133	00005828	Smith, Heather M	27751	F56	25F	Step 4	106,017	18,264	23,324	1,378	1,537	4,103	212	0	48,818	154,835	100.0
			Firefighter 134	00005829	Paulus, Craig R	27750	F56	25F	Step 4	106,017	18,264	23,324	1,378	1,537	4,103	212	0	48,818	154,835	100.0
			Firefighter 5830	00005830	Loy, Todd G	27752	F56	25F	Step 4	106,017	18,264	23,324	1,378	1,537	4,103	212	0	48,818	154,835	100.0
			Firefighter 136	00005831	Glatt, Mark T	27754	F56	25F	Step 4	104,508	18,264	22,992	1,359	1,515	4,044	209	0	48,383	152,891	100.0
			Firefighter 137	00005832	Taylor, Eric J	27757	F56	25F	Step 4	99,981	18,264	21,996	1,300	1,450	3,869	200	0	47,078	147,059	100.0
			Firefighter 138	00005833	Lambert, Matthew N	27756	F56	25F	Step 4	106,017	18,264	23,324	1,378	1,537	4,103	212	0	48,818	154,835	100.0
			Firefighter 139	00005834	Krajewicz, Leonard P	27755	F56	25F	Step 4	99,981	18,264	21,996	1,300	1,450	3,869	200	0	47,078	147,059	100.0
			Firefighter 140	00005835	Jensen, Olin Tyler	27934	F56	25F	Step 4	99,981	18,264	21,996	1,300	1,450	3,869	200	0	47,078	147,059	100.0
			Firefighter 141	00005836	Jones, Jeremy M	27925	F56	25F	Step 4	103,753	18,264	22,826	1,349	1,504	4,015	208	0	48,166	151,919	100.0
			Firefighter 142	00005837	Luna, Scott E	27931	F56	25F	Step 4	100,735	18,264	22,162	1,310	1,461	3,898	201	0	47,296	148,031	100.0
			Firefighter 5838	00005838	Walters, Steve	60688	F56	25F	Step 4	87,153	18,264	19,174	1,133	1,264	3,373	174	0	43,381	130,534	100.0
			Firefighter 5842	00005842	Andersen, Jaime C M	28556	F56	25F	Step 4	97,717	18,264	21,498	1,270	1,417	3,782	195	0	46,426	144,143	100.0
			Firefighter 5843	00005843	Smith, Andrew William	60686	F56	25F	Step 4	91,680	18,264	20,170	1,192	1,329	3,548	183	0	44,686	136,367	100.0
			Firefighter 5844	00005844	Otis, Daniel James	60679	F56	25F	Step 4	91,680	18,264	20,170	1,192	1,329	3,548	183	0	44,686	136,367	100.0
			Firefighter 5845	00005845	Etheredge, Edward T	29402	F56	25F	Step 4	96,962	18,264	21,332	1,261	1,406	3,752	194	0	46,209	143,171	100.0
			Firefighter 5846	00005846	Glorioso, Robert V	29401	F56	25F	Step 4	99,981	18,264	21,996	1,300	1,450	3,869	200	0	47,078	147,059	100.0
			Firefighter 5847	00005847	Nichols, Rich P	29399	F56	25F	Step 4	102,999	18,264	22,660	1,339	1,493	3,986	206	0	47,948	150,947	100.0
			Fire Battalion Chief - EMS 5967	00005967	Crotty, Michael C	24198	NON-F56	17	Step 2	108,838	16,080	23,944	6,748	1,578	7,281	218	0	55,849	164,687	100.0
			Fire Battalion Chief 5968	00005968	Poggi, Stephen	21097	NON-F56	17	Step 2	128,773	16,080	28,330	6,857	1,867	8,615	258	0	62,007	190,780	100.0
			Firefighter 158	00006334			F56	25F	Step 4	75,457	18,264	16,601	981	1,094	2,920	151	0	40,011	115,468	100.0
			Firefighter 6335	00006335	Gunderson, Cameron E	30140	F56	25F	Step 4	97,717	18,264	21,498	1,270	1,417	3,782	195	0	46,426	144,143	100.0
			Firefighter 6336	00006336	Staten, Ryan J	29408	F56	25F	Step 4	100,735	18,264	22,162	1,310	1,461	3,898	201	0	47,296	148,031	100.0
			Firefighter 6337	00006337	Marchant, Christopher G	30139	F56	25F	Step 4	97,717	18,264	21,498	1,270	1,417	3,782	195	0	46,426	144,143	100.0

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 23 - Fire & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Firefighter 162	00006338	Cravens, Chris S	30125	F56	25F	Step 4	100,735	18,264	22,162	1,310	1,461	3,898	201	0	47,296	148,031	100.0
			Firefighter 163	00006339	Serns, Charles S	30142	F56	25F	Step 4	96,962	18,264	21,332	1,261	1,406	3,752	194	0	46,209	143,171	100.0
			Firefighter 6340	00006340	Fierro, Bryan Allen	60670	F56	25F	Step 4	97,717	18,264	21,498	1,270	1,417	3,782	195	0	46,426	144,143	100.0
			Firefighter 165	00006341	Watson, Thomas W	30161	F56	25F	Step 4	97,717	18,264	21,498	1,270	1,417	3,782	195	0	46,426	144,143	100.0
			Firefighter 166	00006342	Paulson, Rhett A	30124	F56	25F	Step 4	97,717	18,264	21,498	1,270	1,417	3,782	195	0	46,426	144,143	100.0
			Firefighter 6343	00006343	Johnson Jr, Emmett Edward	60676	F56	25F	Step 4	97,717	18,264	21,498	1,270	1,417	3,782	195	0	46,426	144,143	100.0
			Firefighter 168	00006344	Schneider, Debra L	24374	F56	25F	Step 4	96,962	18,264	21,332	1,261	1,406	3,752	194	0	46,209	143,171	100.0
			Firefighter 169	00006345			F56	25F	Step 4	75,457	18,264	16,601	981	1,094	2,920	151	0	40,011	115,468	100.0
Total 3530 - Emergency Medical Services (Position Count: 66)										6,428,389	1,198,872	1,348,258	99,212	93,212	259,232	12,857	0	3,011,643	9,440,032	
3600 - AFD Training Center																				
			Fire Office Associate 5	00003161	Susman, Ginger L	23297	F40	11	Step 2	54,015	18,264	11,883	702	783	2,090	108	0	33,831	87,846	100.0
			Fire Captain 3163	00003163	Richardson, Chad M	26834	F56	29	Step 1	96,808	18,264	21,298	1,258	1,404	3,746	194	0	46,164	142,972	100.0
			Fire Training Specialist 4	00003165	Vincent, Patricia A	25541	F40	29	Step 2	93,537	18,264	20,578	1,216	1,356	3,620	187	0	45,221	138,758	100.0
			Fire Captain 12	00005654	Bender, Jerome L	26819	F56	29	Step 1	103,082	18,264	22,678	1,340	1,495	3,989	206	0	47,972	151,054	100.0
Total 3600 - AFD Training Center (Position Count: 4)										347,441	73,056	76,437	4,517	5,038	13,446	695	0	173,189	520,630	
Total AFD Emergency Operations (Position Count: 352)										31,756,034	6,377,904	6,380,411	492,450	460,462	1,278,719	63,512	0	15,053,459	46,809,493	
Office of the Fire Chief																				
3100 - Office of the Fire Chief																				
			Fire Chief 1	00002824	Goodrich, Craig P	27408	EXE/E XN	00002824 - 27408	Step 1	102,890	16,080	22,636	6,379	1,492	6,883	206	0	53,676	156,566	100.0
			Executive Assistant I 6	00002826	Robison, Ronda Jean	60438	NON	11	Step 6	49,278	16,080	10,841	3,055	715	3,297	99	0	34,086	83,364	100.0
Total 3100 - Office of the Fire Chief (Position Count: 2)										152,168	32,160	33,477	9,434	2,206	10,180	304	0	87,762	239,931	
Total Office of the Fire Chief (Position Count: 2)										152,168	32,160	33,477	9,434	2,206	10,180	304	0	87,762	239,931	
Total 23 - Fire (Position Count: 378)										33,601,171	6,830,928	6,786,341	556,171	487,217	1,372,993	67,202	0	16,100,852	49,702,023	
Totals										33,601,171	6,830,928	6,786,341	556,171	487,217	1,372,993	67,202	0	16,100,852	49,702,023	

Total Number of Positions: 378

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & Forecast Year: 2010 & Department or Division: 35 - Public Transportation & General Government Only

Dept. Div. ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
35 - Public Transportation																		
Marketing & Customer Service																		
6130 - Marketing & Customer Service																		
Principal Admin Officer 15																		
		00004356	Kangis, Paula Jean	60591	NON	16	Step 5	79,337	16,080	17,454	4,919	1,150	5,308	159	0	45,070	124,407	100.0
Principal Admin Officer 16																		
		00004357	Tymick, Judy D	22468	NON	16	Step 6	88,724	16,080	19,519	5,501	1,286	5,936	177	0	48,500	137,224	100.0
Junior Admin Officer 7																		
		00004358	Davis, Kimberly K	30358	AME	12	Step 4	51,537	16,080	11,338	3,195	747	3,448	103	0	34,912	86,448	100.0
Senior Office Assistant II																		
		00004359	Harkins, Randy L	21501	AME	10	Step 6	46,293	16,080	10,184	2,870	671	3,097	93	0	32,995	79,288	100.0
Office Associate 11																		
		00004360	Neswick, Cynthia A	28454	AME	09	Step 6	40,628	16,080	8,938	2,519	589	2,718	81	0	30,926	71,554	100.0
Total 6130 - Marketing & Customer Service (Position Count: 5)																		
								306,519	80,400	67,434	19,004	4,445	20,506	613	0	192,402	498,921	
Total Marketing & Customer Service (Position Count: 5)																		
								306,519	80,400	67,434	19,004	4,445	20,506	613	0	192,402	498,921	
Program Planning																		
6140 - Transit Planning																		
Senior Planner 13																		
		00004361	Staff, Alton R	21173	NON	16	Step 6	88,724	16,080	19,519	5,501	1,286	5,936	177	0	48,500	137,224	100.0
Total 6140 - Transit Planning (Position Count: 1)																		
								88,724	16,080	19,519	5,501	1,286	5,936	177	0	48,500	137,224	
6150 - Para Transit Services																		
Administrative Officer 24																		
		00005735	Shiffer, Susan M	22281	NON	14	Step 6	68,444	16,080	15,058	4,244	992	4,579	137	0	41,089	109,533	100.0
Total 6150 - Para Transit Services (Position Count: 1)																		
								68,444	16,080	15,058	4,244	992	4,579	137	0	41,089	109,533	
Total Program Planning (Position Count: 2)																		
								157,168	32,160	34,577	9,744	2,279	10,515	314	0	89,589	246,757	
Public Trans Admin																		
6110 - Transit Administration																		
Public Transportation Dir 1																		
		00004351	Karoz-Banks, Joal M	22642	EXE/E XN	1 - 22642	Step 1	88,005	16,080	19,361	5,456	1,276	5,888	176	0	48,237	136,242	100.0
Principal Admin Officer 14																		
		00004352	Alaterva, Juni H	21015	NON	16	Step 6	88,724	16,080	19,519	5,501	1,286	5,936	177	0	48,500	137,224	100.0
Junior Admin Officer 6																		
		00004354	Staten, Christina M	22841	AME	12	Step 6	58,068	16,080	12,775	3,600	842	3,885	116	0	37,298	95,367	100.0
Accountant 4																		
		00005645	Hardy, Jennifer L	29619	AME	13	Step 4	56,858	16,080	12,509	3,525	824	3,804	114	0	36,856	93,714	100.0
Info Center Consultant I 6																		
		00006318	Hanson, Liana H	24920	NON	14	Step 6	73,073	16,080	16,076	4,531	1,060	4,889	146	0	42,781	115,854	100.0
Total 6110 - Transit Administration (Position Count: 5)																		
								364,728	80,400	80,240	22,613	5,289	24,400	729	0	213,672	578,400	
Total Public Trans Admin (Position Count: 5)																		
								364,728	80,400	80,240	22,613	5,289	24,400	729	0	213,672	578,400	

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Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
Public Trans Ops & Maint																				
6220 - Transit Operations																				
			Transit Shift Supervisor 1	00004369	Smith, Jerry T	23102	NON	15	Step 4	73,463	16,080	16,162	4,555	1,065	4,915	147	0	42,923	116,386	100.0
			Transit Shift Supervisor 2	00004370	Tapey, David C	22271	NON	15	Step 4	69,025	16,080	15,186	4,280	1,001	4,618	138	0	41,302	110,327	100.0
			Transit Shift Supervisor 3	00004371	Froland, Blaine T	24906	NON	15	Step 6	87,526	16,080	19,256	5,427	1,269	5,855	175	0	48,062	135,587	100.0
			Operations & Maint Supt 1	00004372	Taylor, Gary A	22308	NON	17	Step 6	97,808	16,080	21,518	6,064	1,418	6,543	196	0	51,819	149,627	100.0
			Operations Supervisor 1	00004373	Palmer, Michael A	21461	NON	16	Step 6	88,724	16,080	19,519	5,501	1,286	5,936	177	0	48,500	137,224	100.0
			Operations Supervisor 2	00004374	Freitas, Gerald F	22906	NON	16	Step 4	81,191	16,080	17,862	5,034	1,177	5,432	162	0	45,747	126,938	100.0
			Operations Supervisor 3	00004375	Allen, Gail M	23845	NON	16	Step 6	88,724	16,080	19,519	5,501	1,286	5,936	177	0	48,500	137,224	100.0
			Bus Operator Trainee 1	00004376	Jagger, Glenn P	60565	TMS	13	Step 3	49,083	15,468	10,798	3,043	712	3,284	98	0	33,403	82,485	100.0
			Bus Operator 1	00004377	Daniel, Aaron M	27959	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 2	00004378	Lagasse, Robert J	28963	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 3	00004379	Packo, Richard R	29699	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 4	00004380	Wilkie, Scott A	30566	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 6	00004382	Kunselman, Curtis E	30565	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 7	00004383	Weatherby, Sue A	24015	TMS	13	Step 4	52,937	15,468	11,646	3,282	768	3,541	106	0	34,811	87,748	100.0
			Bus Operator 8	00004384	Gales, Rodney A	30564	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 9	00004385	Newsham IV, Richard S	20695	TMS	13	Step 4	51,205	15,468	11,265	3,175	742	3,426	102	0	34,178	85,384	100.0
			Bus Operator 10	00004386	Floyd, Giosue C	28588	TMS	13	Step 2	45,415	15,468	9,991	2,816	659	3,038	91	0	32,063	77,478	100.0
			Bus Operator 11	00004387	Studnek, Debora J	29630	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 12	00004388	Peterson, Randall S	21311	TMS	13	Step 4	52,937	15,468	11,646	3,282	768	3,541	106	0	34,811	87,748	100.0
			Bus Operator 13	00004389	Martin, Scott As	60698	TMS	13	Step 3	48,496	15,468	10,669	3,007	703	3,244	97	0	33,188	81,684	100.0
			Bus Operator 14	00004390	Janeway Jr, Jimmie D	29321	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0

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			Bus Operator 15	00004391	Gorup, Stewart A	27067	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 16	00004392	Korte, Michael G	60566	TMS	13	Step 3	49,083	15,468	10,798	3,043	712	3,284	98	0	33,403	82,485	100.0
			Bus Operator Trainee 2	00004393	White, April Cornelia	60029	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 17	00004395	Shockey, Robert L	26737	TMS	13	Step 2	46,176	15,468	10,159	2,863	670	3,089	92	0	32,341	78,517	100.0
			Bus Operator 18	00004396	Moseley, Keith L	30569	TMS	13	Step 3	49,083	15,468	10,798	3,043	712	3,284	98	0	33,403	82,485	100.0
			Bus Operator Trainee 3	00004397	Brown, Kevin Ray	60800	TMS	13	Step 2	46,747	15,468	10,284	2,898	678	3,127	93	0	32,549	79,296	100.0
			Bus Operator 19	00004398	Slack, Mark B	61267	TMS	13	Step 2	46,176	15,468	10,159	2,863	670	3,089	92	0	32,341	78,517	100.0
			Bus Operator 20	00004399	Phillips, Kurt N	28616	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 21	00004400	Lowery, Michael D	20244	TMS	13	Step 4	51,205	15,468	11,265	3,175	742	3,426	102	0	34,178	85,384	100.0
			Bus Operator Trainee 4	00004401	Owens, Deborah Jaramillo	60163	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 23	00004403	Gaines, Brooks A	29423	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 24	00004404	Skadan, Dawn Y	30116	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 25	00004405	Travis, Charles A	29320	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 26	00004406	Six, Robert L	28613	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 27	00004407	Livengood, Donald R	22295	TMS	13	Step 4	51,205	15,468	11,265	3,175	742	3,426	102	0	34,178	85,384	100.0
			Bus Operator 28	00004408	Kofoid, Leslie C	27063	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 29	00004409	Fritsch, Phillip D	29042	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 30	00004410	Driscoll, Janell Teresa	60695	TMS	13	Step 3	48,300	15,468	10,626	2,995	700	3,231	97	0	33,117	81,417	100.0
			Bus Operator 31	00004411	Citro, Michael C	29964	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 32	00004413	Brooks, Steven H	23688	TMS	13	Step 4	52,937	15,468	11,646	3,282	768	3,541	106	0	34,811	87,748	100.0
			Bus Operator 33	00004414	Labrador, Delfin J	30118	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 34	00004415	Roberts, Deborah S	25704	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 35	00004416	Davis, Allen D	60021	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0

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			Bus Operator 36	00004417	Smith, Freddie E	29113	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 37	00004418	Wohlmann, Peter K	25234	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 38	00004419	Hartman, Donald P	20408	TMS	13	Step 4	51,205	15,468	11,265	3,175	742	3,426	102	0	34,178	85,384	100.0
			Bus Operator 39	00004420	Adams, Robin S	26566	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator Trainee 5	00004421	Prince, Leah E	60568	TMS	13	Step 3	48,105	15,468	10,583	2,982	698	3,218	96	0	33,046	81,150	100.0
			Bus Operator 40	00004422	Woods, Floyd N	28251	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 41	00004423	Perry, James F	27359	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 42	00004424	McGuire, Ruth A	28959	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 43	00004425	Breidinger, Tim Dale	60699	TMS	13	Step 3	48,300	15,468	10,626	2,995	700	3,231	97	0	33,117	81,417	100.0
			Bus Operator 44	00004426	Lowery, Sanda C	27062	TMS	13	Step 2	45,606	15,468	10,033	2,828	661	3,051	91	0	32,132	77,738	100.0
			Bus Operator Trainee 6	00004427	Takacs, Ferenc	60274	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 45	00004428	Spieker, John D	27553	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 46	00004429	Bakke, Vaughan R	28252	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 47	00004430	Mueller, Kris R	28617	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 48	00004431	Worland, Jacqueline K	29973	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 49	00004432	Jackson, Rees P	22562	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 50	00004433	Swanson, Donald E	20768	TMS	13	Step 4	52,937	15,468	11,646	3,282	768	3,541	106	0	34,811	87,748	100.0
			Bus Operator 51	00004434	McCummings, Chris	20320	TMS	13	Step 4	51,205	15,468	11,265	3,175	742	3,426	102	0	34,178	85,384	100.0
			Bus Operator 52	00004435	Cloud, Naomi	29045	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 53	00004436	Phillips, John A	27360	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 54	00004437	Roylance, James F	23666	TMS	13	Step 4	54,668	15,468	12,027	3,389	793	3,657	109	0	35,444	90,112	100.0
			Bus Operator Trainee 7	00004439	Fowler, Christian L	60278	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0

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			Bus Operator 56	00004440	Degross-Lander, Kristin W	29962	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 57	00004441	Sture, Conrad J	28612	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 58	00004442	Roberts, Greg Thomas	60277	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 59	00004443	Himes, Sherry L	29967	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 60	00004444	Ciszewski, Lawrence M	29115	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 61	00004445	Whitaker, Sidney Wayne	20676	TMS	13	Step 4	51,205	15,468	11,265	3,175	742	3,426	102	0	34,178	85,384	100.0
			Bus Operator 62	00004446	Rolling, Kristiena Laverne	60164	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 63	00004447	Foderaro, James A	20812	TMS	13	Step 4	51,205	15,468	11,265	3,175	742	3,426	102	0	34,178	85,384	100.0
			Bus Operator 64	00004448	Jones, Leonard D	23412	TMS	13	Step 4	54,668	15,468	12,027	3,389	793	3,657	109	0	35,444	90,112	100.0
			Bus Operator 65	00004449	Hickman Jr, Charles J	27362	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 66	00004450	Futch, Judith L	60974	TMS	13	Step 3	47,127	15,468	10,368	2,922	683	3,153	94	0	32,688	79,815	100.0
			Bus Operator 68	00004451	Peck, David E	60022	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 69	00004452	Koenig, Shirley A	23530	TMS	13	Step 4	51,205	15,468	11,265	3,175	742	3,426	102	0	34,178	85,384	100.0
			Bus Operator 71	00004454	Lowery, Douglas R	28961	TMS	13	Step 2	45,415	15,468	9,991	2,816	659	3,038	91	0	32,063	77,478	100.0
			Bus Operator 72	00004455	Moore, Donald G	61389	TMS	13	Step 2	45,225	15,468	9,950	2,804	656	3,026	90	0	31,993	77,219	100.0
			Bus Operator 73	00004456	Lockett, Jeanine M	24262	TMS	13	Step 4	51,205	15,468	11,265	3,175	742	3,426	102	0	34,178	85,384	100.0
			Bus Operator Trainee 8	00004457	Mejia, Julieta Victoria	60281	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 74	00005618	Speir, William L	29700	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator Trainee 9	00005620	Koch, Lee V	30688	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 76	00005621	Tucker, Martin S	29044	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 77	00005622	Canty, Diana M	29963	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0

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			Bus Operator 78	00005729	McClure, Loren L	28611	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 79	00005855	Holland, Maurice Ramone	60801	TMS	13	Step 2	46,747	15,468	10,284	2,898	678	3,127	93	0	32,549	79,296	100.0
			Bus Operator 80	00005856	Morford, Lenore J	26545	TMS	13	Step 2	46,557	15,468	10,242	2,887	675	3,115	93	0	32,480	79,036	100.0
			Bus Operator 81	00005857	Schwalm, Mack H	27956	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 82	00005858	Baldomero-Benet, Angela M	28349	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 83	00005859	McKenzie-Bullock, Kenneth E	27961	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator Trainee 10	00006177	Sweetin, Jimmy D	60696	TMS	13	Step 3	47,323	15,468	10,411	2,934	686	3,166	95	0	32,760	80,082	100.0
			Bus Operator 85	00006179	Myers, Steven R	60976	TMS	13	Step 3	47,127	15,468	10,368	2,922	683	3,153	94	0	32,688	79,815	100.0
			Bus Operator 86	00006180	Ausick, William Jr	61388	TMS	13	Step 2	45,415	15,468	9,991	2,816	659	3,038	91	0	32,063	77,478	100.0
			Bus Operator 88	00006264	Newstrom, Delisa C	29697	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Bus Operator 89	00006265	Lagasse, Cinty L	29698	TMS	13	Step 4	49,474	15,468	10,884	3,067	717	3,310	99	0	33,546	83,019	100.0
			Operations Supervisor 4	00006267	Bartee, Scottie	24059	NON	16	Step 6	87,319	16,080	19,210	5,414	1,266	5,842	175	0	47,986	135,305	100.0
			Bus Operator	00006815	Oyler, Steven A	60977	TMS	13	Step 3	47,127	15,468	10,368	2,922	683	3,153	94	0	32,688	79,815	100.0
Total 6220 - Transit Operations (Position Count: 100)										5,214,873	1,551,696	1,147,272	323,322	75,616	348,875	10,430	0	3,457,210	8,672,083	
6300 - Vehicle Maintenance																				
			General Foreman 6	00004468	Craig, Harold M	24012	NON	16	Step 6	96,352	16,080	21,197	5,974	1,397	6,446	193	0	51,287	147,639	100.0
			Maintenance Supervisor 4	00004469	Borg, Donald R	29568	NON	15	Step 5	72,078	16,080	15,857	4,469	1,045	4,822	144	0	42,417	114,496	100.0
			Expeditor 1	00004470	Ward, Richard R	23035	NON	87	Step 4	73,052	16,080	16,071	4,529	1,059	4,887	146	0	42,773	115,825	100.0
			Lead Equipment Technician 2	00004471	Buffone, Robert	20062	NON	86	Step 4	69,555	16,080	15,302	4,312	1,009	4,653	139	0	41,495	111,050	100.0
			Lead Equipment Technician 3	00004472	Dehart, Glen J	24261	NON	86	Step 4	69,555	16,080	15,302	4,312	1,009	4,653	139	0	41,495	111,050	100.0
			Body Repair Tech II 2	00004473	Newman, Ty L	24448	NON	85	Step 4	64,127	16,080	14,108	3,976	930	4,290	128	0	39,512	103,639	100.0
			Body Repair Tech II 3	00004474	Krupka, Paul S	23314	NON	85	Step 4	66,225	16,080	14,569	4,106	960	4,430	132	0	40,279	106,503	100.0

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 35 - Public Transportation & General Government Only

Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Body Repair Tech II 4	00004475	Walton, Donald W	23025	NON	85	Step 4	66,225	16,080	14,569	4,106	960	4,430	132	0	40,279	106,503	100.0
			Equipment Technician 15	00004476	McHugh, Thomas J	21303	NON	85	Step 4	66,225	16,080	14,569	4,106	960	4,430	132	0	40,279	106,503	100.0
			Lead Equipment Technician 4	00004477	Harlamert, Mark	22177	NON	86	Step 4	69,555	16,080	15,302	4,312	1,009	4,653	139	0	41,495	111,050	100.0
			Equipment Technician 16	00004478	Millette, Jeff G	23638	NON	85	Step 4	66,225	16,080	14,569	4,106	960	4,430	132	0	40,279	106,503	100.0
			Equipment Technician 17	00004479	Camp, Allen G	22085	NON	85	Step 4	66,225	16,080	14,569	4,106	960	4,430	132	0	40,279	106,503	100.0
			Equipment Technician 18	00004480	Rice, James B	23232	NON	85	Step 4	63,078	16,080	13,877	3,911	915	4,220	126	0	39,129	102,207	100.0
			Equipment Technician 19	00004481	Williams, Travis E	24586	NON	85	Step 4	63,078	16,080	13,877	3,911	915	4,220	126	0	39,129	102,207	100.0
			Equipment Service Tech II 4	00004482	Leszczak, Andrzej E	23363	NON	84	Step 4	61,087	16,080	13,439	3,787	886	4,087	122	0	38,401	99,488	100.0
			Equipment Service Tech II 5	00004484	Lino, Jioji	24887	NON	84	Step 4	59,089	16,080	12,999	3,663	857	3,953	118	0	37,671	96,759	100.0
			Hostler 2	00004487	Uti, Paepaega N	29328	NON	82	Step 4	49,276	16,080	10,841	3,055	715	3,297	99	0	34,085	83,361	100.0
			Parts Warehouse II 2	00004488	Hayashida, Greg S	22592	NON	86	Step 4	68,454	16,080	15,060	4,244	993	4,580	137	0	41,093	109,546	100.0
			Parts Warehouse II 3	00004489	Ward, Richard R	23035	NON	86		73,052	16,080	16,071	4,529	1,059	4,887	146	0	42,773	115,825	100.0
			Maintenance Worker II 2	00004490	Taylor, John C	61166	NON	81	Step 3	37,323	16,080	8,211	2,314	541	2,497	75	0	29,718	67,041	100.0
			Hostler 3	00004492	Quick, Danny J	28423	NON	82	Step 4	49,276	16,080	10,841	3,055	715	3,297	99	0	34,085	83,361	100.0
			Hostler 4	00004493	Stokes, Aaron L	28887	NON	82	Step 4	49,276	16,080	10,841	3,055	715	3,297	99	0	34,085	83,361	100.0
			Maintenance Worker I 4	00004494	Nantau, Richard J	60973	NON	80	Step 3	35,579	16,080	7,827	2,206	516	2,380	71	0	29,081	64,660	100.0
			Equipment Service Technician I 7	00004495	Smith, Roy P	29111	NON	83	Step 4	54,249	16,080	11,935	3,363	787	3,629	108	0	35,902	90,151	100.0
			Equipment Service Technician I 8	00005730	Kelly, Terry L	27954	NON	83	Step 4	54,249	16,080	11,935	3,363	787	3,629	108	0	35,902	90,151	100.0
			Hostler 5	00005861	Saena, Fauono	29050	NON	82	Step 4	49,276	16,080	10,841	3,055	715	3,297	99	0	34,085	83,361	100.0
			Equipment Service Tech II 6	00005863	Nau, Penitusi	27141	NON	84	Step 4	57,090	16,080	12,560	3,540	828	3,819	114	0	36,941	94,031	100.0
			Equipment Service Tech II 7	00005864	Baxter, William B	23891	NON	84	Step 4	61,087	16,080	13,439	3,787	886	4,087	122	0	38,401	99,488	100.0
			Equipment Service Technician I 9	00006208	In, Robert S	27747	NON	83	Step 4	54,249	16,080	11,935	3,363	787	3,629	108	0	35,902	90,151	100.0

MOA - Position Costing - Benefit Details by Department or Division

Budget Year: 2010 & ForecastYear: 2010 & Department or Division: 35 - Public Transportation & General Government Only																				
Dept.	Div.	Dept ID	Position	PCN	Employee	Emp. ID	Profile Name	Grade	Step	Total Salary	Medical	Ret.	Social Security	Medicare	Leave	Unemp.	Other	Total Benefits	Total Effective Costing	Alloc.
			Equipment Technician 22	00006281	Magnus, Scott	30596	NON	85	Step 4	59,932	16,080	13,185	3,716	869	4,009	120	0	37,979	97,911	100.0
			Hostler 6	00006282			NON	82		48,334	16,080	10,634	2,997	701	3,234	97	0	33,741	82,075	100.0
Total 6300 - Vehicle Maintenance (Position Count: 31)										1,892,431	498,480	416,335	117,331	27,440	126,604	3,785	0	1,189,974	3,082,405	
Total Public Trans Ops & Maint (Position Count: 131)										7,107,304	2,050,176	1,563,607	440,653	103,056	475,479	14,215	0	4,647,185	11,754,489	
Total 35 - Public Transportation (Position Count: 143)										7,935,719	2,243,136	1,745,858	492,015	115,068	530,900	15,871	0	5,142,848	13,078,566	
Totals										7,935,719	2,243,136	1,745,858	492,015	115,068	530,900	15,871	0	5,142,848	13,078,566	
Total Number of Positions:				143																

Public Transportation Department
Revenue Details from 2008 to 2010 Budget and Actuals

Description Acct	2008 Revised	2008 Actuals	2009 Revised	2009 Actuals thru 09/30/09	2010 Proposed	
Municipal Assistance 9342	50,212	25,507	-	-	-	2008 budgeted/applied differently than in 2009/10
Contributions Other Funds 9601	-	8,324	-	-	-	
Miscellaneous Revenue 9798	-	-	-	360	-	
Public Trans Admin Total	50,212	33,831	-	360	-	
Municipal Assistance 9342	41,385	20,029	-	-	-	2008 budgeted/applied differently than in 2009/10
Sale Of Publications 9413	-	3,747	-	3,286	-	
Transit Advertising Fees 9433	286,000	338,744	306,000	268,452	306,000	
Transit Token Sale 9437	-	41,843	-	10,072	23,030	
Transit Bus Pass Sales 9438	-	1,004	-	3,637	246,150	
Transit Fare Box Receipts 9439	-	-	-	12,242	236,030	
Reimbursed Cost 9499	242,500	296,546	326,000	153,219	326,000	
Cash Over & Short 9791	-	(101)	-	-	-	
Miscellaneous Revenue 9798	-	9,471	-	7,086	-	
Marketing & Customer Service Total	569,885	711,283	632,000	457,993	1,137,210	
Federal Grant Revenue-Direct 9331	-	-	500,000	-	-	2009 revised revenue should have been budgeted in grant fund
Municipal Assistance 9342	1,017,598	536,233	-	-	-	2008 budgeted/applied differently than in 2009/10
Sale Of Publications 9413	-	22	-	8	-	
Public Transit Fees 9431	3,473,640	601	281	-	-	
Transit Spec Service Fees 9436	-	10,673	17,760	8,044	6,760	
Transit Token Sale 9437	-	34,477	75,900	48,463	52,870	
Transit Bus Pass Sales 9438	-	1,812,679	1,763,270	1,237,402	1,716,247	
Transit Fare Box Receipts 9439	-	1,869,743	1,846,620	1,288,411	1,584,357	
Reimbursed Cost 9499	-	70,970	-	19,277	-	
Prior Yr Expense Recovery 9672	-	-	-	11,543	-	
Insurance Recoveries 9673	-	-	-	43,163	-	
Reserve Account Deposits 9738	-	50	-	-	-	
Other Property Sales 9742	52,000	9,839	-	2,581	-	
Miscellaneous Revenue 9798	-	3,496	-	(25)	-	
Public Trans Ops & Maint Total	4,543,238	4,348,783	4,203,831	2,658,866	3,360,234	2008 budgeted/applied differently than in 2009/10
Municipal Assistance 9342	21,541	10,897	-	-	-	
Public Transit Fees 9431	-	41,584	-	-	-	
Program Planning Total	21,541	52,481	-	-	-	
PUBLIC TRANSPORTATION TOTAL	5,184,876	5,146,378	4,835,831	3,117,218	4,497,444	