# *2008/2009 APPROVED*
# *GENERAL GOVERNMENT OPERATING BUDGET*

# *MUNICIPALITY OF ANCHORAGE*

## MARK BEGICH, MAYOR

### ASSEMBLY

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| Paul Bauer | Debbie Ossiander | Allan Tesche |
| Chris Birch | Sheila Selkregg | Dick Traini |
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### ADMINISTRATION

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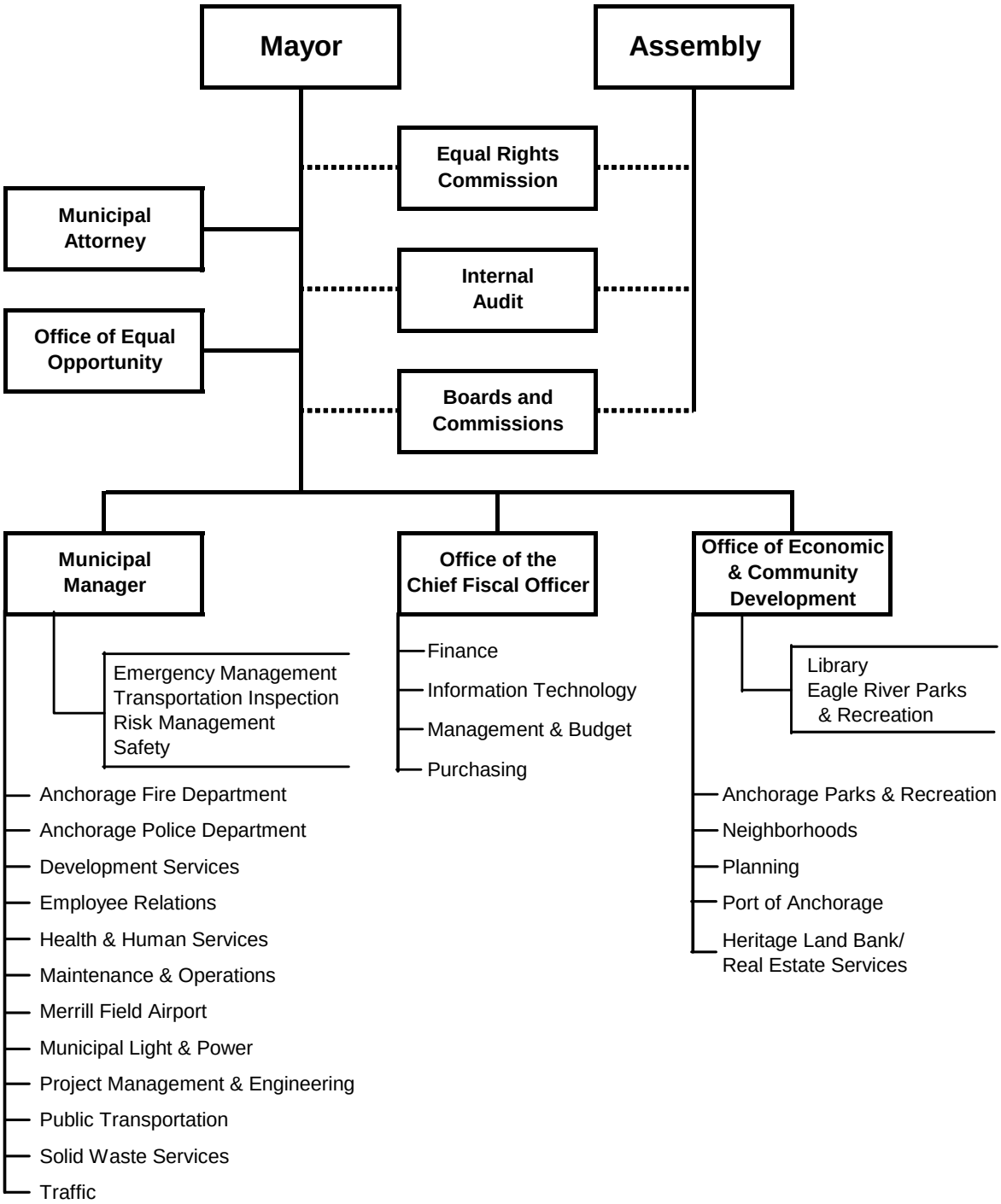
Denis C. LeBlanc ..... Municipal Manager

Mary Jane Michael..... Executive Director, Economic and Community Development

James N. Reeves..... Municipal Attorney

Janet Mitson ……Director, Office of Management and Budget

# MUNICIPALITY OF ANCHORAGE



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# *User's Guide*

The Biennial General Government Operating Budget for 2008 and 2009 is divided into five sections for reader convenience. The contents of each section are described below.

**Budget Overview**

This section presents summary charts and data tables for approved 2008 and 2009 general government operations.

**Budget Background**

This section presents a community profile and map; brief description of the local government structure; overview of the biennial budgeting process and implementation procedures, and summary descriptions of the general government budget structure, service areas and funds, appropriation process, and limitations on taxes and tax supported spending.

**Revenue**

This section presents a summary of all major revenue sources for general government operations and detailed descriptions of revenue accounts.

**Department Detail**

This section presents the approved 2008 and 2009 operating budgets for all general government departments. The budget presentation for each department includes an organizational chart, narrative description, department resource plan, reconciliation summary of departmental budget changes from 2007 revised budget to the approved 2008 and 2009 budgets; budget detail by major divisions/programs within the department, as applicable. Also included, where applicable, is a summary of grant resources.

**Appendices**

This section presents supplemental expenditure, revenue and tax information for 2008 and 2009.