

Grant Resources

Many general government departments are the recipients of federal, state or private grants. Upon award and appropriation, these grant resources are available to supplement the activities or programs offered by the department's general government operating budget.

This section presents summary schedules of all known or anticipated operating grant-funded programs for the current year and for budget year 2006. The schedules are presented alphabetically by department. Each schedule includes a brief description of the grant's purpose, dollar amount, number of positions funded by the grant, if any, and dates that the grant is known or expected to be in effect. Please note that information is not available at this time on grant resources that may be awarded for budget year 2007.

Most granting agencies operate on program or fiscal years that differ from the Municipality's fiscal year (January 1 to December 31.) For example, most state grants are awarded for a July 1 through June 30 program year; most federal grants are awarded for an October 1 through September 30 program year. For purposes of the grant schedules presented here, the convention is to use the granting agency's fiscal year as the year in which grant resources will be available. Grants awarded for state fiscal year 2006 (July 1, 2005 to June 30, 2006) are shown as 2006 grants in the schedules. Grants awarded for federal fiscal year 2006 (October 1, 2005 to September 30, 2006) also are shown in the schedules as 2006 grants.

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**DEPARTMENT
OF
ECONOMIC & COMMUNITY DEVELOPMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING*	\$ 4,943,498	20	1	0	\$ 4,708,329	19	1	0	
TOTAL ECONOMIC & COMMUNITY DEVELOPMENT SERVICES GENERAL GOVERNMENT OPERATING BUDGET	\$ 21,023,170	100	51	25	\$ 22,825,950	100	43	33	
	\$ 25,966,668	120	52	25	\$ 27,534,279	119	44	33	

GRANT FUNDING REPRESENTED 23.5% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 20.6% OF DEPARTMENT'S DIRECT COST IN THE PROPOSED 2006 OPERATING BUDGET.

LIBRARY DIVISION

1-800 INTERLIBRARY LOAN AND REFERENCE SERVICES	\$ 58,253		1	\$ 61,993	1	7/1/05 - 6/30/06
- Provide interlibrary loan service and backup reference services to all public and school and community libraries in Alaska.						
PUBLIC LIBRARY ASSISTANCE	\$ 37,500			\$ 37,200		7/1/05 - 6/30/06
- Provide financial support for public library operations.						
NET LENDER REIMBURSEMENT	\$ 15,750			\$ 15,000 estimate		2006
- Purchase library materials for Anchorage Municipal Libraries to fill interlibrary loan requests.						
ANCHORAGE LIBRARY FOUNDATION	\$ -			\$ 35,200 estimate		upon completion
- Fund acquisitions, furnishings, programs, or library service						
RASMUSON FOUNDATION CHILDREN'S LITERATURE COLLECTION	\$ 10,000			\$ 24,000 estimate		upon completion
- Provide for purchase of books for the Children's Literature Collection.						
FRIENDS OF LIBRARY DONATIONS	\$ 31,500			\$ 40,000 estimate		Upon completion
- Fund acquisitions, programs or library services						
MISCELLANEOUS DONATIONS	\$ 5,804			\$ 3,500 estimate		Upon completion
- Donations from citizens provide funds for purchase of equipment and library books and materials.						

**DEPARTMENT
OF
ECONOMIC & COMMUNITY DEVELOPMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
MUSEUM DIVISION									
ANCHORAGE MUSEUM FOUNDATION GRANTS									
- Provide funding for a curator of history position within the Museum.	\$	110,000 estimate	1		\$	-			10/1/04 - 12/31/05
- Provide funding for registrar position for the Museum.	\$	-	1		\$	153,000 estimate	1		2006
COMMUNITY DEVELOPMENT DIVISION									
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) MANAGEMENT	\$	436,410	5		\$	392,769 estimate	5		1/1 - 12/31/2006
- Provide funds for managing Community Development Block Grant projects and funds including technical services and administration.									
CDBG - CAPITAL AND HOUSING IMPROVEMENT PROJECTS	\$	1,413,312	3		\$	1,271,980 estimate	3		1/1 - 12/31/2006
- Provide funds for various Community Development Block Grant projects benefiting low and moderate income and disadvantaged residents.									
CDBG - PUBLIC SERVICES	\$	332,328			\$	299,092 estimate			1/1 - 12/31/2006
- Provide operating funds to various non-profit social services agencies based on recommendations developed by the Social Services Task Force.									
HOME INVESTMENT PARTNERSHIPS PROGRAM	\$	1,103,520			\$	1,103,520 estimate			1/1 - 12/31/2006
- Affordable housing assistance including down payment and closing cost assistance, rental and home ownership development subsidies, Community Housing Development Organization (CHDO) operating expense assistance.									
HOME Program - ADMIN/PLANNING	\$	107,597	1		\$	107,597 estimate	1		1/1 - 12/31/2006
- Provide for managing HOME Program funds, including technical services and administration.									
AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)	\$	51,079			\$	51,079 estimate			1/1 - 12/31/2006
- Down payment assistance for low income households.									

**DEPARTMENT
OF
ECONOMIC & COMMUNITY DEVELOPMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
ALASKA MENTAL HEALTH TRUST AUTHORITY (AMHTA)	\$ 50,000				\$ 50,000 estimate				1/1 - 12/31/2006
- Down payment assistance for low income households including an AMHTA beneficiary.									
Low Income WX Assistance Pgrm - AHFC	\$ 827,201	4			\$ 744,480	4			4/1/2005-3/31/2006
Low Income WX Assistance Pgrm - DOE	\$ 353,244	5			\$ 317,919 estimates	5			4/1/2005-3/31/2006
Total	\$ 4,943,498	20	1	0	\$ 4,708,329	19	1	0	

**ANCHORAGE
FIRE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 1,975,000	4	-	-	\$ 856,467	-	-	-	
TOTAL FIRE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 53,567,890	391	-	-	\$ 58,970,450	391	-	-	
	\$ 55,542,890	395	-	-	\$ 59,826,917	391	-	-	
GRANT FUNDING REPRESENTED 3.7% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.									
GRANT FUNDING WILL REPRESENT 1.5% OF DEPARTMENT'S DIRECT COST IN THE PROPOSED 2006 OPERATING BUDGET.									
METROPOLITAN MEDICAL STRIKE TEAM (MMST)	\$ -				\$ 227,592				4/26/05-3/31/07
Funding for purchase of hardware and software to facilitate implementation of enhanced Electronic Patient Care (EPCR) records management system.									
USFS WILDFIRE MITIGATION	\$ 1,975,000	4			\$ -				02/04-until completion
					\$ 493,000				02/05-until completion
- Assist ANCHORAGE in planning to mitigate and preparing to respond to the increased threat of wildland fire within the Municipality.									
FEMA ASSISTANCE TO FIREFIGHTERS	\$ -				\$ 135,875				02/04/05-02/03/06
Funding to implement enhanced automated fire code enforcement and building fire prevention and response planning capabilities.									
Total	\$ 1,975,000	4	-	-	\$ 856,467	0	-	-	

**DEPARTMENT
OF
HEALTH AND HUMAN SERVICES**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 18,368,834	99	20	-	\$ 18,528,484	81	24	-	
TOTAL HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING BUDGET	\$ 14,034,500	73	5	-	\$ 14,513,840	73	5	-	
	\$ 32,403,334	172	25	-	\$ 33,042,324	154	29	-	

GRANT FUNDING REPRESENTED 76.4% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 78.3% OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.

MANAGEMENT SUPPORT DIVISION

HUMAN SERVICES MATCHING GRANT	\$ 749,731	1		\$ 792,346				7/1/05 - 6/30/06
- Provide operating funds to various non-profit social services agencies providing essential human services based on recommendations developed by the Social Services Task Force through United Way contract.								
CHILD SERVICES SUPPLEMENT TO THE HUMAN SERVICES GRANT	\$ 10,569							7/1/04 - 6/30/05
- Provides funding for Clare House								
HOMELAND SECURITY	\$ 225,000	2		\$ -				9/1/04 - 8/31/05
- Enhance disaster emergency preparedness for special vulnerable populations through mobilization of volunteers.								
RESIDENTIAL TREATMENT PROGRAM FOR WOMEN AND THEIR CHILDREN DENA A. COY	\$ 500,000			\$ 326,000				9/30/04 - 9/29/05
- Provide residential short-term services for chemically dependent women and their children.								
Extended to 10/31/05 with a balance of \$41,000 to be spent.								
Extended to 9/29/06 with a balance of \$326,000 to be spent.								

SOCIAL SERVICES DIVISION

SOUTHCENTRAL FOUNDATION Emergency Alcohol Services	\$ 199,000			\$ 199,000				1/1/05 - 12/31/05
- Provide funds for pick-up and transportation of inebriates and for transfer station operation where inebriates may safely sober-up.								
CHILD CARE ASSISTANCE	\$ 1,006,000	13		\$ 1,030,000	13			7/1/05 - 6/30/06
- Provide federal funding for child care assistance and program administration.								
CHILD CARE LICENSING	\$ 1,217,000	16	1	\$ 1,247,000	16	1		7/1/05 - 6/30/06
- Provide for staff to enforce the state and municipal day care licensing regulations								

**DEPARTMENT
OF
HEALTH AND HUMAN SERVICES**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
CAPTA	\$ 994,100	2			\$ 807,000	2			9/30/04 - 9/29/05
- Provide community-based approach with multi-agency involvement to prevent child abuse and neglect.									To be extended to 9/30/06 with a balance of \$807,000 to be spent.
PATHWAYS II - Homeless Vets	\$ 1,978,955	1	2		\$ 1,578,000	1	2		7/1/04 - 6/30/07
- Provide a program for veterans to respond to illegal drug and alcohol use .									Balance remaining of \$1,578,000 to be spent over grant period.
WEATHERIZATION PROGRAM (WX)	\$ 1,518,639	16			\$ -				4/1/04 - 3/31/05
- Weatherize homes for eligible low income residents with federal (HUD) and state (AHFC) funds.									Program transferred to CDBG effective 4/1/05
EMERGENCY REPAIR/DISABLED ACCESS PROGRAM	\$ 474,054	3			\$ -				1/1/04 until expended
- Provide emergency repairs and disabled access projects to low to moderate income homeowners.									Program transferred to CDBG effective 4/1/05
EMERGENCY SHELTER	\$ 85,231				\$ 84,248				1/1/05 - 12/31/07
- Provide emergency housing assistance.									
INNOVATIVE SUPPORTIVE HOUSING - HUD	\$ 296,714	3			\$ 296,714	3			4/1/05 - 3/31/06
- Increase safe, affordable housing and provide supportive services to the homeless.									
INNOVATIVE SUPPORTIVE HOUSING - AHFC & AK MENTAL HEALTH TRUST	\$ 150,000				\$ 150,000				4/1/05 - 3/31/06
- Provide matching funds for the HUD grant under the same name.									
ANCHORAGE DOMESTIC VIOLENCE PREVENTION	\$ -				\$ 53,000				9/1/02 - 8/31/04
- Decrease incidents of violence against women and enhancing victim safety and offender accountability.									To be extended to 11/30/05 with a balance of \$53,000 to be spent.
ANCHORAGE DOMESTIC VIOLENCE PREVENTION (continuation)	\$ -				\$ 2,400,000	4	2		8/1/05 to 7/31/08
- Continuation of Base Project to decrease incidents of violence against women and enhancing victim safety and offender accountability.						Plus 2 FT APD positions			NGA not received to date on this Congressionally mandated award.
EXPANSION OF ALASKA'S DRUG AND ALCOHOL PREVENTION PROGRAM	\$ 497,050		2		\$ 49,000		0		7/15/04 - 7/14/05
- Provide alcohol prevention campaign called Pathways to Sobriety.									Extended to 9/30/05 with a balance of \$49,000 to be spent

**DEPARTMENT
OF
HEALTH AND HUMAN SERVICES**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
CHILD ABUSE & NEGLECT PREVENTION	\$ 164,448								1/29 - 9/30/04
- Provide for the development of a multi-lingual interpersonal violence educational campaign and materials that reflect the cultural representation of the Anchorage community.									Extended to 6/30/05 and closed
PROVIDENCE HEALTH SYSTEMS	\$ -				\$ 25,000				4/1/05 - 3/31/06
- Supplement the Community Service Patrol and Transfer Station Services									
COMMUNITY HEALTH SERVICES DIVISION									
COMMUNITY HEALTH NURSING	\$ 950,563	11	2		\$ 960,814	10	2		7/1/05 - 6/30/06
- Provide immunizations, prevention and control of TB and of communicable diseases (i.e. tuberculosis, measles, sexually transmitted diseases) and home visits to high-risk prenatal women and families.									
FAMILY PLANNING	\$ 595,750	7	1		\$ 602,998	7	1		7/1/05 - 6/30/06
- Provide family planning and information services to low-income women and teens.									
WOMEN, INFANTS & CHILDREN (WIC)	\$ 1,013,204	12	3		\$ 983,720	11	3		7/1/05 - 6/30/06
- Provide nutrition screening, education and supplemental food to low income pregnant, breastfeeding or postpartum women, infants and young children who are at nutritional risk.									
HIV PREVENTION AND PARTNER NOTIFICATION AND FIELD WORK	\$ 169,500	2	2		\$ 169,500	2	2		7/1/05 - 6/30/06
- Expand AIDS education outreach, testing of high-risk individuals, and HIV disease investigation.									
PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM	\$ 569,900	6	1		\$ 569,900	6	0		7/1/05 - 6/30/06
- Provide for public health preparedness and response for bioterrorism, infectious diseases and other public health threats and emergency training and education.									
MEDICAL RESERVE CORPS	\$ 50,000				\$ 47,000				9/30/04 - 9/29/05 To be extended to 9/29/06
- Establish a Medical Reserve Corps to assist first responders during an emergency.									
SEXUAL ASSAULT RESPONSE TEAM (SART)	\$ 1,978,955		5		\$ 1,735,000		5 Plus 1 FT APD position		10/1/04 - 9/30/07 Remaining balance of \$1,735,000 to be spent over grant period.
- Provide for continued development and operation of the Municipal Sexual Assault Response Team (SART) Program.									

**DEPARTMENT
OF
HEALTH AND HUMAN SERVICES**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
SEXUAL ASSAULT RESPONSE TEAM (SART)					\$ 750,000	1	4		10/1/05 - 9/30/08
This program will enhance effective law enforcement and prosecution strategies to address violent crimes against women and strengthen victim services.									
ENVIRONMENTAL SERVICES DIVISION									
AIR RESOURCES 105	\$ 135,195	4	1		\$ 135,195	4	1		1/1/05 - 12/31/2005
- Provide for the planning, development and implementation of air quality programs that meets local, state and federal requirements.									
AIR QUALITY PUBLIC AWARENESS	\$ 335,249				\$ 391,723				7/7/04 - 12/31/06
- Provides funds from AK DOT/PF to prepare a public awareness campaign on ways to reduce winter air pollution.									
ENGINE BLOCK HEATER	\$ 478,927				\$ 481,232				4/13/05 - 6/30/06
- Provide funds for installation of block heaters to reduce cold start carbon monoxide emissions.									
AIR PROGRAM INITIATIVES	\$ 1,988,100				\$ 1,816,000	1			9/1/04 - 12/31/08
- Funds five air quality control projects including an air quality web-based reporting system, evaluation of improved methods for controlling dust, an indoor air quality study, visibility monitoring and pollen counting.									Remaining balance of \$1,816,000 to be spent over grant period.
I/M Evaluation					\$ 818,094		1		4/13/05 - 12/31/07
- Assessment of the MOA's Vehicle Inspection and Maintenance Program.									
PM 2.5 MONITORING	\$ 37,000				\$ 30,000				7/1/05 - 6/30/06
- Provides funds to monitor fine particulate matter as an added component of the Air Quality Program.									
Total	\$ 18,368,834	99	20	-	\$ 18,528,484	81	24	-	

**DEPARTMENT
OF
MAINTENANCE AND OPERATIONS**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 306,443	-	-	-	\$ 306,443	-	-	-	
TOTAL MAINTENANCE & OPERATIONS GENERAL GOVERNMENT OPERATING BUDGET	\$ 75,852,380	209	6	35	\$ 83,789,230	210	6	37	
	\$ 76,158,823	209	6	35	\$ 84,095,673	210	6	37	

GRANT FUNDING REPRESENTED 0.40% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 0.37% OF DEPARTMENT'S DIRECT COST IN THE PROPOSED 2006 OPERATING BUDGET.

ASSESSMENT OF BEST PRACTICES: PM 10 CONTROL	\$ 284,555		\$ 306,443		09/01/05-08/31/06
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- Provide funds to develop best management practices for the control of particulate matter (PM) 10 resulting from road dust

Total	\$ 284,555		\$ 306,443		
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**OFFICE
OF THE
MAYOR**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 10,000	-	-	-	\$ 10,000	-	-	-	
TOTAL OFFICE OF MAYOR GENERAL GOVERNMENT OPERATING BUDGET	\$ 1,235,900	11	-	2	\$ 1,302,130	11	-	2	
	\$ 1,245,900	11	-	2	\$ 1,312,130	11	-	2	
GRANT FUNDING REPRESENTED	0.8%	OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.							
GRANT FUNDING WILL REPRESENT	0.8%	OF DEPARTMENT'S DIRECT COST IN THE PROPOSED 2006 OPERATING BUDGET.							
GOOD NEWS, GREAT KIDS	\$ 10,000				\$ 10,000				Open until spent
- Donation from AT&T Alascom to help defray costs of Good News, Great Kids! program.									
	\$ 10,000	-	-	-	\$ 10,000	-	-	-	

**DEPARTMENT
OF
MUNICIPAL MANAGER**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 2,910,720	1	1	-	\$ 1,616,587	-	1	-	
TOTAL MUNICIPAL MANAGER GENERAL GOVERNMENT OPERATING BUDGET	\$ 10,698,230	14	3	-	\$ 12,318,410	16	3	-	
	\$ 13,608,950	15	4	-	\$ 13,934,997	16	4	-	
GRANT FUNDING REPRESENTED 27.2% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.									
GRANT FUNDING WILL REPRESENT 13.1% OF DEPARTMENT'S DIRECT COST IN THE PROPOSED 2006 OPERATING BUDGET.									
LOCAL EMERGENCY PLANNING COMMITTEE (LEPC)	\$ 22,500				\$ 22,125				7/1/05 - 6/30/06
- Provide partial funding for the operational requirements of the LEPC.									
HOMELAND SECURITY TERRORISM REPSONSE AND PREVENTION (SHSGP) II	\$ 2,813,220	1			\$ -				5/5/04 - 11/30/05 Grant Will be Closed 11/30/2005
- State of Alaska Division of Homeland Security and Emergency Management grant will be utilized by several Municipal agencies to fund equipment and training to enhance security and preparedness for terrorist prevention and response.									
EMERGENCY MANAGEMENT PERFOR- MANCE GRANT	\$ 75,000		1		\$ 75,000		1		7/1/05 - 6/30/06
- Provide funds to help emergency managers develop, maintain and improve their emergency management systems for all hazards.									
2005 HOMELAND SECURITY GRANT					\$ 1,519,462				4/26/05 - 3/31/07
Grant from AK Div of Homeland Security to be used to enhance the ability of local jurisdictions to prevent, deter, respond to and recover from threats and acts of terrorism.									
Total	\$ 2,910,720	1	1	-	\$ 1,616,587	-	1	-	

**DEPARTMENT
OF
ANCHORAGE PARKS AND RECREATION**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING*	\$ 45,200	-	-	2	\$ -	-	-	0	
TOTAL ANCHORAGE PARKS & RECREATION GENERAL GOVERNMENT OPERATING BUDGET*	\$ 10,422,830	58	51	87	\$ 10,801,660	58	44	84	
	\$ 10,468,030	58	51	89	\$ 10,801,660	58	44	84	

GRANT FUNDING REPRESENTED 0.4% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 0.0% OF DEPARTMENT'S DIRECT COST IN THE PROPOSED 2006 OPERATING BUDGET.

ANCHORAGE PARKS & RECREATION DIVISION

WESTCHESTER LAGOON FAMILY SKATE \$ 15,200 \$ - 2005

- Provide supplies, amenities and advertising to make the Westchester Lagoon Skate a successful community event.

ANCHORAGE NEIGHBORHOOD HOUSING \$ 30,000 2 \$ - 2005

GRANTS FOR AFTER SCHOOL RECREATION PROGRAMS

- Provide funds for after school recreation programs for several low income and disadvantaged neighborhoods.

Total	\$ 45,200	-	-	2	\$ -	-	-	-
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**DEPARTMENT
OF
PLANNING**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING *	\$ 87,250	-	-	-	\$ 83,672	-	-	-	
TOTAL PLANNING GENERAL GOVERNMENT OPERATING BUDGET	\$ 5,104,010	54	1	-	\$ 5,495,770	54	1	-	
	\$ 5,191,260	54	1	-	\$ 5,579,442	54	1	-	

GRANT FUNDING REPRESENTED 1.7% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 1.5% OF DEPARTMENT'S DIRECT COST IN THE PROPOSED 2006 OPERATING BUDGET.

PHYSICAL PLANNING

COASTAL ZONE MANAGEMENT - REGULAR \$ 40,250 \$ 43,572 7/1/05 - 6/30/06

- Provide for continued implementation of the Coastal Zone Management Program.

COASTAL ZONE MANAGEMENT - SPECIAL \$ 47,000 \$ 40,100 7/1/05 - 6/30/06

- Special project in FY2005
Funding in 2005 provided the initial funding for the Anchorage Coastal Mgmt Plan revision. Funding in 2006 will complete this project.

Total	\$ 87,250	-	-	-	\$ 83,672	-	-	-
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**ANCHORAGE
POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 1,660,975	17	-	-	\$ 3,336,240	4	-	-	
TOTAL POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 60,610,220	536	0	-	\$ 66,691,420	569	-	-	
	\$ 62,271,195	553	0	-	\$ 70,027,660	573	-	-	
GRANT FUNDING REPRESENTED 2.7% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.									
GRANT FUNDING WILL REPRESENT 5.0% OF DEPARTMENT'S DIRECT COST IN THE PROPOSED 2006 OPERATING BUDGET.									
SPECIAL INVESTIGATION FUND	\$ 400,000 estimate				\$ 300,000 estimate				Upon completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are. received through court disposition.									
LOCAL LAW ENFORCEMENT BLOCK GRANT (In 2005 + renamed JAG)	\$ 128,175				\$ 245,002				3 years 9-1-05 to 09-30-08
- Provide funds to underwrite projects to reduce crime and improve public safety.									
COPS in Schools 2003	\$ 325,000	13			\$ -				3 years 1/03 - 12/05
- Provide additional police officers to work in schools to counsel and educate youth striving to be law abiding citizens.									
COPS in Schools 2004	\$ 220,000	4			\$ 180,000	4			3 years est 1/05 - 12/07
- Provide four (4) additional sworn officers to the School Resource Officers program.									
HIGHWAY SAFETY GRANTS	\$ 215,000				\$ 180,000 estimate				08/05 to 09/06
- Provide grant(s) for enhanced enforcement of unsafe driving acts such as speeding, failure to wear seatbelts, running red lights and driving under the influence.									
SEC. 157 GRANT TO SUPPORT INCREASE IN SEAT BELT USE	\$ 45,000				\$ 50,000 estimate				01/05 - 09/06 Various blitz periods
- Increase seat belt use through increased awareness and enforcement.									
MOTOR CARRIER SAFETY ENFORCEMENT	\$ 35,000				\$ 35,000 estimate				Through 09/05
- Provide for officer training in and enhanced enforcement of safe vehicles and drivers of commercial carriers.									

**ANCHORAGE
POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
AK LEGISLATIVE GRANTS:									
- Special Weapons and Tactics (SWAT) team training exercises.	\$	150,000							End 12/05
- Public Safety Regional Training Center	\$	-			\$	100,000			End 12/06
COPS SECURE OUR SCHOOLS	\$	75,000			\$	75,000 estimate			09-01-04 to 08-31-06
- 50% matching grant for school security funds overtime for SRO's to instruct teachers and students in gang, bullying, assault issues. Provides for wireless in schools, metal detectors, EOD Borescopes, etc.									
JUVENILE JUSTICE GRANTS	\$	28,800			\$	28,789			09-01-03 to 08-31-07
- Modified Juvenile Probation Supervision									
COPS TECHNOLOGY PROGRAM	\$	-			\$	1,479,965			12-08-04 to 12-07-07
- Various Technology Projects (MDT's, etc)									
COVERDELL FORENSIC GRANT PROGRAM	\$	-			\$	95,000			09-01-05 to 08-31-06
- Equipment & Overtime for Latent Prints									
HUMAN TRAFFICKING TASK FORCE	\$	-			\$	450,000			10-01-05 to 09-30-08
- Overtime for human trafficking problem									
DOMESTIC VIOLENCE WARRANTS	\$	-			\$	78,484			07-31-05 to 06-30-06
- Overtime to issue domestic violence warrants and orders									
CRISIS INTERVENTION TEAM TRAINING	\$	39,000			\$	39,000 estimate			09-26-05 to 09-30-05
- Train 15 officers in crises intervention practices									
Total	\$	1,660,975	17	-	\$	3,336,240	4	-	-

**DEPARTMENT
OF
PROJECT MANAGEMENT & ENGINEERING**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 298,704	-	-	-	\$ 298,704	2	-	-	
TOTAL PROJECT MANAGEMENT & ENGINEERING GENERAL GOVERNMENT OPERATING BUDGET	\$ 5,996,580	58	-	3	\$ 6,871,480	62	-	3	
	\$ 6,295,284	58	-	3	\$ 7,170,184	64	-	3	
GRANT FUNDING REPRESENTED 4.98% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.									
GRANT FUNDING WILL REPRESENT 4.35% OF DEPARTMENT'S DIRECT COST IN THE PROPOSED 2006 OPERATING BUDGET.									
NPDES PERMIT REIMBURSEMENT	\$ 298,704				\$ 298,704				2006
- Reimbursement from State of Alaska for efforts managed and performed by the the Municipality of Anchorage as required by the federal NPDES Permit									
Total	\$ 298,704	-	-	-	\$ 298,704	-	-	-	

**DEPARTMENT
OF
PUBLIC TRANSPORTATION**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 4,272,016	10	6	-	\$ 4,420,660	10	6	-	
TOTAL PUBLIC TRANSPORTATION GENERAL GOVERNMENT OPERATING BUDGET	\$ 15,524,430	154	-	-	\$ 17,217,160	154	-	-	
	\$ 19,796,446	164	6	-	\$ 21,637,820	164	6	-	

GRANT FUNDING REPRESENTED 27.5% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 25.7% OF DEPARTMENT'S DIRECT COST IN THE PROPOSED 2006 OPERATING BUDGET.

TRANSIT SECTION 5303 - FTA TRANSIT PLANNING	\$ 225,343	3		\$ 229,343	3		09/30/05 - 12/31/06
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- Provide partial funding for Public Transportation planning function.

TRANSIT SECTION 5310 - FTA TRANSIT CAPITAL GRANT PROGRAM	\$ 100,000			\$ 100,000			7/1/05 - 6/30/07
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- Provide partial funding for Coordinated Senior and Americans with Disabilities Act transportation.

RIDESHARING	\$ 384,986	2		\$ 384,986	2		1/1 - 12/31/2006
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- Promote carpools, vanpools and other ridesharing services to assist Anchorage in compliance with the Federal Clean Air Act.

TRANSIT MARKETING	\$ 230,991			\$ 230,991			1/1 - 12/31/2006
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- Develop and implement marketing programs to reduce need for single-occupant vehicle travel.

VAN AND BUS ROADEO	\$ 17,000			\$ 17,000			1/1 - 12/31/2006
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- Provide funding to hold a statewide Van and Bus Rodeo in Anchorage.

TRANSIT YOUTH PROGRAM	\$ 135,710	1	6	\$ 135,710	1	6	1/1 - 12/31/2006
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- Provide meaningful work experience for Anchorage area youth as they landscape, beautify or remove snow at bus stops.

SENIOR TRANSPORTATION (ALASKA COMMISSION ON AGING)	\$ 478,646			\$ 545,000			7/1/05 - 6/30/06
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- Provide coordinated transportation services for the elderly.

**DEPARTMENT
OF
PUBLIC TRANSPORTATION**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TRANSIT SECTION 5307 -- TRANSIT OPERATING ASSISTANCE	\$ 270,000	4			\$ 310,000	4			01/1/05 - 12/31/06
- Provide funds to assist public transportation operations for seniors and disabled patrons.									
TRANSIT SERVICE EXPANSION	\$ 1,674,340				\$ 1,372,490				7/1/05 - 6/30/06
- Fund route structure expansion that began in 2003 based on Route Restructure study completed in 2002.									
TRANSIT SECTION 5307 -- TRANSIT MAINTENACE SUPPORT	\$ 755,000				\$ 1,095,140				01/1/05 - 12/31/06
Total	\$ 4,272,016	10	6	-	\$ 4,420,660	10	6	-	

**TRAFFIC
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 796,571	6	-	-	\$ 1,196,739	6	1	-	
TOTAL TRAFFIC DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 5,441,040	50	1	4	\$ 5,783,180	50	1	4	
	\$ 6,237,611	56	1	4	\$ 6,979,919	56	2	4	
GRANT FUNDING REPRESENTED 14.6% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.									
GRANT FUNDING WILL REPRESENT 20.7% OF DEPARTMENT'S DIRECT COST IN THE PROPOSED 2006 OPERATING BUDGET.									
FEDERAL HIGHWAY ADMINISTRATION	\$ 605,000	4	0		\$ 908,000	4	1		1/1/06 - 12/31/06
- Provide for local and regional transportation studies which are required prior to transit and highway design and construction. Also supports the AMATS program.									
- Provide efficiencies with better/more updated signal timing plans to address intersection congestion and improving air quality. Also supports the development of a Traffic Management Center.	\$ 191,571	2			\$ 288,739	2			7/21/04 - 12/31/07
Total	\$ 796,571	6	-	-	\$ 1,196,739	6	1	-	