

Grant Resources

Many general government departments are the recipients of federal, state or private grants. Upon award and appropriation, these grant resources are available to supplement the activities or programs offered by the department's general government operating budget.

This section presents summary schedules of all known or anticipated operating grant-funded programs for 2005 and for budget year 2006. The schedules are presented alphabetically by department. Each schedule includes a brief description of the grant's purpose, dollar amount, number of positions funded by the grant, if any, and dates that the grant is known or expected to be in effect. Please note that information is not available at this time on grant resources that may be awarded for budget year 2007.

Most granting agencies operate on program or fiscal years that differ from the Municipality's fiscal year (January 1 to December 31.) For example, most state grants are awarded for a July 1 through June 30 program year and most federal grants are awarded for an October 1 through September 30 program year. For purposes of the grant schedules presented here, the convention is to use the granting agency's fiscal year as the year in which grant resources will be available. Grants awarded for state fiscal year 2006 (July 1, 2005 to June 30, 2006) are shown as 2006 grants in the schedules. Grants awarded for federal fiscal year 2006 (October 1, 2005 to September 30, 2006) also are shown in the schedules as 2006 grants.

<u>Grant Schedules by Department</u>	<u>Page</u>
Office of Economic and Community Development	29-2
Anchorage Fire	29-4
Health and Human Services	29-5
Maintenance and Operations	29-10
Mayor	29-11
Municipal Manager	29-12
Neighborhoods	29-13
Anchorage Parks and Recreation	29-15
Planning	29-16
Anchorage Police	29-17
Project Management and Engineering	29-19
Public Transportation	29-20
Traffic	29-22

**DEPARTMENT
OF
ECONOMIC & COMMUNITY DEVELOPMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING*	\$ 268,807	2	1	0	\$ 381,593	0	3	0	
TOTAL ECONOMIC & COMMUNITY DEVELOPMENT SERVICES GENERAL GOVERNMENT OPERATING BUDGET	\$ 21,023,170	100	51	25	\$ 22,948,950	100	43	33	
	\$ 21,291,977	102	52	25	\$ 23,330,543	100	46	33	

GRANT FUNDING REPRESENTED 1.3% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 1.7% OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.

LIBRARY DIVISION

1-800 INTERLIBRARY LOAN AND REFERENCE SERVICES	\$ 58,253		1	\$ 61,993	1	7/1/05 - 6/30/06
- Provide interlibrary loan service and backup reference services to all public and school and community libraries in Alaska.						
PUBLIC LIBRARY ASSISTANCE	\$ 37,500			\$ 37,200		7/1/05 - 6/30/06
- Provide financial support for public library operations.						
NET LENDER REIMBURSEMENT	\$ 15,750			\$ 15,000 estimate		2006
- Purchase library materials for Anchorage Municipal Libraries to fill interlibrary loan requests.						
AM LIBR ASSOC INVESTOR EDUCATION GRANT				\$ 2,000		10/1/05 - 5/15/06
- Provide information and education to the public about investing.						
ANCHORAGE LIBRARY FOUNDATION	\$ -			\$ 35,200 estimate		upon completion
- Fund acquisitions, furnishings, programs, or library service						
RASMUSON FOUNDATION CHILDREN'S LITERATURE COLLECTION	\$ 10,000			\$ 24,000 estimate		upon completion
- Provide for purchase of books for the Children's Literature Collection.						
FRIENDS OF LIBRARY DONATIONS	\$ 31,500			\$ 40,000 estimate		Upon completion
- Fund acquisitions, programs or library services.						
MISCELLANEOUS DONATIONS	\$ 5,804			\$ 3,500 estimate		Upon completion

**DEPARTMENT
OF
ECONOMIC & COMMUNITY DEVELOPMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
- Donations from citizens provide funds for purchase of equipment and library books and materials.									
MUSEUM DIVISION									
ANCHORAGE MUSEUM FOUNDATION GRANTS									
- Provide funding for a curator of history position within the Museum.	\$ 110,000 estimate	1			\$ 68,000 estimate		1		2006
- Provide funding for registrar position for the Museum.	\$ -	1			\$ 94,700 estimate		1		2006
COMMUNITY DEVELOPMENT DIVISION									
See Department of Neighborhoods Grant page. The Community Development Division became the Department of Neighborhoods in fourth quarter 2005.									
Total	\$ 268,807	2	1	0	\$ 381,593	0	3	0	

**ANCHORAGE
FIRE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 1,975,000	3	-	2	\$ 856,467	3	-	2	
TOTAL FIRE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 53,567,890	391	-	-	\$ 58,970,450	391	-	-	
	\$ 55,542,890	394	-	2	\$ 59,826,917	394	-	2	
GRANT FUNDING REPRESENTED	3.7%	OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.							
GRANT FUNDING WILL REPRESENT	1.5%	OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.							
METROPOLITAN MEDICAL STRIKE TEAM (MMST)	\$ -				\$ 227,592				4/26/05-3/31/07
Funding for purchase of hardware and software to facilitate implementation of enhanced Electronic Patient Care (EPCR) records management system.									
USFS WILDFIRE MITIGATION	\$ 1,975,000	3		2	\$ -	3		2	02/04-until completion
					\$ 493,000				02/05-until completion
- Assist ANCHORAGE in planning to mitigate and preparing to respond to the increased threat of wildland fire within the Municipality.									
FEMA ASSISTANCE TO FIREFIGHTERS	\$ -				\$ 135,875				02/04/05-02/03/06
Funding to implement enhanced automated fire code enforcement and building fire prevention and response planning capabilities.									
Total	\$ 1,975,000	3	-	2	\$ 856,467	3	-	2	

**DEPARTMENT
OF
HEALTH AND HUMAN SERVICES**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 18,367,849	99	20	-	\$ 12,877,966	78	16	-	
TOTAL HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING BUDGET	\$ 14,034,500	73	5	-	\$ 14,718,630	74	5	-	
	\$ 32,402,349	172	25	-	\$ 27,596,596	152	21	-	

GRANT FUNDING REPRESENTED 130.9% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 87.5% OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.

MANAGEMENT SUPPORT DIVISION

HUMAN SERVICES MATCHING GRANT \$ 749,731 1 \$ 792,346 7/1/05 - 6/30/06

- Provide operating funds to various non-profit social services agencies providing essential human services based on recommendations developed by the Social Services Task Force through United Way contract.

CHILD SERVICES SUPPLEMENT TO THE HUMAN SERVICES GRANT \$ 10,569 - 7/1/04 - 6/30/05

- Provides funding for Clare House

HOMELAND SECURITY \$ 225,000 2 \$ - 9/1/04 - 10/31/05

- Enhance disaster emergency preparedness for special vulnerable populations through mobilization of volunteers.

RESIDENTIAL TREATMENT PROGRAM FOR WOMEN AND THEIR CHILDREN DENA A. COY \$ 500,000 \$ 385,000 * 9/30/04 - 9/29/05

- Provide residential short-term services for chemically dependent women and their children.

* Extended to 9/29/06 with a balance of \$385,000 to be spent.

SOCIAL SERVICES DIVISION

SOUTHCENTRAL FOUNDATION Emergency Alcohol Services \$ 199,000 \$ 199,000 1/1/06 - 12/31/06

- Provide funds for pick-up and transportation of inebriates and for transfer station operation where inebriates may safely sober-up.

CHILD CARE ASSISTANCE \$ 1,006,000 13 \$ 1,030,000 13 7/1/05 - 6/30/06

- Provide federal funding for child care assistance and program administration.

**DEPARTMENT
OF
HEALTH AND HUMAN SERVICES**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD	
	Amount	FT	PT	T	Amount	FT	PT	T		
CHILD CARE LICENSING	\$	1,217,000	16	1	\$	1,247,000	16	1	7/1/05 - 6/30/06	
- Provide for staff to enforce the state and municipal child care licensing regulations										
CAPTA	\$	994,100	2		\$	865,000	*	2	9/30/04 - 9/29/05	
- Provide community-based approach with multi-agency involvement to prevent child abuse and neglect.										
* Extended to 9/30/06 with a balance of \$865,000 to be spent										
PATHWAYS II - Homeless Vets	\$	1,978,955	1	2	\$	657,526	*	3	0	7/1/05 - 6/30/06
- Provide a program for veterans to respond to illegal drug and alcohol use .										
* Year 2 Budget of 3 year grant of \$1,978,955 covering 7/1/04 to 6/30/06										
WEATHERIZATION PROGRAM (WX)	\$	1,518,639	16		See Dept of Neighborhoods tab. Grant mgmt transferred in April 2005				4/1/04 - 3/31/05	
- Weatherize homes for eligible low income residents with federal (HUD) and state (AHFC) funds.										
EMERGENCY REPAIR/DISABLED ACCESS PROGRAM	\$	474,054	3		See Dept of Neighborhoods tab. Grant mgmt transferred in April 2005				1/1/04 until expended	
- Provide emergency repairs and disabled access projects to low to moderate income homeowners.										
EMERGENCY SHELTER	\$	84,246			\$	83,573			1/1/06 - 12/31/06	
- Provide emergency housing assistance.										
INNOVATIVE SUPPORTIVE HOUSING - HUD	\$	296,714	3		\$	296,714	3		4/1/05 - 3/31/06	
- Increase safe, affordable housing and provide supportive services to the homeless.										
INNOVATIVE SUPPORTIVE HOUSING - AHFC & AK MENTAL HEALTH TRUST	\$	150,000			\$	150,000			4/1/05 - 3/31/06	
- Provide matching funds for the HUD grant under the same name.										
ANCHORAGE DOMESTIC VIOLENCE PREVENTION (continuation)	\$	-			\$	759,360	*	2	10/1/05 - 9/30/06	
- Continuation of Base Project to decrease incidents of violence against women and enhancing victim safety and offender accountability.										
* Year 1 of 3 year grant 2,400,000 for period 10/1/05 - 9/30/08 Additional F/T grant positions allocated to: I -1; Legal-2 to 3; APD-3										

**DEPARTMENT
OF
HEALTH AND HUMAN SERVICES**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
EXPANSION OF ALASKA'S DRUG AND ALCOHOL PREVENTION PROGRAM	\$ 497,050		2		\$ -				7/15/04 - 9/30/05
- Provide alcohol prevention campaign called Pathways to Sobriety.									
ALASKA MENTAL HEALTH TRUST					100,000				9/26/05 - 6/30/06
To supplement funding for the Community Service Patrol and Transfer Station									
CHILD ABUSE & NEGLECT PREVENTION	\$ 164,448								1/29 - 9/30/04
- Provide for the development of a multi-lingual interpersonal violence educational campaign and materials that reflect the cultural representation of the Anchorage community.									Extended to 6/30/05 and closed
PROVIDENCE HEALTH SYSTEMS	\$ -				\$ 25,000				4/1/05 - 3/31/06
- Supplement the Community Service Patrol and Transfer Station Services									
COMMUNITY HEALTH SERVICES DIVISION									
COMMUNITY HEALTH NURSING	\$ 950,563	11	2		\$ 960,814	10	2		7/1/05 - 6/30/06
- Provide immunizations, prevention and control of TB and of communicable diseases (i.e. tuberculosis, measles, sexually transmitted diseases) and home visits to high-risk prenatal women and families.									
FAMILY PLANNING	\$ 595,750	7	1		\$ 602,998	7	1		7/1/05 - 6/30/06
- Provide family planning and information services to low-income women and teens.									
WOMEN, INFANTS & CHILDREN (WIC)	\$ 1,013,204	12	3		\$ 983,720	11	3		7/1/05 - 6/30/06
- Provide nutrition screening, education and supplemental food to low income pregnant, breastfeeding or postpartum women, infants and young children who are at nutritional risk.									
HIV PREVENTION AND PARTNER NOTIFICATION AND FIELD WORK	\$ 169,500	2	2		\$ 169,500	2	0		7/1/05 - 6/30/06
- Expand AIDS education outreach, testing of high-risk individuals, and HIV disease investigation.									

**DEPARTMENT
OF
HEALTH AND HUMAN SERVICES**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM	\$ 569,900	6	1		\$ 569,900	6	0		7/1/05 - 6/30/06
- Provide for public health preparedness and response for bioterrorism, infectious diseases and other public health threats and emergency training and education.									
MEDICAL RESERVE CORPS	\$ 50,000				\$ 43,000				9/30/04 - 9/29/05 Extended to 9/29/06
- Establish a Medical Reserve Corps to assist first responders during an emergency.									
SEXUAL ASSAULT RESPONSE TEAM (SART)	\$ 1,978,955		5		\$ 659,652 *		5		10/1/05 - 9/30/06
- Provide for continued development and operation of the Municipal Sexual Assault Response Team (SART) Program.									
							Plus 1 FT APD position		* Year 2 of 3 year grant \$1,978,955 for period 10/1/04 to 9/30/07
SEXUAL ASSAULT RESPONSE TEAM (SART)	-				\$ 113,700 *	0	0		10/1/05 - 9/30/06
This program will enhance effective law enforcement and prosecution strategies to address violent crimes against women and strengthen victim services.									
									* Year 1 of 3 year grant \$750,000 for period 10/1/05 to 9/30/08
ENVIRONMENTAL SERVICES DIVISION									
AIR RESOURCES 105	\$ 135,195	4	1		\$ 135,195	4	1		1/1/06 - 12/31/2006
- Provide for the planning, development and implementation of air quality programs that meets local, state and federal requirements.									
AIR QUALITY PUBLIC AWARENESS	\$ 335,249				\$ 391,723				7/7/04 - 12/31/06
- Provides funds from AK DOT/PF to prepare a public awareness campaign on ways to reduce winter air pollution.									
ENGINE BLOCK HEATER	\$ 478,927				\$ 481,232				4/13/05 - 6/30/06
- Provide funds for installation of block heaters to reduce cold start carbon monoxide emissions.									
AIR PROGRAM INITIATIVES	\$ 1,988,100				\$ 458,792	1			1/1/06 - 12/31/06
- Funds five air quality control projects including an air quality web-based reporting system, evaluation of improved methods for controlling dust, an indoor air quality study, visibility monitoring and pollen counting.									
									Year 2 of a multiyear grant of \$1,988,100 for grant period 9/1/04 - 12/31/05

**DEPARTMENT
OF
HEALTH AND HUMAN SERVICES**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
I/M Evaluation	-				\$ 687,221 *		1		4/13/05 - 3/12/06
- Assessment of the MOA's Vehicle Inspection and Maintenance Program.									* Year 1 of multiyear gra of \$818,094 for grant period 4/13/05 to 12/31/06
PM 2.5 MONITORING	\$ 37,000				\$ 30,000				7/1/05 - 6/30/06
- Provides funds to monitor fine particulate matter as an added component of the Air Quality Program.									
Total	\$ 18,367,849	99	20	-	\$ 12,877,966	78	16	-	

**DEPARTMENT
OF
MAINTENANCE AND OPERATIONS**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 306,443	-	-	-	\$ 306,443	-	-	-	
TOTAL MAINTENANCE & OPERATIONS									
GENERAL GOVERNMENT									
OPERATING BUDGET	\$ 75,852,380	209	6	35	\$ 83,789,230	210	6	37	
	\$ 76,158,823	209	6	35	\$ 84,095,673	210	6	37	

GRANT FUNDING REPRESENTED 0.40% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 0.37% OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.

ASSESSMENT OF BEST PRACTICES: \$ 284,555 \$ 306,443 09/01/05-08/31/06
PM 10 CONTROL

- Provide funds to develop best management practices for the control of particulate matter (PM) 10 resulting from road dust

Total	\$	284,555	-	-	-	\$	306,443	-	-	-
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**OFFICE
OF THE
MAYOR**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 10,000	-	-	-	\$ 10,000	-	-	-	
TOTAL OFFICE OF MAYOR GENERAL GOVERNMENT OPERATING BUDGET	\$ 1,235,900	11	-	2	\$ 1,302,130	11	-	2	
	\$ 1,245,900	11	-	2	\$ 1,312,130	11	-	2	
GRANT FUNDING REPRESENTED	0.8%	OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.							
GRANT FUNDING WILL REPRESENT	0.8%	OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.							
GOOD NEWS, GREAT KIDS	\$ 10,000				\$ 10,000				Open until spent
- Donation from AT&T Alascom to help defray costs of Good News, Great Kids! program.									
	\$ 10,000	-	-	-	\$ 10,000	-	-	-	

**DEPARTMENT
OF
MUNICIPAL MANAGER**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 4,430,182	1	2	-	\$ 1,907,125	-	1	-	
TOTAL MUNICIPAL MANAGER GENERAL GOVERNMENT OPERATING BUDGET	\$ 10,698,230	14	3	-	\$ 12,318,410	16	3	-	
	\$ 15,128,412	15	5	-	\$ 14,225,535	16	4	-	
GRANT FUNDING REPRESENTED 41.4% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.									
GRANT FUNDING WILL REPRESENT 15.5% OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.									
LOCAL EMERGENCY PLANNING COMMITTEE (LEPC)	\$ 22,500				\$ 22,125				7/1/05 - 6/30/06
- Provide partial funding for the operational requirements of the LEPC.									
HOMELAND SECURITY TERRORISM REPSONSE AND PREVENTION (SHSGP) II	\$ 2,813,220	1			\$ -				5/5/04 - 5/30/06 Extended from original end date of 11/30/05
- State of Alaska Division of Homeland Security and Emergency Management grant will be utilized by several Municipal agencies to fund equipment and training to enhance security and preparedness for terrorist prevention and response.									
EMERGENCY MANAGEMENT PERFOR- MANCE GRANT	\$ 75,000		1		\$ 75,000		1		7/1/05 - 6/30/06
- Provide funds to help emergency managers develop, maintain and improve their emergency management systems for all hazards.									
HOMELAND SECURITY GRANT, AK DIVISION OF HOMELAND SECURITY	\$ 1,519,462			1					4/26/04 - 3/31/06
- 2004: Funding to enhance the ability of local jurisdictions to prevent, deter, respond to and recover from threats and acts of terrorism.									
- 2005: Provide funding for several agencies for equipment and training to enhance security and preparedness and for terrorism prevention and response.					\$ 1,810,000				6/30/05 - 5/30/07
Total	\$ 4,430,182	1	2	-	\$ 1,907,125	-	1	-	

**DEPARTMENT
OF
NEIGHBORHOODS**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING*	\$ 4,674,691	18	-	-	\$ 4,353,336	18	-	-	
TOTAL NEIGHBORHOODS GENERAL GOVERNMENT OPERATING BUDGET	\$ Dept. 100% grant-funded \$ 4,674,691	18	-	-	\$ Dept. 100% grant-funded \$ 4,353,336	18	-	-	

GRANT FUNDING REPRESENTED n/a OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT n/a OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.

COMMUNITY DEVELOPMENT DIVISION

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) MANAGEMENT \$ 436,410 5 \$ 389,169 6 1/1 - 12/31/2006

- Provide funds for managing Community Development Block Grant projects and funds including technical services and administration.

CDBG - CAPITAL AND HOUSING IMPROVEMENT PROJECTS \$ 1,413,312 3 \$ 1,264,800 1/1 - 12/31/2006

- Provide funds for various Community Development Block Grant projects benefiting low and moderate income and disadvantaged residents.

CDBG - PUBLIC SERVICES \$ 332,328 \$ 291,876 1/1 - 12/31/2006

- Provide operating funds to various non-profit social services agencies based on recommendations developed by the Social Services Task Force.

HOME INVESTMENT PARTNERSHIPS PROGRAM \$ 1,103,520 \$ 968,371 1/1 - 12/31/2006

- Affordable housing assistance including down payment and closing cost assistance, rental and home ownership development subsidies, Community Housing Development Organization (CHDO) operating expense assistance.

HOME Program - ADMIN/PLANNING \$ 107,597 1 \$ 107,596 1 1/1 - 12/31/2006

- Provide for managing HOME Program funds, including technical services and administration.

AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) \$ 51,079 \$ 51,079 1/1 - 12/31/2006

- Down payment assistance for low income households.

**DEPARTMENT
OF
NEIGHBORHOODS**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
ALASKA MENTAL HEALTH TRUST AUTHORITY (AMHTA)	\$ 50,000				\$ 100,000				1/1 - 12/31/2006
- Down payment assistance for low income households including an AMHTA beneficiary.									
WEATHERIZATION									
- Weatherize homes for eligible low income homes with federal and state funds:									
Low Income WX Assistance Pgrm - AHFC	\$ 827,201	4			\$ 827,201	6			4/1/2005-3/31/2006
Low Income WX Assistance Pgrm - DOE	\$ 353,244	5			\$ 353,244	5			4/1/2005-3/31/2006
Total	\$ 4,674,691	18	-	-	\$ 4,353,336	18	-	-	

**DEPARTMENT
OF
ANCHORAGE PARKS AND RECREATION**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING*	\$ 45,200	-	-	2	\$ 23,000	-	-	0	
TOTAL ANCHORAGE PARKS & RECREATION GENERAL GOVERNMENT OPERATING BUDGET*	\$ 10,422,830	58	51	87	\$ 10,801,660	58	44	84	
	\$ 10,468,030	58	51	89	\$ 10,824,660	58	44	84	

GRANT FUNDING REPRESENTED 0.4% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 0.2% OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.

ANCHORAGE PARKS & RECREATION DIVISION

WESTCHESTER LAGOON FAMILY SKATE	\$ 15,200			\$ 15,000	2006
- Provide supplies, amenities and advertising to make the Westchester Lagoon Skate a successful community event.					
ANCHORAGE NEIGHBORHOOD HOUSING GRANTS FOR AFTER SCHOOL RECREATION PROGRAMS	\$ 30,000		2	\$ 8,000 estimate	2006
- Provide funds for after school recreation programs for several low income and disadvantaged neighborhoods.					
Total	\$ 45,200	-	-	2	\$ 23,000 - - -

**DEPARTMENT
OF
PLANNING**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING *	\$ 87,250	-	-	-	\$ 83,672	-	-	-	
TOTAL PLANNING GENERAL GOVERNMENT OPERATING BUDGET	\$ 5,104,010	54	1	-	\$ 5,542,730	55	-	-	
	\$ 5,191,260	54	1	-	\$ 5,626,402	55	-	-	

GRANT FUNDING REPRESENTED 1.7% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 1.5% OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.

PHYSICAL PLANNING

COASTAL ZONE MANAGEMENT - REGULAR \$ 40,250 \$ 43,572 7/1/05 - 6/30/06

- Provide for continued implementation
of the Coastal Zone Management Program.

COASTAL ZONE MANAGEMENT - SPECIAL \$ 47,000 \$ 40,100 7/1/05 - 6/30/06

- Special project in FY2005
Funding in 2005 provided the initial
funding for the Anchorage Coastal Mgmt
Plan revision. Funding in 2006 will complete
this project.

Total	\$ 87,250	-	-	-	\$ 83,672	-	-	-
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**ANCHORAGE
POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 1,717,014	17	-	-	\$ 3,249,910	4	-	-	
TOTAL POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 60,610,220	536	0	-	\$ 66,691,420	569	-	-	
	\$ 62,327,234	553	0	-	\$ 69,941,330	573	-	-	
GRANT FUNDING REPRESENTED 2.8% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.									
GRANT FUNDING WILL REPRESENT 4.9% OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.									
SPECIAL INVESTIGATION FUND	\$ 456,039				\$ 200,000 estimate				Upon completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are received through court disposition.									
LOCAL LAW ENFORCEMENT BLOCK GRANT (In 2005 + renamed JAG)	\$ 128,175				\$ 245,002				3 years 9-1-05 to 09-30-08
- Provide funds to underwrite projects to reduce crime and improve public safety.									
COPS in Schools 2003	\$ 325,000	13			\$ -				3 years 1/03 - 12/05
- Provide additional police officers to work in schools to counsel and educate youth striving to be law abiding citizens.									
COPS in Schools 2004	\$ 220,000	4			\$ 180,000	4			3 years est 1/05 - 12/07
- Provide four (4) additional sworn officers to the School Resource Officers program.									
HIGHWAY SAFETY GRANTS	\$ 215,000				\$ 180,000 estimate				08/05 to 09/06
- Provide grant(s) for enhanced enforcement of unsafe driving acts such as speeding, failure to wear seatbelts, running red lights and driving under the influence.									
SEC. 157 GRANT TO SUPPORT INCREASE IN SEAT BELT USE	\$ 45,000				\$ 50,000 estimate				01/05 - 09/06 Various blitz periods
- Increase seat belt use through increased awareness and enforcement.									
MOTOR CARRIER SAFETY ENFORCEMENT	\$ 35,000				\$ 35,000 estimate				Through 09/06
- Provide for officer training in and enhanced enforcement of safe vehicles and drivers of commercial carriers.									

**ANCHORAGE
POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
BULLET PROOF VEST GRANT					\$ 13,670				Through 12/06
- Fund 50% of cost of replacement ballistic armor for sworn patrol officers.									
AK LEGISLATIVE GRANTS:									
- Special Weapons and Tactics (SWAT) team training exercises.	\$ 150,000								End 12/05
- Public Safety Regional Training Center	\$ -				\$ 100,000				End 12/06
COPS SECURE OUR SCHOOLS	\$ 75,000				\$ 75,000				09-01-04 - 08-31-06
- 50% matching grant for school security funds overtime for SRO's to instruct teachers and students in gang, bullying, assault issues. Provides for wireless in schools, metal detectors, EOD Borescopes, etc.									
JUVENILE JUSTICE GRANTS	\$ 28,800				\$ 28,789				09-01-03 - 08-31-07
- Modified Juvenile Probation Supervision									
COPS TECHNOLOGY PROGRAM					\$ 1,479,965				12-08-04 - 12-07-07
- Various Technology Projects (MDT's, etc)									
COVERDELL FORENSIC GRANT PROGRAM					\$ 95,000				09-01-05 - 08-31-06
- Equipment & Overtime for Latent Prints									
HUMAN TRAFFICKING TASK FORCE					\$ 450,000				10-01-05 - 09-30-08
- Overtime for human trafficking problem									
DOMESTIC VIOLENCE WARRANTS					\$ 78,484				07-31-05 - 06-30-06
- Overtime to issue domestic violence warrants and orders									
CRISIS INTERVENTION TEAM TRAINING	\$ 39,000				\$ 39,000 estimate				Through 09/06
- Train 15 officers in crises intervention practices									
Total	\$ 1,717,014	17	-	-	\$ 3,249,910	4	-	-	

**DEPARTMENT
OF
PROJECT MANAGEMENT & ENGINEERING**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 298,704	-	-	-	\$ 298,704	2	-	-	
TOTAL PROJECT MANAGEMENT & ENGINEERING GENERAL GOVERNMENT OPERATING BUDGET	\$ 5,996,580	58	-	3	\$ 7,171,480	62	-	3	
	\$ 6,295,284	58	-	3	\$ 7,470,184	64	-	3	

GRANT FUNDING REPRESENTED 4.98% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 4.17% OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.

NPDES PERMIT REIMBURSEMENT \$ 298,704 \$ 298,704 2006

- Reimbursement from State of Alaska
for efforts managed and performed by the
the Municipality of Anchorage as required
by the federal NPDES Permit

Total	\$ 298,704	-	-	-	\$ 298,704	-	-	-
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**DEPARTMENT
OF
PUBLIC TRANSPORTATION**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 4,272,016	10	6	-	\$ 4,420,660	10	6	-	
TOTAL PUBLIC TRANSPORTATION GENERAL GOVERNMENT OPERATING BUDGET	\$ 15,524,430	154	-	-	\$ 17,269,500	154	-	-	
	\$ 19,796,446	164	6	-	\$ 21,690,160	164	6	-	
GRANT FUNDING REPRESENTED 27.5% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.									
GRANT FUNDING WILL REPRESENT 25.6% OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.									
TRANSIT SECTION 5303 - FTA TRANSIT PLANNING	\$ 225,343	3			\$ 229,343	3			09/30/05 - 12/31/06
- Provide partial funding for Public Transportation planning function.									
TRANSIT SECTION 5310 - FTA TRANSIT CAPITAL GRANT PROGRAM	\$ 100,000				\$ 100,000				7/1/05 - 6/30/07
- Provide partial funding for Coordinated Senior and Americans with Disabilities Act transportation.									
RIDESHARING	\$ 384,986	2			\$ 384,986	2			1/1 - 12/31/2006
- Promote carpools, vanpools and other ridesharing services to assist Anchorage in compliance with the Federal Clean Air Act.									
TRANSIT MARKETING	\$ 230,991				\$ 230,991				1/1 - 12/31/2006
- Develop and implement marketing programs to reduce need for single-occupant vehicle travel.									
VAN AND BUS ROADEO	\$ 17,000				\$ 17,000				1/1 - 12/31/2006
- Provide funding to hold a statewide Van and Bus Rodeo in Anchorage.									
TRANSIT YOUTH PROGRAM	\$ 135,710	1	6		\$ 135,710	1	6		1/1 - 12/31/2006
- Provide meaningful work experience for Anchorage area youth as they landscape, beautify or remove snow at bus stops.									
SENIOR TRANSPORTATION (ALASKA COMMISSION ON AGING)	\$ 478,646				\$ 545,000				7/1/05 - 6/30/06
- Provide coordinated transportation services for the elderly.									

**DEPARTMENT
OF
PUBLIC TRANSPORTATION**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005				FY 2006				LATEST GRANT PERIOD
	(Grants beginning in 2004) Amount	FT	PT	T	(Grants beginning in 2005) Amount	FT	PT	T	
TRANSIT SECTION 5307 -- TRANSIT OPERATING ASSISTANCE	\$ 270,000	4			\$ 310,000	4			01/1/05 - 12/31/06
- Provide funds to assist public transportation operations for seniors and disabled patrons.									
TRANSIT SERVICE EXPANSION	\$ 1,674,340				\$ 1,372,490				7/1/05 - 6/30/06
- Fund route structure expansion that began in 2003 based on Route Restructure study completed in 2002.									
TRANSIT SECTION 5307 -- TRANSIT MAINTENACE SUPPORT	\$ 755,000				\$ 1,095,140				01/1/05 - 12/31/06
Total	\$ 4,272,016	10	6	-	\$ 4,420,660	10	6	-	

**TRAFFIC
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2005 (Grants beginning in 2004)				FY 2006 (Grants beginning in 2005)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 1,496,927	2	-	-	\$ 2,664,457	2	-	-	
TOTAL TRAFFIC DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 5,441,040	50	1	4	\$ 5,783,180	50	1	4	
	\$ 6,937,967	52	1	4	\$ 8,447,637	52	1	4	
GRANT FUNDING REPRESENTED 27.5% OF THE DEPARTMENT'S REVISED 2005 DIRECT COST OPERATING BUDGET.									
GRANT FUNDING WILL REPRESENT 46.1% OF DEPARTMENT'S DIRECT COST IN THE APPROVED 2006 OPERATING BUDGET.									
FEDERAL HIGHWAY ADMINISTRATION									
- Provide for local and regional transportation studies which are required prior to transit and highway design and construction. Also supports the AMATS program.	\$ 605,000				\$ 605,000				1/1/06 - 12/31/06
- Provide efficiencies with better/more updated signal timing plans to address intersection congestion and improving air quality. Also supports the development of a Traffic Management Center . (CMAQ Traffic Control and Signalization)	\$ 191,571	2			\$ 288,739	2			7/21/04 - 12/31/07
- Provide plan review, contract services and other support for federally funded bike/pedestrian facilities, trail count program and updates to the Anchorage Area Trails Plan. (Bike/pedestrian Transportation Coordination)	\$ 47,000								3/04 - 9/06
- Fund traffic data collection, analysis, database development and studies in support of the Municipal Traffic Count Program. (MOA Traffic Count Program)					\$ 52,532				9/05 - 12/06
- Provide an inventory of all on-street signage locations and conditions to effect installation and maintenance requirements. (On-Street Sign Inventory)					\$ 1,364,550				9/05 - 12/06
- Develop a Midtown Employment Center Plan. Analyze commercial and residential land uses and address transportation-related needs to accompany expected growth in this area. (Midtown District Plan)					\$ 353,636				10/05 - 12/06
- Support the development of a Traffic Safety Database System.	\$ 653,356								10/03 - 6/06
Total	\$ 1,496,927	2	-	-	\$ 2,664,457	2	0	-	