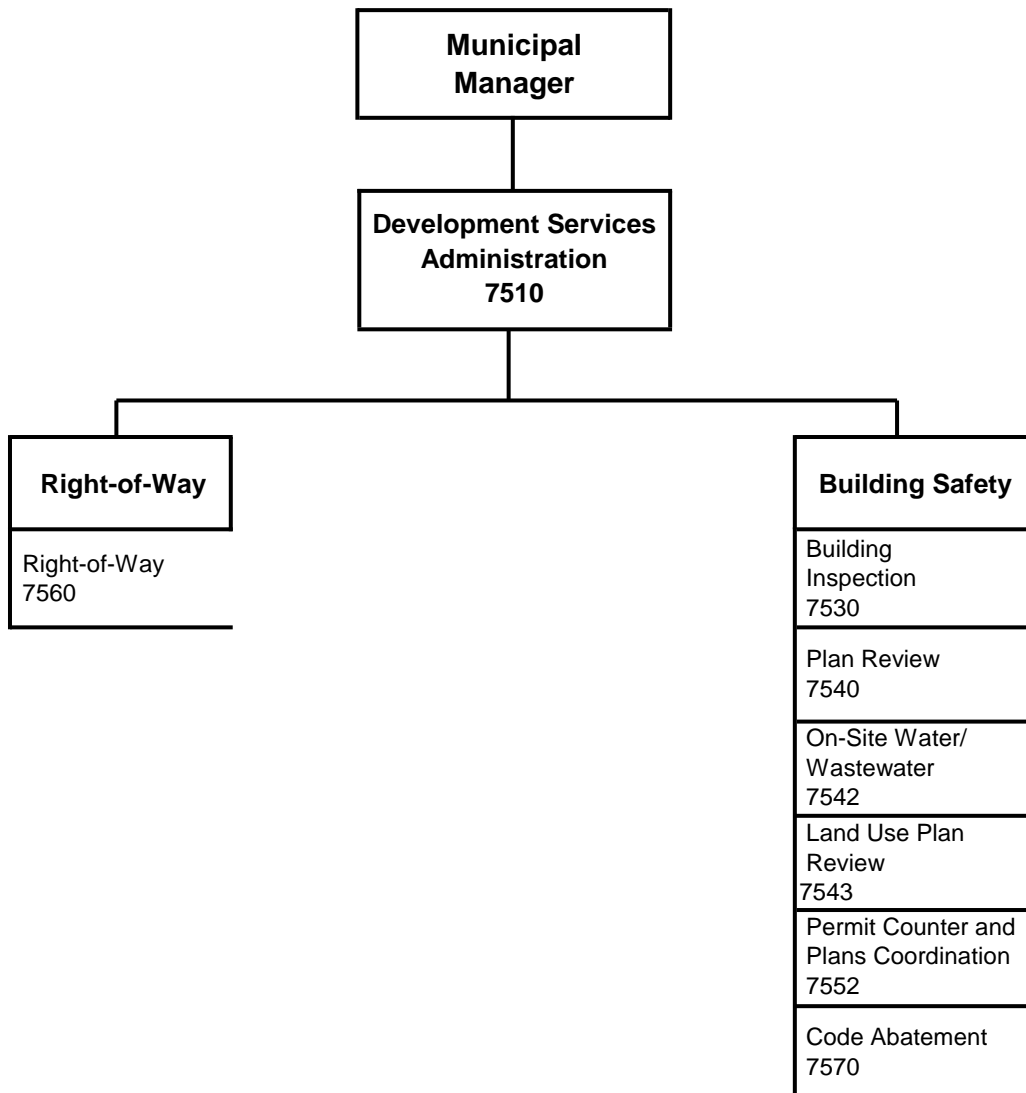


---

# DEVELOPMENT SERVICES

---



## 2005 Resource Plan

### *Department: Development Services*

Division	<i>Financial Summary</i>		<i>Personnel Summary</i>							
	2004	2005	2004 Revised				2005 Proposed			
	Revised	Proposed	FT	PT	Temp	Total	FT	PT	Temp	Total
Administration	357,100	346,630	3	2		5	3	2		5
Building Safety -- 181	5,302,790	5,728,090	62	1		63	63			63
Building Safety -- 101	786,710	708,840	9		1	10	8			8
Right-of-Way	851,640	944,900	9		2	11	10		2	12
<b>Operating Cost</b>	<b>7,298,240</b>	<b>7,728,460</b>	<b>83</b>	<b>3</b>	<b>3</b>	<b>89</b>	<b>84</b>	<b>2</b>	<b>2</b>	<b>88</b>
Add Debt Service	0	0								
<b>Direct Organization Cost</b>	<b>7,298,240</b>	<b>7,728,460</b>								
Charges From/(To) Others, excluding charges from overhead units	1,576,320	1,352,930								
<b>Function Cost</b>	<b>8,874,560</b>	<b>9,081,390</b>								
Less Program Revenues	(8,792,430)	(8,479,260)								
<b>Net Program Cost</b>	<b>82,130</b>	<b>602,130</b>								

### *2005 Resource Costs by Category*

Division	Personal Services	Supplies	Other Services *	Capital Outlay	Total Direct Cost
Administration	309,400	10,000	33,140	3,000	355,540
Building Safety -- 181	5,558,910	26,450	305,480	15,500	5,906,340
Building Safety -- 101	715,400	4,000	33,120		752,520
Right-of-Way	917,930	12,500	32,560	11,620	974,610
<b>Operating Cost</b>	<b>7,501,640</b>	<b>52,950</b>	<b>404,300</b>	<b>30,120</b>	<b>7,989,010</b>
Less Vacancy Factor	(260,550)				(260,550)
Add Debt Service					0
<b>Total Direct Organization Cost</b>	<b>7,241,090</b>	<b>52,950</b>	<b>404,300</b>	<b>30,120</b>	<b>7,728,460</b>

\* Travel budgeted by this department within the Other Services category is \$ 0

<b>RECONCILIATION FROM 2004 REVISED BUDGET TO 2005 PROPOSED BUDGET</b>
--

**DEPARTMENT: DEVELOPMENT SERVICES**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		<u>FT</u>	<u>PT</u>	<u>T</u>
<b>2004 REVISED BUDGET:</b>	\$ 7,298,240	83	3	3
<b>2004 ONE-TIME REQUIREMENTS:</b>				
- None				
<b>TRANSFERS (TO)/FROM OTHER AGENCIES:</b>				
- Engineering Tech III positions to Project Management and Engineering Department	(106,830)	(1)		(1)
- Engineering Tech II position from Technical Services Division, Planning Department	83,130	1		
<b>DEBT SERVICE CHANGES:</b>				
<b>CHANGES IN EXISTING PROGRAMS FOR 2005:</b>				
- Salaries and benefits adjustment, includes change in building inspector position from part-time to full-time	593,480	1	(1)	
<b>CONTINUATION LEVEL FOR 2005:</b>	<u>\$ 7,868,020</u>	<u>84</u>	<u>2</u>	<u>2</u>
<b>TRANSFERS (TO)/FROM OTHER AGENCIES:</b>				
- None				
<b>2005 PROGRAMMATIC CHANGES:</b>				
- Procurement savings	(24,300)			
- Health care savings *	(115,260)			
<b>2005 PROPOSED BUDGET:</b>	<u><u>\$ 7,728,460</u></u>	<u><u>84</u></u>	<u><u>2</u></u>	<u><u>2</u></u>

\* Includes effect of AMEA negotiated contract savings and Plumbers & Pipefitters projected contract savings.

## 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES      DIVISION: DEVELOPMENT SRVCS ADMIN  
PROGRAM: Development Services Administration

### PURPOSE:

Guide and direct the land use and building plan review, building permit issuance, construction inspection, code abatement, right-of-way, and on-site water/wastewater services. Manage the department's resources, budgets, and personnel.

### 2004 PERFORMANCES:

- Provided effective and decisive administrative support to meet the needs of the public and the intent of Municipal code.
- Resolved proposed building design problems in preliminary plan review meetings with architects and contractors.
- Reviewed new building codes for local amendment adoption.
- Assisted the Board of Building Regulations Examiners and Appeals in resolving appeal and code interpretation questions.
- Provided building and land use code interpretations for the public and general contractors.
- Analyzed and maintained fee schedules in accordance with Municipal codes.
- Managed the department's resources, budgets, payables, receivables, and contracts.

### 2005 PERFORMANCE OBJECTIVES:

- Provide effective and decisive administrative support to meet the needs of the public and the intent of Municipal code.
- Resolve proposed building design problems in preliminary plan review meetings with architects and contractors.
- Review new building codes for local amendment adoption.
- Assist the Board of Building Regulations Examiners and Appeals in resolving appeal and code interpretation questions.
- Provide building and land use code interpretations for the public and general contractors.
- Analyze and maintain fee schedules in accordance with Municipal codes.
- Manage the department's resources, budgets, payables, receivables, and contracts.

# 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES      DIVISION: DEVELOPMENT SRVCS ADMIN  
 PROGRAM: Development Services Administration  
 RESOURCES:

	2003 REVISED			2004 REVISED			2005 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	2	0	3	2	0	3	2	0
PERSONAL SERVICES	\$	254,214		\$	295,100		\$	300,490	
SUPPLIES		0			10,000			10,000	
OTHER SERVICES		40,723			52,000			33,140	
CAPITAL OUTLAY		0			0			3,000	
TOTAL DIRECT COST:	\$	294,937		\$	357,100		\$	346,630	

## WORK MEASURES:

- Board meetings	2	3	3
- Revenue collected (%)	99	99	99
- Payroll details processed	43,564	46,000	46,000
- Payable & receivable lines processed	2,747	2,750	2,750
- Cash/credit card revenue processed (millions)	9	10	10

13 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 5, 6, 10

## 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
PROGRAM: Building Inspection

DIVISION: BUILDING SAFETY-181

### PURPOSE:

Inspect new and remodeled building construction to ensure compliance with electrical, elevator, mechanical, plumbing, and structural building codes.

### 2004 PERFORMANCES:

- Met minimum code requirements for fire and life safety through inspections of new and remodeled buildings.
- Provided building inspections on new and remodeled structures to meet public construction demands within an acceptable timeframe.
- Maintained personnel and costs to correspond with Anchorage building activity without compromising timeliness or quality of service.

### 2005 PERFORMANCE OBJECTIVES:

- Meet minimum code requirements for fire and life safety through inspections of new and remodeled buildings.
- Provide building inspections on new and remodeled structures to meet public construction demands within an acceptable timeframe.
- Maintain personnel and costs to correspond with Anchorage building activity without compromising timeliness or quality of service.

### RESOURCES:

	2003 REVISED			2004 REVISED			2005 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	31	2	0	34	1	0	35	0	0
PERSONAL SERVICES	\$ 2,447,948			\$ 2,876,190			\$ 3,317,880		
SUPPLIES	0			10,000			10,000		
OTHER SERVICES	590,873			240,980			188,880		
CAPITAL OUTLAY	0			36,000			6,500		
TOTAL DIRECT COST:	\$ 3,038,821			\$ 3,163,170			\$ 3,523,260		
PROGRAM REVENUES:	\$ 5,112,574			\$ 5,174,740			\$ 5,379,260		

### WORK MEASURES:

- Elevator inspections performed	1,176	900	900
- Electrical inspections performed	9,975	7,300	7,300
- Mechanical/Plumbing inspections performed	14,016	13,500	13,500
- Structural inspections performed	21,945	20,200	20,200

13 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
1, 11, 12, 13

## 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
PROGRAM: Building Permit Counter

DIVISION: BUILDING SAFETY-181

### PURPOSE:

Accept and process building and land use applications and fees, and provide information on Municipal building codes, land use regulations, fee schedules, and historical trends.

### 2004 PERFORMANCES:

- Accepted, processed, and tracked permit application files.
- Received, deposited, and accurately recorded revenue for 90 accounts.
- Accepted, distributed, processed, and filed inspection reports
- Processed and issued retrofit permits.
- Answered and processed telephone requests and inquiries.
- Provided public information handouts of codes and land use regulations.
- Processed and issued contractor licenses.
- Accepted applications, scheduled and processed exams, and issued cards of certification.

### 2005 PERFORMANCE OBJECTIVES:

- Accept, process, and track permit application files.
- Receive, deposit, and accurately record revenue for 90 accounts.
- Accept, distribute, process, and file inspection reports.
- Process and issue retrofit permits.
- Answer and process telephone requests and inquiries.
- Provide public information handouts of codes and land use regulations.
- Process and issue contractor licenses.
- Accept applications, schedule and process exams, and issue cards of certification.

### RESOURCES:

	2003 REVISED			2004 REVISED			2005 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	13	0	0	13	0	0
PERSONAL SERVICES	\$	624,270		\$	708,220		\$	697,690	
SUPPLIES		0			10,000			10,000	
OTHER SERVICES		29,266			18,810			16,630	
TOTAL DIRECT COST:	\$	653,536		\$	737,030		\$	724,320	

### WORK MEASURES:

- Permits issued	11,178	10,132	10,032
- Permit applications received	3,508	3,600	3,500
- Contractor licenses issued	1,500	1,400	1,400
- Certification cards issued	1,179	1,200	1,200
- Inspection requests processed	47,093	34,000	34,000

13 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

## 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
PROGRAM: On-Site Water/Wastewater

DIVISION: BUILDING SAFETY-101

### PURPOSE:

Manage and regulate the design, construction, and operation of on-site water & wastewater disposal systems for the purposes of minimizing environmental degradation and protecting public health. Over 14,000 wastewater disposal systems discharge over 4 million gallons of effluent every day.

### 2004 PERFORMANCES:

- Reviewed applications for permits to construct or upgrade on-site wastewater systems and wells prior to issuance or denial, as appropriate.
- Evaluated health authority approval requests for septic systems on properties being sold or refinanced and granted/rejected, as appropriate.
- Reviewed and approved or disapproved setback distance waiver requests for wells and septic systems according to ADEC guidelines.
- Supported the On-Site Wastewater System Technical Review Board.
- Streamlined the permitting process by reducing permit processing time.
- Reviewed and approved or disapproved subdivision platting and zoning requests from the Planning Department.

### 2005 PERFORMANCE OBJECTIVES:

- Review applications for permits to construct or upgrade on-site wastewater systems and wells prior to issuance or denial, as appropriate.
- Evaluate health authority approval requests for septic systems on properties transferring title and granted/rejected, as appropriate.
- Review and approve or disapprove setback distance waiver requests for wells and septic systems according to ADEC guidelines.
- Support the On-Site Wastewater System Technical Review Board.
- Streamline the permitting process by reducing permit processing time.
- Review and approve or disapprove subdivision platting and zoning requests from the Planning Department.
- Investigate innovative, state-of-the-art on-site technologies through an alternative systems program.

# 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
 PROGRAM: On-Site Water/Wastewater  
 RESOURCES:

DIVISION: BUILDING SAFETY-101

	2003 REVISED			2004 REVISED			2005 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	1	6	0	1	5	0	0
PERSONAL SERVICES	\$	468,052		\$	502,350		\$	405,270	
SUPPLIES		0			5,000			3,000	
OTHER SERVICES		33,466			29,800			26,640	
TOTAL DIRECT COST:	\$	501,518		\$	537,150		\$	434,910	
PROGRAM REVENUES:	\$	903,178		\$	925,800		\$	500,000	
WORK MEASURES:									
- On-Site well/septic permits issued		511			500			400	
- Health authority certificates issued		671			650			600	
- Planning and Zoning cases reviewed		400			400			400	
- Setback distance waivers		116			100			70	
- Innovative systems tested		0			0			40	

13 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

## 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
PROGRAM: Plan Review

DIVISION: BUILDING SAFETY-181

### PURPOSE:

Review building plans for compliance with building codes and land use regulations.

### 2004 PERFORMANCES:

- Assisted the public in understanding and interpreting the model building codes, both by phone and at the Permit Counter
- Provided technical support to the division for more consistent interpretation and enforcement of building codes and land use regulations.
- Reviewed building plans for compliance with Municipal codes and zoning ordinances, with a goal of providing a first-time review within four days for residential, two weeks for tenant improvements, four weeks for commercial construction with a valuation less than \$5 million, six weeks for commercial construction valued between \$5 and \$10 million, and eight weeks for commercial construction valued greater than \$10 million.
- Maintained technical expertise by attending training as budget allowed.

### 2005 PERFORMANCE OBJECTIVES:

- Assist the public in understanding and interpreting the model building codes, both by phone and at the Permit Counter.
- Provide technical support to the division for more consistent interpretation and enforcement of building codes and land use regulations.
- Review building plans for compliance with Municipal codes and zoning ordinances, with a goal of providing a first-time review within four days for residential, two weeks for tenant improvements, four weeks for commercial construction with a valuation less than \$5 million, six weeks for commercial construction valued between \$5 and \$10 million, and eight weeks for commercial construction valued greater than \$10 million.
- Maintain technical expertise by attending training as budget allows.

# 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES

DIVISION: BUILDING SAFETY-181

PROGRAM: Plan Review

RESOURCES:

	2003 REVISED			2004 REVISED			2005 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	11	0	0	12	0	0	13	0	0
PERSONAL SERVICES	\$	908,281		\$	1,060,000		\$	1,178,880	
SUPPLIES		0			5,000			4,450	
OTHER SERVICES		173,615			91,800			85,940	
CAPITAL OUTLAY		0			0			9,000	
TOTAL DIRECT COST:	\$	1,081,896		\$	1,156,800		\$	1,278,270	
PROGRAM REVENUES:	\$	1,716,050		\$	1,474,350		\$	1,500,000	

## WORK MEASURES:

- Building applications reviewed	3,500	4,500	3,500
- Construction valuation (millions of dollars)	728	638	590

13 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

2

## 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
PROGRAM: Code Abatement

DIVISION: BUILDING SAFETY-181

### PURPOSE:

Provide a just, equitable, and practical method to vacate, repair, or demolish buildings or structures which endanger life, health, safety, or the welfare of the occupants or the general public.

### 2004 PERFORMANCES:

- Conducted inspections of building where Municipal or State licenses are to be issued to assure there are no imminent threats to life or safety.
- Reviewed and approved applications for demolition of existing structures.
- Demolished dangerous and abandoned buildings where the owner(s) failed to make required corrections within the period established by abatement orders.
- Provided timely response to complaints of dangerous conditions existing in buildings, and corrected violations that were an imminent threat to safety.
- Inspected structures sustaining fire, casualty, or wind damage to assure dangerous conditions were corrected.

### 2005 PERFORMANCE OBJECTIVES:

- Conduct inspections of building where Municipal or State licenses are to be issued to assure there are no imminent threats to life or safety.
- Review and approve applications for demolition of existing structures.
- Demolish dangerous and abandoned buildings where the owner(s) failed to make required corrections within the period established by abatement orders.
- Provide timely response to complaints of dangerous conditions existing in buildings, and correct violations that are an imminent threat to safety.
- Inspect structures sustaining fire, casualty, or wind damage to assure dangerous conditions are corrected.

# 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES

DIVISION: BUILDING SAFETY-181

PROGRAM: Code Abatement

RESOURCES:

	2003 REVISED			2004 REVISED			2005 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	2	0	0
PERSONAL SERVICES	\$	190,493		\$	202,560		\$	186,210	
SUPPLIES		0			2,000			2,000	
OTHER SERVICES		76,146			41,230			14,030	
TOTAL DIRECT COST:	\$	266,639		\$	245,790		\$	202,240	
PROGRAM REVENUES:	\$	106,731		\$	10,500		\$	15,000	

## WORK MEASURES:

- Abatement inspections	645	640	640
- Code Compliance inspections	100	100	100
- Business/day care licenses reviewed	95	90	90
- Abatement cases opened	269	270	270
- Abatement cases resolved	372	370	35
- Demolition inspections	34	35	0

13 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

4

## 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
PROGRAM: ROW Permits Inspection

DIVISION: RIGHT-OF-WAY

### PURPOSE:

Provide enforcement of applicable Titles of the Municipal code through enforcement and inspection activities in Municipal rights-of-way.

### 2004 PERFORMANCES:

- Received, processed, and filed requests for right-of-way permits, encroachment permits, and letters of non-objection.
- Supervised permit and enforcement activities.
- Inspected work within the road prism and issued permits.
- Enforced Titles 21 and 24 relating to illegal activity in the Municipal rights-of-way.
- Responded to and resolved customer complaints and met with contact representatives.
- Developed revisions to Municipal policies and Titles 21 and 24 to address methods and fee structures.
- Ensured snow was removed from sidewalks in the Central Business District (CBD) and snow berms removed for the handicapped and elderly.
- Monitored CBD for compliance with Title 24 regarding uses of the rights-of-way including advertising and sidewalk encroachments.

### 2005 PERFORMANCE OBJECTIVES:

- Receive, process and file requests for right-of-way permits, encroachment permits and letters of non-objection.
- Supervise permit and enforcement activities.
- Inspect work within the road prism and issue permits.
- Enforce Titles 21 and 24 relating to illegal activity in the Municipal rights-of-way.
- Respond to and resolve customer complaints and meet with contract representatives.
- Develop revisions to Municipal policies and Titles 21 and 24 to address methods and fee structures.
- Ensure snow is removed from sidewalks in the Central Business District (CBD) and snow berms are removed for the handicapped and elderly.
- Monitor CBD for compliance with Title 24 regarding uses of the rights-of-way including advertising and sidewalk encroachments.

# 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
PROGRAM: ROW Permits Inspection  
RESOURCES:

DIVISION: RIGHT-OF-WAY

	2003 REVISED			2004 REVISED			2005 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	10	0	0	10	0	0	10	0	2
PERSONAL SERVICES	\$	796,463		\$	805,320		\$	888,220	
SUPPLIES		0			8,500			12,500	
OTHER SERVICES		28,383			37,820			32,560	
CAPITAL OUTLAY		0			0			11,620	
TOTAL DIRECT COST:	\$	824,846		\$	851,640		\$	944,900	
PROGRAM REVENUES:	\$	643,453		\$	604,920		\$	685,000	
WORK MEASURES:									
- Permits issued		1,578			1,675			1,775	
- Right-of-way complaints received		1,785			1,954			2,149	
- Inspection requests processed and performed		5,934			6,298			6,674	
- Snow berms removed		1,700			1,853			2,000	

13 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

7

# 2005 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
PROGRAM: Land Use Plan Review

DIVISION: BUILDING SAFETY-101

## PURPOSE:

Review applications for building and land use permits for compliance with Title 21 land use regulations.

## 2004 PERFORMANCES:

- Assisted the public in understanding and interpreting Title 21 land use regulations through plan review, personal assistance at the Permit Counter, and telephone inquiries.
- Provided technical support to other agencies, both within and outside of the department, for more consistent interpretation, application, and enforcement of land use regulations.
- Reviewed plans for compliance with Municipal land use ordinances, and State and Federal regulations.

## 2005 PERFORMANCE OBJECTIVES:

- Assist the public in understanding and interpreting Title 21 land use regulations through plan review, personal assistance at the Permit Counter, and telephone inquiries.
- Provide technical support to other agencies, both within and outside of the department, for more consistent interpretation, application, and enforcement of land use regulations.
- Review plans for compliance with Municipal land use ordinances and State and Federal regulations, with a goal of providing a first-time review within four days for residential; two weeks for tenant improvements; four weeks for commercial construction with a valuation less than \$5 million; six weeks for commercial construction valued between \$5 and \$10 million; and 8 weeks for commercial construction valued greater than \$10 million.

## RESOURCES:

	2003 REVISED			2004 REVISED			2005 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	242,847		\$	236,760		\$	266,450	
SUPPLIES		0			5,500			1,000	
OTHER SERVICES		8,340			7,300			6,480	
TOTAL DIRECT COST:	\$	251,187		\$	249,560		\$	273,930	
PROGRAM REVENUES:	\$	735,442		\$	579,600		\$	400,000	

## WORK MEASURES:

- Building applications reviewed 3,500 4,500 3,500
- Construction valuation (millions of dollars) 728 638 590

13 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

BPAB010R  
09/24/04  
162829

M U N I C I P A L I T Y O F A N C H O R A G E  
2005 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 7530-BUILDING INSPECTION  
0190-Building Inspection  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT  
PROGRAM REVENUES 5,379,260

1 Perform structural, mechanical,  
OF electrical, plumbing, and elevator  
4 inspections of new and remodeled  
buildings for conformance to Title 23  
building codes.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
31	0	0	2,936,140	10,000	163,880	0	1,500	3,111,520

2 7540-PLAN REVIEW  
0192-Plan Review  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT  
PROGRAM REVENUES 1,500,000

1 Review single-family and commercial  
OF plans for compliance with Title 23  
1 building codes. Perform preliminary  
reviews for commercial projects, and  
provide technical support for the  
Development Services Department staff.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
13	0	0	1,178,880	4,450	85,940	0	9,000	1,278,270

3 7552-PERMIT COUNTER&PLAN COORD  
0395-Building Permit Counter  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

1 Receive, process, and file requests for  
OF building permits. Accurately process  
1 revenue and refunds. Research requests  
for information on closed building  
permits. Interpret and explain Municip-  
pal code requirements for building  
permits. Maintain and publish histor-  
ical data on valuations, permits issued,  
inspections performed, and other  
critical economic activity indicators.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
13	0	0	697,690	10,000	16,630	0	0	724,320

BPAB010R  
09/24/04  
162829

M U N I C I P A L I T Y O F A N C H O R A G E  
2005 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/ RANK	PROGRAM	SL CODE	SVC LVL
------	----------------------	---------	------------	------------

4	7570-CODE ABATEMENT			1	Inspect structures damaged by fire, wind
	0277-Code Abatement			OF	or snowload. Investigate dangerous
	SOURCE OF FUNDS, THIS SVC LEVEL:			1	building complaints. Identify and
	TAX SUPPORT				monitor abandoned buildings to assure
	IGC SUPPORT				they remain secure. Inspect structures
	PROGRAM REVENUES	15,000			with Municipally licensed businesses for
					threats to life and safety. Issue
					notices requiring owners to demolish
					dangerous structures.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	186,210	2,000	14,030	0	0	202,240

---

5	7510-DEVELOPMENT SRVCS ADMIN			1	Director of the Development Services
	0175-Development Services Admi			OF	Department.
	SOURCE OF FUNDS, THIS SVC LEVEL:			3	
	TAX SUPPORT				
	IGC SUPPORT				

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	106,240	0	31,640	0	0	137,880

---

6	7510-DEVELOPMENT SRVCS ADMIN			2	Manage the department's budgets,
	0175-Development Services Admi			OF	expenditures, contracts, inventory,
	SOURCE OF FUNDS, THIS SVC LEVEL:			3	personnel, fees, revenue, automation
	TAX SUPPORT				improvements, and related items.
	IGC SUPPORT				

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	160,120	5,000	1,500	0	3,000	169,620

---

BPAB010R  
09/24/04  
162829

M U N I C I P A L I T Y O F A N C H O R A G E  
2005 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/ RANK	PROGRAM	SL CODE	SVC LVL
------	----------------------	---------	------------	------------

7	7560-RIGHT-OF-WAY			1	Receive, process, and file requests for
	0318-ROW Permits Inspection			OF	right-of-way permits. Supervise permit
	SOURCE OF FUNDS, THIS SVC LEVEL:			1	and enforcement activities. Review work
	TAX SUPPORT				within the road prism and permit issu-
	IGC SUPPORT				ance. Enforce Titles 21 & 24 by inspec-
	PROGRAM REVENUES	685,000			tion of permits and complaint investiga-
					tion. Enforce code and snow removal in
					the Central Business District (CBD).
					Enforce sidewalk sign regulations.
					Remove snow berms for elderly/handicap.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
10	0	2	888,220	12,500	32,560	0	11,620	944,900

---

8	7543-LAND USE PLAN REVIEW			1	Review building and land use permit
	0884-Land Use Plan Review			OF	applications for compliance with
	SOURCE OF FUNDS, THIS SVC LEVEL:			1	Title 21 land use regulations.

PROGRAM REVENUES 400,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	266,450	1,000	6,480	0	0	273,930

---

9	7542-ON-SITE WATER/WASTEWATER			1	Review applications for on-site water
	0820-On-Site Water/Wastewater			OF	or wastewater permits. Evaluate systems
	SOURCE OF FUNDS, THIS SVC LEVEL:			1	for property sales. Review setback
	IGC SUPPORT				distance waivers. Maintain records of
	PROGRAM REVENUES	500,000			on-site systems; respond to complaints.
					Review subdivision & platting requests.
					Investigate innovative new systems.
					Conduct inspections of construction
					projects to insure compliance with
					NPDES stormwater runoff requirements.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	405,270	3,000	26,640	0	0	434,910

---

BPAB010R  
09/24/04  
162829

M U N I C I P A L I T Y O F A N C H O R A G E  
2005 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

10 7510-DEVELOPMENT SRVCS ADMIN 3 Clerical support for the department  
0175-Development Services Admin OF director and the Right-of-Way Division.  
SOURCE OF FUNDS, THIS SVC LEVEL: 3  
TAX SUPPORT  
IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	2	0	34,130	5,000	0	0	0	39,130

11 7530-BUILDING INSPECTION 2 Provide one (1) structural inspector  
0190-Building Inspection OF to verify tradesmen licenses on job  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 sites and inspect new and remodeled  
construction.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	88,910	0	25,000	0	0	113,910

12 7530-BUILDING INSPECTION 3 Two technical staff to support the  
0190-Building Inspection OF Permit Automation System; third-party  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 contract support for development  
completion projects. Increased fees  
and fines.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	196,530	0	0	0	5,000	201,530

13 7530-BUILDING INSPECTION 4 Provide one position to the Office of  
0190-Building Inspection OF Emergency Management.  
SOURCE OF FUNDS, THIS SVC LEVEL: 4

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	96,300	0	0	0	0	96,300

BPAB010R  
09/24/04  
162829

M U N I C I P A L I T Y O F A N C H O R A G E  
2005 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/ RANK	PROGRAM	SL CODE	SVC LVL
------	----------------------	---------	------------	------------

SUBTOTAL OF FUNDED SERVICE LEVELS, DEVELOPMENT SERVICES

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
84	2	2	7,241,090	52,950	404,300	0	30,120	7,728,460

----- DEPARTMENT OF DEVELOPMENT SERVICES                      FUNDING LINE -----  
7,728,460

TOTALS FOR DEPARTMENT OF DEVELOPMENT SERVICES , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
84	2	2	7,241,090	52,950	404,300	0	30,120	7,728,460