

**OFFICE OF PLANNING,
DEVELOPMENT AND
PUBLIC WORKS**

The Office of Planning, Development and Public Works was eliminated from the 2004 Budget. The following functions performed by OPD&PW have been transferred to other departments:

- **Technical Services Division to the Planning Department**
- **Anchorage Memorial Cemetery to the Health and Human Services Department**

The 2003 budget information for the Office of Planning, Development and Public Works can be seen on the following page.

2004 Resource Plan

Department: Office of Planning, Development and Public Works

Division	<i>Financial Summary</i>		<i>Personnel Summary</i>							
	2003	2004	2003 Revised				2004 Proposed			
	Revised	Proposed	FT	PT	Temp	Total	FT	PT	Temp	Total
Administration	283,630		3			3				0
Technical Services	1,419,230		17			17				0
Cemetery	294,680		1			1				0
Operating Cost	1,997,540	0	21	0	0	21	0	0	0	0
Add Debt Service	242,040	0								
Direct Organization Cost	2,239,580	0								
Charges From/(To) Others	(1,178,420)									
Function Cost	1,061,160	0								
Less Program Revenues	(240,400)									
Net Program Cost	820,760	0								

