OFFICE OF PLANNING, DEVELOPMENT AND PUBLIC WORKS

The Office of Planning, Development and Public Works was eliminated from the 2004 Budget. The following functions performed by OPD&PW have been transferred to other departments:

- Technical Services Division to the Planning
 Department
- Anchorage Memorial Cemetery to the Health and Human Services Department

The 2003 budget information for the Office of Planning, Development and Public Works can be seen on the following page.

2004 Resource Plan

	Financial	Personnel Summary										
	2003	2004	2003 Revised				2004 Proposed					
Division	Revised	Proposed	FT	PT	Tem	р Т	otal	FT	PT	Temp) To	otal
Administration	283,630			3			3					0
Technical Services	1,419,230		1	7			17					0
Cemetery	294,680			1		_	1					0
Operating Cost	1,997,540	0	2	1	0	0	21		0	0	0	0
Add Debt Service	242,040	0										
Direct Organization Cost	2,239,580	0										
Charges From/(To) Others	(1,178,420)											
Function Cost	1,061,160	0										
Less Program Revenues	(240,400)											
Net Program Cost	820,760	0										

Department: Office of Planning, Development and Public Works

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DEPT: 30 -OFFICE OF PL DEPT BUDGET UNIT/ RANK PROGRAM	AN, DEVEL, PW	SL SVC Code LVL				
SUBTOTAL OF FUNDED SERV	ICE LEVELS, OFF	ICE OF PLAN,	DEVEL, PW			
PERSONNEL PERSONA FT PT T SERVIC 0 0 0		OTHER Services O	DEBT Service O	CAPITAL OUTLAY 0	TOTAL 0	
DEPARTMENT O	F OFFICE OF PLAN		FUNDING LIN		10	
1 7110-OFFICE OF PLA 0200-Office of Pla SOURCE OF FUNDS, T IGC SUPPORT	n, Dev & PW	OF	management to assure	of departmer compliance wi	on and overall ntal programs ith policies, f the Mayor and	
PERSONNEL PERSONA FT PT T SERVIC 1 0 0 65,98	E SUPPLIES	OTHER SERVICES 2,100	DEBT Service 0	CAPITAL Outlay O	TOTAL 70,180	
2 7210-FINANCIAL CON 0082-FISCAL MANAGEI Source of Funds, Ti Igc Support	MENT	Coordinate the preparation and auditing of the departmental operating budget. Provide analysis and audit coordination at all levels as requested.				
PERSONNEL PERSONAI FT PT T Service 1 0 0 89,990	SUPPLIES	OTHER SERVICES O	DEBT SERVICE O	CAPITAL OUTLAY O	TOTAL 89,990	
TOTALS FOR DEPARTMENT	OF OFFICE OF PL	AN, DEVEL, P ⁱ	W, FUNDED AN	D UNFUNDED		
PERSONNEL PERSONAL Ft Pt t service 2 0 0 155,970	SUPPLIES	OTHER Services 2,100	DEBT Service 0	CAPITAL OUTLAY 0	TOTAL 160,170	