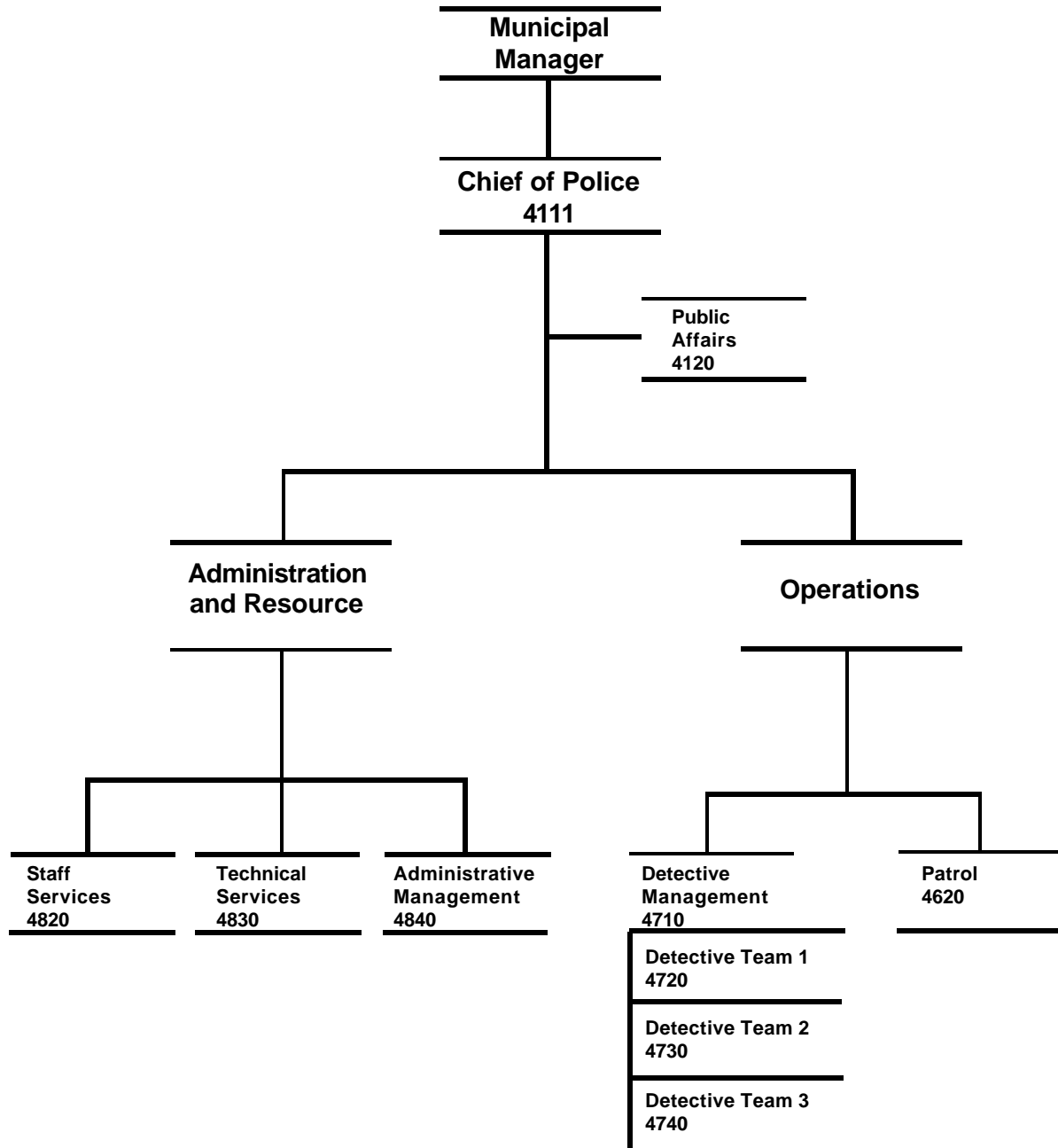




# POLICE



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# DEPARTMENT OF POLICE

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## Strategic Framework

**Mission:** The mission of the Anchorage Police Department is to serve all people in the Municipality by insuring public safety and order, and by promoting a safe and healthy community

**Core Services that Enable the Mission:**

- ❑ Ensuring the safety of life and the protection of property
- ❑ Enforcement of Federal/State/Local laws and regulations
- ❑ Providing general public service

**Key Areas of Focus:**

- ❑ Reduce the number of sexual assaults that occur in Anchorage during the Alaska Federation of Natives Conference

**We Will Measure Our Success By:**

- ❑ Effectiveness: The annual percentage change in the number of reported sexual assaults during the AFN Conference

**Divisional Contributions to Department Core Services**

<b>CORE SERVICE</b>	<b>DETECTIVE</b>	<b>PATROL</b>	<b>ADMINISTRATIVE</b>
Ensuring the safety of life and the protection of property	X	X	X
Enforcement of Federal/State/Local laws and regulations	X	X	X
Providing general public service		X	X

**DETECTIVE – Direct Service Contribution:**

- ☐ Proactive and plain-clothes investigation

**PATROL – Direct Service Contribution:**

- ☐ Full-time uniformed patrol coverage for emergency response and calls for service
- ☐ Traffic law-enforcement and traffic accident investigation

**ADMINISTRATIVE – Direct Service Contribution:**

- ☐ Records, resource, and information management
- ☐ Direct public service through dispatch center and report taking

## 2002 Resource Plan

### Department: Police

Division	<b>Financial Summary</b>		<b>Personnel Summary</b>							
	2001 Revised	2002 Approved	2001 Revised				2002 Approved			
			FT	PT	Temp	Total	FT	PT	Temp	Total
Chief of Police	550,210	1,070,470	10			10	11			11
Operations -- Fund 151	28,394,920	29,264,330	343			343	356			356
Administration		14,991,990				0	151			151
Resource Division	16,025,150		165			165				0
Operations -- Fund 101	281,180	281,180				0				0
<b>Operating Cost</b>	<b>45,251,460</b>	<b>45,607,970</b>	<b>518</b>	<b>0</b>	<b>0</b>	<b>518</b>	<b>518</b>	<b>0</b>	<b>0</b>	<b>518</b>
Add Debt Service	271,840	235,510								
<b>Direct Organization Cost</b>	<b>45,523,300</b>	<b>45,843,480</b>								
Charges From/(To) Others	10,535,090	10,141,600								
<b>Function Cost</b>	<b>56,058,390</b>	<b>55,985,080</b>								
Less Program Revenues	(6,706,700)	(8,885,300)								
<b>Net Program Cost</b>	<b>49,351,690</b>	<b>47,099,780</b>								
Grant Resources	1,377,096	1,467,611				0				0

### 2002 Resource Costs by Category

Division	Personal Services	Supplies	Other Services	Capital Outlay	Total Direct Cost
Chief of Police	946,600	33,970	86,000	3,900	1,070,470
Operations -- Fund 151	29,682,000	126,850	370,830	51,370	30,231,050
Administration	9,624,180	501,660	5,416,410	43,980	15,586,230
Operations -- Fund 101			281,180		281,180
<b>Operating Cost</b>	<b>40,252,780</b>	<b>662,480</b>	<b>6,154,420</b>	<b>99,250</b>	<b>47,168,930</b>
Less Vacancy Factor	(1,560,960)				(1,560,960)
Add Debt Service					235,510
<b>Total Direct Organization Cost</b>	<b>38,691,820</b>	<b>662,480</b>	<b>6,154,420</b>	<b>99,250</b>	<b>45,843,480</b>

<b>RECONCILIATION FROM 2001 REVISED BUDGET TO 2002 APPROVED BUDGET</b>
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**DEPARTMENT: ANCHORAGE POLICE**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>2001 REVISED BUDGET:</b>	\$ 45,523,300	518		
<b>2001 ONE-TIME REQUIREMENTS:</b>				
- Search and rescue communications equipment, radios, pagers	(40,000)			
- Tax anticipation notes interest & fees	(35,530)			
<b>CHANGES FOR CONTINUATION OF EXISTING PROGRAMS IN 2002:</b>				
- Salaries and benefits adjustment for continuing employees	679,630			
- Non-rep/APDEA contractual wage increase	1,042,490			
<b>TRANSFERS (TO)/FROM OTHER AGENCIES:</b>				
- None				
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- Retired employees insurance costs	25,680			
- Prisoner care costs under new jail contract	393,760			
- Active employees pre-funding contributions	(146,000)			
- COPS grant 1st year match	(137,140)			
- Meal allowance reduction due to contractual change	(261,890)			
- Debt service	(800)			
<b>2002 PROGRAMMATIC BUDGET CHANGES:</b>				
- Provide 3 months of funding for 23 currently vacant sworn officer positions for which recruiting has been unsuccessful	(1,403,460)			
- Provide 3 months of funding for 7 currently vacant positions within the Technical Services Section	(342,900)			
- Provide 3 months of funding for 2 currently vacant positions within the Administrative Management Section	(87,860)			
- Adjust projected salaries savings based on historical experience	(510,830)			
<b>2002 PROPOSED BUDGET:</b>	<u>44,698,450</u>	<u>518</u>	<u>0</u>	<u>0</u>

<b>RECONCILIATION FROM 2001 REVISED BUDGET TO 2002 APPROVED BUDGET</b>
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**DEPARTMENT: ANCHORAGE POLICE**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		<u>FT</u>	<u>PT</u>	<u>T</u>
<b>2002 AMENDMENTS:</b>				
- Add back 3 months funding to fill currently vacant positions in 2002, July 1 - September 30, enhancing community policing activities	490,000			
- Add back funding to fill dispatch, crime lab and other support positions for 9 months, not 3, in 2002	160,030			
- Add new funds for medical insurance costs for police retirees in Police/Fire Retiree Medical System based on known revised 2001 costs	495,000			
<b>2002 APPROVED BUDGET:</b>	<u><u>\$ 45,843,480</u></u>	<u><u>518</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

# 2002 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE  
PROGRAM: Chief of Police

DIVISION: CHIEF OF POLICE

## PURPOSE:

To deliver police services in the most effective, responsive, professional manner possible; to protect lives and property; to prevent crime and maintain order; and to enforce the law impartially with due regard for all citizens' constitutional rights.

## 2001 PERFORMANCES:

See Strategic Framework

## 2002 PERFORMANCE OBJECTIVES:

See Strategic Framework

## RESOURCES:

	2000 REVISED			2001 REVISED			2002 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	6	0	0	7	0	0
PERSONAL SERVICES	\$	514,220		\$	517,660		\$	667,790	
SUPPLIES		23,430			23,430			22,000	
OTHER SERVICES		7,720			7,720			9,200	
CAPITAL OUTLAY		1,400			1,400			3,900	
TOTAL DIRECT COST:	\$	546,770		\$	550,210		\$	702,890	

## WORK MEASURES:

See Strategic Framework 0 0 0

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
1, 6, 33



# 2002 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE  
PROGRAM: Crime Prevention

DIVISION: CHIEF OF POLICE

## PURPOSE:

To prevent crime through public awareness and education, to provide the news media with specific facts pertaining to crimes and police operations and with general information on the workings of the department, and to actively promote the image of the Police Department through proactive means.

## 2001 PERFORMANCES:

See Strategic Framework

## 2002 PERFORMANCE OBJECTIVES:

See Strategic Framework

## RESOURCES:

	2000 REVISED			2001 REVISED			2002 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	349,720		\$	268,600		\$	278,810	
SUPPLIES		11,970			11,970			11,970	
OTHER SERVICES		77,920			77,920			76,800	
CAPITAL OUTLAY		3,400			3,400				0
TOTAL DIRECT COST:	\$	443,010		\$	361,890		\$	367,580	

## WORK MEASURES:

See Strategic Framework 0 0 0

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

22

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# DEPARTMENT OF POLICE ADMINISTRATIVE DIVISION

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## Strategic Framework

### **How We Contribute to the Mission – Our Purpose:**

The purpose of the Administrative Division is to provide technical and financial support for the Patrol and Detective divisions as well as provide direct service to citizens

### **Core Services Supported:**

- ❑ Ensuring the safety of life and the protection of property
- ❑ Enforcement of Federal/State/Local laws and regulations
- ❑ Providing general public service

### **Direct Services Provided:**

- ❑ Records, resource, and information management
- ❑ Direct public service through dispatch center and report taking

### **Key Areas of Focus:**

- ❑ The Administrative Division will maintain an acceptable level of satisfaction for external customers by reducing the number of complaints received

### **We Will Measure Our Success By:**

- ❑ The annual percentage change in the number of complaints received

## 2002 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE

DIVISION: POLICE ADMINISTRATION DIV

PROGRAM: Administration Management

PURPOSE:

Manage and control the operations of the Fiscal Section, the Records Section and Resource Management. Control department procurements; reconcile billings and expenditures; prepare budget status reports and annual budget. Maintain police records and court documents.

2001 PERFORMANCES:

See Strategic Framework

2002 PERFORMANCE OBJECTIVES:

See Strategic Framework

## RESOURCES :

	2000	REVISED	2001	REVISED	2002	BUDGET
	FT	PT	T	FT	PT	T
PERSONNEL:	73	0	0	67	0	0
PERSONAL SERVICES	\$ 3,861,980		\$ 3,677,540		\$ 2,771,340	
SUPPLIES		275,700		275,700		273,680
OTHER SERVICES		4,064,420		3,734,080		4,538,940
DEBT SERVICE		658,330		271,840		0
CAPITAL OUTLAY		12,600		52,600		7,000
TOTAL DIRECT COST:	\$ 8,873,030		\$ 8,011,760		\$ 7,590,960	
PROGRAM REVENUES:	\$ 408,900		\$ 408,900		\$ 585,000	

WORK MEASURES:

See Strategic Framework	0	0	0
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36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
10, 13, 14, 21, 26, 27, 32, 34

# 2002 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE  
PROGRAM: Staff Services

DIVISION: POLICE ADMINISTRATION DIV

## PURPOSE:

Manage and control the operations of the Background, Personnel/Payroll, Training, and Recruiting sections. Provide qualified law enforcement applicants. Provide payroll time accounting. Address EEO, grievance and challenges. Develop programs for attracting a qualified applicant pool.

## 2001 PERFORMANCES:

See Strategic Framework

## 2002 PERFORMANCE OBJECTIVES:

See Strategic Framework

## RESOURCES:

	2000 REVISED			2001 REVISED			2002 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	13	0	0	14	0	0
PERSONAL SERVICES	\$ 1,138,190			\$ 1,063,970			\$ 1,174,840		
SUPPLIES	148,740			148,740			148,720		
OTHER SERVICES	133,960			203,170			127,950		
CAPITAL OUTLAY	82,050			77,050			15,000		
TOTAL DIRECT COST:	\$ 1,502,940			\$ 1,492,930			\$ 1,466,510		

## WORK MEASURES:

See Strategic Framework 0 0 0

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
16, 17, 18

# 2002 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE  
PROGRAM: Technical Services

DIVISION: POLICE ADMINISTRATION DIV

## PURPOSE:

Provide Emergency Communications, Crime Lab, Data Systems/Crime Analysis, and Property and Evidence services. Maintain continuous radio dispatch and referral of all 911 emergency calls. Assist in solving crimes by identifying fingerprints. Operate automated police information systems.

## 2001 PERFORMANCES:

See Strategic Framework

## 2002 PERFORMANCE OBJECTIVES:

See Strategic Framework

## RESOURCES:

	2000 REVISED			2001 REVISED			2002 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	88	0	0	85	0	0	85	0	0
PERSONAL SERVICES	\$ 5,612,480			\$ 5,582,130			\$ 5,083,760		
SUPPLIES	79,260			79,260			79,260		
OTHER SERVICES	754,000			733,850			749,520		
CAPITAL OUTLAY	30,170			35,170			21,980		
TOTAL DIRECT COST:	\$ 6,475,910			\$ 6,430,410			\$ 5,934,520		
PROGRAM REVENUES:	\$ 1,045,500			\$ 1,045,500			\$ 1,640,000		

## WORK MEASURES:

See Strategic Framework 0 0 0

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
8, 11, 15, 19, 20, 23, 25, 31, 36

# 2002 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE  
PROGRAM: Police Debt Service

DIVISION: POLICE ADMINISTRATION DIV

## PURPOSE:

Provide for interest and principal payments on general obligation bonds approved by Anchorage voters to purchase vehicles, equipment and other capital improvements for the Anchorage Police Department.

## 2001 PERFORMANCES:

See Strategic Framework

## 2002 PERFORMANCE OBJECTIVES:

See Strategic Framework

## RESOURCES:

	2000 REVISED			2001 REVISED			2002 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
DEBT SERVICE			658,330			236,310			235,510
TOTAL DIRECT COST:	\$		658,330	\$		236,310	\$		235,510

## WORK MEASURES:

See Strategic Framework 0 0 0

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
9

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# DEPARTMENT OF POLICE DETECTIVE DIVISION

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## Strategic Framework

### **How We Contribute to the Mission – Our Purpose:**

The purpose of the detective division is to improve the level of safety in the community through the investigation and closure of criminal cases

### **Core Services Supported:**

- ❑ Ensuring the safety of life and the protection of property
- ❑ Enforcement of Federal/State/Local laws and regulations

### **Direct Services Provided:**

- ❑ Proactive and plain-clothes investigation

### **Key Areas of Focus:**

- ❑ The division will attempt to close 60% of the cases assigned. The actual target has yet to be determined

### **We Will Measure Our Success By:**

- ❑ Effectiveness: Closure rate for assigned cases
- ❑ Efficiency: Average number of investigative labor hours spent per closed case

# 2002 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE  
PROGRAM: Detectives

DIVISION: POLICE OPERATIONS DIV

## PURPOSE:

To provide investigative resources to research criminal activities, to investigate and solve crimes and to apprehend and prosecute criminals.

## 2001 PERFORMANCES:

See Strategic Framework

## 2002 PERFORMANCE OBJECTIVES:

See Strategic Framework

## RESOURCES:

	2000 REVISED			2001 REVISED			2002 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	89	0	0
PERSONAL SERVICES	\$		0	\$		0	\$	7,829,120	
SUPPLIES			0			0		21,240	
OTHER SERVICES			0			0		220,310	
CAPITAL OUTLAY			0			0		23,370	
TOTAL DIRECT COST:	\$		0	\$		0	\$	8,094,040	
PROGRAM REVENUES:	\$		0	\$		0	\$	38,000	

## WORK MEASURES:

See Strategic Framework 0 0 0

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
3, 4, 7, 12



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# DEPARTMENT OF POLICE PATROL DIVISION

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## Strategic Framework

### **How We Contribute to the Mission – Our Purpose:**

The purpose of the Patrol Division is to provide public service and enhance the level of safety in the community through first response to calls for service and proactive policing

### **Core Services Supported:**

- ❑ Ensuring the safety of life and the protection of property
- ❑ Enforcement of Federal/State/Local laws and regulations
- ❑ Providing general public service

### **Direct Services Provided:**

- ❑ Full-time uniformed patrol coverage for emergency response and calls for service
- ❑ Traffic law-enforcement and traffic accident investigation

### **Key Areas of Focus:**

- ❑ Patrol will respond to emergency calls for service in less than four minutes

### **We Will Measure Our Success By:**

- ❑ Effectiveness: Average response time to injury accidents from time dispatched to officer arrival
- ❑ Efficiency: Average cost created by officer involved traffic collisions occurring during emergency response

# 2002 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE  
PROGRAM: Community Services

DIVISION: POLICE OPERATIONS DIV

## PURPOSE:

To plan and implement strategies for the effective deployment of sworn officers to deliver both the traditional police services (keep the peace, protect people and property, ensure the orderly flow of traffic, and enforce the law) and the community-based, problem-oriented policing services.

## 2001 PERFORMANCES:

See Strategic Framework

## 2002 PERFORMANCE OBJECTIVES:

See Strategic Framework

## RESOURCES:

	2000 REVISED			2001 REVISED			2002 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	270	0	0	272	0	0	267	0	0
PERSONAL SERVICES	\$20,903,280			\$21,312,640			\$20,886,160		
SUPPLIES	105,610			105,610			105,610		
OTHER SERVICES	595,090			595,090			431,700		
CAPITAL OUTLAY	50,000			28,000			28,000		
TOTAL DIRECT COST:	\$21,653,980			\$22,041,340			\$21,451,470		
PROGRAM REVENUES:	\$ 5,121,800			\$ 5,121,800			\$ 6,622,300		

## WORK MEASURES:

See Strategic Framework 0 0 0

36 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
2, 5, 24, 28, 29, 30, 35

**ANCHORAGE  
POLICE  
DEPARTMENT**

**OPERATING GRANT FUNDED PROGRAMS**

GRANT PROGRAM	FY 2001 (Grants beginning in 2000)				FY 2002 (Grants beginning in 2001)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
GRANT FUNDING	\$ 1,377,096	0	0	0	\$ 1,467,611	0	0	0	
POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 45,523,300	518	0	0	\$ 45,843,480	518	0	0	
	\$ 46,900,396	518	0	0	\$ 47,311,091	518	0	0	
GRANT FUNDING REPRESENTED	3.0%	OF THE DEPARTMENT'S REVISED 2001 DIRECT COST OPERATING BUDGET.							
GRANT FUNDING WILL REPRESENT	3.2%	OF DEPARTMENT'S DIRECT COST IN THE MAYOR'S 2002 OPERATING BUDGET.							
SPECIAL INVESTIGATION FUND	\$ 350,200				\$ 400,000				Upon completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are received through court disposition.									
LOCAL LAW ENFORCEMENT BLOCK GRANT	\$ 584,319				\$ 489,034				2 years est 1/01 - 12/02
- Provide funds to underwrite projects to reduce crime and improve public safety.									
COPS UNIVERSAL HIRING 1999		Delay of grant estimated until late 2001 by postponing officers hire date			Delay grant indefinitely due to inability to recruit adequately to fill budgeted or grant positions				3 years from officer hire date
- Provide additional police officers as part of an overall plan to address crime and related problems through Community Policing (Total grant requested \$1,125,000)									
STREET LEVEL DRUG CRIMES	\$ 51,587				\$ 52,897				7/1/01 - 6/30/02
- Provide funding to enhance enforcement of drug abuse laws and to reduce drug use, sales and associated violent crimes.									
HIGHWAY SAFETY GRANT: SPEED & SEATBELT ENFORCEMENT	\$ 116,000				\$ 30,000				3/1/02 - 9/30/02
- Provide for enhanced enforcement of unsafe driving acts such as excess speed, failure to wear seatbelts and running red lights.									
SEC. 157 GRANT TO SUPPORT INCREASE IN SEAT BELT USE	\$ 175,000				\$ 230,000				EXPENT
- Increase seat belt use through increased awareness and enforcement.									

**ANCHORAGE  
POLICE  
DEPARTMENT**

**OPERATING GRANT FUNDED PROGRAMS**

GRANT PROGRAM	FY 2001 (Grants beginning in 2000)				FY 2002 (Grants beginning in 2001)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
MOTOR CARRIER SAFETY ENFORCEMENT	\$ 50,000				\$ n/a				7/1/00 - 6/30/01
- Provide for officer training in and enhanced enforcement of safe vehicles and drivers of commercial carriers.									
TOBACCO SALES TO MINORS	\$ n/a				\$ 90,000				7/1/01 - 6/30/02
- Provide funds to enhance investigation of sales of tobacco products to minors and education about the dangers of tobacco use by minors.									
UNDERAGE DRINKING ENFORCEMENT	\$ 49,990				\$ 20,000				2/1/02 - 6/30/02
- Provide funds to assist in the enforcement of underage drinking laws and perform compliance checks.									
G.R.E.A.T. Training Grant	\$ n/a				\$ 10,000				10/1/01 - 9/30/03
- Train officers in the GREAT program designed to teach kids about the dangers of drugs and drug use.									
BICYCLE SAFETY GRANT	\$				\$ 1,500				2001
- Provide supplies for bicycle rodeos for youth to teach them safe bicycle riding skills.									
IMPAIRED DRIVING PREVENTION					\$ 144,180				01/01/02 - 09/30/02
-Provide funds to assist in the enforcement of DWI prevention.									
Total	\$ 1,377,096	0	0	0	\$ 1,467,611	0	0	0	

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M U N I C I P A L I T Y O F A N C H O R A G E  
2002 DEPARTMENT RANKING

PAGE 1

DEPT: 24 -ANCHORAGE POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
1	4111-CHIEF OF POLICE 0781-Chief of Police SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Plan, organize, control, and lead the OF Anchorage Police Department in deliver- 3 ing police services to the Anchorage Metropolitan Police Service Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	323,310	13,000	5,100	0	1,400	342,810

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2	4620-PATROL 0300-Community Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES 4,355,000	CB	1	Deploy Police Patrol units to patrol OF 24 hours 7 days per week. Respond to 7 emergency, life threatening situations and serious criminal activities dependent upon immediate Police Officer response. Provide a minimum effort in community-based problem and prevention oriented policing tactics.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
162	0	0	13,439,900	105,610	149,520	0	12,000	13,707,030

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3	4720-DETECTIVE TEAM 1 0857-Detectives SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT  PROGRAM REVENUES 12,500	CB	1	Responds to and investigates homicides, OF burglaries, assaults and robberies and 1 fraud.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
33	0	0	2,756,220	6,020	23,620	0	0	2,785,860

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4	4730-DETECTIVE TEAM 2 0857-Detectives SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Responds to and investigates all crimes OF against children, to sexual assaults 1 and theft.
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M U N I C I P A L I T Y O F A N C H O R A G E  
2002 DEPARTMENT RANKING

PAGE 2

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
29	0	0	2,437,050	6,500	43,800	0	23,370	2,510,720

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5	4620-PATROL	CO	2	Respond to criminal situations that
	0300-Community Services		OF	require a police officer. This includes
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	reports of crimes after the fact, threat
	TAX SUPPORT			of bodily harm, domestic disputes,
				burglaries, thefts, and numerous varied
	PROGRAM REVENUES	469,000		requests for assistance, plus lesser
				events requiring police attention but
				not of a time-sensitive nature. Provide
				minimum effort in community-based
				problem and prevention policing.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
45	0	0	3,487,110	0	0	0	8,000	3,495,110

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6	4111-CHIEF OF POLICE	CB	2	Plan and organize the deployment of
	0781-Chief of Police		OF	police personnel and equipment; direct
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	daily operations; establish policies,
	TAX SUPPORT			procedures & standards of performance;
				and when the Chief is absent, assume the
				duties of the office. The Deputy Chief
				also provides staff support for the Pub-
				lic Safety Advisory Commission & the
				Staff Inspections Unit, supplies relief
				for the Chief's Jr Admin Officer.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	284,400	9,000	4,100	0	2,500	300,000

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7	4740-DETECTIVE TEAM 3	CB	1	Responds to and investigates all drug
	0857-Detectives		OF	crimes, vice and prostitution and forms
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	the Fugitive Task Force, Safe Streets
	TAX SUPPORT			and Special Assignment Units.

PROGRAM REVENUES 25,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
23	0	0	1,908,580	7,820	143,890	0	0	2,060,290

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/ RANK	PROGRAM	SL CODE	SVC LVL
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8	4830-TECNICAL SERVICES	CO	3	Provides operations of the emergency
	0845-Technical Services		OF	communications center. Answers 911 and
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	non-emergency calls from the public,
	TAX SUPPORT			dispatches officers to scene of crimes
				and crises.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
50	0	0	2,495,730	8,000	402,800	0	0	2,906,530

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9	4850-POLICE DEBT SERVICE	CB	1	Provide funds for interest and principal
	0855-Police Debt Service		OF	payments on General Obligation Bonds
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	approved by Anchorage voters for
	TAX SUPPORT			vehicles, equipment and other capital
				improvements within the Anchorage Police
				Service Area.

0	0	0	0	0	0	235,510	0	235,510
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10	4840-ADMINISTRATIVE MANAGEMENT	CB	4	Perform criminal history checks, enter
	0844-Administration Management		OF	traffic citations and serialized stolen
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	property, prepare mandatory State re-
				quired monthly audit reports. Enter all
				pertinent information gathered on
				police reports into Tiburon computer.

45	0	0	2,454,420	10,660	2,540	0	0	2,467,620
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11	4830-TECNICAL SERVICES	CB	4	Receive, process, bar code, and data
	0845-Technical Services		OF	entry of new inventory into Tiburon.
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	Maintain chain of custody, preserve
	TAX SUPPORT			evidence and dual control over sensitive
				items. Prepare warehoused evidence for
	PROGRAM REVENUES	57,000		release to officers for investigation
				and court. Monitor safekeep, evidence
				and impounded vehicles.

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DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
16	0	0	956,550	13,810	74,260	0	0	1,044,620

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12	4710-DETECTIVE MANAGEMENT	CO	1	Provide resources for the overall
	0857-Detectives		OF	administration, management and super-
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	vision of the three teams of detectives.
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	727,270	900	9,000	0	0	737,170

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13	4840-ADMINISTRATIVE MANAGEMENT	CO	2	Funds staff and resources for depart-
	0844-Administration Management		OF	ment-wide fiscal management and control
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	and budget functions. Centralizes funds
				for department-wide travel and matches
				to grants. Processes, tracks, and
				pays for purchases and invoices.
				Compiles and distributes monthly reports
				to management of all units and the Chief
				and provides other reports on financial
				and budget status as requested.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	214,640	258,160	1,620,650	0	300	2,093,750

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14	4840-ADMINISTRATIVE MANAGEMENT	CO	3	Provide for a resource management unit
	0844-Administration Management		OF	to coordianate and oversee many depart-
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	ment-wide contracts and grants. The
				resource management function oversees
				repair and maintenance of facilities
				and equipment, the Prisoner Care Agree-
				ment with the State of Alaska and is the
				central coordinator for Police Depart-
				ment grants.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	73,040	4,860	178,230	0	2,000	258,130

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/ RANK	PROGRAM	SL CODE	SVC LVL
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15	4830-TECNICAL SERVICES	CB	2	Enhance the efficiency and
	0845-Technical Services		OF	effectiveness of the Department by
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	procuring, developing, operating and
	TAX SUPPORT			maintaining automated information
				systems and crime analysis information.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
8	0	0	1,007,570	0	247,420	0	21,980	1,276,970

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16	4820-STAFF SERVICES	CO	2	Maintains confidential and sensitive
	0843-Staff Services		OF	files on department employees; handles
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	recruitment actions and other personnel
				actions such as evaluations and discipl-
				inary actions. Performs investigation
				into personnel or labor issues. Meets
				with judges on subpoenaed files. Handles
				payroll processing for the department.
				Plans and coordinates training needs for
				department personnel.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
9	0	0	721,210	7,400	55,030	0	0	783,640

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17	4820-STAFF SERVICES	CO	3	Responsible for scheduling professional
	0843-Staff Services		OF	service relating to background investig-
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	ations. They also administer pre-hire
	TAX SUPPORT			testing and promotion testing for the
				Police Department.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	359,770	1,700	54,430	0	0	415,900

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18	4820-STAFF SERVICES	CB	1	Direct the sections responsible for
	0843-Staff Services		OF	the operational functions dealing with
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	staffing within the Police Department,
	TAX SUPPORT			including personnel, payroll and
				training for current personnel and
				recruitment, background and training
	PROGRAM REVENUES	0		of new personnel.

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	93,860	139,620	18,490	0	15,000	266,970

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19	4830-TECNICAL SERVICES	CB	1	Provides for overall supervision and
	0845-Technical Services		OF	management of the various technical ser-
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	vices functions within the Police
	TAX SUPPORT			Department. Technical Services function
				functions include computer systems
				maintenance and operations, property
				and evidence handling and oversight, the
				crime lab activities and dispatch.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	105,690	0	0	0	0	105,690

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20	4830-TECNICAL SERVICES	CB	5	Aid in solving crimes by: 1)fingerprint
	0845-Technical Services		OF	identification of suspects and other
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	individuals involved in police investi-
	TAX SUPPORT			gations; 2) offering expert court testi-
				mony on lab findings; 3) photo document
				crime scenes and evidence; 4) preparing
				crime scene photos for presentation to
				court; and 5) working homicide and
				major felony crime scenes.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	225,710	57,450	25,040	0	0	308,200

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21	4840-ADMINISTRATIVE MANAGEMENT	CB	1	Provide leadership and direction to the
	0844-Administration Management		OF	administration and resource management
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	functions within the Police Department
				including financial, budget, and records
				activities. Assures funding for
				required payments for police retiree
				medical coverage, current and future.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	1,805,890	0	0	1,805,890

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/ RANK	PROGRAM	SL CODE	SVC LVL
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22	4120-PUBLIC AFFAIRS	CB	1	Responds to the demands of local televi-
	0791-Crime Prevention		OF	sion, radio and newspaper reporters.
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	Creates presentations to inform the
	TAX SUPPORT			community of the department activities,
				policies and personnel. Responds to
				citizensconcerns. Aids crime prevent-
				ion through education and operation of
				Crime Stoppers Hotline. Maintains
				internal products designed to inform
				personnel on activities and procedures.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	278,810	11,970	76,800	0	0	367,580

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23	4870-E911 OPERATIONS, AREAWIDE	CB	1	Emergency 911 operations areawide. This
	0845-Technical Services		OF	level of service collects the E911
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	surcharge revenue and absorbs, through
				intragovernmental charges, the cost of
				the APD dispatch function that operates
				and services the E911 system.
	PROGRAM REVENUES	1,100,000		

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

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24	4670-PARKING	CB	1	Contract with the Anchorage Parking
	0300-Community Services		OF	Authority to collect and process fine
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	revenue.
	PROGRAM REVENUES	600,000		

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	281,180	0	0	281,180

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25	4870-E911 OPERATIONS, AREAWIDE	NR	2	Add anticipated 2002 revenues from
	0845-Technical Services		OF	extension of E911 surcharge to wireless
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	phones.
	PROGRAM REVENUES	480,000		

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DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

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26	4840-ADMINISTRATIVE MANAGEMENT	CO	5	Additional prisoner care contract costs
	0844-Administration Management		OF	based on agreement with State of Alaska
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	when new jail is occupied.
	TAX SUPPORT			

0	0	0	0	0	436,630	0	4,700	441,330
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27	4840-ADMINISTRATIVE MANAGEMENT	NR	6	Increase revenues anticipated in 2002
	0844-Administration Management		OF	due to increases in rates of fees and
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	finances.

PROGRAM REVENUES 50,000

0	0	0	0	0	0	0	0	0
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28	4620-PATROL	CO	3	Respond to criminal situations that are
	0300-Community Services		OF	appropriate for community-based problem
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	and prevention oriented police methods
	TAX SUPPORT			(partnershiping). Provide a Traffic
				Enforcement Unit to enhance response to
				traffic violations.

37	0	0	3,087,710	0	1,000	0	8,000	3,096,710
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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/ RANK	PROGRAM	SL CODE	SVC LVL
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29	4620-PATROL	NR	4	Provide additional revenues to the
	0300-Community Services		OF	Anchorage Police Department by an over-
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	all increase in the levels of fines
				Fines are increased, generally,
				25% since many have not been increased
				since the early to mid-1990s.
	PROGRAM REVENUES 1,198,300			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

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30	4620-PATROL	4	5	Funds currently vacant positions for
	0300-Community Services		OF	three months in 2002, October -
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	December. The positions assist with
	TAX SUPPORT			enforcement of municipal code regarding
				quality of life issues and nuisance
				crimes. This includes partnerships and
				special projects that provide community
				protection from criminal situations
				acting as a preventive measure against
				future crimes.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
23	0	0	381,440	0	0	0	0	381,440

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31	4830-TECNICAL SERVICES	CB	6	Provides three months of funding in 2002
	0845-Technical Services		OF	for currently vacant positions that
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	provide support to the emergency
	TAX SUPPORT			communications system in the form of
				call taking and dispatching of police.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	132,480	0	0	0	0	132,480

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/ RANK	PROGRAM	SL CODE	SVC LVL
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32	4840-ADMINISTRATIVE MANAGEMENT 0844-Administration Management SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	7 OF 9	Provide three months of funding in 2002 for currently vacant positions that support administration and resource management activities. They support procurement, budgeting, police records and court document handling functions.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	29,240	0	0	0	0	29,240

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33	4111-CHIEF OF POLICE 0781-Chief of Police SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT  PROGRAM REVENUES	3	3 OF 3	Oversee the administrative function of organizing the deployment of police personnel and equipment;daily operations procedures & standards of performance. Provides administrative staff support for the Public Safety Advisory Commission & the Staff Inspections Unit.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	60,080	0	0	0	0	60,080

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34	4840-ADMINISTRATIVE MANAGEMENT 0844-Administration Management SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	MA	9 OF 9	Increase costs for medical insurance of Police retirees in Police/Fire Retire- ment System based on known, revised 2001 costs.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	495,000	0	0	495,000

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/ RANK	PROGRAM	SL CODE	SVC LVL
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35	4620-PATROL	LA	6	Restore funding for more community
	0300-Community Services		OF	policing activities by providing for
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	hiring of 23 vacant positions for three
	TAX SUPPORT			additional months. Service level 5 funds
				these positions for three months,
				October - December, 2002.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	490,000	0	0	0	0	490,000

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36	4830-TECNICAL SERVICES	LA	7	Restore funding for partial year hiring
	0845-Technical Services		OF	of support staff (dispatch, crime lab,
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	etc.) Partial year funding is already in
	TAX SUPPORT			the 2002 budget (service level 6.)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	160,030	0	0	0	0	160,030

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SUBTOTAL OF FUNDED SERVICE LEVELS, ANCHORAGE POLICE

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
518	0	0	38,691,820	662,480	6,154,420	235,510	99,250	45,843,480

----- DEPARTMENT OF ANCHORAGE POLICE FUNDING LINE -----  
..... 45,843,484

37	4820-STAFF SERVICES	LA	4	Provide new funding for overtime,
	0843-Staff Services		OF	publications and travel for enhanced
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	new officer recruitment program to
	TAX SUPPORT			attract qualified applicants for sworn
				positions within Anchorage Police
				Department.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	40,000	0	35,000	0	0	75,000

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/ RANK	PROGRAM	SL CODE	SVC LVL
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38	4620-PATROL		CO	7	Defers filling of currently vacant
	0300-Community Services			OF	positions that assist in community
	SOURCE OF FUNDS, THIS SVC LEVEL:			7	policing activities. The 2002 budget
	TAX SUPPORT				provides three months of funding for
					the positions (service level 5 of 6).
	PROGRAM REVENUES	0			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	1,092,870	0	0	0	0	1,092,870

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39	4840-ADMINISTRATIVE MANAGEMENT		CB	8	Defers filling of currently vacant
	0844-Administration Management			OF	positions that provide support for the
	SOURCE OF FUNDS, THIS SVC LEVEL:			9	Resource Manager and in areas such as
	TAX SUPPORT				procurement, budgeting, records and
					court documents handling. The 2002
					budget provides three months funding for
					the positions (service level 7 of 8).

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	87,860	0	0	0	0	87,860

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40	4830-TECNICAL SERVICES		CB	8	Defers filling currently vacant
	0845-Technical Services			OF	positions that support the functions of
	SOURCE OF FUNDS, THIS SVC LEVEL:			9	various units within APD, including
	TAX SUPPORT				property and evidence, the crime lab,
					dispatch and computer system mainte-
					nance. The 2002 budget provides three
					months of funding for the positions
					(service level 6 of 7).

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	114,300	0	0	0	0	114,300

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/ RANK	PROGRAM	SL CODE	SVC LVL	
999	4830-TECNICAL SERVICES		LA	9	Restore funding for partial year hiring
	0845-Technical Services			OF	of support staff (dispatch, crime lab,
	SOURCE OF FUNDS, THIS SVC LEVEL:			9	etc.) Partial year funding is in the
	TAX SUPPORT				2002 budget (service level 7.)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	68,570	0	0	0	0	68,570

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TOTALS FOR DEPARTMENT OF ANCHORAGE POLICE , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
518	0	0	40,095,420	662,480	6,189,420	235,510	99,250	47,282,080