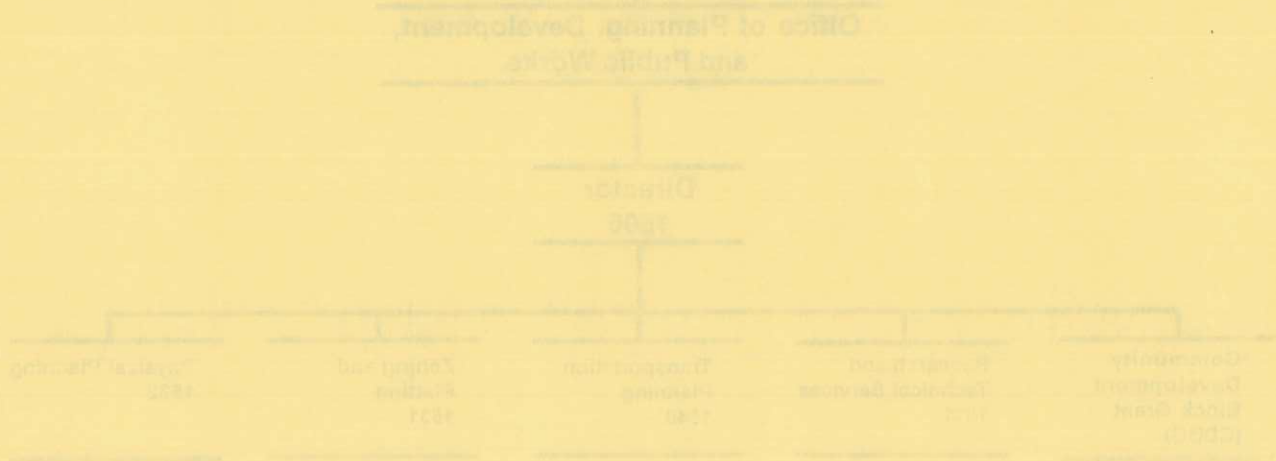


# PLANNING



# PLANNING



This page intentionally left blank.

## DEPARTMENT SUMMARY

### Department

### PLANNING

### Mission

To be responsible for Municipal comprehensive land use plans and their implementation. Address the transportation, housing, environmental, economic development, trails and open space, public safety, and physical needs of the community. Provide demographic, economic, and housing data and analysis to support private and public development projects, and the maintenance of the land use mapping system. Provide technical review for school site selection, zoning, platting, public facility plans, planning reviews, subdivisions, conditional use requests, and urban design. Provide on-going support to current projects as defined by the Mayor, the Assembly, and the community. Support the Anchorage Metropolitan Area Transportation Study (AMATS), the Community Development Block Grant Program and the Workforce Development Program.

### Major Department Highlights

- Administer the Housing & Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnership Programs and maximize the programs' funding potential in relation to community objectives.
- Provide the planning review, which encourages the maximization of community development funds through leveraging private and public resources to focus on community objectives.
- Provide professional support, Title 21 interpretation and recommendations to the Planning & Zoning Commission, Platting Board, Zoning Board of Examiners & Appeals, Urban Design Commission, Geotechnical Advisory Commission, and Housing & Neighborhood Development Commission.
- Respond to the thousands of requests for community-based data and forecasting regarding demographic and economic indicators, as well as requests regarding land use, platting, zoning, and transportation.
- Provide planning support and staff for the Office of Planning, Development and Public Works.
- Develop and coordinate the Long-Range Transportation Plan and the coordination of Anchorage Metropolitan Area Transportation Study (AMATS).
- Interface with the applicants and other Municipal departments in the review and processing of the increasing number of rezoning, conditional use, platting and zoning cases. Review and update needed code changes in Title 21.
- Maintain and utilize the Geographic Information System to produce accurate and updated land use, environmental, zoning, and platting maps and analyses.
- Administer the Workforce Development Program and maximize the programs funding potential.

**RESOURCES**

	2000	2001
Direct Costs	\$ 2,858,340	\$ 2,456,110
Program Revenues	\$ 247,430	\$ 247,430
Personnel	35 FT 1 PT 0 T	32 FT 1PT 0 T
Grant Budget	\$ 9,704,948	\$ 10,953,685
Grant Personnel	28 FT 1 PT 5 T	28 FT 1 PT 1 T

2001 RESOURCE PLAN

DEPARTMENT: PLANNING

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	2000 REVISED	2001 BUDGET	2000 REVISED				2001 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
ADMINISTRATION	340,230	274,040	4			4	4			4
RESEARCH & TECHNICAL ASST	478,670	400,030	6	1		7	5	1		6
PHYSICAL PLANNING	865,590	651,530	9			9	8			8
ZONING & PLATTING	814,130	790,690	11			11	10			10
TRANSPORTATION PLANNING	359,720	339,820	5			5	5			5
OPERATING COST	2,858,340	2,456,110	35	1		36	32	1		33
ADD DEBT SERVICE	0	0								
DIRECT ORGANIZATION COST	2,858,340	2,456,110								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	2,323,020	2,045,160								
TOTAL DEPARTMENT COST	5,181,360	4,501,270								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	1,785,530	1,603,190								
FUNCTION COST	3,395,830	2,898,080								
LESS PROGRAM REVENUES	247,430	247,430								
NET PROGRAM COST	3,148,400	2,650,650								

2001 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
ADMINISTRATION	256,690	16,000	8,150		280,840
RESEARCH & TECHNICAL ASST	365,710	9,390	36,830		411,930
PHYSICAL PLANNING	605,610		59,520		665,130
ZONING & PLATTING	699,220	2,500	105,970		807,690
TRANSPORTATION PLANNING	348,320				348,320
DEPT. TOTAL WITHOUT DEBT SERVICE	2,275,550	27,890	210,470		2,513,910
LESS VACANCY FACTOR	57,800				57,800
ADD DEBT SERVICE					
TOTAL DIRECT ORGANIZATION COST	2,217,750	27,890	210,470		2,456,110

# RECONCILIATION FROM 2000 REVISED BUDGET TO 2001 PROPOSED BUDGET

## DEPARTMENT: PLANNING

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>2000 REVISED BUDGET:</b>	\$ 2,858,340	35	1	0
<b>2000 ONE-TIME REQUIREMENTS:</b>				
- Downtown Development Action Plan funding	(50,000)			
- Legal services for lawsuit	(60,000)			
- Printing expenses for Anchorage 2020 Comprehensive Plan	(33,220)			
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 2001:</b>				
- Salaries and benefits adjustment	40,990			
<b>TRANSFERS (TO)/FROM OTHER AGENCIES:</b>				
- None				
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- None				
<b>2001 CONTINUATION LEVEL:</b>	<u>\$ 2,756,110</u>	<u>35</u>	<u>1</u>	<u>0</u>
<b>PROGRAMMATIC BUDGET CHANGES:</b>				
- The public counter will be open 4 days a week.	(94,830)	(1)		
- Will use the Internet to increase timely public for zoning & platting cases.	(81,550)	(1)		
- Will modify the land use code to make the development process more efficient & improve the quality of developm	(91,620)	(1)		
- Will modify accounting procedures.	(32,000)			
<b>2001 PROPOSED BUDGET:</b>	<u><u>\$ 2,456,110</u></u>	<u><u>32</u></u>	<u><u>1</u></u>	<u><u>0</u></u>

This page intentionally left blank.



## 2001 PROGRAM PLAN

DEPARTMENT: PLANNING

DIVISION: ADMINISTRATION

PROGRAM: Department Administration

### PURPOSE:

To provide overall department leadership and direction, assess community planning and development needs, and advise the Mayor, Assembly, and regulatory boards and commissions.

### 2000 PERFORMANCES:

- Assessed community planning and development needs and opportunities.
- Oversaw the leveraging of Federal and State grants funds to address critical planning and development issues identified by Mayor and Assembly.
- Provided direction, guidance and support to the Planning Commission and implementation of the department's comprehensive planning and community development programs.
- Oversaw Federal and State grant-supported functions of housing and community development, transportation planning, wetlands planning, permit review and the Workforce Development Program.
- Coordinated departmental personnel and payroll functions.
- Provided direction and support in the preparation and implementation of budgets to maximize utilization of resources and effective delivery of services and fiscal control for operating and grant-funded budgets.
- Provided staff analyses for planning issues required by an increasing public demand.
- Provided research and assistance on special department planning projects.

### 2001 PERFORMANCE OBJECTIVES:

- Assess community planning and development needs and opportunities.
- Oversee the leveraging of Federal and State grants funds to address critical planning and development issues identified by Mayor and Assembly.
- Provide direction, guidance and support to the Planning Commission and implementation of the department's comprehensive planning and community development programs.
- Oversee Federal and State grant-supported functions of housing and community development, transportation planning, wetlands planning, permit review and the Workforce Development Program.
- Coordinate departmental personnel and payroll functions.
- Provide direction and support in the preparation and implementation of budgets to maximize utilization of resources and effective delivery of services and fiscal control for operating and grant-funded budgets.
- Provide staff analyses for planning issues required by an increasing public demand.
- Provide research and assistance on special department planning projects.

### RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	297,710		\$	316,080		\$	249,890	
SUPPLIES		16,000			16,000			16,000	
OTHER SERVICES		7,740			8,150			8,150	
TOTAL DIRECT COST:	\$	321,450		\$	340,230		\$	274,040	

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
5, 13

## 2001 PROGRAM PLAN

DEPARTMENT: PLANNING  
PROGRAM: Technical Services

DIVISION: RESEARCH & TECHNICAL ASST

### PURPOSE:

To provide technical mapping, analysis, and cartographic services to Municipal agencies and the public. Prepare and update official zoning, service area, and aerial photo maps. Maintain a computerized Geographical Information System (GIS) database. Produce and sell GIS and manual maps.

### 2000 PERFORMANCES:

- Maintained & updated official computerized zoning maps.
- Provided GIS, PC, and manual cartographic support for the Anchorage 2020 Comprehensive Plan, land use studies, population and housing surveys, transportation plans, wetlands mgmt. and other dept. projects/programs.
- Maintained and updated GIS, environmental, area boundary and transportation maps/data of Anchorage, Eagle River, and Turnagain Arm for department and Municipal-wide GIS network.
- Administered the Municipal aerial and topographic map programs.
- Responded to phone and walk-in inquiries for maps and map information.
- Enhanced access to zoning information through routinely updated zoning booklets and computer drawn zoning maps.
- Assisted MOA GIS Division with completing major MOA GIS tasks.
- Provided back-up technical mapping analysis and cartographic services to the Mayor, Assembly, and Heritage Land Bank studies.
- Provided the MOA with new GIS products, e.g., land use maps, updated housing stock maps, and website maps.

### 2001 PERFORMANCE OBJECTIVES:

- Maintain and update official computerized zoning maps.
- Provide GIS, PC, and manual cartographic support for the Anchorage 2020 Comprehensive Plan, land use studies, population and housing surveys, transportation plans, wetlands mgmt and other dept projects/programs.
- Maintain and update GIS, environmental, area boundary and transportation maps/data of Anchorage, Eagle River, and Turnagain Arm for department and Municipal-wide GIS network.
- Administer the Municipal aerial and topographic programs.
- Respond to phone and walk-in inquiries for maps and map information.
- Enhance access to zoning information through routinely updating zoning booklets and computer-drawn zoning maps.
- Assist MOA GIS Division with completing major MOA GIS tasks.
- Provide back-up technical mapping analysis and cartographic services to the Mayor, Assembly, and Heritage Land Bank studies.
- Provide MOA with new GIS maps, i.e., land-use maps, updated housing stock maps & Website maps. Provide GIS maps for dept & MOA-wide Intranet.

# 2001 P R O G R A M P L A N

DEPARTMENT: PLANNING  
PROGRAM: Technical Services  
RESOURCES:

DIVISION: RESEARCH & TECHNICAL ASST

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	278,790		\$	276,410		\$	285,360	
SUPPLIES		8,000			8,000			8,890	
OTHER SERVICES		26,330			26,330			35,730	
CAPITAL OUTLAY		36,800			0			0	
TOTAL DIRECT COST:	\$	349,920		\$	310,740		\$	329,980	
PROGRAM REVENUES:	\$	13,000		\$	13,000		\$	20,000	
WORK MEASURES:									
- Respond to map information requests		8,600			8,600			8,600	
- New maps & updated maps produced by manual and PC cartographics		4,000			4,100			4,300	
- New maps & updated maps produced by GIS computer		8,600			8,600			8,600	
- Color copies produced		55,000			65,000			65,000	

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
4, 6

## 2001 P R O G R A M P L A N

DEPARTMENT: PLANNING

DIVISION: RESEARCH & TECHNICAL ASST

PROGRAM: Economic and Demographic Research

### PURPOSE:

To provide demographic, economic and housing data and analysis to support department planning efforts and economic development projects. Publish economic and demographic reports and respond to information requests. Provide report production and computer graphic services for the department.

### 2000 PERFORMANCES:

- Provided base data and responded to requests from the community regarding demographics, economic, and housing information.
- Prepared a year 2000 edition of Anchorage Indicators.
- Estimated the year 2000 population for State Revenue Sharing purposes.
- Served as an official census information center for Anchorage.
- Conducted a quarterly cost-of-living survey.
- Provided demographic, economic, and housing information for projects.
- Provided information and technical assistance to other MOA departments.
- Presented population, economic and housing trends to the community.
- Prepared reports on population, housing, and economic trends and issues.
- Utilized the Internet to access a wide variety of census data and other demographic, housing, and economic information.
- Continued to serve on the MOA Website Coordination Team to update and improve Anchorage information available on the Internet.
- Worked with the State Data Center and U.S. Census to prepare for Census Year 2000.

### 2001 PERFORMANCE OBJECTIVES:

- Provide data and respond to requests from the community regarding demographics, economic, and housing information.
- Prepare a 2001 edition of Anchorage Indicators.
- Review State's population estimate for State Revenue Sharing purposes.
- Serve as the official census information center for Anchorage. Provide technical assistance to persons regarding accessing and using results from Census 2000. Prepare special reports using Census 2000 data.
- Conduct a quarterly cost-of-living survey.
- Begin analysis of Census 2000 population data to make recommendations regarding the need to revise Assembly District boundaries.
- Provide information and technical assistance to other MOA departments.
- Prepare reports on population, housing, economic trends & issues.
- Utilize the Internet to access a wide variety of census data and other demographic, housing, and economic information.
- Continue to serve on the MOA Website Coordination Team to update and improve Anchorage information available on the Internet.

# 2001 P R O G R A M P L A N

DEPARTMENT: PLANNING

DIVISION: RESEARCH & TECHNICAL ASST

PROGRAM: Economic and Demographic Research

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	1	0	2	1	0	1	1	0
PERSONAL SERVICES	\$	156,870		\$	156,040		\$	68,450	
SUPPLIES		1,390			1,390			500	
OTHER SERVICES		500			10,500			1,100	
CAPITAL OUTLAY		3,500			0			0	
TOTAL DIRECT COST:	\$	162,260		\$	167,930		\$	70,050	
PROGRAM REVENUES:	\$	9,000		\$	9,000		\$	2,000	

## WORK MEASURES:

- Sales/distribution of population, housing and other reports	850	850	500
- Sales/distribution of Anchorage Indicators	1,800	1,800	1,800
- Respd.to phone, E-mail, mail, personal requests (housing & econ. data)	3,000	3,000	2,000
- Major reports and studies produced	24	24	24
- Presentat. on housing, economic and demographic information.	24	24	16

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

11

## 2001 PROGRAM PLAN

DEPARTMENT: PLANNING  
PROGRAM: Physical Planning

DIVISION: PHYSICAL PLANNING

### PURPOSE:

To help provide a healthy and safe community by facilitating orderly, attractive growth. To assess land use as it affects housing, community, and economic development. To provide current and long range planning for the environment, housing, land use, public facilities and transportation.

### 2000 PERFORMANCES:

- Worked with Community Development Block Grant on neighborhood revitalization strategies as part of the planning effort in lower income areas.
- Coordinated land use inputs with AMATS transportation planning.
- Updated and maintained land use and environmental GIS databases.
- Administered Section 404 General Permit, performed environmental monitoring and managed Coastal Zone Management (CZM) district program.
- Coordinated the Department's review of the Municipality's CIB/CIP.
- Provided staff support to numerous commissions, boards, and committees.
- Undertook special land use studies for the Heritage Land Bank, and site selection studies for the School District, as requested.
- Undertook short or intermediate term planning analyses and studies, as required.
- Responded to public and agency requests for information and assistance.
- Completed Anchorage 2020 Plan, a master plan for the University/Medical District, Girdwood, and downtown Eagle River.
- Developed new land use regulations for Girdwood.

### 2001 PERFORMANCE OBJECTIVES:

- Administer Section 404 General Permit, perform environmental monitoring and manage Coastal Zone Management (CZM) district program.
- Coordinate the Department's review of the MOA CIB/CIP.
- Provide staff support to numerous commissions, boards, and committees.
- Undertake special land use studies for the Heritage Land Bank, and site selection studies for the School District, as requested.
- Undertake short or intermediate term planning analyses/studies, as required.
- Implement Anchorage 2020/Anchorage Bowl Comprehensive Plan.
- Develop land use and residential intensity maps.
- Prepare site/architectural design standards w/Winter Cities design focus.
- Prepare various amendments to Title 21 Central Business District.
- Prepare Hillside Wastewater Management Plan and Hillside District Plan.
- Create Level of Service Standards.
- Respond to public and agency inquiries and requests for information and assistance.

# 2001 P R O G R A M P L A N

DEPARTMENT: PLANNING  
PROGRAM: Physical Planning  
RESOURCES:

DIVISION: PHYSICAL PLANNING

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	0	0	9	0	0	8	0	0
PERSONAL SERVICES	\$	638,450		\$	653,420		\$	592,010	
OTHER SERVICES		279,890			152,170			59,520	
CAPITAL OUTLAY		1,400			0			0	
TOTAL DIRECT COST:	\$	919,740		\$	805,590		\$	651,530	
PROGRAM REVENUES:	\$	8,430		\$	8,430		\$	8,430	
WORK MEASURES:									
- Percent of Phase I of Anchorage Comprehensive Plan completed (cumul)		100			0			0	
- Percent of Phase II of Anchorage Comprehensive Plan completed (cumul)		90			100			0	
- Number of public meetings and hearings held		186			173			133	
- Neighborhood planning strategies developed		8			8			8	
- Public facility and landscape cases		68			68			68	
- Wetland permit reviews		120			120			120	
- Assists to other Agencies		25			25			25	
- Comprehensive Plan strategies developed		0			8			18	

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
2, 9, 12

## 2001 PROGRAM PLAN

DEPARTMENT: PLANNING

DIVISION: ZONING & PLATTING

PROGRAM: Zoning and Platting

### PURPOSE:

To provide professional planning support to Planning Commission, Platting Board, Zoning Board, & Assembly; to operate the public counter; to process all rezonings, conditional uses, zoning variances, and subdivisions; & to provide administrative, clerical, and technical support to the division.

### 2000 PERFORMANCES:

- Submitted zoning and platting applications to reviewing agencies and Community Councils and prepared legal notices.
- Assisted the public with publications, maps, zoning, platting and other general land use information.
- Processed all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Processed amendments to Title 21 in a timely manner.
- Coordinated inter-department/agency review of zoning cases for compliance with other applicable Municipal and State regulations.
- Provided staff analyses/reports on all planning cases for compliance with Title 21 and comprehensive land use plans.
- Processed all preliminary plats, final plats, vacations of rights-of-way and platting variances in a comprehensive and timely manner.
- Interfaced with Physical Planning regarding the Anchorage 2020 Comprehensive Plan as it related to current platting and zoning issues.
- Activated the computerized planning permit system.

### 2001 PERFORMANCE OBJECTIVES:

- Submit zoning and platting applications to reviewing agencies and Community Councils and prepare legal notices.
- Assist the public with publications, maps and other zoning, platting and general land use information.
- Process all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Process amendments to Title 21 in a timely manner.
- Coordinate inter-department/agency review of zoning cases for compliance with other applicable Municipal and State regulations.
- Provide staff analyses/reports on all planning cases for compliance with Title 21 and comprehensive land use plans.
- Process all preliminary plats, final plats, vacations of rights-of-way and platting variances in a comprehensive and timely manner.
- Interface with Physical Planning regarding Anchorage 2020 Comprehensive Plan implementation as it relates to current platting and zoning issues.
- Operate and manage the computerized planning permit system



# 2001 P R O G R A M P L A N

DEPARTMENT: PLANNING  
PROGRAM: Zoning and Platting  
RESOURCES:

DIVISION: ZONING & PLATTING

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	11	0	0	11	0	0	10	0	0
PERSONAL SERVICES	\$	697,620		\$	710,070		\$	682,220	
SUPPLIES		2,500			2,500			2,500	
OTHER SERVICES		86,560			161,560			105,970	
CAPITAL OUTLAY		7,500			0			0	
TOTAL DIRECT COST:	\$	794,180		\$	874,130		\$	790,690	
PROGRAM REVENUES:	\$	217,000		\$	217,000		\$	217,000	
WORK MEASURES:									
- Information requests receiving a response		39,100			40,000			24,500	
- Zoning and variance cases processed		274			300			225	
- Platting cases processed		317			300			250	
- Liquor licenses needing Conditional Uses processed		0			25			25	

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
1, 7, 8, 14

## 2001 P R O G R A M P L A N

DEPARTMENT: PLANNING

DIVISION: TRANSPORTATION PLANNING

PROGRAM: Transportation Planning

### PURPOSE:

To manage and promote the Anchorage Metropolitan Area Transportation Study through the cooperative, coordinated and comprehensive planning process. Tasks include annual documentation required to maintain eligibility for Federal assistance for road, transit, bike/ped & air quality improvements.

### 2000 PERFORMANCES:

- Supervised and coordinated AMATS staff in producing the annual documents required to obtain Federal approval and funding for area transportation plans/programs which play a vital role in assisting the administration in achieving its goal for an improved, enhanced transportation system.
- Continued the development of the Anchorage 2020 Long-Range Transportation Plan alternatives in concert with the Comprehensive Plan revision.
- Coordinated & developed the 2001-2003 Transportation Improvement Program that funds transportation/air quality projects with Federal money.
- Continued planning program & project development & review with other Municipal & State agencies(State Implementation Plan, Air Quality Plan).
- Provided review and comment on transportation related zoning and platting cases, traffic impact analysis and review associated with Title 21.
- Responded to approximately 225 public/agency requests for information, in addition to those requests associated with specific plans and programs.
- Completed Ship Creek Area Transportation Plan & enhanced Public Involvement Program for transportation planning.

### 2001 PERFORMANCE OBJECTIVES:

- Supervise/coordinate AMATS organization in producing the annual documents that require Federal approval and funding for area transportation plans/programs that play a vital role in assisting the administration in achieving its goal for an improved, enhanced transportation system.
- Develop the 2023 Long-Range Transportation Plan alternatives in concert with the Anchorage 2020 Plan revision.
- Coordinate development of 2002-2005 Transportation Improvement Program to fund transportation/air quality projects with Federal money.
- Continue planning program and project development and review associated with Title 21.
- Respond to approximately 250 public/agency requests associated with specific plans and programs.
- Complete streetscape plan/Eagle River Long-Range Transportation Plan.

# 2001 P R O G R A M P L A N

DEPARTMENT: PLANNING

DIVISION: TRANSPORTATION PLANNING

PROGRAM: Transportation Planning

RESOURCES:

	1999	REVISED		2000	REVISED		2001	BUDGET	
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	321,470		\$	327,720		\$	339,820	
OTHER SERVICES		32,000			32,000			0	
CAPITAL OUTLAY		3,150			0			0	
TOTAL DIRECT COST:	\$	356,620		\$	359,720		\$	339,820	

## WORK MEASURES:

- Coordinate interagency groups	10	8	8
- AMATS meetings/hearings conducted	30	30	25
- Documents/plans/reports produced	20	20	17
- Plans, plats, zoning and projects reviews	200	225	180
- Transportation network and project modeling	15	20	20

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
3, 10

**DEPARTMENT  
OF  
PLANNING**

**OPERATING GRANT FUNDED PROGRAMS**

GRANT PROGRAM	FY 2000 (Grants beginning in 1999)				FY 2001 (Grants beginning in 2000)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
GRANT FUNDING	\$ 9,704,948	28	1	5	\$ 10,953,685	28	1	1	
COMMUNITY PLANNING & DEVELOPMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 2,858,340	35	1	0	\$ 2,456,110	32	1	0	
	\$ 12,563,288	63	2	5	\$ 13,409,795	60	2	1	

GRANT FUNDING REPRESENTED 339.5% OF THE DEPARTMENT'S REVISED 2000 DIRECT COST OPERATING BUDGET.

GRANT FUNDING SHOULD ADD 446.0% TO DEPARTMENT'S DIRECT COST IN THE MAYOR'S 2001 OPERATING BUDGET.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) MANAGEMENT	\$ 453,600	6	1	1	\$ 452,600	6	1	1	7/20/00 - 6/30/01
--	------------	---	---	---	------------	---	---	---	-------------------

- Provides funds for managing Community Development Block Grant projects and funds including technical services and administration.

CDBG - CAPITAL IMPROVEMENT PROJECTS	\$ 1,474,200				\$ 1,470,950				Upon Completion
--	--------------	--	--	--	--------------	--	--	--	-----------------

- Provides funds for various Community Development Block Grant projects benefiting low and moderate income and disadvantaged residents.

CDBG - PUBLIC SERVICES	\$ 340,200				\$ 339,450				7/1/00 - 6/30/01
------------------------	------------	--	--	--	------------	--	--	--	------------------

- Provides operating funds to various non-profit social services agencies based on recommendations developed by the Social Services Task Force.

HOME PROGRAM	\$ 965,000				\$ 971,000				Upon Completion
--------------	------------	--	--	--	------------	--	--	--	-----------------

- Assist low income people under the poverty level with home purchase and rehabilitation projects. Also provides funds to a Certified Community Housing Development Org. (CHDO) for a demonstration project: Home Ownership For Disabled Persons.

JOB TRAINING PARTNERSHIP ACT (JTPA) - All JTPA Grants	\$ 3,977,830	22		4	Replaced by Workforce Investment Act (WIA) grants				7/1/99 - 6/30/2000
--	--------------	----	--	---	---	--	--	--	--------------------

- Provides skills training, on-the-job training, youth work experience, and support services for eligible adults and youth.

**DEPARTMENT  
OF  
PLANNING**

**OPERATING GRANT FUNDED PROGRAMS**

GRANT PROGRAM	FY 2000 (Grants beginning in 1999)				FY 2001 (Grants beginning in 2000)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
WORKFORCE INVESTMENT ACT (WIA) - All WIA Grants  - Provides skills training, on-the-job training, youth work experience, and support services for eligible adults and youth.	\$ 85,546				\$ 3,227,205	22			7/1/00 - 6/30/01
STATE EMPLOYMENT AND TRAINING (STEP)  - Provides funds to Anchorage and MatSu for training assistance, job skills enhancement and job creation activities.	\$ 1,224,768				\$ 1,438,001				7/1/00 - 6/30/01
H-1B HIGH TECH SKILLS TRAINING (USDOL)  - To provide skill shortage training for information technology industry occupations.					\$ 2,425,035				8/1/00 - 7/31/02
FEDERAL HIGHWAY ADMINISTRATION  - Provides for local and regional transport- ation studies which are required prior to transit and highway design and construction. Also supports the AMATS program.	\$ 498,144				\$ 590,744				1/1 - 12/31/2000
COASTAL ZONE MANAGEMENT  - Provides for continued implementation of the Coastal Zone Management Program.	\$ 68,720				\$ 38,700				7/1/00 - 6/30/01
TRANSPORTATION, COMMUNITY & SYSTEM PRESERVATION  - Funds development of a new state-of-the-art public involvement program for transportation planning which can be a model for nationwide implementation.	\$ 240,000				\$ n/a				7/1/99 - 7/15/2000
SHIP CREEK TRANSPORTATION PLAN  - Funds from Alaska DOT & PF, the Alaska Railroad and the Port of Anchorage to develop a Ship Creek Multi-modal Transportation Plan.	\$ 201,940				\$ n/a				5/25/99 - 6/30/2000
GIRDWOOD MASTER PLAN  - Funds from Alaska DOT & PF and the Alaska Railroad for a Transportation and Commercial Area Master Plan for Girdwood.	\$ 100,000				\$ n/a				2/1/99 - 9/30/99

**DEPARTMENT  
OF  
PLANNING**

**OPERATING GRANT FUNDED PROGRAMS**

GRANT PROGRAM	FY 2000 (Grants beginning in 1999)				FY 2001 (Grants beginning in 2000)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
UNIVERSITY/MEDICAL DISTRICT MASTER PLAN	\$ 75,000				\$ n/a				Upon completion
- Contributions from Providence Alaska Medical Center, Alaska Mental Health Trust Land Office and University of Alaska Anchorage to develop a Master Plan for the University/ Medical District in mid-town Anchorage.									
Total	\$ 9,704,948	28	1	5	\$ 10,953,685	28	1	1	



BPAB010R  
09/27/00  
080756

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 14 -PLANNING  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 1531-ZONING & PLATTING  
0605-Zoning and Platting  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 217,000

CB 1 To provide workgroup support for the  
OF division to support the Planning and  
5 Zoning Commission in processing, rezoning  
conditional uses, preliminary and final  
plats and variances, 20% of the present  
workload will be processed and the  
public counter will be open eight hours.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	382,810	2,500	78,560	0	0	463,870

2 1522-PHYSICAL PLANNING  
0656-Physical Planning  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 8,430

CB 1 To provide the minimal level of planning  
OF required by the Municipal Charter & Code  
4 as well as State & Federal agreements.  
Provides support to 3 commissions,  
planning assistance to the general  
public, and to other agencies.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	438,190	0	54,430	0	0	492,620

3 1540-TRANSPORTATION PLANNING  
0563-Transportation Planning  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT

CB 1 To provide coordination & supervision  
OF of the minimum requirements for areawide  
3 transportation planning of roads, trails  
& other modes. Minimum work level would  
include the development of the Transpor-  
tation Improvement Program, the AMATS  
work program & the Federal reporting re-  
quirements for these tasks. Project  
development review would occur in less  
than 50% of the cases at this level.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	228,970	0	0	0	0	228,970



BPAB010R  
09/27/00  
080756

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 14 -PLANNING  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

4 1511-RESEARCH & TECHNICAL SVC  
0751-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 To provide on-going updates to the of-  
OF ficial MOA zoning map; produce GIS dis-  
4 play and report maps for routine dept  
plans and studies; perform updates, as  
needed, to the department's GIS database  
e.g., land use, wetlands, seismic,  
avalanche, census, etc.; respond to  
mapping, census, housing, demographic, &  
economic phone and walk-in inquiries 16  
hours per week.

IGC SUPPORT  
PROGRAM REVENUES 12,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	219,220	8,390	24,130	0	0	251,740

5 1506-COMMUNITY PLNG & DEV. ADM  
0128-Department Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT

CB 1 To provide overall department leadership  
OF and direction, assess community planning  
2 and development needs, and advise the  
Mayor, Assembly, and regulatory boards  
and commissions. Oversee Federal and  
State grant-supported functions of  
housing & community development, wetlands  
planning, permit review, and Workforce  
Development. Oversee the AMATS process.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	215,040	16,000	8,100	0	0	239,140

6 1511-RESEARCH & TECHNICAL SVC  
0751-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 2 To produce complex GIS mapping &  
OF analysis support to specialized dept  
4 projects such as comprehensive plans,  
land use, zoning & platting cases, trans-  
portation studies, and GIS projects for  
the Assembly, Mayor, & Manager. Produce  
maps and analytical reports in support  
of 2 to 3 major short-term strategies  
outlined in the Anchorage 2020 Plan Com-  
prehensive Plan implementation.

IGC SUPPORT  
PROGRAM REVENUES 8,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	66,140	500	11,600	0	0	78,240

BPAB010R  
09/27/00  
080756

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 14 -PLANNING  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL  
CODE LVL

7 1531-ZONING & PLATTING CO 2 This level restores funding for a senior  
0605-Zoning and Platting OF planning and assistant planning tech &  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 secretary to provide administrative sup-  
TAX SUPPORT port for the zoning & platting process.  
This level provides for the Platting  
Board and increases the work product to  
50% of the present workload. The public  
counter will be open 24 hours a week.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	146,430	0	410	0	0	146,840

8 1531-ZONING & PLATTING CO 3 This level restores funding for a senior  
0605-Zoning and Platting OF planner & planning technician to improve  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 administrative support for the zoning &  
TAX SUPPORT platting process. This level provides  
support to the Platting Board, and the  
Zoning Board of Examiners and Appeals &  
increases the work product to 85% of the  
present workload. The public counter  
will be open 32 hours a week.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	118,630	0	0	0	0	118,630

9 1522-PHYSICAL PLANNING CO 2 To create a link between Community  
0656-Physical Planning OF Development Block Grant programs & Phys-  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 ical Planning's comprehensive district  
TAX SUPPORT and neighborhood planning projects. To  
IGC SUPPORT enable staff to support commissions,  
boards, & committees, as well as other  
agencies such as the Heritage Land Bank.  
Implementation of Anchorage 2020 and  
land use inputs to the long range  
transportation model can be undertaken.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	78,870	0	2,840	0	0	81,710

BPAB010R  
09/27/00  
080756

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 14 -PLANNING

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

10 1540-TRANSPORTATION PLANNING CO 2 To provide staff to address & complete  
0563-Transportation Planning OF Federal mandated tasks identified in the  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 AMATS work program. Tasks include promo-  
TAX SUPPORT tion of public involvement, congestion  
IGC SUPPORT mgt, trails plan coordination, freight  
mobility analysis & timely response  
to agency/public/Assembly requests. Sup-  
ports additional tasks/contracts related  
to transportation planning. Private pro-  
ject review occurs for 80% of the cases.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	110,850	0	0	0	0	110,850

11 1511-RESEARCH & TECHNICAL SVC CO 3 To provide economic & demographic data,  
0098-Economic and Demographic OF research, and analysis to the department  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 & public; publish the Anchorage  
Indicators publication; provide graphic  
IGC SUPPORT support for public meetings, plans, and  
PROGRAM REVENUES 2,000 studies and requests from the Mayor and  
Manager; perform on-going updates to the  
department's GIS database and website.  
Telephone and walk-in inquiries would be  
responded to 36 hours per week.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	1	0	68,450	500	1,100	0	0	70,050

12 1522-PHYSICAL PLANNING CO 3 To provide a senior planner with  
0656-Physical Planning OF landscape architecture expertise to  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 assist with the implementation of the  
TAX SUPPORT Anchorage 2020/Anchorage Bowl  
IGC SUPPORT Comprehensive Plan; and support current  
planning activities and private develop-  
ment as it relates to the Urban Design  
Commission processes.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	74,950	0	2,250	0	0	77,200

BPAB010R  
09/27/00  
080756

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 14 -PLANNING  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

13 1506-COMMUNITY PLNG & DEV. ADM  
0128-Department Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT

CO 2 To provide a full-time department  
OF reception person, senior office  
2 assistant, to handle all the  
department's external phone contacts.  
Increasing phone contacts to the  
department require the dedication of  
one staff person to answer and direct  
phone calls. This will allow the  
department to serve the public more  
efficiently.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	34,850	0	50	0	0	34,900

14 1531-ZONING & PLATTING  
0605-Zoning and Platting  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 5 To provide a stipend for boards and  
OF commission members & overtime for night  
5 meetings for staff. In the mid-1980's the  
boards/commissions decided to forgo the  
\$50 per meeting stipend provided for in  
the Code at 4.05.050. In 1998, members  
indicated an interest in receiving the  
stipend. Boards/commissions impacted:  
Planning Commission; Zoning/Platting  
Boards; Urban Design Commission; & HAND.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	34,350	0	27,000	0	0	61,350

SUBTOTAL OF FUNDED SERVICE LEVELS, PLANNING

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
32	1	0	2,217,750	27,890	210,470	0	0	2,456,110

DEPARTMENT OF PLANNING

FUNDING LINE

2,456,110

15 1531-ZONING & PLATTING  
0605-Zoning and Platting  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 4 To provide an assistant planner, range  
OF 13. This position is a reclassification  
5 of an executive position, the Zoning and  
Platting Manager. This level provides  
professional staff support to the  
Assembly, Planning & Zoning Commission,  
Platting Board & the Zoning Board of Ex-

BPAB010R  
09/27/00  
080756

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 14 -PLANNING  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

aminers & Appeals & increases the work product to 100% of the present workload, The public counter would be open 40 hrs.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	94,830	0	0	0	0	94,830

---

16	1522-PHYSICAL PLANNING		CO	4	To provide a planning technician, range
	0656-Physical Planning			OF	11, as a replacement for an executive
	SOURCE OF FUNDS, THIS SVC LEVEL:			4	position, the Physical Planning Manager.
	TAX SUPPORT				To provide technical support to plans and projects.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	89,120	0	2,500	0	0	91,620

---

17	1511-RESEARCH & TECHNICAL SVC		CO	4	To provide an assistant planner which is
	0098-Economic and Demographic			OF	a reclassification of an executive posi-
	SOURCE OF FUNDS, THIS SVC LEVEL:			4	tion, the General Services Manager. Per-
	TAX SUPPORT				forms annual population/economic surveys to update dept economic forecast model; provides routine maps/reports on Census 2000 information for the dept, other MOA depts & the public; responsible for managing the dept website; prepare customized maps for Mayor/Assembly/public.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	81,550	0	0	0	0	81,550

---

18	1540-TRANSPORTATION PLANNING		CO	3	This is the cash match for the AMATS
	0563-Transportation Planning			OF	work program. It provides a centralized
	SOURCE OF FUNDS, THIS SVC LEVEL:			3	cash match rather than a decentralized
	TAX SUPPORT				accounting tracking method.
	IGC SUPPORT				

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	32,000	0	0	32,000

---

BPAB010R  
09/27/00  
080756

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 14 -PLANNING  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

TOTALS FOR DEPARTMENT OF PLANNING

, FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
35	1	0	2,483,250	27,890	244,970	0	0	2,756,110