

TRAFFIC

BPAB010R
10/10/00
192845

MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 32 -TRAFFIC
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

1 7710-TRAFFIC ADMIN
0422-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT
PROGRAM REVENUES 14,000

CB 1 Provide management and administrative
OF support, engineering design, project &
2 program and budget & financial
management and coordination, and
personnel oversight for Traffic
Engineering. Provide professional
traffic engineering support to
governmental agencies, community
councils, AMATS, and the general public.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	189,680	2,960	15,170	0	2,860	210,670

2 7790-SIGNAL OPERATIONS
0562-Signal Maintenance
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 708,910

CB 1 Provide signal maintenance service
OF to all traffic signals within the
4 the Anchorage Bowl and Eagle River.
Funds for maintenance of State traffic
signals are received from ADOT under the
Transfer of Responsibility Agreement.
Provide support to construction projects
and signal installation and upgrades.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	763,680	63,130	14,060	0	0	840,870

3 7780-SAFETY
0561-Public Safety
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 292,440

CB 1 Provide traffic signal operations for
OF traffic signals on State routes as
5 called for by a 1983 Transfer of
Responsibility Agreement (TORA) between
the Municipality and the State of Alaska
and provide support to Municipal Capital
Improvement Projects (CIP). Install and
maintain traffic control devices.
Review & inspect traffic control plans.
Investigate requests and complaints.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	482,740	8,330	6,360	0	5,190	502,620

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4 7750-PAINT & SIGNS
0428-Paint & Signs
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 88,700

CB 1 Manufacture, install and maintain
OF traffic control signs and paint all
6 street markings within ARDSA. Provide
contract inspection for maintaining
signs and painting crosswalks and lane
control markings at State traffic
signals per the Transfer of
Responsibility Agreement (TORA) between
the Municipality and State of Alaska.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	538,010	169,860	3,960	0	0	711,830

5 7780-SAFETY
0561-Public Safety
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

CB 2 Provide traffic modeling for signal
OF timing improvements, channelization,
5 and intersection design. Provide traffic
signal timing plans for weekends and for
special conditions to reduce travel
times and vehicles emissions. Collect
and analyze traffic data for
intersection improvements, safety
projects, AMATS, and the Annual Traffic
Report.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	311,230	6,230	6,100	0	0	323,560

6 7780-SAFETY
0561-Public Safety
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 16,000

CB 3 Provide traffic engineering reviews for
OF platting, planning & zoning issues and
5 building permits. Review subdivision
agreements, & private development plans
for Federal Manual on Uniform Traffic
Control compliance. Provide reviews,
recommendations, CIP design and safety
material distribution on pedestrian
safety for elementary schools in the
Municipality of Anchorage.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	127,760	3,300	1,140	0	0	132,200

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M U N I C I P A L I T Y O F A N C H O R A G E
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DEPT BUDGET UNIT/
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SL SVC
CODE LVL

7 7750-PAINT & SIGNS CB 2 Manufacture, install and maintain
0428-Paint & Signs OF traffic control signs and support
SOURCE OF FUNDS, THIS SVC LEVEL: 6 street striping within ARDSA. Provide
TAX SUPPORT crosswalk painting and paint lane
IGC SUPPORT control markings on Municipal and State
(Transfer of Responsibilities Agreement)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	64,710	0	0	0	0	64,710

8 7790-SIGNAL OPERATIONS CB 2 Essential support of all traffic
0562-Signal Maintenance OF signal maintenance services for both
SOURCE OF FUNDS, THIS SVC LEVEL: 4 Municipal and State traffic signals.
TAX SUPPORT This level of support decreases signal
IGC SUPPORT down time by providing increased repair
and maintenance service, and also gives
the support necessary to allow for the
installation and upgrades of traffic
signals.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	80,100	0	600	0	0	80,700

9 7740-COMMUNICATIONS CB 1 Provide radio communications repair and
0429-Radio Communications OF maintenance of emergency services
SOURCE OF FUNDS, THIS SVC LEVEL: 3 equipment.
TAX SUPPORT
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	368,940	56,200	19,760	0	0	444,900

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10 7750-PAINT & SIGNS CB 6 Provide painting for 100 school cross
0428-Paint & Signs OF walks, 270 crosswalks at signalized
SOURCE OF FUNDS, THIS SVC LEVEL: 6 intersections, and 900 pedestrian cross
TAX SUPPORT walks. Provide increased service for
the maintenance of damaged signs and the
installation of new signs. Provide
painting, striping and signing work
outside ARDSA. Complete misc. painting
i.e., island ends, hash marks, stopbars
and curbs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	2	39,900	0	0	0	0	39,900

11 7750-PAINT & SIGNS CB 5 Provide support for 100 school cross
0428-Paint & Signs OF walks, 270 crosswalks at signalized
SOURCE OF FUNDS, THIS SVC LEVEL: 6 intersections, and 800 pedestrian cross
TAX SUPPORT walks. Provide increased service for the
maintenance of damaged signs and the
installation of new signs. Provide
painting, striping and signing work
outside ARDSA. Complete misc. painting
i.e., island ends, hash marks, stop bars
and curbs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	12,680	30,840	440	0	0	43,960

SUBTOTAL OF FUNDED SERVICE LEVELS, TRAFFIC

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
37	0	2	2,979,430	340,850	67,590	0	8,050	3,395,920

----- DEPARTMENT OF TRAFFIC

FUNDING LINE -----

3,395,920

12 7740-COMMUNICATIONS CO 2 Provide radio communications services
0429-Radio Communications OF and inventory control for Municipal
SOURCE OF FUNDS, THIS SVC LEVEL: 3 government agencies. This includes
TAX SUPPORT repair, installation, maintenance and
IGC SUPPORT upgrades of all public safety and
general government communications
equipment. Also provides public safety

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	1	32,460	12,680	0	0	0	45,140

16 7780-SAFETY CB 4 Provide traffic engineering data
0561-Public Safety OF collection support work outside ARDSA.
SOURCE OF FUNDS, THIS SVC LEVEL: 5
TAX SUPPORT
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	1	18,050	0	0	0	0	18,050

17 7780-SAFETY CB 5 Provide contractual services for traffic
0561-Public Safety OF control barricades & signs and signal
SOURCE OF FUNDS, THIS SVC LEVEL: 5 system upgrades. Provide computer
TAX SUPPORT hardware, software and traffic counting
IGC SUPPORT equipment upgrades. Provide overtime
funding for services requested after
normal working hours.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	19,460	10,000	21,000	0	6,130	56,590

18 7790-SIGNAL OPERATIONS CB 4 Contract services for barricades and
0562-Signal Maintenance OF signs used for traffic control during
SOURCE OF FUNDS, THIS SVC LEVEL: 4 repairs. Support for overtime repairs
TAX SUPPORT made after normal working hours.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	5,000	0	5,000	0	0	10,000

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
19	7790-SIGNAL OPERATIONS 0562-Signal Maintenance	CB	3	Provide signal maintenance support
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	to construction projects. Perform
	TAX SUPPORT		4	luminaire and traffic signal locates.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	1	45,810	0	0	0	0	45,810

20	7710-TRAFFIC ADMIN 0422-Administration	CB	2	Funding for general office supplies and
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	capital purchases such as computer
	TAX SUPPORT		2	hardware and various transportation and
				administrative software.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	3,540	1,500	0	5,000	10,040

TOTALS FOR DEPARTMENT OF TRAFFIC , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
44	0	8	3,740,750	384,130	105,090	0	25,180	4,255,150