



**STREET  
MAINTENANCE**

BPAB010R  
10/10/00  
192850

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 7447-MT PARK ESTATES LRSA CB 1 Provide funding for contracted road  
0659-Special Road Service Area OF maintenance services.  
SOURCE OF FUNDS, THIS SVC LEVEL: 2  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	21,410	0	0	21,410

2 7460-STREET MAINT GIRDWOOD CB 1 Provide funding for contracted road  
0659-Special Road Service Area OF maintenance services. Also funds street  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 light utility costs and secretarial  
TAX SUPPORT services for Board of Supervisors.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	50	162,660	0	0	162,710

3 7437-VILLAGES SCENIC LRSA CB 1 Provide funding for contracted road  
0659-Special Road Service Area OF maintenance services.  
SOURCE OF FUNDS, THIS SVC LEVEL: 2  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	7,140	0	0	7,140

4 7448-MT PARK/ROBIN HILL LRSA CB 1 Provide funding for contracted road  
0659-Special Road Service Area OF maintenance services.  
SOURCE OF FUNDS, THIS SVC LEVEL: 2  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	56,350	0	0	56,350

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DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
5	7438-SEQUOIA ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	14,670	0	0	14,670

6	7433-TALUS WEST LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	42,680	0	0	42,680

7	7450-STREET MAINT GLEN ALPS 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road Maintenance services.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	69,230	0	0	69,230

8	7451-LAKEHILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	18,160	0	0	18,160

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
9	7434-UPPER O'MALLEY LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	194,940	0	0	194,940

10	7440-SOUTH GOLDENVIEW LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	77,640	0	0	77,640

11	7445-UPPER GROVER LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	8,020	0	0	8,020

12	7444-SKYRANCH LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	20,940	0	0	20,940

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
13	7443-VALLI VUE ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	68,560	0	0	68,560

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14	7442-CAMPBELL AIRSTRIP RD LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	57,220	0	0	57,220

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15	7441-BIRCHTREE/ELMORE LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.
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PROGRAM REVENUES 0

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	96,890	0	0	96,890

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16	7435-BEAR VALLEY LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	17,040	0	0	17,040

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
17	7452-TOTEM LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	12,750	0	0	12,750

18	7436-RABBIT CK VIEW/HTS LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	15,410	0	0	15,410

19	7431-ROCKHILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	19,500	0	0	19,500

20	7446-RAVENWOOD LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide funding for contracted road maintenance services.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	8,690	0	0	8,690

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
21	7449-E/R RURAL RD SA 0642-Chugiak/Birchwood Eagle R SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 3	Provides funding for basic maintenance services within CBERRRSA.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	238,060	117,200	1,224,260	0	0	1,579,520

22	7432-EAGLEWOOD CONTRIB LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide a funding mechanism to pay for services provided by the Eagle River Rural Road Service Area.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	31,960	0	0	31,960

23	7439-GATEWAY CONTRIB LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide a funding mechanism to pay for services provided by the Chugiak Birchwood Eagle River Service Area. (CBERRRSA)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	460	0	0	460

24	7472-ER STREETLIGHT SA 0519-Eagle River Street Light SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provides funding for 78% of energy costs for the Service Area Street Lights.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	69,720	0	0	69,720

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
25	7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES 11,500	CB	1 OF 13	Provide continuous summer maintenance to 615 miles of roads and drainage. Program includes major asphalt patch, seal coat, and cracksealing. Basic Control Center staffing. Training and safety program. Winter maintenance will be minimal. Snow removal will require 96 hours. Schools, CBD, and zero-lot lines will be hauled. Minimal application of anti-ice/de-icing chemical or sanding.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
74	0	1	4,976,280	1,222,840	545,820	0	0	6,744,940

26	7410-STREET MAINTENANCE ADMIN 0260-Street Maintenance Admini SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CB	1 OF 4	Plan, organize, control, and evaluate Street Maintenance Division and ensure economy in the utilization of resources. Prepare and input 29 budgets. Supervise Street Light Maintenance, Right of Way, Control Center, Limited Road Service Areas, and Safety Officer. Administer contracts and ensure timely payment of all invoices upon completion of tasks. Refine methods and improve efficiency.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	178,480	6,150	6,650	0	9,450	200,730

27	7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2 OF 13	Maintain 133 oil/grease separators. Perform guardrail repair, brush cutting, increase spring sweeping time from 10 from 10 to 8 weeks, and snow hauling from zero-lot lines and provide additional ice control. Establish a continuing program to clean one sedimentation basin per year.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
22	0	0	1,363,530	160,000	409,640	0	0	1,933,170



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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
28	7410-STREET MAINTENANCE ADMIN 0260-Street Maintenance Admini SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	2 OF 4	Provide accounting support to process financial documents, and monitor 29 operating budget units. Prepare and process invoices for contracts and purchase orders. Process receiving reports, and handle complaints and questions concerning Limited Road Service Areas.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	119,270	1,200	500	0	0	120,970

29	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES	CB	1 OF 7	Provide minimum staffing for permit counter and supervision for permitting & enforcement personnel. Funding allows review of private work within the road prism and permit issuance. Supervision also responds to customer complaints, meets with contract representatives, and develops revisions for Titles 21 and 24 to address methods and fee structures.
	165,400			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	2	271,300	2,500	0	0	0	273,800

30	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT  PROGRAM REVENUES	CB	2 OF 7	Provide enforcement of Title 24 by inspection of ROW permits and investigation of complaints concerning the Municipal Right-Of-Way.
	257,630			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	175,010	3,010	13,890	0	9,000	200,910

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MUNICIPALITY OF ANCHORAGE  
2001 DEPARTMENT RANKING

DEPT: 36 --STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

31	7470-STREET LIGHTING 0269-Street Lighting	CO	2	Fund street light energy for general
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	government owned street lights and thaw
	TAX SUPPORT		7	wire systems.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	889,820	0	0	889,820

32	7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat	CO	3	Funds recycled asphalt program labor.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Materials and equipment provided by
	TAX SUPPORT		13	ARDSA bonds. Also provides Winter Bus
	IGC SUPPORT			Stop snow removal which is reimbursed by
				a State TORA Grant.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	332,370	11,000	25,500	0	0	368,870

33	7470-STREET LIGHTING 0269-Street Lighting	CB	1	Fund street light energy and maintenance
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	with State Transfer of Responsibility
			7	Agreement (TORA) revenues.

PROGRAM REVENUES 258,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	2,500	0	150,720	0	0	153,220

34	7470-STREET LIGHTING 0269-Street Lighting	CO	3	Provide day labor services to maintain
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	government owned street lights, lift
	TAX SUPPORT		7	stations, and thaw wire systems.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	72,390	140,750	618,120	0	0	831,260

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DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

35	7410-STREET MAINTENANCE ADMIN	CO	3	Provide administrative and secretarial
	0260-Street Maintenance Admini		OF	support for Division Management.
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	47,280	3,500	4,150	0	0	54,930

36	7430-STREET MAINT OPERATIONS	CO	4	Provides additional funding for hauling
	0262-Street Maintenance Operat		OF	snow from zero-lot lines.
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	157,100	0	0	157,100

37	7430-STREET MAINT OPERATIONS	CO	5	Provides funding for snow hauling from
	0262-Street Maintenance Operat		OF	cul-de-sacs at least once during the
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	winter. Also provides increased labor,
	TAX SUPPORT			and equipment funding for winter snow
				site maintenance.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	155,000	0	0	155,000

38	7470-STREET LIGHTING	CO	4	The Municipality has continued to
	0269-Street Lighting		OF	increase the number of lights maintained
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	and has only increased the operating
	TAX SUPPORT			budget for utility rate increases, not
				for additional lights or maintenance.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	50,000	0	0	50,000

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
39	7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	5 OF 7	Provide for basic street light energy and maintenance costs for utility maintained street lights that are not metered.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	1,726,460	0	0	1,726,460

40	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 7	Provide enforcement of Title's 15, 21 and 27 relating to illegal activity within the right-of-way. Removal of berms for elderly and handicapped.
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PROGRAM REVENUES 24,000

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	66,140	600	0	0	0	66,740

41	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 9	Provide minimal maintenance of parks, sports facilities, outdoor recreation areas, and trails for the Anchorage bowl year-round. Includes limited litter collection, mowing turf in high priority use areas, cleaning bike trails w/i park and greenbelt, snow removal in specific parks, and maintenance for hockey rinks and Westchester Lagoon.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
11	4	5	771,280	127,580	225,420	0	32,350	1,156,630

42	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	7 OF 9	This level restores funding for minimal maintenance. Funding provides increased litter collection, snow removal, turf maintenance at additional sites.
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RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	6	62,580	0	0	0	24,110	86,690

43 7480-PARKS & BEAUTIFICTN MAINT CB 4 Provide for snow removal and sweeping  
 0821-Park Maintenance OF of designated stairways, walking routes,  
 SOURCE OF FUNDS, THIS SVC LEVEL: 9 and trails outside of the parks and  
 TAX SUPPORT greenbelts. Includes hazardous walking  
 routes along roadways and neighborhoods.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	2	4	129,760	10,600	0	0	0	140,360

44 7480-PARKS & BEAUTIFICTN MAINT CB 3 Provide funding to plow snow for Goose,  
 0821-Park Maintenance OF Cheney, Jewel, and Spenard Lake skating  
 SOURCE OF FUNDS, THIS SVC LEVEL: 9 rinks. Also funds the speed skating rink  
 TAX SUPPORT maintenance at Wendler Jr. High.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	3	36,460	2,840	0	0	0	39,300

SUBTOTAL OF FUNDED SERVICE LEVELS, STREET MAINTENANCE

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
128	6	21	8,842,690	1,809,820	7,295,090	0	74,910	18,022,510

DEPARTMENT OF STREET MAINTENANCE

FUNDING LINE

18,022,510

45 7430-STREET MAINT OPERATIONS CO 8 Provides funding to haul snow one time  
 0262-Street Maintenance Operat OF from Anchorage neighborhoods. Also funds  
 SOURCE OF FUNDS, THIS SVC LEVEL: 13 additional snow site maintenance for  
 TAX SUPPORT increased capacity.

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DEPT BUDGET UNIT/ SL SVC  
RANK PROGRAM CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	339,710	0	0	339,710

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46 7430-STREET MAINT OPERATIONS CO 9 Dust oiling of gravel roads to control  
0262-Street Maintenance Operat OF dust pollution.  
SOURCE OF FUNDS, THIS SVC LEVEL: 13  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	61,520	34,440	0	0	0	95,960

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47 7430-STREET MAINT OPERATIONS CB 10 Provides funding for Contract Loaders to  
0262-Street Maintenance Operat OF augment snow removal. Will decrease plow  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 out time during heavy snow falls. MOA  
TAX SUPPORT equipment failures can also be supported  
by this service to avoid snow removal  
delays.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	193,280	0	0	193,280

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48 7430-STREET MAINT OPERATIONS CB 11 Additional funding to haul zero-lot line  
0262-Street Maintenance Operat OF during heavy snow fall. .  
SOURCE OF FUNDS, THIS SVC LEVEL: 13  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	185,640	0	0	185,640

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DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
49	7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	12 13	Provides additional funding for contract loaders to augment MOA snow hauling from cul-de-sacs during heavy snowfall.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	211,950	0	0	211,950

50	7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	13	Provides funding to repair concrete curb and sidewalk damage within ARDSA.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	40,000	0	0	40,000

51	7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	6 7	Provide energy and maintenance to 376 amenity street lights in the CBD and on Spenard Road.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	21,060	0	0	21,060

52	7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	7	Provides additional 10% of funding to pay 100% of energy and maintenance costs for flat rated street lights.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	206,730	0	0	206,730

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DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
53	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4 OF 7	Provide funding for enforcement of snow removal and right-of-way code in down-town area. Ensure enforcement of sidewalk sign regulations.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	66,140	620	0	0	0	66,760

54	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL:  PROGRAM REVENUES	CO	5 OF 7	Provides one additional ROW Officer to enforce Titles 15, 21, 24, 27 for construction and maintenance activities. Responds to complaints and enforces code.
	48,000			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	59,100	0	0	0	0	59,100

55	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	6 OF 7	Provides decrease plan review time from 10 to 5 days. Funds one Enforcement Officer/Supervisor. Provides funding for Contract Services outside ARDSA.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	72,010	0	31,000	0	0	103,010

56	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	5 OF 9	Provide expanded maintenance of sports and park facilities, including prep of sports fields for league play, facility repairs, turf irrigation, thatching, and aerating, parking lot sweeping, and barricade repairs. Provide support to agencies, sports groups, and special events.
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DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	8	112,200	36,000	0	0	65,000	213,200

57	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	6	This level restores funding for maint. of parks, facilities, outdoor recreation areas and trails. This level provides for litter collection and increased mowing in Parks.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	6	157,760	4,110	7,910	0	3,200	172,980

58	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	8	Maintenance of sports fields and park facilities added in 99 and 2000. Funds fertilizing, irrigating, mowing maint. and repair of park, playground, and skateboard park equipment.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	8	103,620	57,680	12,500	0	0	173,800

59	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	9	Provide additional repairs for trails in Anchorage Bowl to include asphalt crack-filling, patching, shoulder repairs, striping and ski trail grooming.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	2	21,910	1,260	0	0	97,920	121,090

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DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

60	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	2 OF 9	Provide minimal repairs of trails in the Anchorage Bowl. Includes asphalt crack-sealing, patching, sub-base rebuild, shoring of shoulders, striping, and other safety related items.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	2	39,260	22,740	38,000	0	0	100,000

61	7410-STREET MAINTENANCE ADMIN 0260-Street Maintenance Admini SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4 OF 4	Provide additional supervision for summer & winter maintenance operations. Supervise and support two General Foreman responsible for all ARDSA and CBERRRSA maintenance. Respond to public complaints. Administer contracts for maintenance services. Emphasize planning and method efficiency to reduce costs.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	86,370	0	0	0	0	86,370

62	7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CO	7 OF 13	Provides increased staffing for RAP and Winter Bus Stop Snow Removal Programs. Allows increased mileage of RAP from 7 to 15 per season.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	185,750	0	0	0	0	185,750

63	7472-ER STREETLIGHT SA 0519-Eagle River Street Light SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2 OF 2	Provides additional funding necessary to cover last 22% of total energy costs. Also provides funding to allow any maintenance of any lights within the designated Service Area.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	101,800	0	0	101,800



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2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
68	7448-MT PARK/ROBIN HILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Provide increased funding for road OF maintenance in excess of 10 mil level. 2

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	5,920	0	0	5,920

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69	7438-SEQUOIA ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Provides increased funding for road OF maintenance in excess of 10 mil level. 2
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	20	0	0	20

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70	7433-TALUS WEST LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Provides increased funding for road OF maintenance in excess of 10 mil level. 2
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	25,550	0	0	25,550

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71	7450-STREET MAINT GLEN ALPS 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	2	Provides increased funding for road OF maintenance in excess of 10 mil level. 2
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	61,720	0	0	61,720

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2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
76	7444-SKYRANCH LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Provides increased funding for road OF maintenance in excess of 10 mil level. 2

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

77	7443-VALLI VUE ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Provides increased funding for road OF maintenance in excess of 10 mil level. 2
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	960	0	0	960

78	7442-CAMPBELL AIRSTRIP RD LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Provides increased funding for road OF maintenance in excess of 10 mil level. 2
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

79	7441-BIRCHTREE/ELMORE LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Provides increased funding for road OF maintenance in excess of 10 mil level. 2
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	34,590	0	0	34,590

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DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
80	7435-BEAR VALLEY LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Provides increased funding for road maintenance in excess of 10 mil level.
			OF	2

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	2,220	0	0	2,220

81	7452-TOTEM LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Provides increased funding for road maintenance in excess of 10 mil level.
			OF	2

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	1,400	0	0	1,400

82	7436-RABBIT CK VIEW/HTS LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	2	Provides increased funding for road maintenance in excess of 10 mil level.
			OF	2

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	8,880	0	0	8,880

83	7431-ROCKHILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Provides increased funding for road maintenance in excess of 10 mil level.
			OF	2

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	2,060	0	0	2,060

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MUNICIPALITY OF ANCHORAGE  
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
84	7446-RAVENWOOD LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	2 OF 2	Provides increased funding for road maintenance in excess of 10 mil level.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	1,940	0	0	1,940

85	7449-E/R RURAL RD SA 0642-Chugiak/Birchwood Eagle R SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2 OF 3	Contributes to maintenance program with funds from Gateway and Eaglewood Areas.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	32,550	0	0	32,550

86	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	7 OF 7	Provides full-time permit counter tech, and decreased plan review and complaint response funding. Also supports snow berm removal support for elderly and disabled people.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	43,610	0	0	0	0	43,610

88	7449-E/R RURAL RD SA 0642-Chugiak/Birchwood Eagle R SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 3	Provides increased funding for road maintenance in excess of 10 mil level.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	903,310	0	0	903,310



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2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

89	7473-ER CONTRIB TO CIP 0658-CBERRRSA CIP	CB	1	Provide capital improvements in the
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Chugiak Birchwood Eagle River Rural Road
	TAX SUPPORT		1	Service Area (CBERRRSA).

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	1,379,340	0	0	1,379,340

999	7432-EAGLEWOOD CONTRIB LRSA 0659-Special Road Service Area	CO	2	Required reductions necessary to comply
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	with the 10 mill property tax cap.
	TAX SUPPORT		2	

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	100	0	0	100

999	7439-GATEWAY CONTRIB LRSA 0659-Special Road Service Area	CO	2	Required reductions necessary to compl
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	with the 10 mill property tax cap.
	TAX SUPPORT		2	

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	30	0	0	30

TOTALS FOR DEPARTMENT OF STREET MAINTENANCE , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
139	6	47	9,851,940	1,966,670	11,439,040	0	241,030	23,498,680