STREET MAINTENANCE

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE DEPT BUDGET UNIT/ RANK PROGRAM

SL SVC CODE LVL

1 7447-MT PARK ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT

CB 1 Provide funding for contracted road OF maintenance services.

2

PE	RSONNI	EL	PERSONAL		OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL	
0	0	0	0	0	21,410	0	0	21,410	

CB

2 7460-STREET MAINT GIRDWOOD 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT

1 Provide funding for contracted road

OF maintenance services. Also funds street

2 light utility costs and secretarial services for Board of Supervisors.

PE	RSONNI	EL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	т	SERVICE	CURRI TER			CAPTIAL	
• •		•	SEKATE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	ກ	50	162,660			
		-	•	50	192,000	0	0	162,710

3 7437-VILLAGES SCENIC LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT

CB

1 Provide funding for contracted road OF maintenance services.

FT PT T SERVICE SUPPLIES SERVICES SERVICE OUTLAY . TOTAL	PE	RSONN	EL .	PERSONAL		OTHER	DEBT	CAPITAL	
0 0 0 0 Table	FT	PT	T	SERVICE	SUPPLIES				TOTAL
	0	0	0	0	0			0	7,140

4 7448-MT PARK/ROBIN HILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT

CB

1 Provide funding for contracted road

OF maintenance services.

2

PE	RSONNI	EL	PERSONAL		OTHER	DEBT	CAPITAL	·
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	56,350	0	0	56,350

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FT PT T

. 0

0

SERVICE

O

MUNICIPALITY OF ANCHORAGE

10/10/00 2001 DEPARTMENT RANKING 192850: DEPT: 36 -STREET MAINTENANCE DEPT BUDGET UNIT/
RANK PROGRAM SL SVC CODE LVL 5 7438-SEQUOIA ESTATES LRSA CB. 1 Provide funding for contracted road 0659-Special Road Service Area OF maintenance services. SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PERSONNEL PERSONAL OTHER CAPITAL DEBT OTHER SERVICES PT T FT SERVICE SUPPLIES SERVICE OUTLAY TOTAL 0 0 0 0 0 14,670 0 0 14,670 6 7433-TALUS WEST LRSA CB 1 Provide funding for contracted road 0659-Special Road Service Area OF maintenance services. SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PERSONNEL PERSONAL OTHER DEBT CAPITAL FT PT T SERVICE SUPPLIES SERVICES SERVICE OUTLAY TOTAL 0 0 0 . 0 42,680 0 0 42,680 7 7450-STREET MAINT GLEN ALPS CB 1 Provide funding for contracted road 0659-Special Road Service Area OF Maintenance services. SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PERSONNEL OTHER DEBT SERVICES SERVICE PERSONAL CAPITAL SERVICE FT PT T SUPPLIES OUTLAY TOTAL 0 0 0 0 0 69,230 0 .0 69,230 8 7451-LAKEHILL LRSA CB 1 Provide funding for contracted road 0659-Special Road Service Area OF maintenance services. SOURCE OF FUNDS, THIS SVC LEVEL: 2 TAX SUPPORT PERSONNEL PERSONAL

OTHER

18,160

SUPPLIES SERVICES

0

DEBT

SERVICE

D

CAPITAL

OUTLAY

ß

TOTAL

18,160

0

0

20,940

0

0

20,940

10/1 1928	10/00 850				2001	DEP.	ARTMENT RAN	IKING	G E	
DEPT	т в		EET MAINTENA UNIT/ AM	NCE	SL Code	SVC LVL	·			
9	0659 Sour	-Spec	R O'MALLEY L ial Road Ser FUNDS, THIS PORT	vice Area	СВ	1 0F 2		unding for c ce services.	ontracted road	
	:									
PE FT 0	RSONNI PT 0	T 0	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 194,940	5	DEBT SERVICE 0	CAPITAL GUTLAY G	TOTAL 194,940	
10	0659- SOURC	Speci	GOLDENVIEW Lal Road Serv FUNDS, THIS	vice Area	СВ			unding for co ce services.	ontracted road	
PER FT O	RSONNE PT O	T 0	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES		DEBT Service 0	CAPITAL OUTLAY O	TOTAL 77,640	
	0659- Sourc	Specia	GROVER LRSA al Road Serv FUNDS, THIS ORT	ice Area	СВ	1 0F 2		unding for co e services.	entracted road	
PER: FT O	PT 0	L T O	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 8,020		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 8,020	
(0659-S Source	Specia	ICH LRSA al Road Serv: TUNDS, THIS S IRT	ice Area SVC LEVEL:	СВ			nding for co e services.	ntracted road	
		T O	PERSONAL SERVICE O	SUPPLIES	OTHER SERVICES		DEBT SERVICE	CAPITAL GUTLAY	TOTAL	

192	2850									
DEF DEF RAN	rT		REET MAINTEN/ T UNIT/ RAM	ANCE	SL CODE	SVC LVL				(
13	065 SOU	9-Spe RCE O	LI VUE ESTATE cial Road Ser F FUNDS, THIS PPORT	vice Area	СВ	1 0F 2	maintenan	unding for c	ontracted road	
P	ERSON	NEL	PERSONAL		OTHER		DEBT	CAPITAL		
FT 0		T O	SERVICE 0	SUPPLIES 0	SERVICES 68,560	S	SERVICE 0	OUTLAY 0	TOTAL 68,560	
14	0659 Sour Ta	-Spec		vice Area	СВ			unding for co	ontracted road	· • - • - ·
PI	ERSONN	Fi	PERSONAL		OTUEN		DEDT	0407741		
FT 0		T 0	SERVICE 0	SUPPLIES 0	OTHER SERVICES 57,220		SERVICE 0	CAPITAL OUTLAY 0	TOTAL 57,220	
15	0659 Sour	-Spec	HTREE/ELMORE ial Road Serv FUNDS, THIS PORT	/ice Area	СВ	1 0F 2		unding for co	entracted road	' (
	PRO	GRAM	REVENUES	0						
PE FT 0	RSONNI PT 0	EL T O	PERSONAL Service O	SUPPLIES 0	OTHER SERVICES 96,890		DEBT Service 0	CAPITAL OUTLAY .0	TOTAL 96,890	
16	0659- SOURC TAX	Spec:			CB	1 OF 2		nding for co e services.	ntracted road	
_ =				•						
PEI FT 0	RSONNE PT O	T O	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 17,040		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 17,040	

192850	2001 DEI AI	RIPLE CANCING	
DEPT: 36 -STREET MAINTENANCE DEPT BUDGET UNIT/ RANK PROGRAM	SL SVC CODE LVL		
17 7452-TOTEM LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		Provide funding for contract maintenance services.	ed road
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 0 0 0 0 0		DEBT CAPITAL SERVICE OUTLAY TO 0 0 12,	
18 7436-RABBIT CK VIEW/HTS LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		Provide funding for contractomaintenance services.	ed road
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 0 0 0 0		DEBT CAPITAL SERVICE OUTLAY TOT 0 0 15,4	
19 7431-ROCKHILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		Provide funding for contracte maintenance services.	ed road
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 0 0 0 0 0	OTHER SERVICES S 19,500	DEBT CAPITAL SERVICE OUTLAY TOT 0 0 19,5	
20 7446-RAVENWOOD LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		Provide funding for contracte maintenance services.	d road
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 0 0 0 0		DEBT CAPITAL SERVICE OUTLAY TOT 0 0 8,6	

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MUNICIPALITY OF ANCHORAGE

10/10/00 2001 DEPARTMENT RANKING 192850 DEPT: 36 -STREET MAINTENANCE DEPT BUDGET UNIT/
RANK PROGRAM SL SVC RANK PROGRAM CODE LVL 21 7449-E/R RURAL RD SA l Provides funding for basic maintenance 0642-Chugiak/Birchwood Eagle R OF services within CBERRRSA. SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PERSONNEL PERSONNEL PERSONAL OTHER DEBT
FT PT T SERVICE SUPPLIES SERVICES SERVICE
3 0 0 238,060 117,200 1,224,260 0 PERSONAL CAPITAL OUTLAY TOTAL 0 1,579,520 22 7432-EAGLEWOOD CONTRIB LRSA CB 1 Provide a funding mechanism to pay for 0659-Special Road Service Area OF services provided by the Eagle River SOURCE OF FUNDS, THIS SVC LEVEL: 2 Rural Road Service Area. TAX SUPPORT PERSONNEL PERSONAL OTHER DEBT CAPITAL FT PT T SERVICE SUPPLIES SERVICES SERVICE
0 31,960 0 OUTLAY TOTAL 0 9 0 0 31,960 0 0 31,960 7439-GATEWAY CONTRIB LRSA CB 1 Provide a funding mechanism to pay for 0659-Special Road Service Area OF services provided by the Chugiak Birch-SOURCE OF FUNDS, THIS SVC LEVEL: 2 wood Eagle River Service Area. 23 7439-GATEWAY CONTRIB LRSA TAX SUPPORT (CBERRRSA) PERSONAL SERVICE OTHER DEBT CAPITAL SUPPLIES SERVICES SERVICE OUTLAY PERSONNEL FT PT T OUTLAY TOTAL 0 8 0 0 460 0 0 460 /4/2-EK STREETLIGHT SA CB 1 Provides funding for 78% of energy costs 0519-Eagle River Street Light OF for the Service Area Street Lights.

TAX SUPPORT

24 7472-ER STREETLIGHT SA TAX SUPPORT

PERSONNEL PERSONAL OTHER DEBT CAPITAL FT PT T SERVICE SUPPLIES SERVICES SERVICE TOTAL OUTLAY 0 0 0 0 69,720 0 6 69,720

DEPT DEPT RANK	BUDG	STREET MAINTEN SET UNIT/ DGRAM	ANCE	SL Code	SVC LVL				
25	0262-St SOURCE TAX S	REET MAINT OP reet Maintena OF FUNDS, THI UPPORT UPPORT M REVENUES	nce Operat S SVC LEVEL:	СВ	0F	615 miles includes and crack staffing. Winter mai removal wince CBD, and i	of roads a major aspha sealing. Ba Training a intenance w ill require zero-lot li	cummer maintenan and drainage. Pr lt patch, seal sic Control Cen and safety progra ill be minimal. 96 hours. Schoo nes will be hau of anti-ice/de-:	ogram coat, ter am. Snow ols, led.
	RSONNEL	PERSONAL		OTHER		DEBT	CAPITAL		
FT 74	PT T 0 1	SERVICE 4,976,280	SUPPLIES 1,222,840	SERVICES 545,820		SERVICE 0	OUTLAY	TOTAL	
	0260-St	REET MAINTENAN reet Maintenan DF FUNDS, THIS JPPORT PERSONAL SERVICE 178,480	CE ADMIN	OTHER SERVICES 6,650	0F 4	Street Mai economy in Prepare an Street Lig Control Ce Areas, and contracts all invoic	ntenance Di the utilized input 29 tht Maintenanter, Limit Safety Off and ensure es upon com	6,744,940 rol, and evaluativision and ensuration of resour budgets. Superance, Right of water Road Service ficer. Administe timely payment apletion of task aprove efficience TOTAL 200,730	re ces. vise ay, r of s.
1	0262-Str	EET MAINT OPER eet Maintenand F FUNDS, THIS PPORT	e Operat	CO	0F	Perform guarincrease sy from 10 to from zero-additional continuing	ardrail rep Pring sweep 8 weeks, a lot lines a	l. Establish a clean one	
PERS	SONNEL	PERSONAL		OTHER		DEBT	CAPITAL		
FT	PT T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL	
22	.0 0	1,363,530	160,000	409,640		0	0	1,933,170	

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

10/10/00 192850	2001 DEPARTMENT RANKING	
DEPT: 36 -STREET MAINTENANCE DEPT BUDGET UNIT/ RANK PROGRAM	SL SVC CODE LVL	Ţ
28 7410-STREET MAINTENANCE ADMIN 0260-Street Maintenance Admini SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO 2 Provide accounting support to process OF financial documents, and monitor 29 4 operating budget units. Prepare and process invoices for contracts and purchase orders. Process receiving reports, and handle complaints and questions concerning limited Road Service Areas.	
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 2 0 0 119,270 1,200	OTHER DEBT CAPITAL SERVICES SERVICE OUTLAY TOTAL 500 0 0 120,970	
29 7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES 165,400	CB 1 Provide minimum staffing for permit OF counter and supervision for permitting 8 7 enforcement personnel. Funding allows review of private work within the road prism and permit issuance. Supervision also responds to customer complaints, meets with contract representatives, and develops revisions for Titles 21 and 24 to address methods and fee structures.	ľ
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES	OTHER DEBT CAPITAL SERVICES SERVICE OUTLAY TOTAL	
3 0 2 271,300 2,500	SERVICES SERVICE OUTLAY TOTAL 0 0 0 273,800	
30 7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PROGRAM REVENUES 257,630	CB 2 Provide enforcement of Title 24 by OF inspection of ROW permits and investi- 7 gation of complaints concerning the Municipal Right-Of-Way.	
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 2 0 0 175,010 3,010	OTHER DEBT CAPITAL SERVICES SERVICE OUTLAY TOTAL 13,890 0 9,000 200,910	

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE DEPT BUDGET UNIT/ RANK PROGRAM

SL SVC CODE LVL

31 7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT

CO 2 Fund street light energy for general OF government owned street lights and thaw 7 wire systems.

PE	RSDNNI	EL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PΤ	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	889,820	0	0	889,820

32 7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT

CO 3 Funds recycled asphalt program labor. OF Materials and equipment provided by

13 ARDSA bonds. Also provides Winter Bus Stop snow removal which is reimbursed by a State TORA Grant.

PE	RSONNI	EŁ	PERSONAL		OTHER	DEBT	CAPITAL	
FT	DT	~	CERUTAR			DLD1	CALTIAL	
rı	FI	ł	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	Ð	770 770		12-11-		DO LEAT	TOTAL
0	U	U	332,370	11,000	25,500	0	0	368,870

33 7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL:

CB

1 Fund street light energy and maintenance OF with State Transfer of Responsibility

7 Agreement (TORA) revenues.

PROGRAM REVENUES 258,500

PE!	RSONN	EL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	O	0	2,500	0	150.720	02.002	ח	153,220
						•	U	133,220

CO

34 7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT

3 Provide day labor services to maintain OF government owned street lights, lift

7 stations, and thaw wire systems.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	72,390	140,750	618,120	0	007241	831,260
							_	001,200

DEPT RANK	7410 0260	UDGET PROGR -STRE -Stre	ET MAINTENA et Maintena	NCE ADMIN	SL CODE	SVC LVL 3 OF	Provide support	administrati for Division	ve and secretar Management.	ial
	ÏG	C SUP	PORT							
PEI	Rsonn	EL	PERSONAL		OTHER		DEBT	CAPITAL		
FT 1	PT 0	T 0	SERVICE 47,280	SUPPLIES 3,500	SERVICES 4,150	\$	SERVICE 0	OUTLAY	TOTAL 54,930	
36	0262 SOUR	Stree			CO			additional f m zero-lot li	unding for hau nes.	ling
PER FT O	SONNI PT 0	EL T O	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 157,100		DEBT SERVICE 0	CAPITAL OUTLAY 0	TOTAL 157,100	
	0262- Sourc	Stree	T MAINT OPE t Maintenan FUNDS, THIS ORT	ce Operat	CO	5 OF 13	cul-de-sa winter.	acs at least Also provide Dment funding	snow hauling fronce during the sincreased lab	oor,
		_								
FT 0	SONNE PT O	_	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 155,000		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 155,000	
0	0269-: SOURCE	Street	LIGHTING Lighting CUNDS, THIS	SVC LEVEL:	CO	4 OF 7	increase and has o budget fo	nly increased r utility rad	continued to f lights mainta f the operating te increases, n or maintenance	ot
	ONNEI PT 0	T 0	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 50,000		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 50,000	÷

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT BUDGET UNIT/

RANK PROGRAM

SL SVC CODE LVL

39 7470-STREET LIGHTING

0269-Street Lighting

SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT

CB

5 Provide for basic street light energy

OF and maintenance costs for utility

7 maintained street lights that are not

metered.

	CAPITAL	DEBT	OTHER		PERSONAL		PERSONNEL	
TOTAL	OUTLAY	SERVICE	SERVICES	SUPPLIES	SERVICE	Ŧ	PT	FT
1.726.460		0	1,726,460	0	0	0	0	0

CO

40 7490-ROW ENFORCEMENT 0318-ROW Permits Inspection

SOURCE OF FUNDS, THIS SVC LEVEL:

TAX SUPPORT

3 Provide enforcement of Title's 15, 21

OF and 27 relating to illegal activity

7 within the right-of-way. Removal of berms for elderly and handicapped.

PROGRAM REVENUES 24,000

PERSONAL PERSONNEL OTHER DEBT CAPITAL FT PT T SERVICE SUPPLIES SERVICES SERVICE OUTLAY TOTAL 0 0 66,140 . 600 0 0 0 66,740

41 7480-PARKS & BEAUTIFICTN MAINT CB 0821-Park Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT

l Provide minimal maintenance of parks,

OF sports facilities, outdoor recreation 9 areas, and trails for the Anchorage bowl year-round. Includes limited litter collection, mowing turf in high priority use areas, cleaning bike trails w/i park and greenbelt, snow removal in specific parks, and maintenance for hockey rinks and Westchester Lagoon.

PERSONNEL PERSONAL OTHER DEBT CAPITAL PT T SERVICE SUPPLIES SERVICE SERVICES OUTLAY TOTAL 4 5 771,280 127,580 225,420 32,350 1,156,630 0

42 7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT

CB

7 This level restores funding for minimal

OF maintenance. Funding provides increased 9 litter collection, snow removal, turf maintenance at additional sites.

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE DEPT BUDGET UNIT/

RANK PROGRAM

SL SVC CODE LVL

F	PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL		
FT	r P T	T SERVICE	SUPPLIES		SERVICE	OUTLAY	TOTAL	
0) (62,580	0	0	0	24,110		
43	5 7480-P	ARKS & BEAUTI	FICTN MAINT	CB	4 Provide f	an spay name	al and sweepi	
		erk Maintenan					s, walking ro	
	SOURCE	OF FUNDS, TH	IS SVC LEVEL:	_			the parks and	
	TAX S	SUPPORT					azardous walk:	
							and neighborh	
P	ERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL		
FT					SERVICE	OUTLAY	TOTAL	
0	2 4	129,760		0	0	0	140,360	
44	7480-PA	RKS & BEAUTIF	ICTN MAINT	CB	3 Provide fo	ending to pla	w snow for God	
	0821-Pa	rk Maintenand	e	0	F Chenev. Je	ewel, and Spe	nard Lake skat	ing
	SOURCE	OF FUNDS, THE	S SVC LEVEL:		9 rinks. Als	o funds the	speed skating	rink
	TAX S	UPPORT				e at Wendler	_	
							_	
								(
PE	ERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL		
FT		SERVICE	SUPPLIES		SERVICE	OUTLAY	TOTAL	
0	0 3	36,460	2,840	0	0	0	39,300	
			~			-		
SUBT	OTAL OF I	FUNDED SERVIC	E LEVELS. SI	REET MAINTEN	ANCE			
	RSONNEL							
FT		PERSONAL		OTHER Services	DEBT			
128	6 21			7,295,090		OUTLAY	TOTAL	
110		0,072,670	1,009,020	7,295,090	0	74,910 18	3,022,510	
		PARTMENT OF			FUNDING LIN			
• •	* * * * *	• • • • • •	• • • • •			• • • • •	18,022,510	
45		REET MAINT OP		CO 8	Provides f	unding to hau	:l snow one ti	me
		eet Maintena		OF	from Anchoi	rage neighbor	hoods. Also f	unds
		F FUNDS, THIS	S SVC LEVEL:	13			intenance for	
	TAX SU	IPPORT			increased o	capacity.		
		•						

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT BUDGET UNIT/

RANK PROGRAM

SL SVC CODE LVL

PE FT 0	ERSONN PT 0	IEL T O	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 339,710	;	DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 339,710
46	0262 SOUR	-Stre	ET MAINT OPE et Maintenan FUNDS, THIS PORT	ce Operat	co	9 0F 13		ng of gravel ution.	roads to control
PE FT 1	RSONN PT 0	EL T 0	PERSONAL SERVICE 61,520	SUPPLIES 34,440	OTHER SERVICES . 0		DEBT Service O	CAPITAL OUTLAY O	TOTAL 95,960
47	0262- SOURC	Stre	ET MAINT OPER et Maintenand FUNDS, THIS PORT	e Operat	СВ	10 OF 13	augment sn out time d equipment	ow removal. uring heavy failures can	Contract Loaders to Will decrease plow snow falls. MOA also be supported aid snow removal
	RSONNE PT O	T O	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 193,280		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 193,280
	0262- Sourc	Stree	T MAINT OPER t Maintenanc FUNDS, THIS ORT	e Operat		11 0F 13	Additional during heav	funding to	haul zero-lot line
PER FT O	SONNE PT O	L T O	PERSONAL SERVICE O	SUPPLIES 0	OTHER SERVICES 185,640	- 2	DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 185,640

192850	2001 DEPARTMENT RANKING	
DEPT: 36 -STREET MAINTENANCE DEPT BUDGET UNIT/ RANK PROGRAM	SL SVC CODE LVL	(
49 7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB 12 Provides additional funding for c OF loaders to augment MOA snow hauli 13 cul-de-sacs during heavy snowfall	ng from
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 0 0 0 0 0	OTHER DEBT CAPITAL SERVICES SERVICE GUTLAY TOTAL 211,950 0 0 211,950	
50 7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	OF and sidewalk damage within APDSA	te curb
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 0 0 0 0 0 0	OTHER DEBT CAPITAL SERVICES SERVICE OUTLAY TOTAL 40,000 0 0 40,000	
51 7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO 6 Provide energy and maintenance to OF amenity street lights in the CBD a 7 Spenard Road.	376 ind on
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 0 0 0 0 0	OTHER DEBT CAPITAL SERVICES SERVICE OUTLAY TOTAL 21,060 0 0 21,060	
52 7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB 7 Provides additional 10% of funding OF pay 100% of energy and maintenance 7 for flat rated street lights.	to costs
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 0 0 0 0 0	OTHER DEBT CAPITAL SERVICES SERVICE OUTLAY TOTAL 206,730 0 0 206,730	

BPA 10/ 192	10.	/00			MUNI			Y OF A ARTMENT RAN	N C H O R A 6 King	G E	
DEP' DEP' RANI	T	. 15		REET MAINTEN/ T UNIT/ RAM	ANCE	SL CODE	SVC LVL				
53	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL TAX SUPPORT				pection S SVC LEVEL:	со	0F	4 Provide funding for enforcement of OF removal and right-of-way code in do 7 town area. Ensure enforcement of si walk sign regulations.			
PE FT 1	ERS	SDNN PT O	EL T O	PERSONAL Service 66,140	SUPPLIES 620	OTHER Services O	;	DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 66,760	
54	Q S	318 OUR(-ROW CE OF	ENFORCEMENT Permits Insp FUNDS, THIS		co		enforce Ti constructi	itles 15, 21, ion and maint	l ROW Officer to 24, 27 for enance activities. and enforces	
PE FT 1		ONNE PT 0	EL T O	PERSONAL SERVICE 59,100	SUPPLIES 0	OTHER SERVICES O		DEBT Service 0	CAPITAL OUTLAY 0	TOTAL 59,100	
55	5 7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT				СВ	0F	Provides decrease plan review time from 10 to 5 days. Funds one Enforcement Officer/Supervisor. Provides funding fo Contract Services outside ARDSA.				
pe:		MNE		DERCONAL							

PERSONNEL		ĒL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	Ţ	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	72,010	0	31,000	0	0	103,010

CB

56 7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT

5 Provide expanded maintenance of sports OF and park facilities, including prep of

9 sports fields for league play, facility repairs, turf irrigation, thatching, and aerating, parking lot sweeping, and barricade repairs. Provide support to agencies, sports groups, and special events.

M U N I C I P A L I T Y O F A N C H O R A G E 2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE DEPT BUDGET UNIT/

RANK PROGRAM

ST SAC

	Ebsou		<u>.</u>							
	ERSON		PERSONAL		OTHER		DEBT	CAPITAL		
FT	٠.		SERVICE		SERVICES		SERVICE	OUTLAY	TOTAL	
0	0	8	112,200	36,000	0		0	65,000	213,200	
57	082] SOUR	l-Parl	(S & BEAUTIFI Maintenance FUNDS, THIS PORT	•		0F	of parks, areas and	facilities, trails. Thi collection	unding for ma outdoor recr s level provi and increase	eation des
PE	ERSONN	IEL	PERSONAL		OTHER		DEBT	CAPITAL		
FT		Т	SERVICE	SUPPLIES			SERVICE	OUTLAY	TOTAL	
2	. 0	6	157,760	4,110	7,910		0	3,200		
58	0821 Sour	-Park	S & BEAUTIFI Maintenance FUNDS, THIS PORT		O	F	facilities fertilizin and repair	added in 99 g, irrigatin	fields and page of the page of	unds int.
PE	RSONN	EL	PERSONAL		OTHER		DEBT	CAPITAL		
FT		T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL	
0	0	8	103,620	57,680	12,500		0	0	173,800	
59	0821- SOUR	·Park	S & BEAUTIFIC Maintenance FUNDS, THIS PORT		0	F 9	Anchorage filling, pa	Bowl to incl	airs for trai ude asphalt d ulder repairs grooming.	rack-
PFI	RSONNE	:i	PERSONAL		OTHER		252			
FT	PT	T	SERVICE	SUPPLIES	OTHER		DEBT	CAPITAL		
Ö	. 0	2	21,910	1,260	SERVICES		SERVICE	OUTLAY	TOTAL	
-	. •	_	,,,,,,	1,40U	0		0	97,920	121,090	

1720	50									
DEPT DEPT RANK	B	-STRE UDGET PROGRA		NCE	SL CODE	SVC LVL				
60	0821 Sour	-Park	& BEAUTIFIC Maintenance FUNDS, THIS ORT		CB		Anchorage sealing, p shoring of	Bowl.Include atching, sub	es of trails in a sphalt crails in the second consistency and striping, and tems.	ck- ,
DE	RSONNE	21	PERSONAL		OTHER		DEBT	CAPITAL		
FT		Ţ	SERVICE	SUPPLIES			SERVICE	OUTLAY	TOTAL	
	. 0		39,260	22,740	38,00		0	0	100,000	
61	0260- SOURC	Street	T MAINTENANC t Maintenanc FUNDS, THIS DRT	e Admini	CO	OF	summer & was supervise of Foreman resumplaints maintenance	inter mainte and support sponsible fo aintenance. . Administe e services.	ervision for nance operati two General r all ARDSA a Respond to p r contracts for Emphasize pla to reduce cos	nd ublic or nning
PER	RSONNE	L	PERSONAL		OTHER		DEBT .	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	S	SERVICE	OUTLAY	TOTAL	
1	0	0	86,370	0	į	0	0	0	86,370	
62	0262- SOURC TAX	Street		e Operat	CO		Winter Bus	Stop Snow R reased milea	ffing for RAP emoval Progra ge of RAP fro	ns.
nen	PONNE		DEDCONAL		071150		DEDT	CARTTAL		
FT	SONNE PT	L T	PERSONAL SERVICE	SUPPLIES	OTHER SERVICES		DEBT Service	CAPITAL OUTLAY	TOTAL	
3	0	ò	185,750	0		ó	0	0	185,750	
	0519-	Eagle	EETLIGHT SA River Stree UNDS, THIS RT	t Light	со	2 0F 2	cover last Also provid maintenance	22% of tota des funding	nding necessar I energy cost to allow any hts within the	5.
PER FT	SONNE:	L T	PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	.	DEBT SERVICE	CAPITAL OUTLAY	TOTAL	
. 0	0	0	0	0	101,800		0	0	101,800	

BPAB010R MUNICIPALITY OF ANCHORAGE 10/10/00 2001 DEPARTMENT RANKING 192850. DEPT: 36 -STREET MAINTENANCE DEPT BUDGET UNIT/ SL SVC RANK PROGRAM CODE LVL 64 7430-STREET MAINT OPERATIONS CO 6 Funds to hire contract sweepers to 0262-Street Maintenance Operat OF aid in street sweeping. This provides an SOURCE OF FUNDS, THIS SVC LEVEL: 13 additive level to the street sweeping TAX SUPPORT effort which allows the cleaning of streets in a shorter amount of time and reduces air pollution. PERSONNEL PERSONAL OTHER DEBT CAPITAL SERVICE FT PT T SUPPLIES SERVICE SERVICES OUTLAY TOTAL . 0 .0 0 0 0 100,000 0 0 100,000 65 7447-MT PARK ESTATES LRSA CO 2 Provides increased funding for road 0659-Special Road Service Area OF maintenance in excess of 10 mil level. SOURCE OF FUNDS, THIS SVC LEVEL: 2 TAX SUPPORT PERSONNEL PERSONAL. OTHER DEBT CAPITAL FT PT T SERVICE SUPPLIES SERVICES SERVICE OUTLAY TOTAL ' 0 0 0 0 0 0 0 66 7460-STREET MAINT GIRDWOOD CO 2 Provides increased funding for road 0659-Special Road Service Area OF maintenance in excess of 10 mil level. SOURCE OF FUNDS, THIS SVC LEVEL: 2 TAX SUPPORT PERSONNEL PERSONAL OTHER DEBT CAPITAL FT PT T SERVICE SUPPLIES SERVICES SERVICE OUTLAY TOTAL 0 0 0 0 0 89,090 0 0 89,090

				2,,0,0
67	7437-VILLAGES SCENIC LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL:	C0	2	Provide increased funding for road maintenance in excess of 10 mil level.

PERSONNEL		EL	PERSONAL		OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL	
0	0	0	0	0	0	0	0	0	

BPAB010R

10/	18010K 10/00 850			MUNI			Y OF A ARTMENT RANI	N C H O R A (King	E	
DEP DEP RAN	T BU		EET MAINTEN UNIT/ AM	ANCE	SL CODE	SVC LVL				
68	0659- Sourc	Speci			CO				ing for road of 10 mil leve	1.
PI FT 0		T O	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 5,920	S	DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 5,920	
69	0659- Sourc	Speci			CO	2 0F 2			ding for road of 10 mil leve	1.
FT	RSONNE PT 0	L T O	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 20	.	DEBT Service O	CAPITAL OUTLAY O	TOTAL 20	
70	0659-5 SOURCE	Specia		vice Area SVC LEVEL:	CO	2 0F 2			ding for road of 10 mil level	
PE FT 0	RSONNEL PT 0	T 0	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 25,550		DEBT SERVICE 0	CAPITAL OUTLAY 0	TOTAL 25,550	
71	0659-S Source	pecia			СВ				ding for road of 10 mil level	

PERSONNEL		EL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	DUTLAY	TOTAL
. 0	. 0	0	0	0	61,720	0	0	61,720

192850	ZOUI DEF	ARTHERI KANKING
DEPT: 36 -STREET MAINTENANCE DEPT BUDGET UNIT/ RANK PROGRAM	SL SVC Code LVL	
72 7451-LAKEHILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO 2 OF 2	The second of th
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES	OTHER Services	DEBT CAPITAL SERVICE OUTLAY TOTAL
0 0 0 0	4,460	0 0 4,460
73 7434-UPPER O'MALLEY LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO 2 OF 2	man to the tit exocut of it mill level.
PERSONNEL PERSONAL	OTHER	DEBT CAPITAL
FT PT T SERVICE SUPPLIES 0 0 0 0 0	SERVICES 92,410	SERVICE OUTLAY TOTAL 0. 0 92,410
74 7440-SOUTH GOLDENVIEW LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO 2 OF 2	Provides increased funding for road maintenance in excess of 10 mil level.
PERSONNEL PERSONAL	OTHER	DEBT CAPITAL
FT PT T SERVICE SUPPLIES 0 0 0 0	SERVICES 7,820	SERVICE OUTLAY TOTAL 0 0 7,820
75 7445-UPPER GROVER LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO 2 OF 2	Provides increased funding for road maintenance in excess of 10 mil level.
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 0 0 0 0 0	OTHER SERVICES 0	DEBT CAPITAL SERVICE OUTLAY TOTAL 0 0 0

	B010R 10/00 B50			MUNI			Y OF A I ARTMENT RANI	N C H O R A G (Ing	E	
DEPT DEPT RANK	T BU		EET MAINTENA UNIT/ AM	INCE	SL Code	SVC LVL				
76	0659- SOURC	Spec	ANCH LRSA ial Road Ser FUNDS, THIS PORT		CO	2 0F 2	maintenand		ding for road of 10 mil lev	
PE	RSONNE	L	PERSONAL		OTHER		DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	S	SERVICE	OUTLAY	TOTAL	
0		0	0	0	()	0	0	0	
77	0659- Sourc	Speci	I VUE ESTATE ial Road Ser FUNDS, THIS PORT	vice Area	co .	2 0F 2			ding for road of 10 mil lev	
PE	RSONNE	L	PERSONAL		OTHER		DEBT	CAPITAL		
FT O	PT O	T	SERVICE	SUPPLIES	SERVICES	;	SERVICE	OUTLAY	TOTAL	
U	U .	0	0	0	960	ļ		0	960	
78	0659-5 Sourci	Speci	ELL AIRSTRIF al Road Serv FUNDS, THIS ORT	/ice Area	CO	2 0F 2			ding for road of 10 mil leve	
PEI	RSONNEL		PERSONAL		OTHER		DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL	
0	0	0		0	0		0	C	0	
79	0659-S	peci	TREE/ELMORE al Road Serv FUNDS, THIS DRT	ice Area	СО	2 0F 2			ding for road of 10 mil leve	•1.

PERSONNEL		EL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	D	0	0	0	34,590	6	0	34,590

19	2850				2001	DL:	AKTIILIT KAI	KING		
DE			REET MAINTEN T UNIT/ RAM	ANCE	SL Code	SVC LVL				ĺ
8	065 SOU	9-Spe RCE O	R VALLEY LRS cial Road Se F FUNDS, THI PPORT	rvice Area	CO	2 0F 2	maintenar		nding for road of 10 mil level	•
FI	PERSONI F PT O O	YEL T O	PERSONAL SERVICE O	SUPPLIES 0	OTHER SERVICES 2,220	5	DEBT Service 0	CAPITAL OUTLAY 0	TOTAL 2,220	
81	0659 Sour	-Spec	EM LRSA cial Road Ser F FUNDS, THIS PPORT	vice Area SVC LEVEL:	co	2 0F 2			ding for road of 10 mil level.	M
P FT 0		EL T 0	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 1,400		DEBT Service O	CAPITAL OUTLAY O	TOTAL 1,400	
82	0659 SOUR	-Spec	IT CK VIEW/H ial Road Ser FUNDS, THIS PORT	vice Area	СВ	2 0F 2			ding for road of 10 mil level.	
PE FT 0	ERSONNE PT : 0	EL T O	PERSONAL Service 0	SUPPLIES 0	OTHER SERVICES 8,880		DEBT Service 0	CAPITAL OUTLAY O	TOTAL 8,880	
83	0659- Sourc	Speci	HILL LRSA ial Road Serv FUNDS, THIS PORT	ice Area SVC LEVEL:	co	2 0F 2	Provides i maintenanc	ncreased fund e in excess o	ing for road f 10 mil level.	• • •
PE FT O	RSONNE PT O	L T O	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 2,060		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 2,060	

1	72030									
DE	EPT: EPT ANK	BUD	STREET MAINTEN GET UNIT/ DGRAM	IANCE	SL Code	SVC LVL				
	0	659-S _I OURCE	AVENWOOD LRSA pecial Road Se OF FUNDS, THI SUPPORT	rvice Area S SVC LEVEL:	СВ	2 0F 2	maintenan		nding for road of 10 mil level.	
F		ONNEL PT 1 0 (SERVICE	SUPPLIES 0	OTHER SERVICES 1,940	S	DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 1,940	
8	06 S0	42-Ch DURCE	R RURAL RD SA ougiak/Birchwo OF FUNDS, THIS UPPORT	od Eagle R	CO	2 0F 3	Contribute funds from	es to mainten n Gateway and	ance program with Eaglewood Areas.	1
	PERSO	NNEL	PERSONAL		OTHER		DEBT	CAPITAL		
F1 (T T 0 0	OEM 105	SUPPLIES 0	SERVICES 32,550		SERVICE 0	OUTLAY 0	TOTAL 32,550	
86	03 SO	18-RO	W ENFORCEMENT W Permits Insp OF FUNDS, THIS UPPORT		СВ	OF	and decrea response f	sed plan rev unding. Also al support f	mit counter tech, iew and complaint supports snow or elderly and	
	•									
P FT 1			PERSONAL SERVICE 43,610	SUPPLIES 0	OTHER SERVICES O		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 43,610	
88	064 SOU	i2-Chu	RURAL RD SA giak/Birchwoo F FUNDS, THIS PPORT	d Eagle R SVC LEVEL:	со	3 OF 3			ding for road of 10 mil level.	
Pi FT	ERSON PT 0	T	PERSONAL Service 0	SUPPLIES 0	OTHER SERVICES 903,310		DEBT Service O	CAPITAL OUTLAY O	TOTAL 903,310	

10/	AB010R '10/00 '850			мині			Y OF A	ANCHOR/ Anking	A G E	
DEP DEP RAN	T		REET MAINTEN/ T UNIT/ RAM	ANCE	SL Code	SVC LVL				į
89	065 SDU:	8-CBE	CONTRIB TO C RRRSA CIP F FUNDS, THIS PPORT		СВ	OF	Chugiak		rovements in th agle River Rura RSA).	
P FT 0	; -	NEL T O	PERSONAL SERVICE O	SUPPLIES 0	OTHER SERVICES 1,379,340		DEBT SERVICE 0	CAPITAL OUTLAY O		
999	0659 Sour	-Spec	EWOOD CONTRI ial Road Ser FUNDS, THIS PORT	vice Area	co	2 0F 2	Required with the	reductions 10 mill pro	necessary to c operty tax cap.	omply
Pi	ERSONN	IEL	PERSONAL		OTHER		DEBT	CAPITAL		
FT 0	PT . 0	T 0	SERVICE 0	SUPPLIES 0	SERVICES 100		SERVICE 0	OUTLAY 0	TOTAL 100	
999	0659 Sour	-Spec	WAY CONTRIB ial Road Ser FUNDS, THIS PORT	vice Area	CO	2 0F 2	Required with the	reductions 10 mill pro	necessary to c perty tax cap.	omp1
PE FT	RSONN PT	EL T	PERSONAL Service	SUPPLIES	OTHER Services		DEBT SERVICE	CAPITAL OUTLAY	TOTAL	
				SUPPLIES 0					TOTAL 30	

PE	RSONN	EL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
139	6	47	9,851,940	1,966,670	11,439,040	0	241,030	23,498,680

TOTALS FOR DEPARTMENT OF STREET MAINTENANCE , FUNDED AND UNFUNDED