

**PURCHASING**

BPAB010R  
10/10/00  
192826

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 19 -PURCHASING

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL
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1	1912-PURCHASING SERVICES 0079-Procurement and Contracti SOURCE OF FUNDS, THIS SVC LEVEL:	CB	1	Provide for procurement of construction, OF supplies, and services for all agencies
			4	of the MOA as required by Title 7 of the AMC. This service level doesn't include:
	IGC SUPPORT PROGRAM REVENUES			- Small purchasing services (less than \$2,500).
	67,000			- PeopleSoft functional support at the Departmental level.
				- Includes revisions to the competitive limits and approvals of Title 7.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
11	0	0	766,480	14,400	74,300	0	2,500	857,680

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SUBTOTAL OF FUNDED SERVICE LEVELS, PURCHASING

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
11	0	0	766,480	14,400	74,300	0	2,500	857,680

----- DEPARTMENT OF PURCHASING

FUNDING LINE -----

857,680

999	1912-PURCHASING SERVICES 0079-Procurement and Contracti SOURCE OF FUNDS, THIS SVC LEVEL:	CR	2	This SL provides direct PeopleSoft
	TAX SUPPORT		4	functional support, daily process edits, and technical operational support in managing the purchasing module of the PeopleSoft application.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	86,370	0	0	0	0	86,370

999	1912-PURCHASING SERVICES 0079-Procurement and Contracti SOURCE OF FUNDS, THIS SVC LEVEL:	CR	3	This SL provides staff to the buyers
	TAX SUPPORT		4	performing purchasing and contracting services on a MOA-wide basis.

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DEPT: 19 -PURCHASING  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	13,230	0	0	0	0	13,230

999 1912-PURCHASING SERVICES  
 0079-Procurement and Contracti  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CR

4 This SL provides direct resources to  
 OF perform purchasing and contracting  
 4 services on a Municipal-wide basis.  
 This SL requires:  
 - implementaiton of a Procurement Card  
 Program at a minimum transaction value  
 of \$2,500.  
 - Revisions to the competitive limits  
 and approvals of Title 7.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	114,820	0	0	0	0	114,820

TOTALS FOR DEPARTMENT OF PURCHASING

, FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
15	0	0	980,900	14,400	74,300	0	2,500	1,072,100