

POLICE

BPAB010R
10/10/00
192836

M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1	4111-CHIEF OF POLICE 0781-Police Administration SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Plan, organize, control, and lead the
			2	OF Anchorage Police Department in deliver- ing police services to the Anchorage Metropolitan Police Service Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	263,760	7,010	4,320	0	1,400	276,490

2	4970-EMERGENCY 911 SERVICE 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL:	CB	1	Emergency 911 service revenue.
			2	OF

PROGRAM REVENUES 983,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

3	4990-PERSONNEL & PAYROLL 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Payroll clerk processes timecards for
			3	OF APD personnel and tracks overtime and leave requests. Troubleshoots payroll records and pay discrepancies. Researches payroll problems, and per- forms payroll audits.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	56,670	7,400	45,510	0	0	109,580

4	4985-POLICE TRAINING 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Coordinate minimum training to qualify
			7	OF employees to meet the performance standards of his/her position.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	82,670	34,133	24,590	0	75,000	216,393

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5 4910-RESOURCE DIVISION ADMIN CB 1 Direct the sections responsible for
0446-Resource Division OF the operational support functions of the
SOURCE OF FUNDS, THIS SVC LEVEL: 4 department: Resource and Fiscal
TAX SUPPORT Management, Dispatch, Crime Analysis and
Information Systems, Property and
Evidence, Forensics Lab, Training,
Personnel, Records and Internal Affairs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	116,430	1,020	49,740	0	0	167,190

6 4610-COMMUNITY SVCS DIV ADMIN CB 1 Plan and direct the deployment of police
0300-Community Services OF officers for 24-hour coverage of patrol
SOURCE OF FUNDS, THIS SVC LEVEL: 5 areas to protect persons and property,
TAX SUPPORT keep the peace, assist in the orderly
flow of traffic, respond quickly to
emergency calls for police assistance,
and engage in various community-based
and problem-oriented policing
activities. (Added function of Communit
Service Patrol & Messenger, 6 positions)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	113,560	2,020	4,630	0	0	120,210

7 4620-COMMUNITY SERVICES OPS CB 1 Deploy Police Patrol units to patrol
0300-Community Services OF 24 hours 7 days per week. Respond only
SOURCE OF FUNDS, THIS SVC LEVEL: 14 to emergency, life threatening situa-
TAX SUPPORT tions and serious criminal activities
IGC SUPPORT dependent upon immediate Police Officer
PROGRAM REVENUES 4,052,800 response, and to provide a minimum
effort in community-based/problem
oriented policing tactics.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
196	0	0	15,479,669	39,824	82,596	0	28,000	15,630,089

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8 4630-COMMUNITY SVCS CITY WIDE
 0786-Citywide Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

CB 1 Investigate crimes against persons re-
 OF sulting in prosecution of offenders, to
 9 include: homicide, kidnapping, domestic
 violence, and sexual assaults of adults
 and children. Transport prisoners and
 serve court paperwork. Investigate
 fatal traffic accidents. Conduct pawn
 shop compliance.

PROGRAM REVENUES 5,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
43	0	0	3,750,980	5,520	55,940	0	23,370	3,835,810

9 4670-PARKING
 0300-Community Services
 SOURCE OF FUNDS, THIS SVC LEVEL:

CO 1 This service exists to receive
 OF intragovernmental charges for costs
 3 associated with enforcement of parking
 violations.
 (Was Budget Unit 4971)

PROGRAM REVENUES 700,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	0	0

10 4630-COMMUNITY SVCS CITY WIDE
 0786-Citywide Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

CO 2 Two additional personnel would be added
 OF at this level, one for fatal accident
 9 investigation and one for warrants unit.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	19,520	0	0	0	0	19,520

11 4630-COMMUNITY SVCS CITY WIDE
 0786-Citywide Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

CO 3 Two additional personnel would be added
 OF at this level. One for the warrant sec-
 9 tion and the other would be a second
 Sergeant to supervise the major crime
 unit.

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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	16,400	0	0	0	0	16,400

12 4630-COMMUNITY SVCS CITY WIDE CO 4 Two additional personnel would be added
0786-Citywide Services OF at this level, one for major crimes,
SOURCE OF FUNDS, THIS SVC LEVEL: 9 increasing assignable cases. The
TAX SUPPORT other position would be the command
officer for major crimes and warrants.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	128,480	0	0	0	0	128,480

13 4630-COMMUNITY SVCS CITY WIDE CO 5 An additional person will be added to
0786-Citywide Services OF the Major Crime Unit. A domestic
SOURCE OF FUNDS, THIS SVC LEVEL: 9 violence investigator will be added to
TAX SUPPORT the Warrants Unit.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	1,800	0	0	0	0	1,800

14 4620-COMMUNITY SERVICES OPS CO 2 Respond to criminal situations that
0300-Community Services OF require a police officer. This includes
SOURCE OF FUNDS, THIS SVC LEVEL: 14 reports of crimes after the fact,
TAX SUPPORT domestic disputes, threat of bodily
harm, burglaries, thefts, and numerous
varied requests for assistance, plus
lesser events requiring police attention
but not of a time-sensitive nature.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
8	0	0	741,860	0	0	0	0	741,860

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15	4620-COMMUNITY SERVICES OPS	CO	3	Respond to criminal situations that are
	0300-Community Services			OF appropriate for community-based/problem
	SOURCE OF FUNDS, THIS SVC LEVEL:		14	oriented police methods
	TAX SUPPORT			(partnershiping).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	1,070,870	0	0	0	0	1,070,870

16	4620-COMMUNITY SERVICES OPS	CO	4	Enhance all police services, but most
	0300-Community Services			OF notably the community-based/problem
	SOURCE OF FUNDS, THIS SVC LEVEL:		14	oriented aspects, by the addition of the
	TAX SUPPORT			specialized services of canine, traffic
				enforcement, and misdemeanor follow-up
				units.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
11	0	0	905,900	0	8,000	0	0	913,900

17	4620-COMMUNITY SERVICES OPS	CO	5	Provide adequate supplies and equipment
	0300-Community Services			OF to discharge duties described in funding
	SOURCE OF FUNDS, THIS SVC LEVEL:		14	levels 1,2 & 3. This represents
	TAX SUPPORT			supplies for the Crisis Resolution Unit,
				the Critical Incident Response Team, the
				Explosive Ordinance Unit, the Canine
				Unit, and various specialty patrols like
				motorcycle and bicycle.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	777,410	0	0	0	0	777,410

18	4620-COMMUNITY SERVICES OPS	CO	6	Officers would be utilized to augment
	0300-Community Services			OF bicycle, foot, and park patrol. In
	SOURCE OF FUNDS, THIS SVC LEVEL:		14	addition, they would be utilized
	TAX SUPPORT			wherever needed to reduce response
				times and increase service.

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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
7	0	0	531,460	0	0	0	0	531,460

19 4620-COMMUNITY SERVICES OPS
0300-Community Services
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

CO

7 As a result of the 1997 voter approval
OF of Propostion 3, the Anchorage Police
14 Department is now responsible for the
enforcement of the Municipal Code as it
relates to parking enforcement. Sworn
police officers are now delegated to
enforce this code. This service level
funds the added overtime of sworn
police officers.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	42,700	0	0	0	0	42,700

20 4640-COMMUNITY SVCS METRO
0787-Metro
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB

1 Investigate mid-level drug crimes. In-
OF vestigate street level drug and vice
6 crime. Provide personnel for special
assignment directed at area-specific
crimes. Provide for supervision of
personnel.

PROGRAM REVENUES 125,500

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
5	0	0	544,390	2,020	80,380	0	0	626,790

21 4640-COMMUNITY SVCS METRO
0787-Metro
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO

2 Provide personnel as needed for special
OF investigations into street level drug
6 and vice crimes.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	400	0	0	0	0	400

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22 4640-COMMUNITY SVCS METRO CO 3 Provide command oversight for Special
0787-Metro OF Enforcement projects. Ensure that the
SOURCE OF FUNDS, THIS SVC LEVEL: 6 Commanders of these projects have the
TAX SUPPORT necessary support and backup required
to effectively command these problem
areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	110,270	0	0	0	0	110,270

23 4640-COMMUNITY SVCS METRO CO 4 Provide personnel needed to successfully
0787-Metro OF investigate assignments directed at area
SOURCE OF FUNDS, THIS SVC LEVEL: 6 specific crimes.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	63,390	0	0	0	0	63,390

24 4940-PROPERTY & EVIDENCE CB 1 Receive, process, bar code, and data
0446-Resource Division OF entry of new inventory into Tiburon.
SOURCE OF FUNDS, THIS SVC LEVEL: 8 Maintain chain of custody, preserve
TAX SUPPORT evidence and dual control over sensitive
items. Prepare warehoused evidence for
PROGRAM REVENUES 22,000 release to officers for investigation
and court. Monitor safekeep, evidence
and impounded vehicles.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
9	0	0	483,740	13,810	19,150	0	0	516,700

25 4940-PROPERTY & EVIDENCE CO 2 Determine proper ownership and return
0446-Resource Division OF recovered property to the legal owner.
SOURCE OF FUNDS, THIS SVC LEVEL: 8 Provide proper notification and disposal
TAX SUPPORT of unclaimed or forfeited property.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	275,880	0	0	0	0	275,880

26 4940-PROPERTY & EVIDENCE
 0446-Resource Division
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

CO 3 Answer public inquiries for evidence,
 OF found property, bicycle and auction
 8 information. Data entry inquiries in
 Tiburon to determine retention of ware-
 housed property and evidence. Schedule
 property release appointments.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	52,800	0	0	0	0	52,800

27 4940-PROPERTY & EVIDENCE
 0446-Resource Division
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

CO 4 Oversee the daily operation of the
 OF property and Evidence section, supervise
 8 evidence and impound technicians, clerks
 and assure compliance with Municipal
 audit requirements, disposal and
 destruction timetables. Conduct monthly.
 random checks to assure established pro-
 cedures and applicable Municipal, State
 and Federal laws are being followed.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	91,640	0	0	0	1,690	93,330

28 4950-POLICE INFO SYSTEMS
 0446-Resource Division
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT

CB 1 Expeditiously dispatch a police
 OF officer to emergency calls-for-service.
 10 Maintain constant communications with
 police officers. Transfer emergency
 calls to AST/AFD. Based on this level of
 staffing, overtime premium pay would be
 high to provide this service. Maintain
 the E911 system.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
35	0	0	2,476,500	4,000	314,100	0	0	2,794,600

29 4950-POLICE INFO SYSTEMS CO 2 Answer calls-for-service that are
0446-Resource Division OF of a non-emergency nature. Transfer
SOURCE OF FUNDS, THIS SVC LEVEL: 10 call-for-service from call-takers
TAX SUPPORT to dispatchers thru the PLIMS computer
system. Provide only minimum information
needed to officers responding to
calls-for-service.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
10	0	0	664,170	2,000	0	0	0	666,170

30 4950-POLICE INFO SYSTEMS CO 3 Provide adequate information to officers
0446-Resource Division OF that are responding to calls. Also
SOURCE OF FUNDS, THIS SVC LEVEL: 10 provide additional information requested
TAX SUPPORT by officers, i.e. warrant checks, tow
vehicles, etc.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	126,310	1,000	0	0	0	127,310

31 4950-POLICE INFO SYSTEMS CO 4 Plan and organize 24-hour operation
0446-Resource Division OF of the police emergency communications
SOURCE OF FUNDS, THIS SVC LEVEL: 10 center. Coordinate the communications
TAX SUPPORT section so that it dovetails with
IGC SUPPORT the needs of other sections within the
department. Handle personnel issues
that evolve from the employees assigned
to the section.

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FT	PT	T						
2	0	0	139,750	1,000	990	0	0	141,740

32 4950-POLICE INFO SYSTEMS CO 5 Provide information in a timely manner
0446-Resource Division OF to officers handling calls-for-service.
SOURCE OF FUNDS, THIS SVC LEVEL: 10 Examples would be warrant checks,
TAX SUPPORT wreckers at accident scenes,
citizen requests received in the field.
All calls would be entered into the
departments PLIMS computer system.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
4	0	0	231,680	0	0	0	0	231,680

33 4950-POLICE INFO SYSTEMS CO 6 Enhance supervision and provide training
0446-Resource Division OF of Dispatch personnel. Respond to
SOURCE OF FUNDS, THIS SVC LEVEL: 10 Prosecutor's and officers' requests for
TAX SUPPORT copies of 911 tapes. Support expanded
police service area and increased patrol
officers.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	58,460	0	0	0	0	58,460

34 4950-POLICE INFO SYSTEMS CO 7 Repair and maintenance of the E-911
0446-Resource Division OF Emergency Communications System.
SOURCE OF FUNDS, THIS SVC LEVEL: 10
TAX SUPPORT
IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	90,000	0	0	90,000

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35	4920-POLICE RECORDS	CB	1	Perform criminal history checks, enter
	0446-Resource Division		OF	traffic citations and serialized stolen
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	property, prepare mandatory State re-
	TAX SUPPORT			quired monthly audit reports. Enter all
				pertinent information gathered on
	PROGRAM REVENUES			police reports into Tiburon computer.
	191,500			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
32	0	0	1,699,180	6,256	5,630	0	5,600	1,716,666

36	4920-POLICE RECORDS	CB	2	Enter citation information into APSIN
	0446-Resource Division		OF	System and input and update these files.
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	Conduct audits, entries and inquiries
	TAX SUPPORT			in APSIN/NCIC.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	207,280	0	0	0	0	207,280

37	4920-POLICE RECORDS	CO	3	Respond to inquiries for reports from
	0446-Resource Division		OF	citizens, insurance companies, MOA
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	departments, the legal system, other
	TAX SUPPORT			law enforcement departments and State or
				Federal agencies.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	367,590	0	0	0	0	367,590

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38	4920-POLICE RECORDS 0446-Resource Division	CO	4	Transcribe and type police reports.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Receive, copy, file, and distribute all
	TAX SUPPORT		13	historical police reports and related documents.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
6	0	0	313,840	0	0	0	0	313,840

39	4920-POLICE RECORDS 0446-Resource Division	CO	5	Three positions to assist in the
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	transcription and typing of police
	TAX SUPPORT		13	reports.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	161,540	0	0	0	0	161,540

40	4920-POLICE RECORDS 0446-Resource Division	CO	6	Provide two positions that are needed
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	to support and handle the transcripton
	TAX SUPPORT		13	and typing related to police reports.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	44,450	0	0	0	0	44,450

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41	4920-POLICE RECORDS	CO	7	To provide better on-line access to all
	0446-Resource Division		OF	police records by scanning older records
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	into Tiburon. This level also performs
	TAX SUPPORT			filing and the retrieval of police
				records, regardless of whether they are
				on-line or in hard copy.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	102,990	0	0	0	0	102,990

42	4920-POLICE RECORDS	CO	8	One position that assists in the tran-
	0446-Resource Division		OF	scription of typing of police reports.
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	790	0	0	0	0	790

43	4920-POLICE RECORDS	CO	9	This service level supports the
	0446-Resource Division		OF	personnel responsible for entering
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	data from police reports into the
	TAX SUPPORT			Tiburon system. Also assists in the
				transcription and typing of police
				reports.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	1,580	0	0	0	0	1,580

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44 4920-POLICE RECORDS CO 10 Additional clerks are needed for the
0446-Resource Division OF direct clerical support of sworn
SOURCE OF FUNDS, THIS SVC LEVEL: 13 positions.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	4,160	0	0	0	0	4,160

45 4980-FISCAL MANAGEMENT CB 1 Provide financial accounting and budget-
0446-Resource Division OF ing services to the department, prepare
SOURCE OF FUNDS, THIS SVC LEVEL: 9 financial reports for police commanders,
TAX SUPPORT conduct financial analyses, project
revenues, prepare contract documents,
prepare Assembly Memorandums and
Resolutions, act as department's contact
with OMB, Finance, and Purchasing.
Provide supervision of the Accounting
Clerk position.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	64,760	3,060	120	0	5,000	72,940

46 4960-RESOURCE MANAGEMENT CO 2 Provide a centralized distribution and
0446-Resource Division OF procurement point for the Police Depart-
SOURCE OF FUNDS, THIS SVC LEVEL: 4 ment for uniforms, leather gear, brass,
TAX SUPPORT body armor, parkas and other equipment;
order and stock all office supplies and
forms; oversee receipt and distribution
of bio-hazard equipment supplies; and
shipping/receiving mail.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	56,780	40,000	7,800	0	0	104,580

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2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
47	4980-FISCAL MANAGEMENT 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2 OF 9	Process and track all purchase requisitions. Reconcile all vendor invoices against purchase orders and process for payment. Compile and distribute monthly the Commanders Financial Report and the Budget Unit Status Report.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	54,170	1,800	120	0	0	56,090

48	4980-FISCAL MANAGEMENT 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 9	Principal and interest of G.O. Bonds.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	236,310	0	236,310

49	4980-FISCAL MANAGEMENT 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4 OF 9	Provide matching funds required by grants awarded by the State of Alaska and the Federal government.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	74,590	0	0	74,590

50	4980-FISCAL MANAGEMENT 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	5 OF 9	The coordination of department-wide maintenance and repair contracts for machinery and equipment.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	55,970	0	0	55,970

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2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
51	4980-FISCAL MANAGEMENT 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	6 OF 9	Police retiree medical insurance for retired and active police officers.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	1,832,210	0	0	1,832,210

52	4980-FISCAL MANAGEMENT 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	7 OF 9	APD department operational travel costs.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	32,040	0	0	32,040

53	4930-POLICE INFO/CRIME ANAL 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	5 OF 7	UPS (Uninterruptable Power Supply) maintenance for three systems.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	4,950	0	0	4,950

54	4930-POLICE INFO/CRIME ANAL 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 7	Enhance the efficiency and effectiveness of the Department by procuring, developing, operating and maintaining automated information systems and crime analysis information.
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2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	442,310	0	139,243	0	21,980	603,533

55 4930-POLICE INFO/CRIME ANAL CO 2 Provide operations support and training
0446-Resource Division OF for the APD network, E-mail and police
SOURCE OF FUNDS, THIS SVC LEVEL: 7 dispatch workstations. Fifteen work-
TAX SUPPORT stations and 550 "E-mail" users are
supported by this level.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	56,680	0	5,800	0	0	62,480

56 4930-POLICE INFO/CRIME ANAL ND 3 Maintenance and licensing fees for the
0446-Resource Division OF Tiburon System.
SOURCE OF FUNDS, THIS SVC LEVEL: 7
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	57,120	0	102,360	0	0	159,480

57 4930-POLICE INFO/CRIME ANAL CO 4 Provide hardware and software support
0446-Resource Division OF for the Anchorage Police Department.
SOURCE OF FUNDS, THIS SVC LEVEL: 7 Provide operations and training support
TAX SUPPORT for the police RMS data entry and
FileMaker database systems. Sixty-five
different databases are supported at
this level.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	790	0	0	0	0	790

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2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

58 4670-PARKING CO 2 Contract with the Anchorage Parking
0300-Community Services OF Authority to collect and process fine
SOURCE OF FUNDS, THIS SVC LEVEL: 3 revenue.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	281,180	0	0	281,180

59 4960-RESOURCE MANAGEMENT CB 1 Resource Management provides operational
0446-Resource Division OF administration for the Police Department
SOURCE OF FUNDS, THIS SVC LEVEL: 4 in the areas of contract administration,
TAX SUPPORT 4 grant writing and development, facility
management and security, APD's inventory
and supervision of department equipment
and supplies.

PROGRAM REVENUES 195,400

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	72,390	46,540	47,000	0	2,000	167,930

60 4960-RESOURCE MANAGEMENT CO 3 The development, negotiation, and admin-
0446-Resource Division OF istration of the uniform contract to
SOURCE OF FUNDS, THIS SVC LEVEL: 4 meet department needs, APD's contractual
TAX SUPPORT 4 obligation for prisoner services, as
well as contracted facility repairs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	171,620	1,404,000	0	0	1,575,620

61 4960-RESOURCE MANAGEMENT CO 4 The development, negotiation, and admin-
0446-Resource Division OF istration of the uniform cleaning
SOURCE OF FUNDS, THIS SVC LEVEL: 4 contract to meet the department needs in
TAX SUPPORT 4 accordance with the collective
bargaining agreement between the
Municipality of Anchorage and the
Anchorage Police Department Employees
Association.

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DEPT: 24 -ANCHORAGE POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	130,000	0	0	130,000

62 4111-CHIEF OF POLICE
0781-Police Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB

2 Plan and organize the deployment of
OF police personnel and equipment; direct
2 daily operations; establish policies,
procedures & standards of performance;
and when the Chief is absent, assume the
duties of the office. The Deputy Chief
also provides staff support for the Pub-
lic Safety Advisory Commission & the
Staff Inspections Unit, supplies relief
for the Chief's Jr Admin Officer.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	253,900	16,420	3,400	0	0	273,720

63 4985-POLICE TRAINING
0446-Resource Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB

2 Coordinate minimum firearms training to
OF qualify sworn employees with firearms.
7 Establish firearms equipment standards
and provide safety inspections of
firearms.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	10,990	50,000	0	0	0	60,990

64 4985-POLICE TRAINING
0446-Resource Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO

3 Coordinate minimum training on mandated
OF topics, such as first aid, and the use
7 of force for sworn personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	9,370	25,000	5,000	0	0	39,370

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL
RANK			

65	4985-POLICE TRAINING 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4 OF 7	Improve the skills of APD non-sworn personnel by coordinating all department training, both inservice internal training and training offered by other agencies.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	5,990	0	1,170	0	0	7,160

66	4610-COMMUNITY SVCS DIV ADMIN 0300-Community Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	2 OF 5	Supply the Patrol administrative office with adequate operational supplies and equipment.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	90,010	22,750	24,500	0	0	137,260

67	4995-INTERNAL AFFAIRS 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 5	The background investigator is responsible for the recruitment and pre-hire of qualified applicants.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	6,190	0	0	0	0	6,190

68	4995-INTERNAL AFFAIRS 0446-Resource Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 5	Criminal and non-criminal complaints are investigated by the Internal Affairs Investigator. The Internal Affairs Investigator also supervises the Background Unit.
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DEPT: 24 -ANCHORAGE POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	99,250	20	8,500	0	2,050	109,820

69 4995-INTERNAL AFFAIRS
0446-Resource Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO

2 The primary background investigator is
OF responsible for scheduling professional
5 services. They also administer pre-hire
testing and promotion testing for APD.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	6,190	0	10,339	0	0	16,529

70 4910-RESOURCE DIVISION ADMIN
0446-Resource Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO

3 This service level is responsible for
OF the direct operational supervision of
4 three sections in the division:
Training, Personnel and Internal
Affairs.

PROGRAM REVENUES 22,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	900	500	430	0	0	1,830

71 4910-RESOURCE DIVISION ADMIN
0446-Resource Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO

2 Responsible for the overall operational
OF direction of the Technical Services
4 sections of the division.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	900	500	430	0	0	1,830

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

72 4120-PUBLIC AFFAIRS CB 1 Responds to the demands of local televi-
0791-Crime Prevention OF sion, radio and newspaper reporters.
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Creates presentations to inform the
TAX SUPPORT community of the responses and activi-
ties of the department, its policies,
and personnel. Responds to concerns of
citizens. Maintains a number of inter-
nal products designed to inform depart-
ment personnel about activities and
procedures.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	129,330	8,270	4,020	0	3,400	145,020

73 4120-PUBLIC AFFAIRS CB 2 Operate and maintain the department's
0791-Crime Prevention OF Crime Stoppers hotline for citizen tips
SOURCE OF FUNDS, THIS SVC LEVEL: 5 on crimes. Complete special projects
TAX SUPPORT which increase public awareness and that
improve departmental morale.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	1,600	3,700	900	0	0	6,200

74 4990-PERSONNEL & PAYROLL CO 2 Personnel clerk maintains confidential
0446-Resource Division OF & sensitive files on all APD employees,
SOURCE OF FUNDS, THIS SVC LEVEL: 3 tracks personnel actions such as
TAX SUPPORT evaluations, tuition assistance and
disciplinary actions. Performs needed
research on personnel issues. Meets
with judges on subpoenaed files.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	110,910	0	400	0	0	111,310

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

75	4990-PERSONNEL & PAYROLL	CO	3	Plan, organize, control payroll and
	0446-Resource Division		OF	personnel functions. Provide records
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	management personnel with payroll
	TAX SUPPORT			information. Comply with and administer
				Federal, State and Municipal labor laws.
				Recruit personnel, process promotion,
				demotion, termination and transfers.
				Answer labor problems, respond to
				grievances, EEO complaints.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	79,020	0	0	0	0	79,020

76	4955-CRIME LABORATORY	CB	1	Aid in solving crimes by: 1) fingerprint
	0446-Resource Division		OF	identification of suspects and other
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	individuals involved in police investi-
	TAX SUPPORT			gations, 2) offering expert court testi-
				mony on lab findings, 3) photo-document
				crime scenes and evidence 4) preparing
				crime scene photos for presentation to
				court, and 5) working homicide and
				major felony crime scenes.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	87,370	35,050	6,590	0	0	129,010

77	4955-CRIME LABORATORY	CB	2	Photo-document crime scenes and evidence
	0446-Resource Division		OF	for presentation to court for homicide
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	and major felony cases. Examine items
	TAX SUPPORT			for latent prints. Compare and identify
				inked and latent prints. Testify in
				court regarding examinations.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	74,510	14,400	810	0	11,500	101,220

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

SUBTOTAL OF FUNDED SERVICE LEVELS, ANCHORAGE POLICE

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
450	0	0	34,094,349	566,643	4,969,448	236,310	180,990	40,047,740

----- DEPARTMENT OF ANCHORAGE POLICE FUNDING LINE -----
 40,100,410

78 4955-CRIME LABORATORY CO 3 Aid in solving crimes by producing crime
 0446-Resource Division OF scene photos and other evidentiary
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 identifying photographs.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	53,910	8,000	2,000	0	0	63,910

79 4955-CRIME LABORATORY CO 4 This service level is necessary to main-
 0446-Resource Division OF tain the fingerprint system (AFIS)
 SOURCE OF FUNDS, THIS SVC LEVEL: 4
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	8,350	0	0	8,350

80 4120-PUBLIC AFFAIRS CO 3 Trained a sworn officer, they serve on a
 0791-Crime Prevention OF rotating basis, how to respond to media
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 queries and to inform the public about
 TAX SUPPORT department activities.
 Develops department public information
 policies and provides training to APD
 personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	200	0	0	0	0	200

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DEPT: 24 -ANCHORAGE POLICE

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

81 4620-COMMUNITY SERVICES OPS CV 8 Increase vacancy factor based on
0300-Community Services OF recent experience.
SOURCE OF FUNDS, THIS SVC LEVEL: 14
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	421,210-	0	0	0	0	421,210-

82 4920-POLICE RECORDS CV 11 Increase vacancy factor in light of
0446-Resource Division OF recent experience.
SOURCE OF FUNDS, THIS SVC LEVEL: 13
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	25,850-	0	0	0	0	25,850-

83 4950-POLICE INFO SYSTEMS CV 8 Increase vacancy factor based on recent
0446-Resource Division OF experience.
SOURCE OF FUNDS, THIS SVC LEVEL: 10
TAX SUPPORT
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	32,180-	0	0	0	0	32,180-

84 4610-COMMUNITY SVCS DIV ADMIN CO 3 Maintain the records and other admini-
0300-Community Services OF strative documents involving the manage-
SOURCE OF FUNDS, THIS SVC LEVEL: 5 ment and control of deploying large
TAX SUPPORT numbers of police officers and K-9
officers. Coordinate court appearances
between department staff and the court
system.

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
95	4920-POLICE RECORDS 0446-Resource Division		12	Plan and organize the use of personnel and equipment.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		13	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	0	0	0

96	4620-COMMUNITY SERVICES OPS 0300-Community Services		11	The full year costs of 15 new officers partially funded by COPS grant.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		14	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	970,790	0	0	970,790

97	4620-COMMUNITY SERVICES OPS 0300-Community Services		12	Utilize current equipment with no new purchases in FY 2001.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		14	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	0	22,000	22,000

98	4120-PUBLIC AFFAIRS 0791-Crime Prevention		4	Completes special public relations projects.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		5	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	114,440	0	0	0	0	114,440

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

103	4985-POLICE TRAINING		5	General supplies needed to operate
	0446-Resource Division		OF	the unit.
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

104	4985-POLICE TRAINING		6	The contracted services needed to
	0446-Resource Division		OF	operate the unit.
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

105	4120-PUBLIC AFFAIRS		6	Patrol Officer with media response
	0791-Crime Prevention		OF	training.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	76,150	0	0	0	0	76,150

106	4610-COMMUNITY SVCS DIV ADMIN		5	Non-sworn assistant to sworn officers.
	0300-Community Services		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	67,630	0	0	0	0	67,630

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

107	4620-COMMUNITY SERVICES OPS		14	Patrol Officers provided service to the
	0300-Community Services		OF	community.
	SOURCE OF FUNDS, THIS SVC LEVEL:		14	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
21	0	0	1,547,690	0	0	0	0	1,547,690

108	4630-COMMUNITY SVCS CITY WIDE		6	Sworn-Officer provided service to the
	0786-Citywide Services		OF	community.
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
14	0	0	1,148,460	0	0	0	0	1,148,460

109	4630-COMMUNITY SVCS CITY WIDE		7	Sworn-Officer provided service to the
	0786-Citywide Services		OF	community.
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	102,480	0	0	0	0	102,480

110	4630-COMMUNITY SVCS CITY WIDE		8	Sworn-Officer provided services to the
	0786-Citywide Services		OF	community.
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	98,930	0	0	0	0	98,930

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

111	4630-COMMUNITY SVCS CITY WIDE		9	Sworn-Officer provided services to the
	0786-Citywide Services		OF	community.
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	102,480	0	0	0	0	102,480

112	4640-COMMUNITY SVCS METRO		5	Sworn-Officer provided services to the
	0787-Metro		OF	community.
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	148,840	0	0	0	0	148,840

113	4640-COMMUNITY SVCS METRO		6	Sworn-Officer provided service to the
	0787-Metro		OF	community.
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	95,380	0	0	0	0	95,380

114	4910-RESOURCE DIVISION ADMIN		4	Sworn-Officer provided special
	0446-Resource Division		OF	assignments for the Department.
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	209,040	0	0	0	0	209,040

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

115 4930-POLICE INFO/CRIME ANAL 7 Non-Sworn support for the Department.
0446-Resource Division OF
SOURCE OF FUNDS, THIS SVC LEVEL: 7
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	53,380	0	0	0	0	53,380

116 4940-PROPERTY & EVIDENCE 8 Non-Sworn support services for the
0446-Resource Division OF Department.
SOURCE OF FUNDS, THIS SVC LEVEL: 8
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	115,180	0	0	0	0	115,180

117 4950-POLICE INFO SYSTEMS 10 Non-Sworn support services for the
0446-Resource Division OF Department.
SOURCE OF FUNDS, THIS SVC LEVEL: 10
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	203,570	0	0	0	0	203,570

118 4985-POLICE TRAINING 7 Sworn-Officer support for the Department
0446-Resource Division OF Officer Training.
SOURCE OF FUNDS, THIS SVC LEVEL: 7
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
4	0	0	337,700	0	0	0	0	337,700

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 2001 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

119	4995-INTERNAL AFFAIRS		4	Sworn-Officer support for the
	0446-Resource Division		OF	Department.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	259,020	0	0	0	0	259,020

120	4995-INTERNAL AFFAIRS		5	Sworn-Officer support for the
	0446-Resource Division		OF	Department.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

TOTALS FOR DEPARTMENT OF ANCHORAGE POLICE , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
529	0	0	39,389,289	574,643	6,070,088	236,310	202,990	46,473,320