

PLANNING

BPAB010R
10/10/00
192815

M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 14 -PLANNING
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

1 1531-ZONING & PLATTING
0605-Zoning and Platting
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 217,000

CB 1 To provide work group support for the
OF division to support the Planning and
5 Zoning Commission in processing
rezoning, conditional uses, preliminary
and final plats and variances, 20% of
the present workload will be processed
and the public counter will be open
eight hours.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	362,810	3,500	86,880	0	0	453,190

2 1522-PHYSICAL PLANNING
0656-Physical Planning
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 8,430

CB 1 To provide the minimal level of planning
OF required by the Municipal Charter & Code
4 as well as State & Federal agreements.
Provides support to 3 commissions,
planning assistance to the general
public, and to other agencies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	423,190	0	54,430	0	0	477,620

3 1540-TRANSPORTATION PLANNING
0563-Transportation Planning
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

CB 1 To provide coordination & supervision
OF of the minimum requirements for areawide
3 transportation planning of roads, trails
& other modes. Minimum work level would
include the development of the Transpor-
tation Improvement Program, the AMATS
work program & the Federal reporting re-
quirements for these tasks. Project
development review would occur in less
than 50% of the cases at this level.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	228,970	0	0	0	0	228,970

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 14 -PLANNING
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4 1511-RESEARCH & TECHNICAL SVC
0751-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 12,000

CB 1 To provide on-going updates to the official MOA zoning map; produce GIS display and report maps for routine dept plans and studies; perform updates, as needed, to the department's GIS database e.g., land use, wetlands, seismic, avalanche, census, etc.; respond to mapping, census, housing, demographic, & and economic phone and walk-in inquiries 16 hours per week.
4

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	219,220	8,390	24,130	0	0	251,740

5 1506-COMMUNITY PLNG & DEV. ADM
0128-Department Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

CB 1 To provide overall department leadership and direction, assess community planning and development needs, and advise the Mayor, Assembly, and regulatory boards and commissions. Oversee Federal and State grant-supported functions of housing & community development, wetlands planning, permit review, and Workforce Development. Oversee the AMATS process.
2

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	215,040	16,000	8,390	0	0	239,430

6 1511-RESEARCH & TECHNICAL SVC
0751-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 8,000

CO 2 To produce complex GIS mapping & analysis support to specialized dept projects such as comprehensive plans, land use, zoning & platting cases, transportation studies, and GIS projects for the Assembly, Mayor, & Manager. Produce maps and analytical reports in support of 2 to 3 major short-term strategies outlined in the Anchorage 2020 Plan Comprehensive Plan implementation.
4

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	66,140	500	11,600	0	0	78,240

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DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

7	1531-ZONING & PLATTING	CO	2	This level restores funding for a senior planning technician, a planning tech., & a secretary to provide administrative support for the zoning & platting process. This level provides for the Platting Board & increases the work product to 50% of the present workload. The public counter will be open 24 hours a week.
	0605-Zoning and Platting		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		5	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	146,430	0	410	0	0	146,840

8	1531-ZONING & PLATTING	CO	3	This level restores funding for a senior planner & assistant planning tech. to improve administrative support for the zoning & platting process. This level provides support to the Platting Board, and the Zoning Board of Examiners and Appeals and increases the work product to 85% of the present workload. The public counter will be open 32 hours per week.
	0605-Zoning and Platting		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		5	

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	109,340	0	0	0	0	109,340

9	1522-PHYSICAL PLANNING	CO	2	To create a link between Community Development Block Grant programs & Physical Planning's comprehensive district and neighborhood planning projects. To enable staff to support commissions, boards, & committees, as well as other agencies such as the Heritage Land Bank. Implementation of Anchorage 2020 and land use inputs to the long range transportation model can be undertaken.
	0656-Physical Planning		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT		4	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	78,870	0	2,840	0	0	81,710

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10 1540-TRANSPORTATION PLANNING
0563-Transportation Planning
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

CO 2 To provide staff to address & complete
OF Federal mandated tasks identified in the
3 AMATS work program. Tasks include promo-
tion of public involvement, congestion
mgt, trails plan coordination, freight
mobility analysis & timely response
to agency/public/Assembly requests. Sup-
ports additional tasks/contracts related
to transportation planning. Private pro-
ject review occurs for 80% of the cases.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	110,850	0	0	0	0	110,850

SUBTOTAL OF FUNDED SERVICE LEVELS, PLANNING

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
29	0	0	1,960,860	28,390	188,680	0	0	2,177,930

----- DEPARTMENT OF PLANNING

FUNDING LINE -----

2,177,930

11 1511-RESEARCH & TECHNICAL SVC
0098-Economic and Demographic
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 2,000

CO 3 To provide economic & demographic data,
OF research, and analysis to the department
4 & public; publish the Anchorage
Indicators publication; provide graphic
support for public meetings, plans, and
studies and requests from the Mayor and
Manager; perform on-going updates to the
department's GIS database and website.
Telephone and walk-in inquiries would be
responded to 36 hours per week.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	1	0	68,450	500	1,100	0	0	70,050

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12 1522-PHYSICAL PLANNING
0656-Physical Planning
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

CO 3 To provide a senior planner with
OF landscape architecture expertise to
4 assist with the implementation of the
Anchorage 2020/Anchorage Bowl
Comprehensive Plan; and support current
planning activities and private develop-
ment as it relates to the Urban Design
Commission processes.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	74,950	0	2,250	0	0	77,200

13 1506-COMMUNITY PLNG & DEV. ADM
0128-Department Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

CO 2 To provide a full-time department
OF reception person, senior office
2 assistant, to handle all the
department's external phone contacts.
Increasing phone contacts to the
department require the dedication of
one staff person to answer and direct
phone calls. This will allow the
department to serve the public more
efficiently.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	34,850	0	50	0	0	34,900

14 1531-ZONING & PLATTING
0605-Zoning and Platting
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 5 To provide a stipend for boards and
OF commission members & overtime for night
5 meetings for staff. In the mid-1980's the
boards/commissions decided to forgo the
\$50 per meeting stipend provided for in
the Code at 4.05.050. In 1998, members
indicated an interest in receiving the
stipend. Boards/commissions impacted:
Planning Commission; Zoning/Platting
Boards; Urban Design Commission; & HAND.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	66,850	0	27,000	0	0	93,850

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15 1531-ZONING & PLATTING CO 4 To provide an assistant planner, range
0605-Zoning and Platting OF 13. This position is a reclassification
SOURCE OF FUNDS, THIS SVC LEVEL: 5 of an executive position, the Zoning and
TAX SUPPORT Platting Manager. This level provides
professional staff support to the
Assembly, Planning & Zoning Commission,
Platting Board & the Zoning Board of Ex-
aminers & Appeals & increases the work
product to 100% of the present workload,
The public counter would be open 40 hrs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	94,830	0	0	0	0	94,830

16 1522-PHYSICAL PLANNING CO 4 To provide a planning technician, range
0656-Physical Planning OF 11, as a replacement for an executive
SOURCE OF FUNDS, THIS SVC LEVEL: 4 position, the Physical Planning Manager.
TAX SUPPORT To provide technical support to plans
and projects.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	89,120	0	2,500	0	0	91,620

17 1511-RESEARCH & TECHNICAL SVC CO 4 To provide an assistant planner which is
0098-Economic and Demographic OF a reclassification of an executive posi-
SOURCE OF FUNDS, THIS SVC LEVEL: 4 tion, the General Services Manager. Per-
TAX SUPPORT forms annual population/economic surveys
to update dept economic forecast model;
provides routine maps/reports on Census
2000 information for the dept, other
MOA depts & the public; responsible for
managing the dept website; prepare cus-
tomized maps for Mayor/Assembly/public.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	81,550	0	0	0	0	81,550

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RANK	PROGRAM	CODE	LVL

18	1540-TRANSPORTATION PLANNING	CO	3	This is the cash match for the AMATS work program. It provides a centralized cash match rather than a decentralized accounting tracking method.
	0563-Transportation Planning		0F	
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	
	TAX SUPPORT			
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	32,000	0	0	32,000

TOTALS FOR DEPARTMENT OF PLANNING

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
35	1	0	2,471,460	28,890	253,580	0	0	2,753,930