

MAYOR

BPAB010R
10/10/00
192757

M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 05 -OFFICE OF THE MAYOR

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1	1111-MAYOR	CB	1	Executive direction, administration, and operation of the Municipality as required by Municipal Charter and Municipal Code.
	0218-Government Administration		6	
	SOURCE OF FUNDS, THIS SVC LEVEL:			
	TAX SUPPORT			
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	361,700	5,450	62,210	0	5,000	434,360

2	1111-MAYOR	CO	2	Manages day-to-day office operations to ensure timely response to all public communications between Municipal departments and the Mayor's office. Manages Mayor's office budget and appointments to Municipal boards and commissions. Supervises support staff.
	0218-Government Administration		6	
	SOURCE OF FUNDS, THIS SVC LEVEL:			
	TAX SUPPORT			
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	143,890	1,250	4,410	0	0	149,550

3	1113-COMMUNITY PROMOTION	CO	1	Funding to support annual community activities and non-profit groups, e.g., Mayor's Run, Martin Luther King Day, Resource Development Council sponsorship, Alaska Federation of Natives Convention, etc.
	0218-Government Administration		6	
	SOURCE OF FUNDS, THIS SVC LEVEL:			
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	10,000	0	0	10,000

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MUNICIPALITY OF ANCHORAGE
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4	1111-MAYOR	CO	3	Find and pursue grant monies from the
	0218-Government Administration		OF	Federal and State grant systems. Build
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	a positive working relationship with
	TAX SUPPORT			funding agencies and negotiate resolu-
	IGC SUPPORT			tions of outstanding/incoming grants.
				Utilize the institutionalized grant pro-
				cess and Catalog of Federal Domestic
				Assistance to maximize grant dollars for
				the Municipality of Anchorage.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	145,060	1,500	3,100	0	0	149,660

SUBTOTAL OF FUNDED SERVICE LEVELS, OFFICE OF THE MAYOR

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	650,650	8,200	79,720	0	5,000	743,570

----- DEPARTMENT OF OFFICE OF THE MAYOR FUNDING LINE -----
 743,570

5	1111-MAYOR	CO	4	Coordinate activities/issues affecting
	0218-Government Administration		OF	the community. Mayor's liaison to
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	community councils/organizations.
	TAX SUPPORT			Coordinate government-to-government
	IGC SUPPORT			issues affecting Anchorage with other
				Alaska communities & State legislators.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	81,080	0	0	0	0	81,080

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6	1113-COMMUNITY PROMOTION	CO	2	Recognition of community volunteers
	0218-Government Administration		OF	and organizations committed to
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	improving the quality of life.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	3,400	0	0	3,400

7	1113-COMMUNITY PROMOTION	CO	3	Funding to promote and coordinate
	0218-Government Administration		OF	projects/business with Anchorage's
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	Sister Cities, e.g., Magadan, Russia;
				Chitose, Japan; Tromso, Norway; and
				Darwin, Australia. Professional
				services and travel allowance to support
				projects.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	5,000	0	0	5,000

8	1111-MAYOR	CO	5	Assistant to the Program and Policy
	0218-Government Administration		OF	Director.
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	

TAX SUPPORT
 IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	62,260	50	0	0	0	62,310

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DEPT: 05 -OFFICE OF THE MAYOR
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

9 1116-COMMUNICATIONS CB 1 Provide communication services between
0240-Public Information/Commun OF the Municipality, its employees, the
SOURCE OF FUNDS, THIS SVC LEVEL: 1 general public and the news media.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	71,880	2,000	21,500	0	1,000	96,380

10 1114-SPECIAL PROJECTS CB 1 Provide supplies and services needed
0218-Government Administration OF to support public recruitment process
SOURCE OF FUNDS, THIS SVC LEVEL: 1 for all Municipal boards and
commissions and task forces.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	700	9,600	0	0	10,300

11 1113-COMMUNITY PROMOTION CB 4 Provide financial support to the
0218-Government Administration OF community for annual clean-up day
SOURCE OF FUNDS, THIS SVC LEVEL: 6 garbage bags and advertising. Provide
limited financial assistance to
community groups and non-profit organi-
zations, based on demonstrated need.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	12,000	24,990	0	0	36,990

12 1113-COMMUNITY PROMOTION CO 5 Funding to support annual community
0218-Government Administration OF activities and non-profit groups, e.g.,
SOURCE OF FUNDS, THIS SVC LEVEL: 6 Mayor's Run, Martin Luther King Day,
Resource Development Council sponsor-
ship, Alaska Federation of Natives
Convention, etc.

IGC SUPPORT

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PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	0	8,000	0	0	8,000

13	1113-COMMUNITY PROMOTION	CO	6	Additional funding to promote and coordinate projects/business with Anchorage's Sister Cities.
	0218-Government Administration		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	

IGC SUPPORT

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	0	2,000	0	0	2,000

14	1111-MAYOR	CO	6	Support economic development in Anchorage. Increase local economic stability by encouraging achievement of greater economic diversity. Promote research to identify feasible development projects and facilitate communication between developers and MOA.
	0218-Government Administration		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	
	TAX SUPPORT			
	IGC SUPPORT			

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	0	14,000	0	0	14,000

TOTALS FOR DEPARTMENT OF OFFICE OF THE MAYOR , FUNDED AND UNFUNDED

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
11 0 0	865,870	22,950	168,210	0	6,000	1,063,030