

MANAGEMENT INFORMATION SYSTEMS

BPAB010R
10/10/00
192813

M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 13 -INFORMATION SYSTEMS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
1	1440-MIS OPERATIONS 0525-Computer Processing - Onl SOURCE OF FUNDS, THIS SVC LEVEL:	CB	1	Depreciation and interest expense for changes to applications and programs to meet the requirements of Y2K.

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	508,520	0	0	508,520

2	1440-MIS OPERATIONS 0525-Computer Processing - Onl SOURCE OF FUNDS, THIS SVC LEVEL:	CB	2	Depreciation and interest expense for the new FIS, human relations and payroll systems.
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IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	1,173,870	0	0	1,173,870

3	1420-TELECOMMUNICATIONS 0539-Telecommunications SOURCE OF FUNDS, THIS SVC LEVEL:	CB	1	Provide telephone services to Municipal agencies at 100% of the level of service provided in prior year.
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IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	331,000	81,600	0	412,600

4	1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL:	CB	9	Application system support for client/server technology as it pertains to modifications, enhancements, problem definition and resolution. Provide support for mandated system changes. Support production of purchasing, accounts receivable, and service area accounting. Provide technical support for client/server accounting system.
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IGC SUPPORT

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	247,880	0	0	0	0	247,880

5 1451-MIS APPL - MOA
0542-Applications- Oper. & Mai
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

CB 4 Provide analysis and programming for
OF revenue-generating systems: parcel-based
32 systems; personal, real, business, hotel
and tobacco taxes; aircraft fees; spe-
cial assessments; BID; and utility cash
receipts. Develop and support interfaces
to and from these systems.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	188,760	0	0	0	0	188,760

6 1451-MIS APPL - MOA
0542-Applications- Oper. & Mai
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

CB 6 Application system support for client/
OF server technology as it pertains to
32 modifications, enhancements, problem
definition, and resolution. Provide
support for mandated system changes.
Support all human resource and payroll
systems. Maintain payroll, benefits,
and deduction processes to assure
compliance with labor agreements and
Federal law.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	307,170	0	0	0	0	307,170

7 1430-MIS ADMINISTRATION
0555-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

CB 1 Provide policy guidance, direction
OF and assistance to the Management
2 Information Systems Department.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	103,600	750	14,900	0	0	119,250

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8	1440-MIS OPERATIONS	CB	3	Provide for the management and
	0524-Computer Processing - Bat		OF	administration of online computer
	SOURCE OF FUNDS, THIS SVC LEVEL:		31	processing and the operation of
				communications systems and technical
	IGC SUPPORT			support functions of the Dimond Data
				Center.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	103,280	0	0	0	0	103,280

9	1451-MIS APPL - MOA	CB	1	Planning, organization, and direction of
	0542-Applications- Oper. & Mai		OF	critical and discretionary work programs
	SOURCE OF FUNDS, THIS SVC LEVEL:		32	for application development and
				maintenance. Provide division
	IGC SUPPORT			administration including: policy,
				procedure, project prioritization and
				management, personnel and facility
				management. Provides central point of
				contact for communication with other
				Municipal departments.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	43,300-	1,500	44,000	0	0	2,200

10	1451-MIS APPL - MOA	CB	2	Provide consultation associated with
	0541-Infocenter - Consulting a		OF	preparation of departmental I/S plans.
	SOURCE OF FUNDS, THIS SVC LEVEL:		32	Review plans, changes to departmental
				computer facilities & requests for com-
	IGC SUPPORT			puter related acquisitions. Provide div-
				ision admin including: policy, proce-
				dure, project prioritization & manage-
				ment, personnel & facility management.
				Provide central point for communication
				with other department MIS Coordinators.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	48,060	0	10,500	0	0	58,560

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RANK PROGRAM

SL SVC
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11 1431-MIS ADMIN SUPPORT
0555-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Contract management for all departmental
OF hardware and software maintenance.
3 Management of department administrative
functions for the Records Management,
Reprographics and the Mail/Courier
Services divisions. Seek, review and
negotiate MISD lease/purchase rates
for MISD financed assets.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	80,830	2,000	6,000	0	0	88,830

12 1440-MIS OPERATIONS
0525-Computer Processing - Onl
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 6 Provide supervision and management of
OF systems programming and computer
31 operations functions. Coordinate
acquisition, installation,
configuration, and maintenance of
hardware and systems software, including
operating systems and associated
database, security, network, transaction
server, and automated operations
software.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	94,420	0	0	0	0	94,420

13 1440-MIS OPERATIONS
0525-Computer Processing - Onl
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 7 Provide for management and admin of
OF database management software and the
31 operation and performance of the data-
base management system (DBMSs). Provide
technical support by resolving problems,
monitoring and tuning the DBMS and the
application databases. Review and
design logical and physical application
databases.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	94,420	0	0	0	0	94,420

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DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

14	1440-MIS OPERATIONS	CO	9	Install and tailor computer systems software. Support operating system on Enterprise Server critical to People-Soft. Maintain the library system and UNIX & GIS servers. Maintain operating systems software at current release levels. Research problems and apply corrective fixes to software. Reconfigure operating systems software as required to support computer hardware.
	0524-Computer Processing - Bat		0F	
	SOURCE OF FUNDS, THIS SVC LEVEL:		31	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	164,590	0	0	0	0	164,590

15	1451-MIS APPL - MOA	CB	8	Information Center support for client/server technology, NT server administration, and data backup and recovery.
	0541-Infocenter - Consulting a		0F	
	SOURCE OF FUNDS, THIS SVC LEVEL:		32	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	238,210	0	0	0	0	238,210

16	1451-MIS APPL - MOA	CB	7	Provide programmer/analyst support for budget preparation system, capital budget system, criminal fines billing, and online financial systems.
	0542-Applications- Oper. & Mai		0F	
	SOURCE OF FUNDS, THIS SVC LEVEL:		32	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	79,020	0	0	0	0	79,020

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17 1440-MIS OPERATIONS
0525-Computer Processing - Onl
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 11 Design and implement Municipality-wide
OF network infrastructure.
31 Install, maintain, diagnose, and support
network equipment and cabling. Respond
to network-related trouble calls.
Coordinate with WAN service providers,
network equipment vendors, other Muni
departments, and other MIS divisions in
implementing network improvements and
maintenance.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	500,430	13,780	3,500	0	0	517,710

18 1451-MIS APPL - MOA
0542-Applications- Oper. & Mai
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 3 Provide project planning and
OF coordination of the Municipal Enterprise
32 Resource Planning and Human Resources
systems for agencies throughout the
Municipality. Coordinate with the ERP/HR
vendor, plan and manage projects, set up
user training, manage problem resolution
issues, coordinate the activities of
technical and subject matter expert
staff from agencies throughout MOA.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	86,370	0	0	0	0	86,370

19 1431-MIS ADMIN SUPPORT
0555-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 2 Prepare, modify and audit the MISD
OF departmental budget. Perform department
3 billing to other agencies and modify
rates as required to insure cost
recovery. Supervise clerk and control
vendor payables, vendor hardware and
software maintenance contracts. Assist
all departmental organizations with
accounting, budget or administrative
requirements.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	61,560	0	0	0	0	61,560

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20	1431-MIS ADMIN SUPPORT	CO	3	Provide administrative support to the
	0555-Administration		OF	Management Information Systems
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	Department; including purchase
	IGC SUPPORT			requisitions though the purchase order
				cycle to the final vendor bill payment
				authorization. Also provide payroll
				distribution and department key
				security control. Control of inter-
				departmental Management Information
				Systems Department requests.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,500	0	0	0	0	46,500

21	1440-MIS OPERATIONS	CO	10	Administer Municipal data security.
	0524-Computer Processing - Bat		OF	Configure security software. Grant and
	SOURCE OF FUNDS, THIS SVC LEVEL:		31	revoke access to data as required.
	IGC SUPPORT			Install and configure CICS transaction
				server and related applications software
				(APD RMS, CAMA, etc.). Maintain software
				at current release levels. Research
				problems and apply corrective fixes to
				software. Reconfigure software as
				required.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	100,290	0	0	0	0	100,290

22	1424-RECORDS MANAGEMENT	CB	1	Provide the Municipality with efficient
	0437-Records Management		OF	and economical management of records to
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	meet legal and business requirements,
	IGC SUPPORT			Safeguard and archive the written
				historic documentation of Anchorage's
				local government.
				(SL reduced \$2,820)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	82,990	7,300	14,700	0	0	104,990

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23	1440-MIS OPERATIONS.	CB	4	Operate Dimond Data Center in an
	0524-Computer Processing - Bat		OF	effective and efficient manner to insure
	SOURCE OF FUNDS, THIS SVC LEVEL:		31	timely accomplishment of computer
	IGC SUPPORT			processing in conformance with Municipal
	PROGRAM REVENUES			Code or ordinances governing such items
	0			as tax bills, special assessment
				notices, appraisal evaluations, etc.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	163,280	100,000	2,836,050	0	0	3,099,330

24	1451-MIS APPL - MOA	CB	5	Respond to end user hardware and
	0541-Infocenter - Consulting a		OF	software problem calls to the Support
	SOURCE OF FUNDS, THIS SVC LEVEL:		32	Desk. Resolve problems related to PC
	IGC SUPPORT			operating systems, office productivity
				applications, widely used vertical
				applications, PC hardware, peripherals,
				network connectivity, Enterprise Server
				applications and connectivity, and other
				user problems.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	212,050	0	0	0	0	212,050

25	1441-GIS OPERATIONS	CB	1	The MOA Geographic Information System
	0587-GIS Information		OF	(GIS) consists of both individual
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	departmental data systems and components
	IGC SUPPORT			which have Corporate (MOA as a whole)
				significance. This level provides
				oversight of the Muni-wide GIS
				activities and establishes policies,
				procedures and priorities for these
				Corporate GIS activities.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	89,440	2,200	11,500	0	0	103,140

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
26	1441-GIS OPERATIONS 0587-GIS Information SOURCE OF FUNDS, THIS SVC LEVEL:	CO	4 OF 7	Increase in vacancy factor by \$83,690 based on analysis of turnover and required time to fill vacancies.

IGC SUPPORT
PROGRAM REVENUES 0

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	83,690-	0	0	0	0	83,690-

27	1440-MIS OPERATIONS 0525-Computer Processing - Onl SOURCE OF FUNDS, THIS SVC LEVEL:	CO	12 OF 31	Review logical database designs. Define, develop, monitor and tune application databases. Implement database changes to improve performance and allow enhancements and upgrades to applications systems. Perform migrations of application online modules to the production environment. Maintain database management software at current release levels.
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IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	86,370	0	0	0	0	86,370

28	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL:	CO	8 OF 31	Provide the Municipality with efficient, consistent management of telephone services including PBX, Key Systems, and data communication. Provide central troubleshooting and repair. Provide project management for system upgrades. Analyze, plan and review the MIS master plan for telecommunications.
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IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	87,630	0	0	0	0	87,630

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MUNICIPALITY OF ANCHORAGE
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DEPT: 13 - INFORMATION SYSTEMS

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29 1451-MIS APPL - MOA
0542-Applications- Oper. & Mai
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 13 Provide clerical & admin support for
OF Application Svcs & Info Center Division.
32 Support includes reception, typing,
filing, mail distrib, & recordkeeping.
Perform payroll clerk duties & work
request record maintenance. Maintain
division project and correspondence
files. Provide back-up support for
department & Technical Services clerical
staff.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	4,000	0	0	0	4,000

30 1451-MIS APPL - MOA
0542-Applications- Oper. & Mai
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 23 Provides technical support services
OF required to meet the operational needs
32 of the new AFD Computer Aided Dispatch
(CAD) System on a 24 hours/7 days a week
basis.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	1	0	35,000	0	0	0	0	35,000

31 1441-GIS OPERATIONS
0587-GIS Information
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 8 Provide technical support in the areas
OF of GIS, mapping, and GPS for new AFD
7 Computer Aided Dispatch (CAD), and APD
Mobile Data Communications systems.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	83,540	0	0	0	0	83,540

32 1440-MIS OPERATIONS
0525-Computer Processing - Onl
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 15 Provide computer systems performance
OF management and job accounting services
31 for tracking system utilization for use
in IGC processing. Provide storage man-
agement services. Configure storage re-
sources to insure effective utilization
of disk and tape resources with appro-
priate application of technology to

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business processes. Maintain software associated with these processes.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	91,990	0	0	0	0	91,990

33 1423-REPROGRAPHICS CB 1 Provide mail distribution and collection
0435-Courier and Postal System OF services in an effective and efficient
SOURCE OF FUNDS, THIS SVC LEVEL: 7 manner to maintain communications
TAX SUPPORT between the public and Municipal
IGC SUPPORT offices and to enable the Municipality
PROGRAM REVENUES 0 to accomplish its business. Provide
postage, metering and mail sorting for
general government agencies.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	81,410	1,050	257,200	0	0	339,660

34 1422-COPY COORDINATION CB 1 Provide economic and efficient
0434-Copier Coordination OF rental of high volume photocopiers
SOURCE OF FUNDS, THIS SVC LEVEL: 1 for six general government agencies.
IGC SUPPORT Provide centralized copier supply
purchasing, warehousing and department
distribution.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	84,600	0	0	84,600

35 1423-REPROGRAPHICS CB 2 Provide high speed/high volume
0436-Reprographics (excluding OF photocopying and offset printing service
SOURCE OF FUNDS, THIS SVC LEVEL: 7 in conducting Municipal business and
TAX SUPPORT services to the public. Provide
IGC SUPPORT contracted printing & binding at
reduced levels.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	162,290	72,450	206,950	0	0	441,690

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MUNICIPALITY OF ANCHORAGE
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36 1423-REPROGRAPHICS CO 3 Provide materials for design, layout,
0436-Reprographics (excluding OF typesetting, and photographic processing
SOURCE OF FUNDS, THIS SVC LEVEL: 7 of all materials produced at the
TAX SUPPORT Municipality Print Shop. This level of
IGC SUPPORT service provides the basic production
support required to maintain forms
design and computer design graphics.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	1,450	6,700	0	0	8,150

37 1423-REPROGRAPHICS CO 4 Provide coordination of all service
0436-Reprographics (excluding OF requests for forms to be designed and
SOURCE OF FUNDS, THIS SVC LEVEL: 7 printed in-house. Perform vendor
TAX SUPPORT contracts and contracting for printing
IGC SUPPORT to be provided. Additional services
include: re-order; coordination and
distribution of all printed material;
and inventory and stock control of
general use forms.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,880	550	0	0	0	47,430

38 1441-GIS OPERATIONS CO 7 ArcInfo Support to depts, mainly CPD
0587-GIS Information OF appraisal. Relational database & ArcSDE
SOURCE OF FUNDS, THIS SVC LEVEL: 7 programming. Fed clearinghouse manage-
ment services. ArcInfo Library manage-
ment. Library is the corporate reposi-
tory of Municipal GIS data. CAMA
IGC SUPPORT extraction services. This entails pro-
gramming in ArcInfo to integrate CAMA
extracts with our Municipal GIS data.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	50,000	0	0	50,000

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39	1441-GIS OPERATIONS 0587-GIS Information SOURCE OF FUNDS, THIS SVC LEVEL:	CO	3 OF 7	Provide a central point of coordination and control for the Municipality's GIS program. Provide computer processing capability for mapping and geographic analysis. Provide secure storage and backup for the data on distributed GIS servers.
	IGC SUPPORT PROGRAM REVENUES			0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	62,610	0	26,000	0	0	88,610

40	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL:	CO	17 OF 31	MISD Help Desk, enterprise server applications and operations training. Assist supervisors in providing data processing capability to various Municipal departments and the general public.
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	75,190	0	0	0	0	75,190

41	1430-MIS ADMINISTRATION 0555-Administration SOURCE OF FUNDS, THIS SVC LEVEL:	CO	2 OF 2	Provide secretarial support for department manager. Provide backup secretarial support for other managers on an as needed basis. Provide the other office associates with assistance as required. Provide interface with vendor and client representatives to maintain a professional office environment.
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	42,510	0	0	0	0	42,510

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2001 DEPARTMENT RANKING

DEPT: 13 -INFORMATION SYSTEMS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
42	1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL:	CO	15 0F 32	Provide support to Zoning and Platting, the Clerk's Office, Public Works Code Enforcement, Alcohol Licensing, and other related systems. Provide support to mapping applications.
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	63,560	0	0	0	0	63,560

43	1451-MIS APPL - MOA 0541-Infocenter - Consulting a SOURCE OF FUNDS, THIS SVC LEVEL:	CO	10 0F 32	Provide on-site assistance as requested by the end user. Provide in depth sup- port for standard PC and LAN software and hardware. Troubleshoot and diagnose PC and LAN hardware and software prob- lems, and assist in the identification and removal of computer viruses. Assess end user requirements, training, evaluate technical alternatives, and recommend revisions as required.
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	195,610	0	0	0	0	195,610

44	1440-MIS OPERATIONS 0525-Computer Processing - Onl SOURCE OF FUNDS, THIS SVC LEVEL:	CO	13 0F 31	Handle off-hours network problem calls.
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	19,500	0	0	0	0	19,500

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DEPT: 13 -INFORMATION SYSTEMS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

45	1451-MIS APPL - MOA	CO	18	To train personnel in the mandated changes which take place in the new releases of Peoplesoft Software as they occur.
	0542-Applications- Oper. & Mai		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		32	

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	50,000	0	0	50,000

46	1451-MIS APPL - MOA	CO	12	Provide tech support for 27 PC based systems for DHHS grant funded & admin programs. Develop & maintain PC applications using PC program language. Provide programmer/analyst support for Vehicle Inspect & Maint application & other applications when required. Ensure implementation of program changes, job control language & documentation to meet requirements & processing schedules.
	0542-Applications- Oper. & Mai		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		32	

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	79,020	0	0	0	0	79,020

47	1451-MIS APPL - MOA	CO	11	Provide on-site assistance as required to maintain effective use of PCs at DHHS. Maintain support of PC hardware, software, and network facilities. Resolve operational problems and assist in the identification and removal of computer viruses. Plan, configure, and install PC hardware, training and software upgrades to meet changing processing requirements.
	0541-Infocenter - Consulting a		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		32	

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	60,830	0	0	0	0	60,830

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DEPT: 13 -INFORMATION SYSTEMS

DEPT BUDGET UNIT/
RANK PROGRAM

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48 1440-MIS OPERATIONS CO 5 Depreciation and interest expense for
0525-Computer Processing - Onl OF items added to MISD capital budget for
SOURCE OF FUNDS, THIS SVC LEVEL: 31 2001.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	360,770	0	0	360,770

49 1451-MIS APPL - MOA CO 30 Provide analysis and programming for
0542-Applications- Oper. & Mai OF revenue-generating systems: parcel-based
SOURCE OF FUNDS, THIS SVC LEVEL: 32 systems; personal, real, business, hotel
and tobacco taxes; aircraft fees;
IGC SUPPORT special assessments; BID; and utility
cash receipts. Develop and support
interfaces to and from these systems.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	79,020	0	0	0	0	79,020

50 1440-MIS OPERATIONS CO 31 Bonus for MISD staff.
0524-Computer Processing - Bat OF
SOURCE OF FUNDS, THIS SVC LEVEL: 31

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	14,990	0	0	0	0	14,990

51 1451-MIS APPL - MOA CO 31 Bonus for MISD staff.
0542-Applications- Oper. & Mai OF
SOURCE OF FUNDS, THIS SVC LEVEL: 32

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	10,010	0	0	0	0	10,010

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2001 DEPARTMENT RANKING

DEPT: 13 - INFORMATION SYSTEMS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

52	1451-MIS APPL - MOA	CO	25	Application system support for client/
	0542-Applications- Oper. & Mai		0F	server technology as it pertains to
	SOURCE OF FUNDS, THIS SVC LEVEL:		32	modifications, enhancements, problem
				definition and resolution. Provide
	IGC SUPPORT			support for mandated system changes.
				Support production of purchasing,
				accounts receivable, and service area
				accounting. Provide technical support
				for client/server accounting system.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	86,370	0	0	0	0	86,370

SUBTOTAL OF FUNDED SERVICE LEVELS, INFORMATION SYSTEMS

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
64	1	0	4,430,490	207,030	5,996,760	81,600	0	10,715,880

----- DEPARTMENT OF INFORMATION SYSTEMS

FUNDING LINE -----

. 10,715,880

53	1451-MIS APPL - MOA	CO	28	Provide on-site assistance as requested
	0541-Infocenter - Consulting a		0F	by the end user. Provide in depth
	SOURCE OF FUNDS, THIS SVC LEVEL:		32	support for standard PC and LAN software
				and hardware. Troubleshoot and diagnose
	IGC SUPPORT			PC and LAN hardware and software prob-
				lems, and assist in the identification
				and removal of computer viruses. Assess
				end user requirements, training,
				evaluate technical alternatives, and
				recommend revisions as required.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	65,750	0	0	0	0	65,750

54	1451-MIS APPL - MOA	CO	29	Provide on-site assistance as requested
	0541-Infocenter - Consulting a		0F	by the end user. Provide in depth sup-
	SOURCE OF FUNDS, THIS SVC LEVEL:		32	port for standard PC and LAN software
				and hardware. Troubleshoot and diagnose
	IGC SUPPORT			PC and LAN hardware and software prob-
				lems, and assist in the identification
				and removal of computer viruses. Assess
				end user requirements, training,

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2001 DEPARTMENT RANKING

DEPT: 13 - INFORMATION SYSTEMS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

evaluate technical alternatives, and recommend revisions as required.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	65,960	0	0	0	0	65,960

55	1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	co	20	Application system support for client/ server technology as it pertains to modifications, enhancements, problem definition, and resolution. Provide support for mandated system changes. Support all human resource and payroll systems. Maintain payroll, benefits, and deduction processes to assure compliance with labor agreements and Federal law.
			32	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	71,290	0	0	0	0	71,290

56	1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO	32	Provide analysis and programming for revenue-generating systems: parcel-based systems; personal, real, business, hotel and tobacco taxes; aircraft fees; special assessments; BID; and utility cash receipts. Develop and support interfaces to and from these systems.
			OF	
			32	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	82,220	0	0	0	0	82,220

57	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT PROGRAM REVENUES	CO	33	Operate Dimond Data Center in an effective and efficient manner to insure timely accomplishment of computer processing in conformance with Municipal Code or ordinances governing such items as tax bills, special assessment notices, appraisal evaluations, etc.
			OF	
			31	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	67,720	0	0	0	0	67,720

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 13 - INFORMATION SYSTEMS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
58	1451-MIS APPL - MOA 0541-Infocenter - Consulting a SOURCE OF FUNDS, THIS SVC LEVEL:	CO	16 OF 32	System Programming support for the GEMS Fleet Management application. Provide projected coordination between MIS and other MOA departments on major computer related acquisitions. Prepare and review computer related contracts between MOA and outside vendors. Provide contract administration and monitoring services on large information technology contracts.
	IGC SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	89,840	0	0	0	0	89,840

59	1440-MIS OPERATIONS 0525-Computer Processing - Onl SOURCE OF FUNDS, THIS SVC LEVEL:	CO	32 OF 31	Depreciation and Interest expense for items added to MISD Capital Budget for 2001.
	IGC SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	208,990	0	0	208,990

60	1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL:	CO	17 OF 32	Provide analysis and programming for the Prosecutor's Office Case Management System.
	IGC SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	91,430	0	0	0	0	91,430

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DEPT: 13 -INFORMATION SYSTEMS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
61	1440-MIS OPERATIONS 0525-Computer Processing - Onl SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO	14 OF 31	ERP/HR support: review logical database designs. Define, develop, monitor and tune application databases. Implement database changes to improve performance and allow enhancements and upgrades to application systems. Perform migration of database modules and maintain database management and applications requirements at the current release levels.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	86,370	0	0	0	0	86,370

62	1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO	22 OF 32	Bonus for MISD staff.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	56,340	0	0	0	0	56,340

63	1423-REPROGRAPHICS 0435-Courier and Postal System SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES	CO	5 OF 7	Provide mail distribution and collection services in an effective and efficient manner to maintain communications between the public and Municipal offices and to enable the Municipality to accomplish its business. Provide postage, metering and mail sorting for general government agencies.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	36,670	0	0	0	0	36,670

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DEPT: 13 -INFORMATION SYSTEMS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
64	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL:	CO	19 OF 31	Provide office and operating supplies for the Dimond Data Center.

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	79,390	0	0	0	79,390

65	1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL:	CO	27 OF 32	Provide clerical and admin support for Application Svcs & Info Center Division. Support includes reception, typing, filing, mail distrib and recordkeeping. Perform payroll clerk duties and work request record maintenance. Maintain division project and correspondence files. Provide back-up support for department and Technical Services clerical staff.
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IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	1	0	33,600	0	0	0	0	33,600

66	1451-MIS APPL - MOA 0541-Infocenter - Consulting a SOURCE OF FUNDS, THIS SVC LEVEL:	CO	14 OF 32	Handle hardware, software, and network problem calls outside normal business hours.
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IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	19,500	0	0	0	0	19,500

67	1451-MIS APPL - MOA 0541-Infocenter - Consulting a SOURCE OF FUNDS, THIS SVC LEVEL:	CO	24 OF 32	Respond to end user hardware and software problem calls to the Support Desk. Resolve problems related to PC operating systems, office productivity applications, widely used vertical applications, PC hardware, peripherals, network connectivity, Enterprise Server applications and connectivity, and other
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IGC SUPPORT

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DEPT: 13 -INFORMATION SYSTEMS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

user problems.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	69,050	0	0	0	0	69,050

68	1441-GIS OPERATIONS 0587-GIS Information SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CB	2	Provide spatial data modeling, GIS application design, needs analysis, product selection, and spatial and attribute data capture services to agencies throughout the Municipality.
			7	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	67,210	0	0	0	0	67,210

69	1423-REPROGRAPHICS 0436-Reprographics (excluding SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CO	6	Provide basic design, layout, type-setting, and photographic processing of all material produced in the Municipal Print Shop. This level of service provides the basic production support required to maintain forms design and computer design graphics.
			7	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,000	0	0	0	0	51,000

70	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO	16	Provide secretarial support for the personnel in the Dimond Data Center.
			31	Support the Director and division managers with overflow work, and when their secretaries are absent. Prepare the payroll and order supplies for half of the department.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	38,440	0	0	0	0	38,440

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DEPT: 13 - INFORMATION SYSTEMS

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

71 1451-MIS APPL - MOA
0541-Infocenter - Consulting a
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 19 Provide additional funding to bolster
OF the \$33,000.00 transferred to MISD.
32 These funds will be used to provide
increased speed and delivery response
times.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	4,000	0	0	4,000

72 1440-MIS OPERATIONS
0524-Computer Processing - Bat
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 18 Provide MOA, MISD with "HOT" Site
OF backup/operational facility to operate
31 MISD Data processing during Disaster
Recovery processing/operations.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	36,000	0	0	36,000

73 1440-MIS OPERATIONS
0524-Computer Processing - Bat
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 26 Bonus for MISD staff. This includes
OF prior year's bonus amount held over.
31

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	76,080	0	0	0	0	76,080

74 1423-REPROGRAPHICS
0436-Reprographics (excluding
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

CO 7 Provide high speed/high volume
OF photocopying and offset printing service
7 in conducting Municipal business and
services to the public. Provide
contracted printing and binding at
reduced levels.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	20,200	12,150	0	0	32,350

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DEPT: 13 - INFORMATION SYSTEMS

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

75 1451-MIS APPL - MOA
0541-Infocenter - Consulting a
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 26 Provide consultation associated with
OF preparation of departmental I/S Plans.
32 Review plans, changes to departmental
computer facilities and requests for
computer related acquisitions. Provide
division admin including: policy, proce-
dure, project prioritization and manage-
ment, personnel & facility management.
Provide central point for communication
with other department MIS Coordinators.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	93,660	0	0	0	0	93,660

76 1441-GIS OPERATIONS
0587-GIS Information
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 6 Provide a central point of coordination
OF and control for the Municipality's GIS
7 program. Provide computer processing
capability for mapping and geographic
analysis. Provide secure storage and
backup for the data on distributed GIS
servers.

IGC SUPPORT
PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	86,370	0	0	0	0	86,370

77 1440-MIS OPERATIONS
0524-Computer Processing - Bat
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 23 Operate Dimond Data Center in an
OF effective and efficient manner to insure
31 timely accomplishment of computer
processing in conformance with Municipal
Code or ordinances governing such items
as tax bills, special assessment
notices, appraisal evaluations, etc.

IGC SUPPORT
PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	60,720	0	0	0	0	60,720

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2001 DEPARTMENT RANKING

DEPT: 13 -INFORMATION SYSTEMS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
78	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL:	CO	22 OF 31	Operate Dimond Data Center in an effective and efficient manner to insure timely accomplishment of computer processing in conformance with Municipal Code or ordinances governing such items as tax bills, special assessment notices, appraisal evaluations, etc.
	IGC SUPPORT PROGRAM REVENUES			0

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	70,500	0	0	0	0	70,500

79	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL:	CO	21 OF 31	Operate Dimond Data Center in an effective and efficient manner to insure timely accomplishment of computer processing in conformance with Municipal Code or ordinances governing such items as tax bills, special assessment notices, appraisal evaluations, etc.
	IGC SUPPORT PROGRAM REVENUES			0

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	60,720	0	0	0	0	60,720

80	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL:	CO	20 OF 31	Operate Dimond Data Center in an effective and efficient manner to insure timely accomplishment of computer processing in conformance with Municipal Code or ordinances governing such items as tax bills, special assessment notices, appraisal evaluations, etc.
	IGC SUPPORT PROGRAM REVENUES			0

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	60,720	0	0	0	0	60,720

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DEPT: 13 -INFORMATION SYSTEMS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
81	1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL:	CO	21 32	Provide programmer/analyst support for budget preparation system, capital budget system, criminal fines billing, and online financial systems.
	IGC SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	91,640	0	0	0	0	91,640

82	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL:	CO	30 31	Provide maintenance of microfiche at the Dimond Data Center.
	IGC SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	35,000	0	0	35,000

83	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL:	CO	29 31	Provide IBM mainframe and peripherals maintenance, and software maintenance license fees.
	IGC SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	65,000	0	0	65,000

84	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL:	CO	28 31	Annual maintenance fee for software programs.
	IGC SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	54,350	0	0	54,350

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M U N I C I P A L I T Y O F A N C H O R A G E
 2001 DEPARTMENT RANKING

DEPT: 13 -INFORMATION SYSTEMS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
85	1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL:	CO	27	Depreciation and interest expense for OF MISD Capital Budget.
			31	

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	627,830	0	0	627,830

TOTALS FOR DEPARTMENT OF INFORMATION SYSTEMS , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
84	2	0	6,023,290	306,620	7,040,080	81,600	0	13,451,590