MANAGEMENT INFORMATION SYSTEMS

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

DEPT:	13 -INFORMATION SYSTEMS	
DEPT	BUDGET UNIT/	
RANK	PROGRAM	

SL SVC CODE LVL

CB

1 1440-MIS OPERATIONS
0525-Computer Processing - On1
SOURCE OF FUNDS, THIS SVC LEVEL:

l Depreciation and interest expense for OF changes to applications and programs

31 to meet the requirements of Y2K.

IGC SUPPORT

FT	PERSONNEL FT PT T 0 0 0		PERSONAL SERVICE O	SUPPLIES 0	OTHER SERVICES 508,520	DEBT Service O	CAPITAL OUTLAY O	TOTAL 508,520	
	:						-	·	

2 1440-MIS OPERATIONS 0525-Computer Processing - Onl SOURCE OF FUNDS, THIS SVC LEVEL: 2 Depreciation and interest expense for OF the new FIS, human relations and payroll

31 systems.

IGC SUPPORT

PER	SONNI	EL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
O	0	0	0	0	1,173,870	0	0	1,173,870

CB

3 1420-TELECOMMUNICATIONS 0539-Telecommunications SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1

l Provide telephone services to Municipal

OF agencies at 100% of the level of service

l provided in prior year.

IGC SUPPORT

PERSONNEL		EL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	331,000	81,600	0	412,600

4 1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL:

CB

9 Application system support for client/

IGC SUPPORT

OF server technology as it pertains to 32 modifications, enhancements, problem definition and resolution. Provide support for mandated system changes. Support production of purchasing, accounts receivable, and service area accounting. Provide technical support for client/server accounting system.

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

PELL TO THEOREM SAPIEM	DEPT:	13	-INFORMATION	SYSTEMS
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DEPT BUDGET UNIT/ RANK PROGRAM

SL SVC CODE LVL

KAN	ΙΚ ,	PRUG	GRAM		CODE	LVL			•	
P FT 3	• •	NEL T O	PERSONAL SERVICE 247,880	SUPPLIES 0	OTHER SERVICES 0		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 247,880	
5 1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL IGC SUPPORT PERSONNEL PERSONAL				per. & Mai S SVC LEVEL:	СВ	4 0F 32	revenue-ge systems; e and tobace cial asses receipts.	enerating syspersonal, resconal, resconal, resconal, resconarios, aim symmetrical symmetri	programming for stems: parcel-base al, business, hote rcraft fees; spe- ; and utility cash support interface; ems.	1
PE FT 2	RSONNE PT O	EL T O	PERSONAL SERVICE 188,760	SUPPLIES 0	OTHER SERVICES O		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 188,760	
6	0542- Sourc	Appl E OF	APPL - MOA ications- Op FUNDS, THIS PORT	er. & Mai SVC LEVEL:	СВ	6 OF 32	server tec modificati definition support fo Support al systems. M and deduct	hnology as i ons, enhance , and resolu r mandated s l human reso aintain payr ion processe with labor	port for client/ t pertains to ments, problem tion. Provide ystem changes. urce and payroll oll, benefits, s to assure agreements and	
PER FT	RSONNE: PT	Ł T	PERSONAL Service	SUPPLIES	OTHER Services		DEBT Service	CAPITAL OUTLAY	TOTAL	
4	0	0	307,170	0	0	٠	0	0	307,170	
	0555-A SOURCE	Admir	ADMINISTRATION FUNDS, THIS		СВ	0F	and assista	licy guidance ance to the M	lanagement	
PER: FT 1	SONNEL Pt 0	T 0	PERSONAL SERVICE 103,600	SUPPLIES 750	OTHER SERVICES 14,900	!	DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 119,250	

B	₽	A	B	0	1	0	R
1	0	1	1	0	/	0	0
1	g	2	R	1	3		

1928	813 [.]					,				
DEP1 DEP1 RANK	r 1		FORMATION SY T UNIT/ RAM	'STEMS	SL CODE	SVC				
8	0524 SOU	4-Com RCE O	OPERATIONS puter Proces F FUNDS, THI PPORT	sing - Bat S SVC LEVEL:	СВ	3 OF 31	administr processin communica		ine computer	
PE	RSONN	1EL	PERSONAL		OTHER		DERT	CAPITAL		
FT	PT	Т	SERVICE	SUPPLIES	SERVICES		SERVICE.	OUTLAY	TOTAL	
1	,O	0	103,280	0		9	0	0	103,280	
9	0542 SOUR	CE Of	APPL - MOA lications- Op F FUNDS, THIS	per. & Mai S SVC LEVEL:	СВ	1 0F 32	critical a for applic maintenance administra procedure management management contact fo	and discretic cation develo ce. Provide c ation includi , project pri t, personnel t. Provides c	division ing: policy, loritization and and facility central point of tion with other	•
PER	RSONN	EL	PERSONAL		OTHER		DEBT	CAPITAL		
FT	P₹	T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL	
1	. O	0	43,300-	1,500	44,000		0	0	2,200	
10	0541 SOUR(-Info	APPL - MOA center - Con FUNDS, THIS PORT	sulting a SVC LEVEL:	CB	2 0F 32	preparation Review plated computer of puter relation admit dure, project, personal provide ce	on of departm ns, changes acilities & ted acquisit n including: ect prioriti onnel & faci ntral point	essociated with mental I/S plans. to departmental requests for comions. Provide divepolicy, procezation & managelity management. for communication MIS Coordinators.	
PER	SONNE	:L	PERSONAL		OTHER		DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL	
1	. 0	0	48,060	0	10,500		0	0	58,560	

DEP DEP RAN	Ŧ	BUDGE	NFORMATION SY ET UNIT/ GRAM	STEMS	SL CODE	SVC LVL			:
11	055 SOU	5-Adm IRCE (S ADMIN SUPPO ministration DF FUNDS, THIS		СВ	0F	hardware Managemer functions Reprograp Services	and software it of departme for the Reco hics and the divisions. Se	ent administrative ords Management, Mail/Courier eek, review and
	:							financed asse	ourchase rates ets.
PE FT 1		Т	PERSONAL SERVICE 80,830	SUPPLIES 2,000	OTHER SERVICES 6,000	3	DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 88,830
12	052! SOU	5-Com RCE D	OPERATIONS puter Process F FUNDS, THIS PPORT		CO		systems p operation acquisiti configura hardware	rogramming an s functions. on, installat tion, and mai	Coordinate ion, ntenance of oftware, including
								security, ne nd automated	twork, transaction operations
PE	RSONN	EL	PERSONAL		OTHER		DEBT	CAPITAL	,
FT 1	PT . 0	T 0	SERVICE 94,420	SUPPLIES 0	SERVICES 0		SERVICE 0	OUTLAY O	TOTAL 94,420
13 1440-MIS OPERATIONS 0525-Computer Processing - Onl SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT				CO	7 0F 31	database moperation base manage technical monitoring application	anagement sof and performar ement system support by re and tuning t n databases.	and admin of ftware and the nce of the data- (DBMSs). Provide esolving problems, the DBMS and the Review and sical application	
	SONNE		PERSONAL		OTHER		DEBT	CAPITAL	
FT 1	PT . O	T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL
1	. U	0	94,420	0	0		0	0	94,420

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

192	813									
DEP DEP RAN	T		FORMATION SY: T UNIT/ RAM	STEMS	SL Code	SVC				
14	052 SOU	4-Com	OPERATIONS puter Process F FUNDS, THIS PPORT	sing - Bat S SVC LEVEL:	CO	9 0F 31	software. Enterpris Soft. Ma UNIX & GI systems s levels. correctiv figure op	Support op se Server cri intain the l S servers. oftware at c Research pro e fixes to s erating syst	mputer systems erating system o tical to People- ibrary system an Maintain operati urrent release blems and apply oftware. Recon- ems software as omputer hardware	nd ng
PE	RSON	VEL	PERSONAL		OTHER		DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	3	SERVICE	OUTLAY	TOTAL	
2	0	0	164,590	0	C)	0	0	164,590	
	0541 Sour	Info PCE OF PC SUP	APPL - MOA center - Con FUNDS, THIS PORT PERSONAL SERVICE 238,210	sulting a SVC LEVEL: SUPPLIES 0		0F 32	client/se	CAPITAL OUTLAY	TOTAL 238,210	
16	0542 SOUR	-App1:	APPL - MOA ications- Ope FUNDS, THIS PORT		СВ	0F	budget pre get system	paration sys	lyst support for tem, capital bud ines billing, an ms.	i –
PED	SONNE	:1	DEDCOMAL							
FT	PT	iL T	PERSONAL SERVICE	SUPPLIES	OTHER Services		DEBT	CAPITAL		
1	Ö	Ċ	79,020	0	SEKVICES		SERVICE 0	OUTLAY	TOTAL	
-	-		,	v	U		U	0	79,020	

DEP DEP RANI 17	T K 144 052! SOUI	BUDGE PROG O-MIS 5-Com	OPERATIONS outer Proces F FUNDS, THI		SL CODE	SVC LVL 11 OF 31	network i Install, network e to networ Coordinat network e departmen	nfrastructure maintain, dia quipment and k-related tre e with WAN se quipment vene ts, and other	agnose, and support cabling. Respond ouble calls. ervice providers, dors, other Munion MIS divisions in	
							maintenan		improvements and	
PE FT 7	RSONN PT 0	O T IEL	PERSONAL SERVICE 500,430	SUPPLIES 13,780	OTHER SERVICES 3,500	S	DEBT SERVICE 0	CAPITAL OUTLAY 0	TOTAL 517,710	
18	0542 Sour	-Appl	APPL - MOA ications- Op FUNDS, THIS PORT		СВ	3 0F 32	coordinati Resource for systems for Municipality vendor, pluser train issues, contechnical	Planning and pragencies to the state of the subject	ng and inicipal Enterprise Human Resources throughout the te with the ERP/HR is projects, set up problem resolution activities of matter expert roughout MOA.	_
PE! FT	RSONNI Pt		PERSONAL	<u> </u>	OTHER		DEBT	CAPITAL		
1	0	T O	SERVICE 86,370	SUPPLIES 0	SERVICES 0		SERVICE 0	OUTLAY 0	TOTAL 86,370	
19	0555- SOURC	-Admir	ADMIN SUPPOR nistration FUNDS, THIS PORT		CO	2 0F 3	department billing to rates as r recovery. vendor pay software m all depart	other agence equired to in Supervise co ables, vendon aintenance co mental organi , budget or a	Perform department ies and modify	
PER	SONNE	L	PERSONAL		OTHER		DEBT	CAPITAL		
FT 1	PT , 0	T 0	SERVICE 61,560	SUPPLIES 0	SERVICES 0		SERVICE 0	OUTLAY O	TOTAL 61,560	

DEPT DEPT RANK			MS	SL CODE	SVC LVL				
20	1431-MIS ADMI 0555-Adminis SOURCE OF FUN IGC SUPPORT	VC LEVEL:	CO	3 OF 3					
PE FT 1			SUPPLIES 0	OTHER SERVICES 0		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 46,500	
21 1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT				CO	10 OF 31	Administer Municipal data security. Configure security software. Grant and revoke access to data as required. Install and configure CICS transaction server and related applications softwa (APD RMS, CAMA, etc.). Maintain softwa at current release levels. Research problems and apply corrective fixes to software. Reconfigure software as required.			
PEF FT 1	PT T S	RSONAL ERVICE S 00,290	UPPLIES 0	OTHER SERVICES 0		DEBT SERVICE O	CAPITAL OUTLAY O	TOTAL 100,290	
22 1424-RECORDS MANAGEMENT 0437-Records Management SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT			C LEVEL:	CB .	1 OF 1	Provide the Municipality with efficient and economical management of records to meet legal and business requirements, Safeguard and archive the written historic documentation of Anchorage's local government. (SL reduced \$2,820)			
PER FT 2	PT T S	RSONAL ERVICE SI 32,990	UPPLIES 7,300	OTHER SERVICES 14,700		DEBT SERVICE 0	CAPITAL OUTLAY 0	TOTAL 104,990	

192	813						
DEP DEP RAN	T BUDGE	FORMATION SYSTEM T UNIT/ FRAM	STEMS	SL Code	SVC LVL		I.
23 1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT PROGRAM REVENUES 0				CB	0F	Operate Dimond Data Center in an effective and efficient manner to insur timely accomplishment of computer processing in conformance with Municipa Code or ordinances governing such items as tax bills, special assessment notices, appraisal evaluations, etc.	91
PE FT 4	RSONNEL PT T 0 0	PERSONAL SERVICE 163,280	SUPPLIES 100,000	OTHER SERVICES 2,836,050	5	DEBT CAPITAL SERVICE OUTLAY TOTAL 0 0 3,099,330	
24	24 1451-MIS APPL - MOA 0541-Infocenter - Consulting a SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT			СВ .	OF	Respond to end user hardware and software problem calls to the Support Desk. Resolve problems related to PC operating systems, office productivity applications, widely used vertical applications, PC hardware, peripherals, network connectivity, Enterprise Server applications and connectivity, and other user problems.	
PEI FT 3	RSONNEL PT T 0 0	PERSONAL SERVICE 212,050	SUPPLIES 0	OTHER SERVICES 0		DEBT CAPITAL SERVICE OUTLAY TOTAL 0 0 212,050	
25	0587-GIS	OPERATIONS Information FUNDS, THIS PORT	SVC LEVEL:	СВ	OF	The MOA Geographic Information System (GIS) consists of both individual departmental data systems and components which have Corporate (MOA as a whole) significance. This level provides oversight of the Muni-wide GIS activities and establishes policies, procedures and priorities for these Corporate GIS activities.	5

PERSONNEL		EL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	. 0	0	89,440	2,200	11,500	0	0	103,140

FT PT T

1 0 0

SERVICE

87,630

SUPPLIES

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SERVICES

0

SERVICE

0

OUTLAY

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TOTAL

87,630

10/10/00 192813	2001 DEPARTMENT RANKING
DEPT: 13 -INFORMATION SYSTEMS DEPT BUDGET UNIT/ RANK PROGRAM	SL SVC CODE LVL
26 1441-GIS OPERATIONS 0587-GIS Information SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT PROGRAM REVENUES 0	CO 4 Increase in vacancy factor by \$83,690 OF based on analysis of turnover and 7 required time to fill vacancies.
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 0 0 0 83,690- 0	OTHER DEBT CAPITAL SERVICES SERVICE OUTLAY TOTAL 0 0 83,690-
27 1440-MIS OPERATIONS 0525-Computer Processing - Onl SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO 12 Review logical database designs. OF Define, develop, monitor and tune 31 application databases. Implement database changes to improve performance and allow enhancements and upgrades to applications systems. Perform migrations of application online modules to the production environment. Maintain database management software at current release levels.
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 1 0 0 86,370 0	OTHER DEBT CAPITAL SERVICES SERVICE OUTLAY TOTAL 0 0 0 86,370
28 1440-MIS OPERATIONS 0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO 8 Provide the Municipality with efficient, OF consistent management of telephone 31 services including PBX, Key Systems, and data communication. Provide central troubleshooting and repair. Provide project management for system upgrades. Analyze, plan and review the MIS master plan for telecommunications.
PERSONNEL PERSONAL	OTHER DEBT CAPITAL

BPAB010R 10/10/00 192813		LITY OF ANCHORAGE 1 DEPARTMENT RANKING	
DEPT: 13 -INFORMATION SYSTEM DEPT BUDGET UNIT/ RANK PROGRAM	S Sl Code	SVC LVL	:
29 1451-MIS APPL - MOA 0542-Applications- Oper. SOURCE OF FUNDS, THIS SVO IGC SUPPORT	CO & Mai C LEVEL:	13 Provide clerical & admin support for OF Application Svcs & Info Center Divisi 32 Support includes reception, typing, filing, mail distrib, & recordkeeping Perform payroll clerk duties & work request record maintenance. Maintain division project and correspondence files. Provide back-up support for department & Technical Services cleristaff.	•
PERSONNEL PERSONAL FT PT T SERVICE SU 0 0 0 0	OTHER PPLIES SERVICES 4,000 0	S SERVICE OUTLAY TOTAL	
30 1451-MIS APPL - MOA 0542-Applications- Oper. SOURCE OF FUNDS, THIS SVC	CO & Mai LEVEL:	23 Provides technical support services OF required to meet the operational needs 32 of the new AFD Computer Aided Dispatch (CAD) System on a 24 hours/7 days a web	1
PERSONNEL PERSONAL FT PT T SERVICE SUI 0 1 0 35,000	OTHER PPLIES SERVICES 0 0	S SERVICE OUTLAY TOTAL	/ \

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31	1441-GIS OPERATIONS	CO	8	Provide techn	ical s

0587-GIS Information SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

8 Provide technical support in the areas OF of GIS, mapping, and GPS for new AFD 7 Computer Aided Dispatch (CAD), and APD Mobile Data Communications systems.

PERSONNEL		EL	PERSONAL		OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL	
1	0	0	83,540	0	0	0	0	83,540	

CO

32 1440-MIS OPERATIONS 0525-Computer Processing - Onl SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

15 Provide computer systems performance

management and job accounting services 31 for tracking system utilization for use in IGC processing. Provide storage management services. Configure storage resources to insure effective utilization of disk and tape resources with appropriate application of technology to

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

DEPT: 13 -INFORMATION SYSTEMS

DEPT BUDGET UNIT/ RANK PROGRAM

ET UNIT/ SL SVC GRAM CODE LVL

business processes. Maintain software associated with these processes.

							associated	d with these	processes.	
PE	ERSONN	IEL	PERSONAL	,	OTHER		DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL	
1	0	0	91,990	0	0		0	0	91,990	
33	0435 Sour	-Cou CE 01	ROGRAPHICS rier and Post F FUNDS, THIS PPORT		(services i			1
			PPORT REVENUES	0			to accomp] postage, m	lish its busi	the Municipality ness. Provide mail sorting for ncies.	
₽E	RSONN	EL	PERSONAL		OTHER		DEBT	CAPITAL		
FT	PT	т_	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL	
2	0	0	81,410	1,050	257,200		0	0	339,660	
	:									
34	0434	-Copi	COORDINATION er Coordinat: FUNDS, THIS	ion	ε	0F	rental of for six ge		photocopiers ment agencies.	
	IG	C SUP	PORT					, warehousin	g and department	
PFI	RSONNE	=1	PERSONAL		OTHER		DEBT	CADITAL		
FT	PT	T		SUPPLIES	SERVICES		SERVICE	CAPITAL OUTLAY	TOTAL	
0	0	0	0	0	84,600		. 0	0	84,600	
35	1423-	REPR	OGRAPHICS		СВ	2	Provide hi	gh speed/hig		
			ographics (ex	cluding	_				n volume t printing service	
			FUNDS, THIS	SVC LEVEL:		7			l business and	
		SUP						o the public		
,	160	SUP	PUKI				contracted reduced le	printing & vels.	binding at	
þes	SONNE	:1	PERSONAL		OTUED		DERT	CARTTA		
FT	PT	T	SERVICE	SUPPLIES	OTHER Services		DEBT SERVICE	CAPITAL OUTLAY	TOTAL	
3	Ö	Ö	162,290	72,450	206,950		0 0	OUILAY O	441,690	
							•	ū	,0/0	

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1	q	2	R	1	マ		

DEP' DEP' RANI		BUDGI	NFORMATION SY ET UNIT/ GRAM	STEMS	SL CODE	SVC LVL				(
36	043 SOU T	6-Rep RCE (AX SI	PROGRAPHICS prographics (a DF FUNDS, THIS JPPORT JPPORT	excluding S SVC LEVEL:	со	0F	typesetti of all ma Municipal service p support r	ng, and photo terials produ ity Print Sho rovides the b equired to ma	p. This level o	_
PE	ERSON	NEL	PERSONAL		OTHER		DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL	
0	Ō	0	0	1,450	6,700		0	001241	8,150	
									0,230	
		· -								
37	0436 Sour Ta	-Rep CE O X SU	ROGRAPHICS rographics (e F FUNDS, THIS PPORT PPORT	xcluding SVC LEVEL:	CO		requests reprinted in contracts to be provinclude: redistributions	for forms to n-house. Per and contract: vided. Addit: re-order; coo ion of all pr: tory and stock	ing for printing ional services rdination and inted material;	
PE	RSONN	EL	PERSONAL		OTHER		DEBT	CAPITAL		
FT	PŦ	T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL	Ė
1		0	46,880	550	0		0	0	47,430	
38	0587 SOUR	-GIS	OPERATIONS Information FUNDS, THIS	SVC LEVEL:	co	7 OF 7	appraisal. programmin ment servi ment. Lib tory of Mu extraction gramming in	Relational g. Fed clear ces. ArcInfo rary is the c nicipal GIS d services. T n ArcInfo to	s, mainly CPD database & ArcSD inghouse manage- Library manage- orporate reposi- ata. CAMA his entails pro- integrate CAMA ipal GIS data.	•
PER	SONNE	L	PERSONAL		OTHER		DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL	
0	. 0	Ð	0	0	50,000		0	0071241	50,000	
					-		-	•		

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

192813		
DEPT: 13 -INFORMATION SYSTEMS		
DEPT BUDGET UNIT/	SL SVC	
RANK PROGRAM	CODE LVL	
39 1441-GIS OPERATIONS	CO 3	Provide a central point of coordination
0587-GIS Information	0F	and control for the Municipality's GIS
SOURCE OF FUNDS, THIS SVC LEVEL:	7	program. Provide computer processing capability for mapping and geographic
IGC SUPPORT		anlaysis. Provide secure storage and
PROGRAM REVENUES 0		backup for the data on distributed GIS servers.
PERSONNEL PERSONAL	OTHER	DEBT CAPITAL
FT PT T SERVICE SUPPLIES	SERVICES	SERVICE OUTLAY TOTAL
1 0 0 62,610 0	26,000	0 0 88,610
40 1440-MIS OPERATIONS	CO 17	MTCD Uala Dark and and an arrange
0524-Computer Processing - Bat	CU 17	, ,
SOURCE OF FUNDS, THIS SVC LEVEL:	31	at-barrens are about a court of an arrange
SOOKEE OF FORDS, THIS SAC LEAFT:	31	processing capability to various
IGC SUPPORT		Municipal departments and the general public.
PERSONNEL PERSONAL	OTHER	DEBT CAPITAL

LEKSONIKET		드뉴	FERSUNAL		UIREK	NEDI	CAPTIAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL	
1	. 0	0	75,190	0	0	0	0	75,190	
	:								

41 1430-MIS ADMINISTRATION 0555-Administration SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

2 Provide secretarial support for OF department manager. Provide backup

2 secretarial support for other managers on an as needed basis. Provide the other office associates with assistance as required. Provide interface with vendor and client representatives to maintain a professional office environment.

PERSONNEL		EL	PERSONAL		OTHER	DEBT	CAPITAL			
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL		
1	0	0	42,510	0	0	0	0	42,510		

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B	P	A	B	0	1	Ó	R
1	0	/	1	0	/	0	0
1	9	2	8	1	3		

DEPT DEPT RANK		SL Code	SVC LVL	
42	1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	C0	0F	Provide support to Zoning and Platting, the Clerk's Office, Public Works Code Enforcement, Alcohol Licensing, and other related systems. Provide support to mapping applications.

PE FT 1	ERSONN PT O	EL T 0	PERSONAL SERVICE 63,560	SUPPLIES 0	OTHER SERVICES O		DEBT SERVICE 0	CAPITAL OUTLAY 0	TOTAL 63,560	
43	0541 SOUR	-Info	APPL - MOA center - Con FUNDS, THIS PORT		CO	10 OF 32	by the end port for a and hardwa PC and LAM lems, and and remova end user r evaluate t	d user. Provistandard PC as are. Troubles d hardware an assist in th al of compute requirements,	ernatives, and	
	RSONNE		PERSONAL		OTHER		DEBT	CAPITAL		
FT 3	PT 0	T 0	SERVICE 195,610	SUPPLIES 0	SERVICES 0		SERVICE 0	OUTLAY O	TOTAL 195,610	
44	0525- Sourc	Compu	PERATIONS ter Process FUNDS, THIS	ing - Onl SVC LEVEL:		13 OF 31	Handle off	-hours netwo	rk problem calls.	
PER FT 0	RSONNE PT 0	L T O	PERSONAL SERVICE 19,500	SUPPLIES 0	OTHER SERVICES 0		DEBT Service O	CAPITAL OUTLAY 0	TOTAL 19,500	

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DEP DEP RANI	T		FORMATION SY T UNIT/ RAM	'STEMS	SL CODE	SVC				
45	054	2-App	APPL - MOA lications- O F FUNDS, THI	per. & Mai S SVC LEVEL:	CO	18 OF 32	2 releases of Peoplesoft Software as			
	I	GC SU	PPORT				they occu	Γ•		
	:									
PE FT O	RSON PT 0	T	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 50,000	S	DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 50,000	
46	054: SOUI	2-Арр	APPL - MOA lications- O _l FUNDS, THI: PPORT	per. & Mai S SVC LEVEL:	CO	12 0F 32	systems for programs. tions using vide programs. Vehicle In other applimplementa control la	or DHHS grant Develop & ma ng PC program cammer/analys spect & Main ications whe stion of program	or 27 PC based funded & admin intain PC applica- language. Pro- t support for t application & n required. Ensure ram changes, job umentation to meet ing schedules.	
	RSON	IEL	PERSONAL		OTHER		DEBT	CAPITAL		
FT 1	PT 0	T 0	SERVICE 79,020	SUPPLIES 0	SERVICES 0		SERVICE 0	OUTLAY O	TOTAL 79,020	
47.	0541 SOUR	-Info	APPL - MOA center - Con FUNDS, THIS PORT	sulting a SVC LEVEL:	CO	11 OF 32	to maintain DHHS. Maint software, a Resolve ope in the idea computer valuated in the computer valuated valuated in the computer valuated valuated in the computer valuated valuate	n effective (tain support and network (erational pro ntification a	oblems and assist and removal of configure, and raining and eet changing	
PER FT	SONNI PT	EL T	PERSONAL		OTHER		DEBT	CAPITAL		
1	0	0	SERVICE 60,830	SUPPLIES 0	SERVICES 0		SERVICE 0	OUTLAY O	TOTAL 60,830	

192	2813						THE THE TANK	WK I NO	
DEF DEF RAN	IK PROGRAM		STEMS	SL Code	SVC LVL			!	
48	052	5-Cor	S OPERATIONS mputer Proces OF FUNDS, THI	sing - Onl S SVC LEVEL:	CO	5 0F 31	co liton cobt (at badae (
	10	∋c sı	JPPORT						
P FT	ERSON		PERSONAL		OTHER		DEBT	CAPITAL	
0		0	SERVICE 0	SUPPLIES 0	SERVICES 360,770		SERVICE 0	OUTLAY O	TOTAL 360,770
49	0542 Sour	-App CE 0	APPL - MOA lications- Op F FUNDS, THIS	per. & Mai S SVC LEVEL:	C0	30 OF 32	revenue-g systems; and tobac special a cash rece	enerating syspersonal, reactor of taxes; air ssessments; lipts. Develo	programming for stems: parcel-based al, business, hotel craft fees; BID; and utility op and support
PE FT 1	RSONN PT 0	EL T O	PERSONAL SERVICE 79,020	SUPPLIES 0	OTHER SERVICES 0		DEBT Service 0	CAPITAL OUTLAY O	TOTAL 79,020
50	0524- Sourc	-Comp CE OF	OPERATIONS Duter Process FUNDS, THIS	ing - Bat SVC LEVEL:	CO	31 0F 31	Bonus for	MISD staff.	
	160	, 5UF	PORT						
PE FT O	RSONNE PT 0	EL T O	PERSONAL SERVICE 14,990	SUPPLIES 0	OTHER SERVICES O		DEBT SERVICE 0	CAPITAL OUTLAY 0	TOTAL 14,990
51	0542-	Appl	APPL - MOA ications- Ope FUNDS, THIS	or. & Mai SVC LEVEL:	CO	31 0F 32	Bonus for	MISD staff.	
	IGC	SUP	PORT						
PER FT O	RSONNE PT 0	L T 0	PERSONAL SERVICE 10,010	SUPPLIES 0	OTHER SERVICES 0		DEBT Service 0	CAPITAL OUTLAY 0	TOTAL 10,010

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1928	113									
DEPT DEPT RANK	BUDGE	FORMATION SY T UNIT/ RAM	STEMS	SL Code	SVC LVL					
52	0542-App		per. & Mai S SVC LEVEL:	СО	25 0F 32					
PEI FT 1	RSÖNNEL PT T O O	PERSONAL SERVICE 86,370	SUPPLIES 0	OTHER SERVICE		DEBT Service 0	CAPITAL OUTLAY O	TOTAL 86,370		
SUBTO	DTAL OF FU	INDED SERVICE	E LEVELS, IN	FORMATION	SYST	rems				
PER	RSONNEL	PERSONAL		OTHER		DEBT	CAPITAL			
FT	PT T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL		
64	1 0	4,430,490	207,030	5,996,76		81,600		0,715,880		
	0541-Info	APPL - MOA center - Con FUNDS, THIS	sulting a	co		Provide on by the end support fo and hardwa PC and LAN lems, and and remova end user re	-site assist user. Prov r standard Provide: Trouble: hardware and assist in the equirements, echnical alter	ance as req ide in dept C and LAN s shoot and d d software e identific r viruses. training, ernatives,	uested h oftware iagnose prob- ation Assess	
PED	SONNEL	DEDCONAL		071150						
FT	PT T	PERSONAL SERVICE	SUPPLIES	OTHER SERVICES		DEBT Service	CAPITAL OUTLAY	TOTAL		
1	0 0	65,750	0	0		0	0	65,750		
(0541-Info	APPL - MOA center - Cons FUNDS, THIS		C0	29 0F 32	by the end port for st and hardwar	rsite assista user. Provio tandard PC ar te. Troublest hardware and	de in depth nd LAN softm noot and dia	sup- ware agnose	
							nardware and Assist in the			

and removal of computer viruses. Assess

end user requirements, training,

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

DEPT: 13 -INFORMATION SYSTEMS DEPT BUDGET UNIT/ SL SVC RANK PROGRAM CODE LVL evaluate technical alternatives, and recommend revisions as required. PERSONNEL PERSONAL OTHER DEBT CAPITAL FT PT T SERVICE SUPPLIES SERVICES SERVICE OUTLAY TOTAL : O O 65,960 0 0 0 0 65,960 55 1451-MIS APPL - MOA 20 Application system support for client/ CO 0542-Applications- Oper. & Mai OF server technology as it pertains to SOURCE OF FUNDS, THIS SVC LEVEL: 32 modifications, enhancements, problem definition, and resolution. Provide IGC SUPPORT support for mandated system changes. Support all human resource and payroll systems. Maintain payroll, benefits, and deduction processes to assure compliance with labor agreements and Federal law. PERSONNEL PERSONAL OTHER DEBT CAPITAL FT PT T SERVICE SUPPLIES SERVICES SERVICE OUTLAY TOTAL 1 0 0 71,290 0. 0 . 0 0 71,290 ______ 56 1451-MIS APPL - MOA CO 32 Provide analysis and programming for OF revenue-generating systems: parcel-based 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL: 32 systems; personal, real, business, hotel and tobacco taxes; aircraft fees; IGC SUPPORT special assessments; BID; and utility cash receipts. Develop and support interfaces to and from these systems. PERSONNEL PERSONAL OTHER DEBT CAPITAL FT PT T SERVICE SUPPLIES SERVICES SERVICE OUTLAY TOTAL 1 0 0 82,220 Ð 0 0 0 82,220 57 1440-MIS OPERATIONS 33 Operate Dimond Data Center in an CO 0524-Computer Processing - Bat OF effective and efficient manner to insure SOURCE OF FUNDS, THIS SVC LEVEL: 31 timely accomplishment of computer processing in conformance with Municipal IGC SUPPORT Code or ordinances governing such items PROGRAM REVENUES 0 as tax bills, special assessment

PERSONNEL		EL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PΤ	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	7074
1	0	0	67,720	0	0	0	001644	TOTAL 67,720
			•			-	•	0,,,20

notices, appraisal evaluations, etc.

B	P	۸	B	0	1	0	R
1	0	/	1	0	/	0	0
1	9	2	8	1	3		

M U N I C I P A L I T Y O F A N C H O R A G E 2001 DEPARTMENT RANKING

192813	LOUX DEI	ARTHER! RANKING			
DEPT: 13 -INFORMATION SYSTEMS DEPT BUDGET UNIT/ RANK PROGRAM	SL SVC				
58 1451-MIS APPL - MOA 0541-Infocenter - Consulting a SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	OF	6 System Programming support for the GEMS F Fleet Management application. Provide projected coordination between MIS and other MOA departments on major computer related acquisitions. Prepare and revie computer related contracts between MOA and outside vendors. Provide contract administration and monitoring services on large information technology contracts.			
PERSONNEL PERSONAL	OTHER	DEBT CAPITAL			
FT PT T SERVICE SUPPLIES 1 0 0 89,840 0	SERVICES 0	SERVICE OUTLAY TOTAL 0 0 89,840			
59 1440-MIS OPERATIONS 0525-Computer Processing - Onl SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO 32 OF 31				
PERSONNEL PERSONAL FT PT T SERVICE SUPPLIES 0 0 0 0	OTHER SERVICES 208,990	DEBT CAPITAL SERVICE OUTLAY TOTAL 0 0 208,990			
60 1451-MIS APPL - MOA 0542-Applications- Oper. & Mai SOURCE OF FUNDS, THIS SVC LEVEL:		Provide analysis and programming for the Prosecutor's Office Case Management System.			
IGC SUPPORT					
DEDCONNEL DEDCONAL	OTHER	DERT CARTTAI			

PE	RSONNI	EL	PERSONAL		OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL	
1	. 0	0	91,430	Û	0	0	0	91,430	

₿	P	A	B	0	1	0	R
1	0	/	1	0	1	0	0
1	9	2	8	1	3		

DEP1 DEP1 RANK	Γ		NFORMATION SY ET UNIT/ BRAM	STEMS	SL Code	SVC LVL			(
61	052	5-Com	OPERATIONS Puter Proces F FUNDS, THI		C0	14 OF 31	designs. tune appl	Define, deve ication datab	logical database elop, monitor and pases. Implement	
	I	GC SU	PPORT				and allow application of database database	enhancements on systems. se modules ar management ar	mprove performance and upgrades to Perform migration ad maintain ad applications urrent release	
PE	RSON	NEL	PERSONAL		OTHER		DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	;		OUTLAY	TOTAL	
1	0	0	86,370	0	0		0	0	86,370	
62	054	2-App	APPL - MOA lications- Op F FUNDS, THIS		CO .	22 0F 32	Bonus for	MISD staff.		
		BC SUI	PPORT							
PF	RSONI	NFI	PERSONAL		OTUED		DEBT	CARTTAI		
FT	PΤ		SERVICE	SUPPLIES			SERVICE	OUTLAY	TOTAL	
0	0	0	56,340	0	0		0	0	56,340	
63	0435	i-Cour	ROGRAPHICS		CO				ion and collection	n
	T#	RCE OF NX SUP BC SUP		SVC LEVEL:		7	manner to between th	maintain com	munications Municipal office:	s
	PRO	IGRAM	REVENUES	0			postage, m	its busines: etering and vernment age	mail sorting for	
PER	SONN	EL	PERSONAL		OTHER		DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL	
1	0	0	36,670	0	O		0	0	36,670	

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

192	2813									
DEF DEP RAN	ו די		FORMATION SY T UNIT/ RAM	STEMS	SL Code	SVC LVL				
64	0524	-Com	OPERATIONS puter Proces F FUNDS, THI		CO		for the D	ffice and ope imond Data Ce	erating supplies enter.	3
	. 16	SC SU	PPORT							
	ERSONN		PERSONAL		OTHER		DEBT	CAPITAL	·	
FT O		T 0	SERVICE O	SUPPLIES 79,390	SERVICE	_	SERVICE 0	OUTLAY O	TOTAL 79,390	
	1451		APPL - MOA		C0					
	0542	-App]	ications- Op FUNDS, THIS			0F	Applicati	on Svcs & Inf	dmin support fo o Center Divisi tion, typing,	
		C SUF				JŁ	filing, ma	ail distrib a	nd recordkeepin duties and work	_
							request re	ecord mainten	ance. Maintain orrespondence	_
							files. P	rovide back-u t and Technic	p support for	
	ERSONN		PERSONAL		OTHER		DEBT	CAPITAL		
FT 0	3 7	T 0	SERVICE 33,600	SUPPLIES 0	SERVICE:	S 0	SERVICE 0	OUTLAY 0	TOTAL 33,600	
66			 APPL - MOA		co	14	Handle har	dware, softw	are, and networ	 k
			center - Con FUNDS, THIS			0F 32	problem ca		normal business	
	IGO	SUP	PORT							
	RSONNE		PERSONAL		OTHER		DEBT	CAPITAL		
FT 0	PT 0	T 0	SERVICE 19,500	SUPPLIES 0	SERVICES 0		SEŖVICE 0	OUTLAY O	TOTAL 19,500	
67	1651-	MTC 4	APPL - MOA							
01	0541-	Info	enter - Cons		CO	24 0F		end user har roblem calls	rdware and to the Support	
	•	E OF	FUNDS, THIS	SVC LEVEL:		32	Desk. Res operating applicatio applicatio	olve problems systems, offi ns, widely us	s related to PC ice productivit sed vertical are, peripheral	y

network connectivity, Enterprise Server applications and connectivity, and other

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

DEPT:	13 -INFORMATION	SYSTEMS
DEPT	BUDGET UNIT/	

RANK PROGRAM

SL SVC CODE LVL

user problems.

						user proi	olems.	
FT 1	ERSONI PT 0	NEL T 0	PERSONAL SERVICE 69,050	SUPPLIES 0	OTHER Services O	DEBT SERVICE O	CAPITAL OUTLAY 0	TOTAL 69,050
68	0587 SOUR	'-GIS		S SVC LEVEL:	0	F applicati 7 product s attribute	ion design, n selection, and data captur	modeling, GIS eeds analysis, d spatial and e services to he Municipality.
PE FT 1	RSONN PT 0	EL T O	PERSONAL SERVICE 67,210	SUPPLIES 0	OTHER SERVICES O	DEBT Service 0	CAPITAŁ GUTLAY G	TOTAL 67,210
69	0436 SOUR TA	-Repr			. 01	F setting, 7 all mater Print Short provides required	and photograp ial produced p. This leve the basic pro	layout, type- phic processing of in the Municipal el of service duction support forms design and cs.
PEI FT 1	RSONNI PT 0	EL T O	PERSONAL SERVICE 51,000	SUPPLIES 0	OTHER Services O	DEBT Service O	CAPITAL OUTLAY O	TOTAL 51,000
70	0524- SOURC	Comp	OPERATIONS Iter Process FUNDS, THIS	ing - Bat SVC LEVEL:	CO 16 OF 31	personnel Support the managers of their secre	in the Dimon ne Director a with overflow retaries are .l and order	pport for the d Data Center. nd division work, and when absent. Prepare supplies for half
PER FT 1	SONNE PT 0	L T O	PERSONAL SERVICE 38,440	SUPPLIES 0	OTHER SERVICES O	DEBT SERVICE 0	CAPITAL OUTLAY 0	TOTAL 38,440

192813	3								
DEPT: DEPT RANK		FORMATION SYS 'UNIT/ RAM	STEMS	SL CODE	SVC LVL				
C	0541-Info	APPL - MOA center - Cor FUNDS, THIS	sulting a	CO	19 0F 32	the \$33,00 These fund	00.00 transfe ds will be us	ding to bolster red to MISD. ed to provide livery response	
PERS FT 0	SONNEL PT T 0 0	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 4,000	5	DEBT SERVICE O	CAPITAL OUTLAY O	TOTAL 4,000	
0	524-Comp	OPERATIONS uter Process FUNDS, THIS PORT		CO	OF	backup/ope MISD Data		ility to operate uring Disaster	
	ONNEL PT T O O	PERSONAL SERVICE O	SUPPLIES 0	OTHER SERVICES 36,000		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 36,000	
0	524-Compu	OPERATIONS Liter Process; FUNDS, THIS PORT		CO	26 0F 31			This includes unt held over.	
FT !	DNNEL PT T O O	PERSONAL SERVICE 76,080	SUPPLIES 0	OTHER SERVICES 0		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 76,080	
04	436-Repro		-	C0		photocopying in conduct, services to	ing Municipal o the public. printing and	t printing service I business and . Provide	e
PERSO FT P	DNNEL PT T O O	PERSONAL SERVICE 0	SUPPLIES 20,200	OTHER SERVICES 12,150		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 32,350	

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1	0	/	1	0	/	00)
1	9	2	8	1	3		

DEP DEP RANI	Τ.		FORMATION SY T UNIT/ BRAM	STEMS	SL CODE	SVC LVL			t
75	054 SOU	1-Inf RCE 0	APPL - MOA ocenter - Co F FUNDS, THI	nsulting a S SVC LEVEL:	CO	26 0F 32	preparation Review plant computer of division adure, project, personal provide computer computer of the provide computer of th	on of departmens, changes facilities an related acquiadmin includi ject prioritisonnel & facientral point	essociated with mental I/S Plans. to departmental ad requests for sitions. Provide ong: policy, procezation and managelity management. for communication MIS Coordinators.
PE	RSON	IEL	PERSONAL		OTHER		DEBT	CAPITAL	
FT 1	PT : 0	T 0	SERVICE 93,660	SUPPLIES 0	SERVICES 0	;	SERVICE 0	OUTLAY 0	TOTAL 93,660
76	0587 SOUR	-GIS CE OI	OPERATIONS Information F FUNDS, THIS PPORT REVENUES	SVC LEVEL:	CO	6 0F 7	and contro program. capability analysis.	l for the Mul Provide comp for mapping Provide sec	t of coordination nicipality's GIS uter processing and geographic ure storage and distributed GIS
PE	RSONN	EL	PERSONAL		OTHER		DEBT	CAPITAL	
FT 1	PT 0	7 0	SERVICE 86,370	SUPPLIES 0	SERVICES 0		SERVICE 0	OUTLAY 0	TOTAL 86,370
77	0524 SOUR	-Comp CE OF C SUP	OPERATIONS uter Process: FUNDS, THIS PORT REVENUES	ing - Bat SVC LEVEL:	CO	23 0F 31	effective a timely accomprocessing Code or order as tax bill	omplishment d in conformar dinances gove ls, special a	t manner to insure of computer nce with Municipal erning such items
PER FT 1	SONNE Pt . 0	EL T O	PERSONAL SERVICE 60,720	SUPPLIES 0	OTHER SERVICES O		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 60,720

B	P	Α	B	0	1	01	R
1	0	/	1	0	/	0	0
1	9	2	8	1	3		

-/									
DEPT DEPT RANK			FORMATION SY T UNIT/ RAM	STEMS	SL Code	SVC LVL			
78	052	4-Com	OPERATIONS puter Proces F FUNDS, THI	sing - Bat S SVC LEVEL:	CO	22 0F 31	effective timely ac	complishment	it manner to insure
		9C SUI DGRAM	PPORT Revenues	O			Code or o	rdinances gov lls, special	erning such items
pr	Devin	ıcı	PERSONAL						
FT	RSUMP PT	T T		CURRI TEO	OTHER		DEBT	CAPITAL	<u> </u>
1	. 0	Ö	SERVICE		SERVICES	_	SERVICE	OUTLAY	TOTAL
•	. U	U	70,500	0	(0	0	0	70,500
79	1440	-MIS	OPERATIONS		CO	21	Operate Di	imond Data Ce	nten in an
			uter Process	sina - Bat	00	0F			t manner to insure
			FUNDS, THIS			31		complishment	
			-						nce with Municipal
	. IG	C SUP	PORT						erning such items
	PRO	GRAM	REVENUES	0				ls, special	
									luations, etc.
DED	SONN	- 1	DEDÉGNAL						
FT	PT	 T	PERSONAL SERVICE	CURRI TEC	OTHER		DEBT	CAPITAL	
1	Ö	0	60,720	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL
•		U	60,720	0	0		0	0	60,720
	- ·								
80	1440	-MIS	OPERATIONS		CO	20	Operate Di	mond Data Cer	nter in an
			uter Process			0F			t manner to insure
	SOUR	CE OF	FUNDS, THIS	SVC LEVEL:		31		omplishment d	
									nce with Municipal
		SUPF					Code or or	dinances gove	erning such items
	PROC	RAM F	REVENUES	0			as tax bil	ls, special a	assessment
							notices, a	ppraisal eval	luations, etc.
pro	CUNNL	34	DEDCOMAL						
	SONNE Pt	-	PERSONAL	61188) TE6	OTHER		DEBT	CAPITAL	
FT 1	0	T O	SERVICE	SUPPLIES	SERVICES		SERVICE	OUTLAY	TOTAL
	U	U	60,720	0	. 0		0	0	60,720

DEP DEP RAN 81	145 054 SOU	BUDGE PROG 1-MIS	APPL - MOA lications- Op F FUNDS, THIS	per. & Mai	SL CODE CO	OF	Provide p budget pr get syste	eparation sy	alyst support for stem, capital bud- fines billing, and ems.	
P1 FT 1		T	PERSONAL SERVICE 91,640	SUPPLIES 0	OTHER Services	5	DEBT Service O	CAPITAL OUTLAY O	TOTAL 91,640	
82	052 SOU	4-Comp	OPERATIONS Puter Process FUNDS, THIS	ing - Bat SVC LEVEL:	со	30 OF 31			f microfiche at the	-
PE FT O	ERSONI PT 0	NEL T O	PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 35,000		DEBT SERVICE O	CAPITAL OUTLAY 0	TOTAL 35,000	
83	0524 SOUR	á-Comp	OPERATIONS uter Process: FUNDS, THIS		CO	29 OF 31	Provide IB maintenanc	M mainframe e, and softw	and peripherals are maintenance	
	RSONN PT O		PERSONAL Service O	SUPPLIES 0	OTHER SERVICES 65,000		DEBT SERVICE 0	CAPITAL OUTLAY O	TOTAL 65,000	
84	0524 SOUR	-Compu	OPERATIONS uter Processi FUNDS, THIS	ng - Bat SVC LEVEL:	CO	28 0F 31	Annual mai programs.	ntenance fee	for software	
PEF FT 0	RSONN PT O		PERSONAL SERVICE 0	SUPPLIES 0	OTHER SERVICES 54,350		DEBT Service O	CAPITAL OUTLAY 0	TOTAL 54,350	

MUNICIPALITY OF ANCHORAGE 2001 DEPARTMENT RANKING

DEPT: 13 -INFORMATION SYSTEMS

DEPT BUDGET UNIT/ RANK PROGRAM

SL SVC CODE LVL

85 1440-MIS OPERATIONS

0524-Computer Processing - Bat SOURCE OF FUNDS, THIS SVC LEVEL: 27 Depreciation and interest expense for

OF MISD Capital Budget.

31

IGC SUPPORT

PERSONNEL		EL	PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	, O	0	0	0	627,830	0	0	627,830

CO

TOTALS FOR DEPARTMENT OF INFORMATION SYSTEMS

, FUNDED AND UNFUNDED

PERSONNEL PERSONAL OTHER DEBT CAPITAL SERVICE FT PT Т SUPPLIES SERVICES SERVICE OUTLAY TOTAL 84 2 0 6,023,290 0 13,451,590 306,620 7,040,080 81,600